

**Department of Social Welfare and Development
National Capital Region
2nd QUARTER REPORT
CY 2011**

I. INTRODUCTION

2nd Quarter of CY 2011 is indeed a brand new quarter for the region as new projects of the Department were implemented. Likewise, Assec. Vilma B. Cabrera as OIC-Director took part in leading the region in the delivery of SWD services for the last weeks of the quarter.

New projects include the Nationwide PhilHealth Registration Day II (NPDR II), Rice Subsidy for Small Scale Fisher Folks and Farmers thru Cash for Work/Training and Continuing Assistance for the Internally Displaced Individuals/Groups due to Typhoon Ondoy, Pepeng and Santi (TOPS). Implementation of two other special projects was also intensified during the quarter - Supplemental Feeding Program and Social Pension for Indigent Senior Citizens. Updates on the implementation of these projects are contained in this report.

On Pantawid Pamilyang Pilipino Program, different capability building activities where conducted involving partner agencies and the LGUs to facilitate its implementation. These activities provide a venue for the orientation of different systems of Pantawid Pamilya such as the City Links Systems, Compliance Verification System and Grievance Redress System among others. Further, an extension Community Assembly to increase Set 4 beneficiaries was also conducted within the quarter. With the said assembly, the total registered Households of Pantawid Pamilya as of the quarter is 63,272.

Aside from these new projects, the region continues to implement programs and projects and provide services along different Major Final Outputs (MFOs) based on the Thrust and Directions of the Department.

A. SERVICES RELATING TO THE FORMULATION AND ADVOCACY OF POLICIES AND PLANS AND PROGRAMS

1. Policy and Plans Development

1.1 Sectoral Programs

a. Children Welfare Program

a.1 Regional Committee for the Welfare of Children (RCWC)

RCWC conducted its 2nd quarterly meeting on May 23, 2011 at 2nd Flr. Session Hall, Caloocan City. Highlights of the said meeting include the discussion on the following agenda:

- 2011 RSCWC Annual Conference;
- 2011 Agenda Forecast;
- Presidential Awards for the Most Child Friendly City/Municipality;

- Action Point on the National Committee on Child and Youth Participation Strategic Planning; and
- Regional Bright Child Ambassador.

RCWC's Regional Awards Committee held also its meeting during the quarter. This was held on June 10, 2011 at Council for the Welfare of Children Office and participated by five (5) NGAs and 1 NGO. During the meeting, the Enhanced Indicator/Revised Tool re: 2011 Presidential Award for the Most Child Friendly City/Municipality was presented. Further, the committee agreed on the assignment and schedule of the validation and deliberation for the said Presidential Award.

a.2 Advocacy on Compliance to SWD Laws

The region conducted aSWD Forum on RA 9775 or "An Act Defining and Penalizing the Crime of Child Pornography, Prescribing Penalties therefore and for other Purposes" on May 31, 2011 at Manila Grand Opera Hotel. 18 participants to the orientation were LGU and NGO representatives. This activity highlighted the roles of LGUs and NGOs in protecting children through this new law.

b. Women Welfare Program

b.1 Regional Inter-Agency Committee on Anti-Trafficking and Violence Against Women and their Children

Regional Inter-Agency Committee on Anti-Trafficking and Violence Against Women and their Children (RIACAT VAWC) conducted its meeting last July 1, 2011. The activity was participated by regular members of the committee from government such as the DILG, PIA, DOH, CHR, DepEd, CHED, PNP, PopCom, others, NGOs were also represented during the meeting by IJM, Visayan Forum and DAWN. The highlights of the meeting include the following:

- Sharing on the Roll-Out Training on Implementers on Psychosocial Recovery, Social and Economic Reintegration of Trafficked Persons;
- Schedule of Orientation, Consultation and Advocacy Meetings of Anti-Trafficking and Referral Network Committee; and
- Crafting of Board Resolution for the Inclusion of NSO and Liga ng mga Barangay in RIACAT-VAWC.

c. Youth Welfare Program

c.1 National Youth Commission Regional Advisory Council

The region, as member agency, participated in the Regional Advisory Council meeting on June 27, 2011 held at NYC Office, Quezon City. Highlights of discussion include the presentation of RAC Cluster Mapping of Accomplishments and Identification of Youth Issues and Concerns, presentation of Approved NYC Resolutions, planning for the Philippine Youth Development Plan Consultation and the celebration of International Year of Volunteers.

c.2 Advocacy on Compliance to New Laws

In line with the implementation of RA 9344, an Inter-Agency Meeting was organized by the Department on April 12, 2011 to discuss the concern on CRADLE's operations. In attendance were representatives from BJMP-NCR, JJWC, DSWD-CO and DILG-NCR. Among the crucial agreements reached during the meeting were: (1) continuation of CRADLE operation; (2) assessment of LGU youth homes' readiness to rehabilitate CICLs; and (3) allocation of funding support for CRADLE.

Still in the implementation of RA 9344, the region participated and served as panel of reactor during JJWC's Consultation with LGUs held in Cherry Blossoms Hotel, Manila on April 1, 2011. Inputs during presentation of workshop results focused on the following:

- Strengthening of community based service delivery including aftercare and monitoring of minors in jails
- Strengthening Barangay Councils for the Protection of Children for them to be the LGUs' partners in providing intervention for CICLs
- Documentation and replication of best practices
- Sharing of DSWD's programs and services for CICLs

c.3 Pag-Asa Youth Association of the Philippines (PYAP)

For the continuous implementation of the Unlad Kabataan Program (UKP), the NCR Federation conducted three (3) meetings for the quarter. The meetings served as venue to discuss PYAP Day activities, preparation for the 2nd National Summit, orientation on Graffiti Style Mural Project of Ginebra San Miguel and planning for the Leadership Training in August. The meetings were regularly attended by 14 LGUs with federated groups. Moreover, all the Regional federation officers have complete attendance.

The NCR PYAP Federation President together with the Regional Youth Focal Person as well as two (2) delegates each from Muntinlupa and Taguig participated in the 2nd PYAP National Summit. The event was held on May 16-20, 2011 in the University of Eastern Philippines, Catarman, Samar. It was attended by an estimated 700 delegations composed of PYAP Members, Officers and Local Social Welfare Officers from cities, municipalities and provinces all over the country. Also present were the Youth Focal Persons and Regional Federation Presidents from the 16 Regions. The activity was spearheaded by the Program Management Bureau in partnership with the National PYAP Federation Officers and the host Region, DSWD FO VIII. The one-week activity was composed of Sulong Dunong Olympics, Consultation Dialogue of Youth Service Providers with Usec. Celia Yangco, Forum, Contested Events, Search for PYAP Ambassador and Ambassadors, and Solidarity Night.

d. Family Welfare Program

d.1 Regional Inter-Agency Committee for Filipino Family (RIAC-FF)

Regional Inter-Agency Committee for Filipino Family (RIAC-FF) special meeting was conducted on May 2011 to review and update the Regional Decade Plan for Filipino Family in preparation of Regional Inter-Agency Plan for Filipino Family for 2012. The said meeting was participated by 13 LGUs and 4 NGAs. During the said meeting national commitments on Filipino Family concerns and policies mandating the creation of RIAC-FF and formulation of the decade plan were reviewed as well as the commitments of all members indicated in the plan. Outputs of the meeting are the updated Regional Decade Plan for Filipino Family and Regional Inter-Agency Plan for Filipino Family for 2012.

The 2nd quarter meeting was held on July 1, 2011 at Population Commission, Welfareville, Mandaluyong City. Attendees to the program are: 18 NGAs and 2 NGOs. Agenda discussed area as follows:

- Status of the Regional Decade Plan for Filipino Family 2011-2015 and Accomplishment for 2010
- Updates on the implementation of Pantawid Pamilyang Pilipino Program
- Sharing on the Convergence Meeting on the Operationalization of Strategies to address the concerns of Informal Settler Families
- Sharing on the street dwellers/children Comprehensive Program
- Family Week Celebration
- Feedback on the Learning Package on Parent Education on Adolescent Health and Development Training Work Plan
- Feedback on Family Planning Sessions with the Responsible Parenthood Movement (RPM) Team on Pantawid areas
- Orientation on Persons Living with HIV-AIDS.

d.2 Advocacy on Compliance to New Laws

The Solo Parent Act or RA 8972 is currently being reviewed by the Department for its amendment. Focal persons on Solo Parent of 17 Local Government Units of NCR attended the Consultation workshop facilitated by the Social Technology Bureau on June 15-16, 2011 at Antipolo City. This was followed by a National Consultation participated by the stakeholders of the program from national agencies, regional offices and DSWD Bureau representatives. This was conducted on June 28-29, 2011 at Clark, Pampanga. On the said activities, issues and concerns on the implementation of the law were gathered and considered in the amendment of the law. Drafting of the bill will be done by the National Committee for submission to Congress for sponsorship.

d.3 Advocacy on Compliance to New Laws

A forum in observance of the International Family Week was led by the National Committee for Filipino Family on May 14, 2011 at the DSWD Conference Room, Quezon City. Three (3) Pantawid Pamilya family beneficiaries were invited to share their experiences and impact of the program to their lives. The Activity was participated by the Inter agency members,

NGOs, and staff from the field offices. This was hosted by Social Technology Bureau as the secretariat of the Committee.

e. Person With Disabilities Welfare Program

e.1 Regional Committee on Disability Affairs (RCDA)

Regional Committee for Disability Affairs 2nd quarter meeting was conducted on June 7, 2011 from 9:00 am – 5:00 pm at DILG Central Office. The activity was participated by the 25 member agencies: 8 NGAs, 12 LGUs (representative either from CMSWDOs or DPAD) and 2 NGOs. The following agenda are discussed during the said meeting:

- EO #33: Transferring the National Council on Disability Affairs (NCDA) from the Office of the President (OP) to the Department of Social Welfare and Development (DSWD)
- Reporting Template for Member Agencies
- Issues/concerns on RCDA membership and representatives
- NDPR Week Celebration

In preparation for the NDPR Week Celebration, the NCR RCDA created Technical Working Group (TWG) from among its members to formulate and plan for the RCDA activity for the said celebration. This is composed of 13 NGAs, 1 LGU and 1 NGO. Two meetings were held, June 23 and July1, 2011.

To celebrate the NDPR Week, RCDA will conduct an activity to familiarize the PWDs to MRT/LRT accessibility and safety features on July 20, 2011. Tasking and resource sharing were also agreed upon during the meeting.

f. Older Person Welfare Program

f.1 Regional Coordinating and Monitoring Board

The region facilitated the conduct of Regional Coordinating and Monitoring Board (RCMB) meeting on May 24, 2011 at DSWD-NCR Conference Room which was attended by four (4) inter-agency members namely DTI, DILG, CHD and DSWD and four (4) Senior Citizens Organizations, the COSE, FSCAP, ARPES and COPAP. Among the agenda were sharing per agency of Highlights/Updates in the implementation of RA 9994, updates on the number of complaints and the actions taken by the concerned stakeholders for CY 2010, and updates on the Implementation of Social Pension for Indigent Senior Citizens.

f.2 Advocacy on Compliance to SWD Laws

The following were the activities undertaken for the advocacy on compliance to Older Person related SWD laws:

- Series of Orientation on AO No. 3, S. of 2011 or the Operational Procedure in the Implementation of Social Pension for Indigent Senior Citizens were conducted and completed within the month of April 2011 to the identified and verified social pensioners of the 17 LGUs. The

orientation was facilitated by the Special Project Unit (SPU) and some of the TARA Focal Persons.

