

# FO-NCR's Accomplishment Report – 3rd Quarter CY 2012

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Department of Social Welfare and Development  
National Capital Region  
**3<sup>rd</sup> QUARTER REPORT**  
CY 2012

## I. INTRODUCTION

For the 3<sup>rd</sup> Quarter CY 2012, the Region despite of many challenges, continuously upheld its commitment to serve and provide efficient service delivery to the disadvantaged and vulnerable sectors in the region. Apart from the regular programs, intensification on the implementation of various innovative social protection programs particularly on the three (3) core programs of the Department generate strategies to combat poverty issues in the country, hence, enable poor sectors to meet certain human development goals to break intergenerational cycle of poverty.

Some of these innovations are the Expansion of Pantawid Pamilya Program wherein the Set 6 Scale Up was already implemented as well as the Expanded Conditional Cash Transfer (ECCT) for Homeless Street Families as breakthrough program addressing the poverty concern in the country. Different capability building activities were also conducted involving partner agencies such as CSOs, NGOs, Private Organizations and the LGUs to facilitate its implementation. Intensified monitoring of the beneficiaries in terms of compliance to conditionalities particularly in line with health and education were given considerable attention to attain the goal of the program. FO-NCR also look into the need on faster response to grievances related to the implementation of the program, thus, on September 26