- Technical assistance and lecture on the salient features of RA 9994 or Expanded Senior Citizens Act of 2010 to the Senior Citizens of Barangay Addition Hills, Mandaluyong City last June 21, 2011 during the Medical Mission sponsored by United Bayanihan Foundation of UNILAB in commemoration of the 150th Anniversary of Dr. Jose Rizal. The activity provided free anti-flu vaccines to at least 300 senior citizens who also benefited from the lecture on R.A. 9994.
- One (1) complaint received by the Field Office relative to the implementation of R.A. 9994 or the Expanded Senior Citizens Act of 2011 was acted upon thru the sending of a clarificatory letter dated April 29, 2011 to the complainant requesting for the details of the complaint.

f.3 Manila International Film Festival

The region facilitated the re-organization of the Manila International Film Festival (MIFF) Fund Cluster II Board Members. Two (2) consecutive meetings were conducted on May 16 and June 9, 2011 at DSWD-NCR and Hospicio de San Jose respectively. Said meetings were attended by the existing members, the DSWD Region 4A and 4B, DSWD-NCR, Hospicio de San Jose and Tahanang Walang Hagdanan wherein main agenda was the re-organization of the managing board in compliance to the memorandum of the Program Management Bureau (PMB) requesting for the updated names of MIFF Cluster II Managing Board. As a result of the last meeting, a new composition of MIFF Cluster II Managing Board was finalized as follows:

Chairperson : Ms. Ma. Alicia S. Bonoan (DSWD-NCR)
Vice Chair : Ms. Josefina Dimalaluan (Hospicio de San Jose)
Secretary : Ms. Virginia Montilla (TahanangWalang Hagdanan)
Members :
Autism Society of the Philippines
Coalition of Older Persons Association of the Phil (COPAP)
(Names of Representatives are still for confirmation)
Secretariat : DSWD-NCR

f.4 Regional Senior Citizen Federation

Regional Senior Citizens Federation (RSCF) -NCR and Federation of Senior Citizens Association (FSCAP-NCR) conducted meeting last May 30, 2011 1:00-3:00PM and 3:-00-5:00PM respectively at TAD Conference Room, DSWD-NCR. The meeting highlighted discussion on the program activities for the 2nd semester, compliance to submission of reportorial requirements to DSWD and complaints and violations of R.A. 9994. A total of 19 Senior Citizens from various LGUs attended the meeting for RSCF and 18 Senior Citizens for FSCAP.

Two (2) Senior Citizens Organizations namely Samahan ng Senior Citizens ng Manresa, Inc. and Association of Senior Citizens of Barangay Longos, Malabon City were provided assistance through referral and coordination to their concerned Local Government Units. Assistance being

requested by the two (2) Associations is the inclusion to Social Pension for Indigent Senior Citizens program and provision of assistive devices to senior citizens.

1.2. Consultation Dialogues with C/MSWDO

2nd Quarter Consultation Dialogue with C/MSWDOs was held on May 30, 2011 at Training B, Legislative Wing, Quezon City Hall. This was participated by 31 individuals, 15 of which were C/MSWDO Heads and Representatives of 12 LGUs. Highlight of the dialogue are the following:

- Orientation on AO. 7 S. 2011: Guidelines on the Preparation of the Social Protection and Development Report;
- Discussion on the Findings and Observations in the Implementation of RA 9523 at the Local Level;
- Sharing on the Status of Implementation of Special Projects (Social Pension, Subsidy for Farmers and Fisher folks, Supplementary Feeding Program and Rice Subsidy for Internally Displaced Persons);
- Discussion on Action of LGUs on Request of Parental Capability Assessment Report ;
- Sharing on On-going Pilot Testing of New Social Technology in LGUs;
- Presentation of the Concept Paper on Converting the TARA Focal Person Set-up to SWAD Team;
- Invitation for the Asia Pacific CBR Congress;
- Sharing on the Newly Organized Regional Federation of Day Care Workers; and
- IDCB Activities for the month of June-July 2011 which requires participation of LGUs.

1.3 Review of Manual of Operations/Existing Guidelines/Draft Manual as Proposed by Units/Centers/Institutions

Review of six (6) CO-Initiated Guidelines was undertaken by the region. Comments and inputs were provided on the following:

- Guidelines on Renationalization;
- Implementing Guidelines for Private Sponsored Enrollment of DSWD Centers/Residential Facilities clients under the IPP of PhilHealth;
- Guidelines on the Institutionalization of Gender and Development in the Development;
- Guidelines on the Conversion, Merging, Transfer, Closure or Creation of DSWD Centers and Institutions
- Implementing Guidelines on Sustainable Livelihood Programs
- Draft Resource Generation and Partnership Guidelines

1.4 Sectoral Plans

The region formulated the CY 2012 DSWD and Inter-Agency Plan of Action and submitted the same on last April 29, 2011. The plan covered the programs, plans and activities of member agencies in four (4) Regional Inter-Agency Committees (Children, Older Person, Filipino Family and PWD). DSWD Plan of Action for the Youth was also formulated and was submitted on the same date.

2. Social Technology (Pilot Project)

2.1 *Modified Social Stress Model (MSSM) Tool*

Orientation was done for the following centers and unit on the use of the Modified Social Stress Model (MSSM) Tools for CNSP cases:

- | | | | |
|----|-------------------------------|---|----------|
| a. | Nayon ng Kabataan | - | March 23 |
| b. | CRADLE and Haven for Children | - | April 7 |
| c. | Jose Fabella Center | - | April 11 |
| d. | Community Based Services Unit | - | April 25 |

During the orientation, it was assessed that there is still a need to assist the case managers in maximizing the use of the tools to arrive at appropriate interventions for the clients. This will be done by the region through the Social Welfare Specialist for Youth and Supervising Social Workers.

2.2 *BARKADA sa Barangay*

Barangay 704 of Manila initiated the training of BCPC members and community volunteers on the Implementation of Protective Behavior Sessions. The Sessions ran from May 26 to June 17, 2011, every Thursday until Saturday. There were 18 participants who have completed the sessions.

2.3 *TransFER*

Orientation of Judges, Court Social Workers and LGU Social Welfare Office Heads was initiated by the Region in order to orient the 39 family courts in NCR about this social technology project. The activity was held in two batches on May 12 and 13, respectively in Hotel Kimberly, Malate, Manila. The 15 Family Court Judges who attended the activity affirmed that they will support TransFER's implementation by approving court orders for the client's 3-month transition period. The resource persons for the activity were Retired Judge Rosalina Pison, Professorial Lecturer of Philippine Judicial Academy and Mr. Carl Fernandez of DSWD Social Technology Bureau.

2.4 *Ako'y Kasali*

Conduct of Child Participation Team (CPT) Meeting was held on April 13, 2011. The children representatives raised the concern that house parents and co-clients accuse them of whistle-blowing because of their involvement in the Child Participation Council (CPC). The Center Head committed to discuss and address this during organizational meetings within the Center.

A Mid-Term PREW of social technology projects on youth sector was conducted last June 27 to July 1, 2011 in Hotel Kimberly, Malate, Manila participated by representatives from Marillac Hills, Quezon City, Las Piñas and the Regional Social Technology Focal Person for Youth Program. This activity was attended by staff from the pilot testing sites in Regions II, IV-A, VI and XI. Plans for capability building activities, fund utilization and coaching sessions were set to address issues and concerns raised during the PREW.

2.5 Assistance to Lolos in Crisis Situation

The Field Office thru the Community-Based Service Unit (CBSU) conducted home visitation to twenty-eight (28) Lolos who were identified as former beneficiaries of the project Assistance to Lolos in Crisis Situations (ALCS). Purpose of the home visit is to get updates on the status of these Lolos along their health, socio-economic conditions and other emerging needs. Result of home visitation revealed that eleven (11) or 39% of the Lolos were able to provide the information/data needed, 10 or 36% already passed away while four (4) were unlocated and three (3) or 10% refused to be interviewed.

2.6 Family Drug Abuse Prevention Program (FDAPP)

Institutionalization of this community-based prevention program is being undertaken by the region. As one of the pilot areas where high incidence of drug abuse cases is recorded, Malabon City had its orientation on the project to its Key Leaders in Barangays where there are also high incidences of drug abuse cases on March 3-4, 2011 at Malabon City Hall. The activity was attended by 42 representatives who came from PNP-Malabon City, Malabon Local Health Unit, DSWD-NCR and the following Barangays: Catmon, Concepcion, Longos, Panghulo and Tonsuya.

Output of the activity is the Draft Plan of Activities for six (6) months on the Implementation of FDAPP of the participating Barangays. This will be the areas which the Region will be monitoring in terms of implementation

2.7 National Referral System and National Recovery and Reintegration and Data Base Program for Trafficked Persons

On June 28-2011, another batch of training on NRS/ NRRD was conducted by the Social Technology Bureau participated by the following LGUs in NCR: (1) Munitnlupa, (1) Pateros, (1) Pasay. Pasig and San Juan City, were also invited to the activity was not able to send participants due to disaster operation in their respective e LGUs.

With this program, Quezon, Valenzuela, Taguig and Pasay cities were identified as the pilot LGUs for NCR expected to organize an Anti-trafficking network in their respective localities. These cities shall be assisted by the DSWD through the Social Technology Bureau and the NCR Field Office. Specifically, the following activities shall commence to these pilot areas:

- a. Skills training and Financial Support to Trafficked Victims amounting to Php. 10,000 per client.
- b. Advocacy Activity

3. Social Welfare and Development Situationer

The region updates its Social Welfare and Development Situationer and submitted its analysis report on April 29, 2011. The updated Situationer highlighted the

current situation of Social Welfare and Development in the region particularly by reflecting reported cases involving our poor, disadvantaged and vulnerable sector. It also includes the SWD issues and concerns confronting the region. This Situationer will be one of the major basis of the region in policy making and in planning process.

4. Research

The Region facilitated review of five (5) research requests wherein two (2) were endorsed to Central Office.

1. Live Experiences of Caretakers Providing Care to Client with Cerebral Palsy.
2. Survival Note: The Lived Experiences of Sexually Abused Male Adolescents

By the end of the quarter, the two research proposals are still pending approval of the Secretary. The remaining eleven (3) research proposals were returned to their respective proponents for revision/ completion of requirements.

5. National Household Targeting System for Poverty Reduction

From the 601,970 HAFs enumerated and encoded, 278,505 Households passed the Proxy Means Test. This database of NHTSPR was utilized in identifying beneficiaries in three special projects namely: Nationwide PhilHealth Registration Day II (NPDR II), Rice Subsidy for Small Scale Fisher Folks and Farmers thru Cash for Work/ Training and Social Pension for Indigent Senior Citizens. The first one is a tie-up projects with PhilHealth while the other two projects are DSWD initiated and implemented.

On May 9-10, 2011, the region conducted its Program Implementation Review of NHTSPR at Ciudad Christia, San Mateo, Rizal. Issues and concerns encountered during enumeration, validation and saturation were raised and clarifications were made. Other concerns which requires action from the region and DSWD Central Office were recommended to be elevated. Lastly, direction for the NHTSPR was shared during the activity.

B. STANDARDS SETTING, LICENSING AND ACCREDITATION SERVICES

The Standards Unit ensures the registration, licensing and monitoring of standards compliance of NGOs and accreditation of service providers such as Day Care Workers, Marriage Counselors and Court Social Workers and has accomplished the following:

| Service | Plan for this Quarter | Served | % of Accomplishment |
|----------------|-----------------------|--------|---------------------|
| NGO | | | |
| • Registration | | | |
| - Assessed | 16 | 30 | 188% |
| - Registered | 16 | 30 | 188% |
| • Licensing | | | |
| - Assessed | 4 | 12 | 300% |

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| Service | Plan for this Quarter | Served | % of Accomplishment |
|---|------------------------------|---------------|----------------------------|
| - Licensed | 4 | 12 | 300% |
| • Accreditation | | | |
| - Assessed | 10 | 11 | 110% |
| - Accredited | N/A | N/A | |
| • Centers Accredited | | | |
| - ECCD Centers Accredited | 44 | 51 | 115% |
| Other Concerns | | | |
| • Regional Solicitation Permit | 5 | 6 | 120% |
| • Duty Free Entry Requests endorsed to the Standards Bureau | ANA | 1 | |
| • Fund Drives Authorized | 6 | 0 | 0% |
| • Accredited Service Providers | | | |
| - ECCD Service Providers | 44 | 51 | 115% |
| - Social Workers Handling Court Related Cases | 2 | 2 | 100% |
| - Marriage Counselors | 2 | 3 | 150% |

E. SUPPORT, SERVICES AND TECHNICAL ASSISTANCE TO INTERMEDIARIES

To ensure that the different SWD programs and services are effectively and efficiently implemented by the intermediaries, the Region, through its Units regularly and continuously conducting activities that will provide opportunity to enhance the capacities and knowledge of our intermediaries as well as resource augmentation. Furthermore, this serves as a venue in addressing the issues and concerns raised by our partner agencies and providing necessary recommendations thereof as well as to strengthen the delivery of services to beneficiaries.

For this quarter, the Institutional Development Unit conducted the following trainings/orientations/seminars/meetings for intermediaries:

| Name of Orientation/Training | | | | Agreements Reached |
|---|------------|--------------|------------|--|
| | LGU | NG Os | POs | |
| Direct Service Delivery/ Transfer of Technology | | | | |
| 1. .Roll Out Training of Capability Building for Marikina and Valenzuela parent Leaders | 74 | -- | | <ul style="list-style-type: none"> RPMO to continuously implement capability building activities and consultation sessions. |
| Organizational Development | | | | |
| 1. Orientation on Newly | 10 | 31 | | <ul style="list-style-type: none"> Planning of capability |

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|---|----|--|--|---|
| Approved Guidelines of the Department with NCR ABSNET Officers and C/MSWD Officers. | | | | <p>Building Activities to be conducted for the year.</p> <ul style="list-style-type: none"> Identify priority NGOs in Manila to monitor Election of Officers |
| 2. Orientation on Convergence Strategy of DSWD Core Social Protection Program cum Planning Program | 21 | | | <ul style="list-style-type: none"> The meeting oriented the LGUs and Local Planning Officers on the need to converge the three (3) major programs of the Region such as Pantawid Pamilyang Pilipino Program, KALAHI-CIDSS and SEA-K Program. |
| Advocacy in Behalf of Vulnerable Sector | | | | |
| 1. SWD Forum "Orientation on RA 9775 or the Anti-Child Pornography Act of 2009 | 18 | | | <ul style="list-style-type: none"> Presence of committee members during meetings Availability of funds downloaded by SWIDB and SocTech greatly augmented with FO funds |
| 2. Consultation Dialogue with LGUs on the 1 st Quarter Implementation of Social Pension for Indigent senior Citizens | 32 | | | *The orientation was conducted within the month of April 2011 to the identified and verified Social Pensioner of the 17 LGUs. |
| Networking and Partnership | | | | |
| 1. Supplemental Feeding Program for Day Care Center | 33 | | | *The Region facilitated the signing of MOA on four (4) LGUs. Likewise, the transferring of funds to the LGUs for the implementation of the Program. |
| 2. Consultation Meeting with LGU Finance Officers and CSWDO re: Financial concerns on Supplemental feeding program | 50 | | | <ul style="list-style-type: none"> Discussion on the financial concerns in relation to the implementing guidelines of the Supplemental feeding program and the requirements for the |

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| | | | | |
|---|----|---|---|---|
| | | | | transfer of fund allocation to the LGUs. |
| 3. Consultation Dialogue with C/MSWDOs | 18 | | | <ul style="list-style-type: none"> The discussion focused on the technical assistance to LGUs in the preparation of Parental Capability Assessment and the administrative concern on RA 9253 "An Act Requiring Certification of the DSWD to Declare a Child Legally Available for Adoption". Participants were oriented on AO 7 series of 2011 "Guidelines in the Preparation of Social Protection and Development Report (SPDR)". Likewise, distribution of SPDR Worksheet was distributed to the LGUs for completion of their data. |
| 4. SWDL-Net Regular Meeting | | 7 | | <ul style="list-style-type: none"> TWG to finalized the module. Network Brochure to be disseminated to members in the next meeting in July For the members to provide comments on the draft Position Paper on the Capability Building for Media Networks |
| 5. SWDL-Net Special Meetings | | 2 | | |
| 6. Consultation Meeting with C/MSWDOs and NGOs re; Comprehensive Program for Street Children, Street Families and Indigenous People esp. the Bajaus | 9 | | | <ul style="list-style-type: none"> The Region together with intermediaries have came-up with a comprehensive plan for the street children, street families and bajaus. |
| 7. Consultation Dialogue with BBP Disaster Volunteers | 1 | 4 | 7 | <ul style="list-style-type: none"> Continuous dialogue to sustain relationship |

| | | | | |
|--|----|----|----|--|
| | | | | and core group functionality |
| 8. Forging of commitment with CSOs and Volunteer Groups under Convergence Strategy | 14 | 10 | 53 | <ul style="list-style-type: none"> • Involvement of volunteers in monitoring of cash for work/training of TOPS beneficiaries • Regular consultation meeting with Disaster Volunteers every quarter. • Continuous provision of capability building activities for volunteers such as CISD, Basic First Aid, etc. |

For this quarter, eight (8) trainings were conducted and has trained and were able to trained three hundred eighty five (385) intermediaries. The training conducted is focused on the capability building to the partner agencies and advocacy to the new programs and projects of the Department.

Livelihood (SEA-K)

Organized SEA-K Level 1

| Target for 1st Quarter | Accomplishment |
|---|---|
| 14 SKAs- 320 Pantawid Pamilya Beneficiaries | <ul style="list-style-type: none"> • Manila - 1 SKA (15 Families) • Caloocan 12 SKAs (220 Families) • Quezon City - 1 SKA (15 families) • Taguig - 1 SKA (15 families) • Navotas - 1 SKA (15 Families) • Pasay - 2 SKAs (45 Families) |
| | <ul style="list-style-type: none"> • Total - 18 SKAs (325 Families) |

- For the quarter, the Region was able to organized 18 SKAs with 325 Pantawid Pamilya Beneficiaries in six (6) LGUs providing a total amount of Php 2,523,500.00 capital assistance.

Breakdown as follows:

| LGU | Type of Project | | | | Total Beneficiaries Served | Total Capital Assistance Provided |
|-------------|-----------------|-----|-----|-------|----------------------------|-----------------------------------|
| | SKI | SKG | SKA | TOTAL | | |
| Pasay | | | 2 | 2 | 45 | 340,000.00 |
| Caloocan | | | 12 | 12 | 220 | 1,774,500.00 |
| Quezon City | | | 1 | 1 | 15 | 94,000.00 |
| Taguig | | | 1 | 1 | 15 | 108,000.00 |
| Navotas | | | 1 | 1 | 15 | 97,000.00 |
| Manila | | | 1 | 1 | 15 | 110,000.00 |
| Total | | | 18 | 18 | 325 | 2,523,500.00 |

The data above shows that the region has accomplished 18 SKAs or 100% as against its target. Achievement of the target is brought by dedication of the implementers, cooperation of the Pantawid Pamilya Beneficiaries as well as availability of funds.

Status of Implementation

*Total program Reached Out (1994-Present)

| LGU | Served | | | | Total Family Beneficiaries Served | Total Capital Assistance Provided |
|-------|--------|------|------|--------------|-----------------------------------|-----------------------------------|
| | SKAs | SKGs | SKIs | Total Served | | |
| 17 | 709 | | | 709 | 18,233 | 81,470,605.23 |
| | | 121 | | 121 | 1,722 | 7,575,867.80 |
| | | | 152 | 152 | 152 | 686,050.00 |
| Total | 709 | 121 | 152 | 982 | 20,107 | 89,732,523.00 |

- From 1994 to present, a total of 982 SEA-K associations, \ were organized and provided capital assistance benefitting 20,107 families amounting to Php 89,732,523.00.
- Out of the 982 organized, 921 were DSWD funded amounting to Php. 89,732,523.00 breakdown as follows:
 - - SKAs - 689
 - - SKGs - 101
 - - SKIs - 131
- While the remaining 61 were funded by other fund source which amounts to Php. 4,489,050.00
 - - SKAs - 20
 - - SKGs - 20
 - - SKIs - 21

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| Total no. of SKAs/SKGs/SKIs | Total no. of Active Cases | Total no. of Inactive Cases |
|-----------------------------|---------------------------|-----------------------------|
| 921 | 266 | 655 |

- Out of the 921 organized SEA-K Projects a total of 266 or 28% SKAs/SKGs/SKI are active while the remaining 655 or 72% SKAs/SKGs/SKI were inactive due to the following reasons:
 - Inadequate supervision of City Social Welfare Office specifically on the social preparation process.
 - SKAs which were organized and funded under General Agreement on Tariff and Trade (GATT) and Lingap Para sa Mahihirap (LPM) could no longer be found.
 - SKAs were no longer operational as the capital assistance provided was used for the basic needs of the family.
- From the 655 inactive cases, 447 SKAs are for closure while the 208 SKAs are for rehab. Further, 208 SKAs for rehab are willing to be reactivated and at the same time the SKAs with arrears have agreed to pay their overdue accounts.

Rollback Repayment

| Capital Assistance Provided | Amount Due as of March 2011 | Amount Paid as of June 2011 | Arrears | Repayment Rate Target | Actual Repayment Rate |
|-----------------------------|-----------------------------|-----------------------------|----------------|-----------------------|-----------------------|
| 83,388,979.03 | 80,104,298.03 | 58,102,374.70 | 221,001,923.33 | 80% | 73% |

- As of this semester, the rollback repayment rate reached 73% vis a vis 80% target collection. Listed below the following action plans to achieve the 80% monthly rollback collection.
 - Meet with local counterparts so as to discuss the status of SEA-K associations and come up with a collaborative plan to improve the collection of rollback.
 - For PDOs together with local counterparts to assess and validate old inactive cases and provide recommendation.

SEA-K Level II (Kabayan)

- The Department targeted one (1) Kabayan with 45 family beneficiaries for 3rd quarter of CY 2011 to 45 amounting to Php. 1,000,000.00 capital assistance.

Rollback Repayment

| No. of SEA Caseload Inventory | No. of Beneficiaries | Amount of Capital Assistance | Amount Due | Amount Paid | Target on RR | Actual RR |
|-------------------------------|----------------------|------------------------------|--------------|--------------|--------------|-----------|
| 13 SEA Kabayan | 790 | 14,623,400.00 | 4,434,053.33 | 3,770,414.33 | 80% | 85% |

- A rollback rate of 85% was reached under SEA-K Level II against 80% regional target; this was attributed to the active participation of SEA-K members who were able to pay

their obligation on time and support from LGU workers in the implementation of the program.

Disaster Relief Augmentation

The Disaster Response Unit of the Region continuously provides augmentation to intermediaries during disaster occurrences:

| | # of Fire Incidents/ Other Disaster occurrence | Affected families/Individuals | Injured / casualty | # of Damaged Structures (Residential/Commercial) | Augmentation Support to LGUs | Augmentation Support thru Legislators | Augmentation Support to NGOs |
|----------------|---|-------------------------------------|-------------------------|--|------------------------------|---------------------------------------|------------------------------|
| First Semester | 26 fire occurrences | 5,268 families / 21,882 individuals | 3 injured/11 casualties | -- | 267,860.00 | 595,940.00 | 131,170.00 |
| | | | | | 899,680.00 | 262,800.00 | -- |
| | | | | | 1,167,540.00 | 858,340.00 | 131,170.00 |
| | | | | | (Total) | (Total) | (Total) |

- The data above shows that there are twenty-six (26) fire occurrences occurred during the second quarter of the year which affected the Five Thousand Two Hundred Sixty Eight (5,268) Families or Twenty-One Thousand Eight Hundred Eighty-Two Nineteen Thousand (21,882) Individuals which leave three (3) severely injured (11) casualties.
- Family Packs of assorted foodstuff, blankets, bottled waters were provided to the victims of the fire incidents amounting to Php 2,157,050.00. Augmentation support was provided by the Region thru Legislators, the Local Government Units, City/Municipal Social Welfare Offices and Non- Government Organizations. The affected cities were Quezon City, Pasig, Parañaque, Las Piñas, Makati, Navotas, Pateros, Pasay, San Juan and Manila.
- Assistance to the family of Sally Villanueva
 - The Region also provided assistance thru psychological first aid, financial and transportation assistance to Ordinario Family (Family of Sally Villanueva, an OFW who was brought to execution chamber because of Drug Trafficking)

Priority Development Assistance Fund (PDAF)

a. Fund Transfer/Releases:

For the quarter, a total of Php. 3,170,000.00 was **sub-allotted** to the Field Office. Out of this amount, 2,310,000.00 or 32% is for the operation of Crisis Intervention Unit while 860,000.00 or 27% from the Priority Development Assistance Fund of Congressmen Bagatsing, Mariano, Bienvenido and Emerenciana were utilized for the capability building of Philippine National Red Cross and Parents Day Care Workers and Community Association.

For **fund transfer**, the Region have received Php 48,165,000, out of this amount 13.7% or Php 6,600,000.00 was allotted to NGO which caters individuals/families in crisis and advocates for the protection of children, 24.9% or Php. 12,000,000.00 will be utilized by the Field Office thru provision of financial assistance to the needy. The remaining 61.4% or Php 29,565,600.00 is for transfer of fund to NGOs catering to the needy children, however the supporting documents to facilitate the transfer is for compliance of the NGOs.

The Region have already prepared letter to legislators on the requirements to be submitted per MC 15 series of 2009 "Guidelines on the Management and Utilization of PDAF/Congressional Initiatives".

b. Project Proposals Reviewed and Assessed

For the 2nd quarter, the Region thru PDAF Unit reviewed and assessed a total of forty-nine (49) project proposals in support for the utilization of PDAF amounting to Php 91,919,053.60. Out of the forty-nine (49) proposal thirty-six (36) are approved and already being implemented and the remaining thirteen (13) proposals are on process of approval.

c. Strengthening partnership with partners

Provision of technical assistance to enhance project proposals and meeting with legislators addressing the issues and concerns encountered in the implementation of programs and services are being conducted regularly.

Special Projects

Health and Nutrition

a. Feeding Program under Kabisig ng Kalahi

- ❖ As of the reporting period, a total 540 beneficiaries from six (6) LGUs namely Pateros, Manila, Las Piñas, Makati, Pasig and Quezon City with 18 modules benefited the program. Funding of the program came from the different sponsors such as , Unilever, Rotary Club of Makati and manila, Lead Johnson, Accenture, and Inner Wheel Club of Manila certainly headed by Ms. Victoria Wieneke and other Volunteers who also source out different funding agencies. A total of Php 1,080,000.00 were allotted for the implementation of the program.
- ❖ Aside from the hot meal, a glass of milk is given to them daily during the conduct of supplemental feeding. This activity aims to meet the nutrients a child

needs for normal development, further the activity will be implemented for 156 days only.

❖ Impact of the Implementation :

- Parents learned the importance of responsible parenthood thru the Parent Effectiveness Seminar and Values Formation Sessions. Likewise, they have gained knowledge in preparing affordable and nutritious food for their children.
- Camaraderie among parents was enhanced while performing their tasks.
- An improved nutritional food intake of the children which contributes to the development of their health status.
- Strengthened partnership with NGOs and private sectors in implementing the program.

Education

a. Petron Tulong Aral Program

- ❖ As of June 2011, there were 4,481 scholars of PETRON. On the other hand, identification and selection of new batch of additional 500 incoming Grade 1 scholars from 12 LGUs (Caloocan, Pasig, Manila, Pateros, Pasay, Valenzuela, Navotas, Parañaque, Mandaluyong, Las Piñas, Malabon and Quezon City) was conducted. Validation was also done to ensure that the targeted beneficiaries are indigent and deserving students.
- ❖ Meeting with PETRON Stakeholders, World Vision Coordinators, LGU Representatives and DSWD-NCR was held on May 2011. Program overview and updates on the program were discussed emphasizing the major achievements. Furthermore, action planning and consolidation of issues and concerns with agreements were reached.
- ❖ On May 2011, special meeting with Tulong Aral High School Stakeholders was held and agreed on the implementation of the following
 - *The Best U Can Be*: An activity encourages scholars to take charge of their life through workshops which allow them to determine their capabilities.
 - *Mentoring Program*: Increase the academic achievement of scholars in English, Science and Mathematics thru pupils who are more privileged on their academic and shares a part of them to the disadvantaged children.
 - *Abot Kamay*: A community outreach activity that provides venue for the scholars to pay forward to the community and the opportunity of education they received from PETRON and Labndbank.
 - *Post -HS Assistance*: Engages the scholars with the opportunities they may acquire after graduating from high school.

Special Projects

a. Sagip Kalinga Project

- ❖ To achieve the zero street children, street families and bajaus by the end of 2011 in ten (10) critical areas, the Region together with the Program Management Bureau, Social Technology Bureau and Council for the Welfare of Children came up with the following comprehensive program:
 - a. Homeless street families and bajaus will be provided with permanent shelter and access to income generating opportunities.
 - This involves the creation of housing options for the urban poor families by providing low cost housing within or near the city, with accessibility to livelihoods and prioritizing access for street children and families. This is in partnership with National Housing Authority.
 - For this period, the Region in coordination with LGUs have identified, assessed and monitored forty-six (46) homeless families along Roxas Boulevard, Manila, Pasay and Caloocan.
 - b. Provision of income-generating opportunities thru SEA-K
 - Sampaguita Planting Project was implemented to street families; this is in partnership with DENR, DA, LGUs and the Region in providing street families a stable income source instead of peddling along the streets. Meanwhile STB, PMB and the Region are still looking for possibility of providing other alternative livelihood activities other than the mentioned project.
 - c. Educational Assistance to street children
 - Provision of educational assistance amounting to Php 2,000.00 each to 1,000 enrolled street children. The LGUs facilitated the enrollment of the street children validated by the DSWD-NCR (SPU). The assistance is intended for the school expenses and uniforms of the street children. The distribution is set on July 2011.
 - d. Community and center-based services
 - Day/Night Care Service: aims to prevent the children of working parents from playing and working in the streets through the provision of child care services in the center where the young children could play and learn.
 - Camping Management: A three-day outdoor activity designed to provide opportunity for the street children to experience various activities geared towards character building and personal development. The 1st batch will be on July 27-29, 2011 at Boystown, Parang, Marikina.

b. Share Your Extras

- ❖ This activity is a nationwide mall-based project of SM Foundation, Inc. in partnership with Caritas and DSWD. The activity was simultaneously conducted in 16 SM Malls in NCR and have solicited usable items such as slightly used clothes, shoes, plastic wares and toys which will be donated to Barangay Tanza, Navotas (Pantawid Pamilya area) and created awareness on

the role of SM Foundation and Caritas in assisting the disadvantaged sectors in the society.

c. Donate a Book

- ❖ An activity yearly conducted in partnership with Batobalani Foundation, National Book Development Board, Philippine Information Agency and Provincial Media Partners. The project solicited and facilitated the donation of books to public schools and day care centers. Out of the twelve (12) invited LGUs in 16 SM Malls in NCR only seven (7) LGUs Manila, Pasig, Las Piñas, Muntinlupa, Parañaque, Mandaluyong and Taguig City were able to participate in the project by providing Day Care Workers manning the booth. A total 21,300 pieces of books and Php. 266,572.25 cash donation were by the LGUs thru the project.

D. DIRECT SERVICES TO COMMUNITY-BASED CLIENTS

Community Based Services

The Region continuously caters to children, women and men in difficult circumstances (CEDC, WEDC/MEDC) and persons with HIV/AIDS (PHAs) thru counseling, provision of psychological, psychiatric, legal/consultation, transportation and financial assistance.

Presented below are the categories of cases served for the this quarter:

| CEDC | Cases Served for the 2 nd Quarter, 2011 | | Total |
|--------------------------------|---|-----------|-----------|
| | Male | Female | |
| Abandoned | 4 | 3 | 7 |
| Neglected | 0 | 1 | 1 |
| Rape | 0 | 9 | 9 |
| Incest | 0 | 10 | 10 |
| Acts of Lasciviousness | 0 | 0 | 0 |
| Physical Abuse | 3 | 5 | 8 |
| Psychological Abuse | 0 | 0 | 0 |
| Victims of Trafficking | 0 | 3 | 3 |
| Victims of Illegal Recruitment | 0 | 0 | 0 |
| Victims of Prostitution | 0 | 3 | 3 |
| Victims of Pornography | 0 | 1 | 1 |
| Child Labor | 0 | 0 | 0 |
| CICL | 0 | 0 | 0 |
| Others Cases | 5 | 13 | 18 |
| Total | 12 | 48 | 60 |

Among the cases served under CEDC, other cases has the most number of cases served which is 18 or 30%, these are walk-in and/or referred clients from other government offices and concerned groups/individuals that requested for counseling, conduct of Parental

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Capability assessment (PCA), temporary shelter, custody and after care. This was followed by cases of Incest which has a total of 10 or 16.7% and Physical Abuse which has 8 or 13.3% of the total cases served.

| WEDC/MEDC | Cases Served for the 2 nd Quarter, 2011 | | Total |
|--------------------------------|---|-----------|-----------|
| | Male | Female | |
| Rape | 0 | 1 | 1 |
| Incest | 0 | 0 | 0 |
| Acts of Lasciviousness | 0 | 0 | 0 |
| Physical Abuse | 0 | 0 | 0 |
| Victims of Trafficking | 4 | 8 | 12 |
| Victims of Illegal Recruitment | 0 | 0 | 0 |
| Victims of Prostitution | 0 | 0 | 0 |
| Victims of Pornography | 0 | 0 | 0 |
| HIV | 0 | 0 | 0 |
| Others Cases | 30 | 31 | 61 |
| Total | 34 | 40 | 74 |

Among the cases served under WEDC/ MEDC, other cases has the most number of cases served with a total of 61 or 82.4%, these are walk-in and/or referred clients form other government offices and concerned groups/ individuals that requested for counseling, conduct of Parental Capability Assessment (PCA), counseling, referrals for medical or transportation assistance, temporary shelter, custody and after care. This was followed by victims of trafficking cases with 12 or 16.2% and 1 rape case or 1.4% of the total cases served.

Services for Communities in Crisis

This 2nd Quarter 2011, the Region has served the following clients:

| Category of Cases | Number of clients served |
|--|--------------------------|
| FHONA | 6, 696 |
| CNSP | 78 |
| CICL | 0 |
| WEDC | 32 |
| PWD | 5 |
| Senior Citizen | 363 |
| Disaster Victims | 13 |
| Deportees | 10 |
| Strandees | 202 |
| Victims of Human Trafficking / Illegal Recruitment | 0 |
| Others | 9 |
| Total | 7,431 |

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For this quarter, the Region served a total of 7,431 clients both from regular/ walk-in and referred by legislators through their Priority Development Assistance Fund (PDAF). Among the cases served, Family Heads and other Needy Adults (FHONA) has the highest number with 6, 696 or 90.10% followed by the senior citizen with 363 or 4.88% and Strandeers with 202 or 2.71% of the total number of clients served.

Hereunder is the breakdown of assistance provided to CIU clients through regular funds and PDAF with corresponding allocation:

| Nature of Assistance | Number of clients served | | Total | Amount extended by source of funds | | Total |
|----------------------|--------------------------|--------------|--------------|------------------------------------|----------------------|----------------------|
| | Regular | PDAF | | Regular | PDAF | |
| Medical | 1,735 | 969 | 2,704 | 1,374,146.40 | 8,457,037.50 | 9,831,183.90 |
| Burial | 202 | 657 | 859 | 208,120 | 3,764,400 | 3,972,520 |
| Transportation | 521 | 756 | 1,277 | 777,970.97 | 1,460,117.92 | 2,238,088.89 |
| Financial | 249 | 2,164 | 2,413 | 1,628,453.20 | 6,628,385.67 | 8,256,838.87 |
| Educational | 1 | 46 | 47 | 3,000 | 1,523,499.18 | 1,526,499.18 |
| Livelihood | 0 | 0 | 0 | 0 | 0 | 0 |
| Hot Meals | 0 | 0 | 0 | 0 | 0 | 0 |
| Material/Food Packs | 131 | 0 | 131 | 33,000 | 0 | 33,000 |
| Total | 2,839 | 4,592 | 7,431 | 4,024,690.57 | 21,833,400.27 | 25,858,130.84 |

For the 2nd quarter of 2011, there are a total of 7,431 clients served by the Crises Intervention Unit (CIU) amounting to P **25,858,130.84** which were provided through various forms of assistance. Among the said assistance, medical assistance rank as number one in terms of provision of assistance to clients with 36.38% fund utilized followed by financial assistance with 32.47% and transportation assistance with 17.18% of the total amount provided/ utilized.

Most of the CIU clients are usually referred by legislators and walk-in clients who have medical, transportation, burial and educational needs while some are cases referred by LGUs, NGOs and other organizations.

Adoption Resource and Referral Unit

For the 2nd quarter of 2011, the region thru Adoption Resource and Referral Unit (ARRU) served a total 577 cases of which 110 or 19.1% are new cases and 467 or 80.9% are carry-over cases. Of these, 67 were provided concrete information on adoption/ foster care program and/or pre-adoption counseling, 3 were assessed and endorsed to ICAB, 23 were issued certification declaring a child to be legally available for adoption, 3 were provided Parenting Capability Assessment and 170 children were placed thru alternative parental care while the remaining 311 are still under review.

Furthermore, Aruga at Kalinga sa mga bata sa Barangay is continuously implemented in which 6 children were provided foster care with subsidy to 6 foster families, while there are 57 children also provided foster care to 46 foster families without subsidy.

Minors Traveling Abroad

For the 2nd quarter of 2011, Travel Clearance Unit (TCU) has served a total of 3, 219 clients applying for travel clearance permit wherein 1, 518 or 47. 16% are male and 1, 701 or 52.84% are females. The three (3) most common reasons for travel are vacation/ tourist, petition/ joining parents and visiting parents abroad and the top three (3) country destinations are Singapore, Hongkong, China and USA. Total amount raised for this quarter is One Million Three Thousand and Two Hundred Pesos (P 1,003, 200.00).

NAIA Task Force against Trafficking in Persons (NAIATFATP)

For the 2nd quarter of 2011, NAIATFATP served a total of One Hundred and Twenty One (121) clients/ victims of trafficking. Majority of the reported victims are female with ages ranging from 19-30 years old with a total number of 76 or 62.8%, while the remaining 45 or 37.2% are male victims within the age bracket of 19-60 years old.

Most of the victims came from Region III and Region II, followed by Region IV, VI, VIII and ARMM. Majority of the cases are supposed to travel bound to Lebanon, South Africa, Singapore and Cyrus to find work but will pose as tourists so that they could immediately leave the country.

All 121 victims were provided psycho-social counseling and legal assistance in which 2 cases were already submitted to the Department of Justice (DOJ) for filing of appropriate charges to alleged traffickers; while other victims were also provided other interventions needed such as medical assistance to 1 identified victim, referrals to Visayan Forum Foundation, Inc. (VFFI) for temporary shelter of 8 victims, and reintegration to their families and/ or immediate released and respective cases were closed for the remaining 112 victims after consultation and approval of the investigator-on-case and assigned prosecutors.

Social Pension

For this quarter, The Field Office (FO) served a total of 1, 133 or 82.52% Indigent Senior Citizen as against the target of 1, 373 verified Older Persons. The remaining 240 or 17.48 OPs were not able to claim their grants due to sickness, went to province and were not informed by their local OSCA and/or CSWDO.

Further, FO conducted the Consultation Dialogue with LGUs on the 1st Quarter Implementation of Social Pension for Indigent Senior Citizens held on June 8, 2011 at Manila Manor Hotel, Malate Manila. This was participated by twenty (20) OSCA Head/ Representatives from 13 LGUs and 11 C/MSWDO Focal Persons for Older Persons Program. Highlights of the activity include the workshop on the gap/ issues/ concerns in the implementation of the program as well as the updates and directions on the implementation of social pension which was provided by Director Porfiria Bernardez of the Program Management Bureau. With this activity, the participants were able to clarify all their concerns, provided directions/ plans for the program and came up with their respective action plan for the 2nd semester of 2011.

Nationwide Philhealth Registration Day (NPRD II)

The Nationwide Philhealth Registration Day (NPDR II) dubbed as “Philhealth Sabado sa Eskwela” is a ceremonial activity to launch the release/ distribution of Philhealth Cards to the NHTSPR-PMT (non-Philhealth members) identified beneficiaries. It was scheduled to be held on June 25, 2011 at eight (8) identified public schools in Eight (8) LGUs namely: Manila, Quezon City, Pasig, Pasay, San Juan, Valenzuela, Navotas and Muntinlupa City. However, due to Typhoon Falcon only Pasay, Pasig, San Juan and Quezon City continue to carry-out the said activity while Muntinlupa City conducted their Ceremonial Launching last July 2, 2011.

During the said ceremonial activities, 100 Philhealth IDs were distributed in Pasig, Quezon City and Muntinlupa City, 50 IDs in Pasay City and 49 in San Juan City.

Out of the 278,705 identified household of NCR NHTSPR-PMT, only 240, 773 households were identified as non-Philhealth member thus; all the 240, 773 were targeted as beneficiaries and were automatically enrolled to Philhealth. As beneficiaries, they are entitled to avail the health insurance/ benefits being provided by Philhealth and they will also receive their PhilHealth IDs. The date coverage of the health insurance is from April 1, 2011 until December 31, 2011.

Distribution of the Philhealth ID Card will be facilitated by the City Social Welfare and Development Offices (CSWDO) in coordination with the Barangay.

Supplementary Feeding Program for Day Care Children

The Supplemental Feeding Program (SFP) is the provision of food in addition to the regular meals of the currently enrolled day care children as part of the DSWD’s contribution to the Early Childhood Care and Development (ECCD) program of the government. For CY 2011, food supplementation will be in a form of hot meals to be served during break/ snack time in the morning and afternoon sessions to children in public day care centers, five (5) days a week. The parents will manage the feeding program based on prepared meal cycle using available indigenous food materials. Further, the children will be weighed at the start of the feeding and a monthly weighing thereafter will be done to determine improvement and sustenance in their nutritional status.

For this year, there are a total of 149, 737 target day care children for the said project in 17 LGUs with a fund allocation of P 179, 684,400.00 or P 10.00/child/day (exclusive of rice since it has separate budget allocation) for 120 days. Further, there is a total of P 45, 175, 378.80 budget allocation for the procurement of rice that will cover the 120 days of the supplemental feeding program. NFA will be responsible to deliver the rice allocation to the identified dropping points in every LGUs.

For this quarter, Eleven (11) LGUs have already submitted their signed Memorandum of Agreement (MOA), while four (4) LGUs are still for signature of Local Chief Executive (LCE) and two (2) LGUs are awaiting for approval of their request for special amendment on some of the conditions/ terms in the MOA prior signing. Out of the 11 LGUs with submitted MOA; 6 LGUs fund allocations were already transferred, 4 LGUs with check ready for pick-up, while fund transfer of 1 LGU is still under process. Moreover, out of the 6 LGUs who received fund allocation, only Pasay City has started the implementation of SFP while the remaining 5 LGUs are still facilitating the procurement of their goods for hot meal.

Pantawid Pamilyang Pilipino Program

For the 2nd quarter of 2011, all the 17 Cities/ Municipality in NCR with 409 or 24% of the total number of barangays are already part/ covered by the Pantawid Pamilyang Pilipino Program having a total of 63, 272 registered household beneficiaries.

For the Set 1 and Set 3 Areas, there are a total of 23, 590 or 68.58% household were registered to the program as against the 34, 398 target eligible household beneficiaries. This is because some of the target household beneficiaries have no qualified children, double entry, and transfer of residence to non-Pantawid areas prior to the community assembly registration. Furthermore, In Set 4 Areas, there are a total of 39, 676 or 78.65% registered household as against the target of 50, 440 potential household.

The RPMO had forged a total of nine (9) MOAs with different government agencies, civil society organizations, non-government agencies and people's organizations such as: RN-Heals DOH/DOLE Registered Nurses Enhancement and Local Service Project, NSO, RIMANSI Organization for Asia and the Pacific Inc., UNICEF Barclay, POPCOM, Consumer Leagues Foundation, Community Organizer Mutiversity- Purok Uno Neighborhood Association, Community Organizer Mutiversity- Pinagbuklod ng Pagkakaisa ng Eastbank Road Floodway, Community Organizer Mutiversity-Mamayan ang Layunin ay Pagkakaisa (MALAYAPA). Moreover, RPMO begun the initial meetings with Caritas Manila as part of the follow-thru of agreements made with the Catholic Bishops Conference of the Philippines (CBCP) last 1st quarter in exploring areas of engagement with the social services arm of the Catholic Church in NCR.

Cash Assistance for Small Scale Fisherfolks and Farmers thru Cash for Training and Cash for Work Program

The Cash for Training/Work Program is a short term intervention to Small Scale Fisherfolks and Farmers and their families who has no income during the lean months season and the most affected sectors due to the continuous effects of price increases of commodities and fuel. In exchange for the four (4) days training attended and seven (7) days work rendered, recipients were provided with cash assistance to meet their requirements for food and other basic necessities equivalent to P 367.00/day or 100% of the minimum wages set by the National Wages and Productivity Commission of the Department of Labor and Employment (DOLE).

From 982 household identified by the National household Targeting System for Poverty Reduction (NHTSPR) as small scale fisherfolks and farmers in NCR, only 756 (743 fishefolks and 13 farmers) or 77% were validated and became recipients of the program in 6 LGUs namely; Navotas, Las Piñas, Muntinlupa, Taguig, Malabon and Valenzuela City with a total fund requirement of P 3, 051,972.00

The cash for Training sessions includes Disaster Preparedness and Mitigation, Waste Management, Values Education, Discussion on Environmental Issues and climate Change, Rabies Orientation and Awareness Campaign, Responsible Parenthood and Children's Rights, Training on Soap Making, gender Sensitivity, Lake Management, Container Gardening and Orientation on the Organizational formation of fathers with sessions on Empowerment and Re-affirmation of Paternal Abilities (ERPAT).

On the other hand, Cash for Work activities involve river, canal, drainage and creek dredging, de weeding of water lily in Laguna Lake, tree planting of mahogany, nymph, narra tree and mangrove and Lake and Manila Bay Coastal clean-up.

To date, a total of P 3, 317, 802 or 89% of fund allocation were utilized. The fund balance was allocated to cost of service, TEV and other expenditures for disbursements.

Continuing Relief Assistance for the Internally Displaced Individuals/ Groups due to Typhoon Ondoy, Pepeng and Santi (TOPS)

Occurrences of major disasters like the recent devastating effects of Typhoon Ondoy, Pepeng and Santi created an atmosphere of crisis which demands prolonged intervention through the conduct of early recovery and rehabilitation efforts. With the immense number of IDPs with totally damaged houses affected by typhoons Ondoy, Pepeng and Santi still needed continuing relief assistance thus, the Department recognized the necessity to provide the needed assistance thru the Food and Cash For Training/Work (C/FFT/W).

This is a developmental approach to welfare wherein the victims are directly involved in the community endeavors and their contributions to rehabilitation efforts are maximized. This is a strategy to restore the dignity of the identified affected individuals and hasten normalcy in their daily living and do away with negative effects of the natural and human induced disasters. The target beneficiaries will be trained along disaster preparedness or risk reduction project supportive activities in their communities or in evacuation centers. Work areas are identified by the community under the leadership of the local leaders in exchange for the work rendered, program recipients are provided with cash or food. This will be managed by the LGU's Social Welfare and Development Offices (SWDO) in coordination with the DSWD Field Offices and partners.

For this quarter, there are four (4) LGUs implementing the said project namely; Caloocan, Muntinlupa, Malabon and Quezon City, with a total of 316 or 5.43% clients served as against the target of 5, 815 this is because Muntinlupa City will just start their implementation on July 11, 2011 while other areas in Caloocan City are continuously preparing for the implementation of the project. On the other hand, Quezon City already finished their implementation last June 3, 2011 while Malabon City has on-going implementation until July 12, 2011.

To date, a total of P 5, 505, 510.00 or 10% of the total budget allocation of P 52, 858, 350 was utilized.

Converge Strategy Implementation

The growing poverty concern in the country is multi-dimensional. Often, a poor household deals with combined problems on poor health, very low if not no income at all, unemployment, political instability, and lack of access to basic social infrastructure, thus; the necessity for the region to implement breakthrough program such as the Strategy on Convergence of the DSWD Core Social Protection Programs in NCR.

For this quarter, the region identified the Set 1 areas of Pantawid Pamilyang Pilipino Program as convergence areas that composed of seven (7) LGUs namely; Manila, Pasay, Caloocan, Q.C., Pasig, Taguig and Navotas. Having identified convergence areas, the region

carry-out the planned activities for the said project which is; Organization and strengthening of SWAD Teams in which the TARA Focal Person Set-up of NCR was converted to SWAD Teams to improve the provision of technical assistance and monitoring of LGUs as well as to ensure the smooth implementation of converge strategy in their covered LGUs, Orientation of Convergence Strategy and DSWD Programs and Services to covered LGUs and the organization of SEA-K Association under sustainable livelihood wherein a total of 5 SKAs with 15 members were organized and funded.

E. DIRECT SERVICES TO CENTER-BASED AND COMMUNITY-BASED CLIENTS

Jose Fabella Center (JFC)

Jose Fabella Center has served 1,923 clients for this quarter or 40% of the annual target which is 4,800 clients. Among these clients served, 53% or 1,020 were new cases. Disaggregated by their sector, there are 638 adults, 347 children, 35 PWDs. Further, among these 1,020 clients, 572 are vagrants, 273 are transients and 175 are mendicants. Among the types of discharges, a total of 924 clients were recorded with the following breakdown: reintegration with their families /relatives got the highest share of 883 clients, followed by transferred to other institution (13), leave without permission (28).

Among the highlights of accomplishment of JFC are the following:

- Conducted Life Skills Enhancement Seminar to 20 able clients which provided them opportunity to realized self-worth, identify better plans/goals, enhance interpersonal relationships and acquire positive values. This also prepares clients to perform expected roles and become self-reliant individual for their eventual family reintegration.
- Two Rehabilitation Team Meetings were conducted with thirty two (32) cases and presented updates of the previous cases. Allied services have shared their findings/assessment and recommendation on the case which facilitated formulation of rehabilitation plan/goal for each client.
- “Talakayan” with the clients was conducted wherein clients were given the chance to express their needs and concerns which were responded by a representative of each services/units and provided appropriate action. This promotes cooperation and good relationships and cooperative environment among their co-wards and with the staff as well. Concerns in Center’s policies and its programs and services were also discussed during the meeting.
- Ten (10) clients participated in Trees Trimming as part of Gardening activities which is encouraged to every client to help lessen feeling of loneliness, idleness and boredom, become physically active and develop cooperative attitude.
- A Medical Mission was conducted by TV 5 last June 3, 2011, from 9:00AM – 4:00PM and catered a total of 151 clients who underwent the following medical services: blood pressure measurement, medical check-up, capillary blood glucose testing, and bone scan. The clients also received giveaways from Anlene, Nutri-Bar and Giordano.

- On productivity, 10 clients were involved in the following activities; repair, sewing, recycling of damaged clothes for clients use, pot holder making, cloth de-threading for pillow making and arts and crafts recycling which helped them develop their skills and likewise acquired new learning that would aid them to be core productive and self-reliant once they are already discharge from the center.

Reception and Study Center for Children (RSCC)

RSCC has served 87 clients for this quarter equivalent to 71% of its annual target which is 123. Among these clients, 17 are new (20%) and 70 are carry-over cases (80%). New cases include those who were neglected (6), abandoned (4), under protective custody (4) and physically-abused (3). Out of those persons served, 21 clients (9 new and 12 carry-over cases) were discharged with the following breakdown: fourteen (14) were reunited with their families / relatives, three (3) were placed for foster family care, one (1) was placed for inter-country adoption and three (3) were transferred to other institutions.

Among the highlights of accomplishment of RSCC for this quarter are the following:

- Two (2) case conferences were conducted and discussed the case of the child subject of custody and the three siblings rescued by the joint team from Reception and Action Center of Manila Department of Social Welfare (RAC-MDSW) and GMA TV program Reporter's Notebook. The said clients were allegedly victims of exploitation by their own mother and her lesbian live in partner who used them in begging. As a result, the issue on child custody was positively resolved between the conflicting parents and provision of free laboratory examinations for the 3 children by a hospital in Manila. Rehabilitation Plans for the clients were also formulated.
- Fourteen (14) children (all boys) from Blue House joined the 10-days summer camping sponsored by Pagkakaisa Volunteers Inc. (PVI) from April-8-18, 2011 in Camarines Sur and were escorted by the lone male houseparent of the center. Likewise, as part of summer activity of the center, twenty two (22) other children were given swimming lessons at the Manila Waters' swimming pool in Balara, Qezon City on April 5, 2011. As a result, the children were trained and their skills were enhanced in line of this sport as well as developed camaraderie and sportsmanship.
- As to spiritual formation, Lenten Season was observed from April 19-20, 2011 wherein the children and staff participated in Station of the Cross, and "Pabasa". On Easter Sunday, the traditional egg hunting was held and participated by children from Pink and Blue Houses which aimed to instill faith and good values among the children.
- A 3-day Sport fest was held from May 9-11, 2011 participated by selected older children from Blue and Pink Houses purposely to re-direct their energy to wholesome activities while teaching the value of sportsmanship during summer. On the other hand, 14 children attended the 10 days summer camp in Iriga City. They became more manageable and more independent in their daily living because of the personalized attention they received from volunteers who were individually assigned to attend to their needs.
- On health concern, 69 children were given MR vaccines which is a continuation of the DOH program "Alis Tigdas sa Pinas" implementation in the center to complete

coverage for all target clients and eight (8) children received immunization update for the period from the vaccines provided by Bago Bantay Health Center. Dental aging examination has been done to 2 clients to facilitate adoption process/transfer to other child caring institutions.

Haven for Children (HC)

For the 2nd Quarter of CY 2011, Haven for Children was able to served 117 clients or 63.24% of its 185 annual target. Among these clients, 13% or 16 persons were new clients categorized as street children and the remaining larger portion of 101 cases or 86% are carry-over cases. Among the fourteen (14) types of discharges (carry over), reintegration with their families /relatives got the highest share of 10 clients, followed by transferred to other institution (4).

Among the highlights of accomplishment of HC for this quarter are the following:

- Strengthened conduct of weekly Character Building sessions to 108 children in the three (3) cottages. Sharing of the “Lakas ng Karakter” was also done to all children during Flag ceremony every Monday morning wherein children are encouraged to speak and share their ideas and insights on the “Lakas ng karakter”. With the sharing of the Lakas ng Karakter, the following were observed on the behaviors of children: Became God-fearing, obedient to staff who are looking after them at the center, honest in dealing peers and shows concern for their co-wards and staff. Children and staff who displayed the character were also acknowledged during flag ceremony.
- Facilitated the 4th Summer Youth Camp which was participated by ten (10) children. This is a 3-day activity which aims for the clients to develop survival skills and learn to appreciate nature. The activity uplifted children’s awareness on the need to conserve water and electricity as they experienced living in a remote area wherein shortage of water and electricity are common problems. They also learned to appreciate the noble job of soldiers for our country. Some have expressed desire of becoming a soldier someday.
- Conducted Group and individual therapeutic sessions spearheaded by the Center’s psychologist to 32 boys to help them overcome some unwanted behaviors such as tantrums and being quarrelsome to co-wards. Children were encouraged and motivated to share their thoughts and feelings that bothers them and affects their relationship towards peers. They were also taught on how to confront and handle their emotions to prevent misunderstandings and conflict among them.
- On dietary service, hypoallergenic and special diet still continuously given to one (1) child with reaction or sensitivity to eggs and chicken being served. While 15 children who were formerly found on below normal health status and now has improved to normal weights are closely being monitored by the nurse and dietary to ensure that their health status are sustained. Malunggay tea/juice served to all children everyday by the dietary service to ensure good health.
- Fifty (50) children attended productivity training program on gardening under the manpower development officer. This activity helped the clients to divert their attention into worthwhile activity.

INA Healing Center (IHC)

Among the highlights of accomplishment of IHC for this quarter are the following:

- Continuous conduct of Group Session to help the bereaved clients cope and to recover from their pains due to the death of their love ones. Rehabilitated/ recovered clients of the center were Involve in the group sessions served as venue for encouragement and support to the newly bereaved and provide opportunity to nurture their skill as they act as a counselor based on their personal experiences.
- Conducted "Plant a Tree for My Child" participated by 26 clients and planted 40 seedlings which served as therapeutic activity and at the same time promotes environmental awareness on the preservation of the environment. The mothers enjoyed the activity and recommended to conduct this kind of activity again. Likewise, the mothers also participated in the Wellness activity where they were able to meet, socialize and had fun in the parlor games with other IHC clients.

Sanctuary Center (SC)

SC has served a total of 153 clients for the 2nd quarter of CY 2011 which is 85% of the 180 annual target. Out of the 153 clients, 14% or 21 of them are new cases involving improved mental patients. Among the person served for this quarter, 9 clients were discharged with the following breakdown: Six (6) clients were reunited with their families / relatives, three (3) were transferred to other institutions.

Among the highlights of accomplishments of SC for this quarter are the following:

- Regular psychiatric check-up to 93 clients was facilitated thru the coordination with National Center for Mental Health (NCMH). There are clients being assessed and advised to reduce their medication other are advised to continue and even increase their dosage of medicine other are being confined due to their unusual behavior that the center staff can no longer manage and handle.
- A total of 58 clients were referred to hospital for further medical intervention, out of 58 there were five clients admitted at National Center for Mental Health (NCMH), while the other are continuously provided with anti depressant medicines to prevent relapses.
- A one month activity was done in celebration of the Center's 23rd anniversary which was culminated last April 29, 2011. Various activities were done such as; sports fest, awarding of Lakas ng Karakter "Compassion" to the deserving client and awarding of plaque to the donors of center. This activity gave opportunity to the client and staff to enjoy and interact well and developed good and harmonious relationship among them. The clients were also able to develop positive values and attitude such as showing concern to other children and as well as to the staff who are attending to them.
- A total of twenty (20) clients were escorted by ten (10) staff on the Pilgrimage Tour at "KAMAY NI JESUS" in Lucban, Quezon last April 8, 2011 to strengthen the spirituality of the client.

- Twenty-nine (29) clients participated in the swimming activity and escorted by ten staff at Rain Forest in Pasig City as their recreation. This activity provided venue to clients to enhance interpersonal relationship among clients and experience integration to people outside the center.
- Thirty (30) manageable clients participated in the Sta. Cruzan Festival in participation of the nearby community in Welfareville compound. This activity provided opportunity for the clients a chance to be mainstream in the activity of community outside the center.
- Thirteen (13) clients were assessed by the dietary service and categorized as follows; 8 clients with normal diet, 5 clients fall under below normal , 1 client who is above normal, 8 have Special Diet , 4 hypo allergenic and 4 with hypertension. These clients were given close supervision in terms of dietary requirements to improve and or maintain good health.
- Fifteen (15) functional clients are continuously involved in different skills training such as beads making rug making, weeding, plowing, cultivate the soil for plants vegetables under the productivity skills training to prepare them for eventual family reintegration.

Haven for Women (HW)

For the 2nd quarter of 2011, 251 clients were served or 100% of its 250 annual target. Out of the total number of person served, a total of 105 or 42% are new cases. Types vary from sexually abused (4), victims of illegal recruitment (28), victims of involuntary prostitutions (58), repatriates (1), Women in emergency situation or WES (9), victims of domestic violence (1) and the rest is classified as dependents (4). On the other hand, a total of 106 clients (90 new cases and 16 carry-overs) were discharged with the following breakdown: Reintegrated with their families/relatives (102), transferred to other institutions (3) and Self/discharged (1).

Among the highlights of accomplishments of HW for this quarter are the following:

- On productivity, 30 trained clients in sewing and industrial machine operation were able to produce livelihood items which earned P4, 437.00. In this activity the clients not only honed their acquired skills but also gave them earnings while at the center. Likewise, 26 women underwent training on quilting and attended the demo on hair care, foot spa and body massage conducted by former clients who are now skilled and earning locally and overseas to acquire productivity skills while sheltered at the center.
- A culminating activity in celebration of Women's Month was held last March 30, 2011. It was a whole day of fun and surprises for the clients and staff through the following activities; A demo on make-up which the clients enjoyed and made them feel good started the day. A triple tribute was given for the Chief of the Security Service who will be on his retirement, a Houseparent who has decided to resign from her job in favor of her family and a staff celebrating her birthday. The manager and 2 staff of the Prime Security and Protective Services were around to witness the program. On the afternoon, the clients' talent showcased and putting up of "tiangge" with food and "ukay" booths highlighted the event.

- Conducted educational tour attended by 30 clients and 12 staff last March 23, 2011 in line with the celebration of Women's Month that was held in Oishi Plant in Anabu 1, Imus, Cavite; Coca Cola Bottlers Phils. In Pulog Sta. Cruz, Sta. Rosa, Laguna; and Solenad Nuvali Recycling Museum in Tagaytay Road, Sta. Rosa, Laguna to provide incentive to clients who performed well in the cottage but moreover, to offer learning experiences for the participants through visits to manufacturing plants and museum; promote awareness on the role of women in caring for the environment and advocate on the importance of recycling; boost the interest of the participants on livelihood concerns and encourage them to venture on livelihood activities.

- Conducted Lecture on Fire Safety Measures in observance of Fire Prevention Month with the theme, "Kahandaan sa Sunog, Tungo sa Kaunlaran" in coordination with the Bureau of Fire Protection of Muntinlupa City last March 28, 2011 at 2:00pm at the Center's Social Hall to heighten awareness of the 55 clients and 12 staff participants on fire safety and prevention. Demonstration on the use of fire extinguishers, distribution of brochures and handouts were also done. A tarpaulin with the year's theme was hanged in a conspicuous area in the center's premises at the start of the monthly celebration. Posters on fire safety tips were likewise posted. Through this activity, information and educational campaign on fire safety and prevention was intensified. The participants were reminded to be always on guard and to ensure that the center and their homes are free from fire hazards.

- In observance of the Lenten Season, volunteers of the Catholic Women's League organized activities for the clients like the Palm Sunday mass, Station of the Cross, Washing of the Feet and Easter Mass and Easter Egg Hunting. These activities provided spiritual guidance, strengthened their faith, developed their positive outlook in life, and helped them cope with the trauma they had been into.

- The Lighthouse Christian Community sponsored a swimming activity for the clients in a private resort in Muntinlupa. The activity, which was enjoyed by the clients and gave them the opportunity to bond with the volunteers longer than their usual Wednesday spiritual session.
- Two (2) mentally challenged clients, escorted by one of the center's houseparents had joined the 33rd Therapeutic Summer Camp for Children and Youth with Special Needs at the Iriga Central School in Naga City, Camarines Sur from April 8-19, 2011. The activity, sponsored by the PVI Foundation, Inc. hopes to open the minds and hearts of the community on the plight of the special children.

- As to health, all the trafficked women were subjected to routine physical and dental examination. Those with minor illness were treated at the infirmary. Clients who were treated at the infirmary were those with fever (3), cough (1) colds (1), diarrhea (4), headache (2) and allergy (1). They were provided with medication and have recuperated from their illness. Alongside with the provision of medication, sessions on personal hygiene and observance of health practices were also conducted.

- On dietary, the Dietary Service Unit trains clients in marketing, proper food handling and cooking food through involving them in preparing food at the center and for special events and various activities conducted for the month.

Center for Restorative Activities, Development and Learning Experiences (CRADLE)

Among the highlights of activities of CRADLE for this quarter are the following:

- Continuously providing Socio-cultural and spiritual enrichment/activities to the minors through the aid of various organizations such as; ACE IP, Art of Living Foundation and Cathedral of Praise (COP) through the following activities: Art lesson to CICL every Friday, yoga session every Sunday, bible study and catechisms every Wednesday and Holy Mass every 2nd and 4th week of the month which served as helpful activities to the clients. As a result, the minors were helped to lessen their anxiety, express their feelings through art and control their negative feelings and able to relate positively with others and acquired good values. Minors also had an opportunity to ventilate their feelings and resentment for all the mistakes that they have done, reflect and strengthen their faith to the Lord.
- Two parents of the CICL were provided with Para legal assistance regarding the process of release on recognizance.
- As to health, Light House Community Ministry conducted medical mission and provided medicines and multivitamins to the clients. Minors with cough and cold were provided medical interventions.

National Vocational Rehabilitation Center (NVRC)

For this quarter alone, NVRC has served 81 clients or 81% of its annual target of 100. Out of the total persons served, 40% or 32 are new clients. These clients were either orthopedically handicapped (9), speech / hearing impaired (11), visually impaired (4), improved mental patients (3), Multiple handicapped (2) while the other two were specified as dwarfism (2) and multi-disability (1). Among the 13 type of discharges, 5 (carry -over) clients graduated while the other 8 (new clients) were cases of postponement.

Among the highlights of accomplishments of NVRC are the following:

- Continuous conduct of Training Courses such as Food management with ten (10) clients, PC Operations (4), Computer Hardware Servicing (3), Garments Trade (3), Scientific Massage (4) and Consumer Electronics (3) and 16 were undergoing OJT. Through this activity, the clients were trained in productive ways to be self-reliant and be of helped to their family and society as a whole.
- Conducted 2 Rehabilitation Team Meetings to update the status of 31 cases along with the allied services. The discussion was focused on the performance of the 5 clients during their OJT, status of 16 clients under Social Rehabilitation Phase, feedback of trainor of 9 clients undergone training for possible placement and 1 for final evaluation prior discharge.
- On health concern, the medical team has rendered interventions/services to 30 cases (16 clients, 12 staff and 2 clients for auxiliary services).The medical and the Dentist had rendered the following services to the clients: Medical Check-up prior to admission and OJT, consultation, prescription, given medicines and BP for 21 clients, and Oral Examination, Oral Prophylaxis and Tooth extraction to 20 clients.

- The center's Psychologist had rendered Initial Psychological Assessment for 8 trainees/clients, Group Session on Values Education for 22 trainees/clients, counseling session for 11 trainees/clients. This test has served as helpful baseline information to assess clients' Psycho-social capability and their readiness to undergo the NVRC social and vocational training program.

Elsie Gatches Village (EGV)

For the 2nd quarter of CY 2011, EGV has served 630 persons or 99.6% of its annual plan of 632. Among the 630 served, there 7 new cases, classified as mentally-challenged (5), Autistic (1) and Psychosis due to MR (1) respectively. There were ten (10) clients who were discharged for the 2nd quarter (carry-over) through reintegration with their family (2), transferred to other institution (1), Leave without permission (1) and mortality (6).

Among the highlights of accomplishments of the EGV for this quarter are the following:

- Regular conduct of therapy sessions to 61 clients through various therapeutic activities such as; ADL - Activity of Daily Living which promotes clients' independence in performing daily tasks, MAT exercise improve the motor function such as muscle tone, muscular strength, gross and fine motor skills, Arts and crafts activities improve patient's frustration tolerance, attention span, concentration, impulse control, ability to follow instructions, organizational skills and social interaction during group activities, BMT - Behavioral Modification Technique developed or improved self-esteem, self-confidence, self-concept, and/or lessen unacceptable behaviors, Basic Splinting corrects deformities to enable the client to function in ADL and Electrotherapy-Ultrasound (US) treatment and Functional Electrical Simulation (FES) improves muscle tone and range of motion (ROM) for cerebral palsy clients.
- A total of 34 clients engaged in Productivity: 16 in liquid soap making, 4 in gardening, 1 as cooperative helper, others are into arts and craft. Clients improved their social behavior and developed their skills and interest in the activity.
- A hundred twenty students (120) were enrolled in the various levels of special education classes. One hundred (100) new units of arm chairs for SPED use were received from the Jose Fabella Memorial School. These supplement the need for additional chairs and provide comfort to the clients.
- Thirty Eight (38) clients participated in the Santa Cruzan. Through this activity, the clients developed self confidence and enjoyed the privilege going out the EGV and interact with other people.
- Fifty (50) clients and 15 staff have watched the KAO's Show at Resort World in Pasay City sponsored by Mr. Manny Gonzales. Clients enjoy the acrobats and trick show of animals. This activity gave opportunity to the clients to enjoy, socialize outside the center.
- Fifteen (15) clients with autism participated in the 12- session Integrated Art Program conducted by the Autism Hearts Foundation Philippines, Inc. Clients' ability

on arts had been cultivated. The sessions served also as venues to develop the clients' attention span, creativity, improved communication and social skills.

Marillac Hills (MH)

Marillac Hills has served 230 or 70% of its 330 annual target for the 2nd quarter of CY 2011. Among this figure, the bigger portion of 86% or 197 clients accounted for carry-over case and the remaining portion of 14% or 33 clients are new cases. Victims of trafficking was the most prevalent among the new cases with 21 Children, followed by cases on Sexually Abused (8), children in conflict with the law (3), and other client specified as dependent (1). For this quarter, a total of 41 (carry over) clients were discharged through reintegration with their families (31), and transferred to institutions of seven (7) children and three (3) women respectively.

Among the highlights of accomplishment of Marillac Hills are the following:

- One hundred forty eight (148) children were enrolled in the different Skills Training Program in home living skills to uplift their self-esteem and help them become self-reliant. This will also provide opportunity for them to acquire skills in home living to be of help to their families once reintegrated. Spiritual Activities such as weekly Mass, Novena, Bible Studies, Recollection and observance of the Lenten Season, Via Kruises the "Pabasa and Washing of feet on Holy Thursday were also conducted and participated by all clients. These enable the children gained spiritual enlightenment.
- Summer sports fest was held last May 2, 2011 and developed camaraderie among the children as well as improved good relationship among themselves in the different dormitory. Various events were done and participated in by the children such as Basketball, volleyball, Table Tennis, Badminton, Track event and indoor games.
- As to health, Medical Service served 64 clients through Physical Examination, Consultation, Dispensary Treatment and Referrals to examine vital signs and ensure good health condition of the clients and for the clients to feel that they are taken cared while they are in the center. Complications of illness are prevented, Health status and grooming were improved and serious illness was minimized.

Nayon Ng Kabataan (NK)

For the 2nd quarter of CY 2011, they were able to serve 206 clients or 76% of the annual target of 270. Among the persons served, 5% or 10 clients are new and the remaining 196 clients are carry-over cases. Types of newly admitted clients are neglected (6), and physically-abused (4). For this quarter, a total of 26 (carry over) clients were discharged through reintegration with their families (14), Home wage placement (6), and leave without permission (6).

Among the highlights of accomplishment of NK are the following:

- The Productivity Service served a total of seventy nine (79) NK residents and trained according to their chosen field like Dressmaking, Electronics, Haircutting, Food Trades, Arts and Crafts. Aside of the courses mentioned above, the productivity also conducted tutorial in English and Mathematics to enhance trainees' knowledge in

reading and rhythmic for them to cope up lesson especially in theory. As a result productivity service trained ten (10) NK residents in Haircutting, ten (10) in Dressmaking, ten (10) in Consumer Electronics, seven (7) in Food Trades, twenty (20) in Arts and Crafts and twenty (20) in tutorials. Three (3) are currently working as hairdresser in Reyes Haircutters.

- One client who underwent apprenticeship in Reyes Haircutters is now living independently after she finished her fourth year high school education while working as apprentice in said establishment since September 2010.
- “NK Summer Sports Festival 2011” was held last April 27-May 2, 2011 at Covered Gym and NK Playgrounds. The said activity was started by a parade outside the center and followed by different sports competition. The five days sport fest enables the children learned how to communicate positively with their teammates, developed sportsmanship, camaraderie, self-confidence and discipline among themselves.
- Philippine Air Force - Special Service Unit conducted outreach program to one hundred forty eight children (148) children. Likewise, Basic Taekwando and Arnis were taught to seventy six (76) children from Cottage 1-4 on May 2, 9-13, 2011 at the Covered Gym. Candidates of Ms. Earth-Philippines 2011 with Carousel Production shared their blessings to one hundred forty eight (148) children at the Covered Gym on May 11, 2011. The children learned to inculcate self-discipline and appreciate the blessings that they received through the inspirations instilled to them during this activities.
- There were ten (10) clients, 2 girls 8 boys participated in the Younghusband Football Academy from April 12, 2011 and graduated on May 31, 2011. The children were trained inline of this sport and acquired positive attitude such as discipline, sportsmanship and camaraderie among others. NK football team composed of fifteen (15) players competed in the first round of the Football for Good Tournament held at Rayomar Football Club in Muntinlupa City on May 28, 2011 and June 12, 2011 wherein the NK Team won the game.
- Media publication, through radio broadcasting network DZBB and Radio Veritas was made. Fifteen (15) clients were announced missing in their programs last May 31 and June 3, 2011.
- Conducted activities "Sunduan and Pahiyas sa Nayon ng Kabataan" spearheaded by Homelife Service on May 31, 2011. One hundred forty- eight (148) children and forty (40) staff participated on the said activities. This activity aim to instill the values and traditions of Filipino culture to children a high respect of men to woman and developed camaraderie, creativeness respect, patience, resourcefulness and love.
- In commemoration of our Independence Day on June 12, 2011 NK posted Philippine Flags (flag let) in every cottage and building of Nayon ng Kabataan. Commemorating the significant historical events helped instilling to our children and staff the value of nationalism and heroism.

Rehabilitation Sheltered Workshop (RSW)

For the 2nd quarter of CY 2011, RSW has served 99 clients or 66% of its 150 annual target. Out of the 99 clients, 14 clients or 14% are newly served. Types of these new clients vary

from orthopedically handicapped (4), speech / hearing impaired (1), visually impaired (2), multiple handicapped (1), with other handicapped (4) and cerebral palsy (2). No clients were discharged for this quarter.

Among the highlights of accomplishment of RSW are the following:

- One (1) client was hired at DSWD-FO as Administrative Aide. She was afforded with necessary counseling prior discharge in preparation for her new responsibilities.

- Marketing Service facilitated the coordination to various individual, group or companies to include the following: Commission on Population, Bima Datuin of House of Representatives, DSWD-Co Standards Bureau, Echo Store Inc, Isobel Enterprises, Mr. Joel Reyes, Ms. Tess Marcelino and Philippine Airlines. Said effort facilitated greater demands of products to be produced by our clients, which assisted also clients to earn bigger income.

- Further, as part of the marketing strategy in promoting the products of the center, RSW participated in the bizarre at Greenhills Shopping Center. Several products of the center were showcased manned by three (3) clients. The spot was also accessed by the center for free.

F. INSTITUTIONAL STRENGTHENING

Out of the seven (8) target trainings for internal staff for the 2nd quarter, only two (2) or 25% were conducted while the remaining six (6) targeted training which are *Training for Houseparents on Caregiving, Training on Work and Personal Effectiveness, Skills Enhancement in Managing Children in Trauma and Crisis, Understanding Behavior of Street Children, Seminar for Homelife Staff and Training on Production and Marketing* did not materialize because of the following reasons:

- There is a need to review further the content of the module;
- The AFI Fund which is the source of fund of the training identified is for re-validation;
- Due to other intervening activities of the region; and
- Resource persons were not available on the schedule of the said activity.

A total of 111 staff or 54% participants attended the training vis-à-vis 202 target participants. The following trainings were conducted:

- Refresher Training Course for Security Guards
- Camp Coordination and Camp Management Training

The said trainings were conducted based on the identified Training Needs Inventory of the staff.

Further, as of 1st Semester of 2011, a total of 213 internal staff or 25% vis-a-vis 851 organic staff achieved a minimum of 24 hours training required per year per Civil Service Rule.

(See attached matrix of training conducted for further information/data of the trainings)

Organizational Meetings

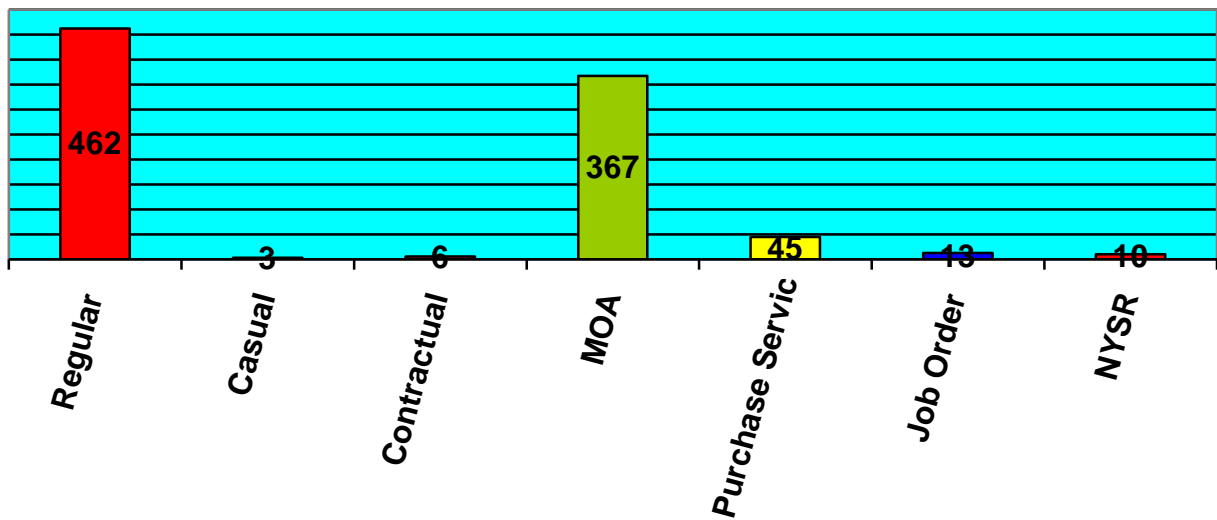
| Organizational Meeting | Frequency of the Meeting | Number of Meetings Conducted/Highlights of the Meeting |
|---|---------------------------------|--|
| Regional Development Management Committee | Monthly | Three (3) meetings were conducted in the reporting period; the issues and concerns of Centers/Institutions/Divisions were discussed and provided recommendations for immediate actions. |
| Management Committee Meeting | Monthly | Two (2) meetings were conducted in the reporting period, focused of discussions are on the developments of the programs/activities/projects of the Region, Issues and Concerns Concerning the Internal Management of the Department. |
| Regional General Assembly | Quarterly | Conducted one (1) meeting on April 6, 2011, wherein the following issues and concerns were discussed: <ul style="list-style-type: none"> a. Orientation to GEMBA b. Clothing Allowance for 2011 c. Delayed Salary of MOA Workers d. Authority to Travel for Employees Travelling Abroad e. Orientation on Job Related Behavior (Tagalog Version) f. Payment of PIB g. Other Matters |
| Regional Technical Support Group | As need Arises | Conducted one (1) PC Assessment to FO Division on June 13, 2011. |

Regional Committee Meetings

| Committee Meeting | Frequency of Meetings | Accomplishments |
|-------------------------------|------------------------------|---|
| Promotion and Selection Board | As need Arises | Conducted thirteen (13) meeting to discuss the results of deliberated applicants. |

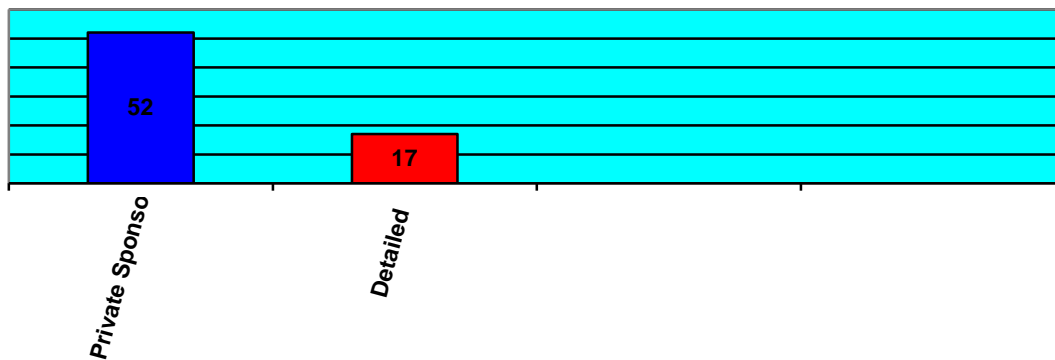
Staff Complement:

For the reporting period, the Region has a total number of 906 staff wherein 462 or 50.99% holding a regular position detailed in different C/I/Us followed by 367 or 40.50% are MOA, 45 or 4.9% are under purchase services (janitors and security guards), 13 or 1.4 Job Order, 10 or 1.1 are NYSSR, 6 or .66% are Contractual and 3 or .33 for Casual.



Meanwhile, to complete the staff requirement of the Region, a total of ninety-four (94) vacant positions still to be filled up: thirty-four (34) regular positions and sixty (60) MOA.

To augment the manpower of the Region, a total of sixty-nine (69) staff were also detailed at the Region. Cost of Service of these employees was being funded by private sponsor or by their Agency such as detailed teachers from Department of Education. Breakdown as follow:



Character Building Program for Employees

The region is continuously implementing the Character Building Program for the employees. For the quarter, the following character qualities were discussed during meetings, general assemblies and flag ceremonies:

- April - Compassion vs. Indifference
- May - Thriftiness vs. Extravagance
- June - Obedience vs. Willfulness

5S Implementation

The different centers/institutions/divisions/ units have been actively implementing 5S thru the following efforts:

- Segregation of garbage from biodegradable and non-biodegradable for C/Is
- Disposal and recordings of old records
- Maintenance of cleanliness of all facilities and surroundings
- Proper filing and labeling of documents for easy retrieval

Resource Generation

Memorandum of Agreement with Hospitals, Funeral Parlors and Shipping Lines

The region intensifying its resource generation efforts was able to avail discounts in monetized amount of **Php 1,38,556.30** from hospitals, funeral parlors and shipping lines where DSWD has Memorandum of Agreement (MOA) with benefiting **1,004** clients of Crisis Intervention Unit, Special Project Unit, Jose Fabella Center, Nayon ng Kabataan, Elsie Gaches Village and Sanctuary Center.

| Names of Hospital/ Funeral Parlors/ Shipping Lines | Services Aailed | Number of Persons Served | Amount of Discount/s Granted |
|---|--|---|---|
| <i>Hospital</i> | | | |
| - San Lazaro Hospital | - Discount on anti-rabies vaccination | 25 | Php 17, 000.00 |
| - Quirino Memorial Medical Center | - Discount on laboratory/ hospital bill | 5 | Php 8, 956.50 |
| - Tondo Medical Center | - Discount on laboratory/ hospital bill | 12 | Php 6, 959.80 |
| - Mandaluyong City Medical Center | - Laboratory discounts/ X-ray/ medicines/ hospital bill free of charge | 10 | Php 4, 600.00 |
| - Welfareville Health center | - Sputum test/ medicines and immunization | 6 | Php 1, 500.00 |
| - San Lazaro Hospital | - Hospitalization/ hospital bill/ medicines and laboratories | 17 | Php 10, 250.00 |
| - National Center for Mental Health | - Psychiatric check-up | 36 | Php 9, 900.00 |
| - East Avenue Medical Center | - Hospital bill/ medicines/lab tests | 15 | Php 15, 000.00 |
| - Jose Reyes Memorial Medical Center | - Discount on Laboratory/Hospital Bill | 35 | Php 35, 000.00 |
| - Philippine Children Medical Center | | 70 | Php 70, 000.00 |

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| Names of Hospital/ Funeral Parlors/ Shipping Lines | Services Aailed | Number of Persons Served | Amount of Discount/s Granted |
|---|--|---|---|
| | - Check-up/Discount on Laboratory/Hospital Bills | | |
| <i>Funeral Parlors</i> | | | |
| - Ilagan Funeral Homes | - Discount on funeral bill | 55 | Php 55, 000.00 |
| - Tajuna Funeral Service | - Discount on funeral bill | 65 | Php 65, 000.00 |
| - Rizal Funeral Homes | - Discount on funeral bill | 35 | Php 35, 000.00 |
| - Other Funeral Homes like Sabino Funeral Homes, De Los Reyes Funeral Homes, etc. | -Discount on funeral bill | 215 | Php 215, 000.00 |
| <i>Bus Company</i> | | | |
| - Silvestar Bus Lines | 20% discount from the total fare | 113 | Php 113, 000.00 |
| - Baliwag Bus Lines | | 100 | Php 100,000.00 |
| - Tawtras Co. | | 121 | Php 121,000.00 |
| <i>Vocational Schools</i> | | | |
| - Datamex Institute of Computer Technology | Discounted tuition fee and Miscellaneous Fee | 17 | Php 52,500.00 |
| - Guzman Technological Institute | | 30 | Php 35,450.00 |
| - Muntinlupa City Technical Institutes | | 22 | Php 85, 000.00 |
| <i>Total</i> | | 1,004 | Php 1,38,556.30 |

Social Marketing

For the 2nd Quarter, the region was able to conduct the following activities/strategies along social marketing:

- The Social Marketing Unit was able to arrange/coordinate a total of ten (10) television, four (4) radio interviews and facilitated publication of two (2) press/photo releases for the quarter. Most of the topics discussed/published were Information about 4Ps, Distribution of Social Pension, Adoption Procedures, and other Programs and Services for other vulnerable sectors.
- In relation to updating of the homepage of the regional website, for this particular period, a total of 11 updates/stories have been uploaded. These are the following:
 - Roles of DSWD-NCR on Street Children Concerns Cities
 - NVRC Strengthens Emergency Preparedness
 - Basic Literacy Program for Recovered Mental Patients
 - World Bank Officials Visit Pantawid Beneficiaries in Pasig City

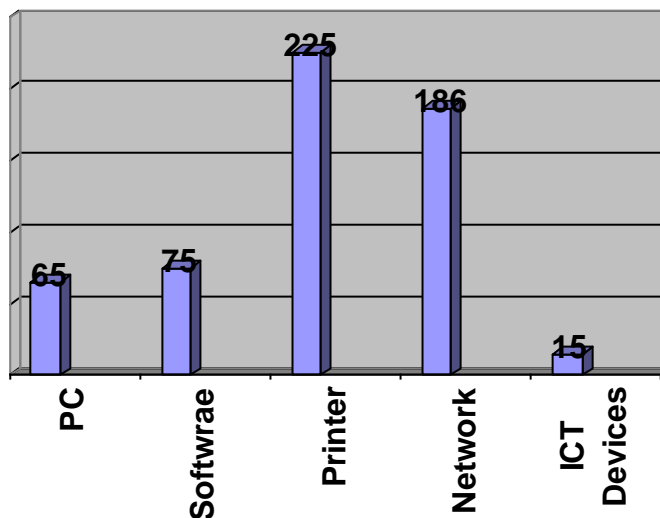
- Bruno Mars' Family Visit Abandoned Children
- Life Skills Training for EGV Clients
- Distribution of Social Pension for Indigent Senior Citizens in Metro Manila
- DSWD Gives Second Chance for Pantawid Pamilya Beneficiaries who have not Claimed their Cash Grants
- DSWD Helps Pantawid Pamilya Beneficiaries get a Free Birth Registration
- Update Report Re: Erwin Dolera, PGMA Sona/Bangkang Papel Boy
- DSWD Strengthens Partnership with CSOs

Meanwhile, FO CIUs continuously conducting orientations of programs and services of their respective C/Is to students, volunteers and other stakeholders as part of the social marketing.

Management Information System

For the 2nd quarter, the Regional Management Information Unit of the region has effectively provided the ICT services needed by the region as follows:

- Assisted in utilization of network system for National Household Targeting for Poverty Reduction System and Pantawid Pamilya Pilipino Program.
- Maintenance of the region's website and posted the total of 25 vacant position. Likewise, assisted the Social Marketing Unit in updating/posting the 11 stories in the regional website.
- Facilitated a total of 607 requests for ICT equipment maintenance, installation of software and repairs from Field Office and Centers/Institutions with the following breakdown:



- Continuous conduct of monitoring on compliance of staff to ICT policies especially on the usage and network printing through spot checking of per unit.

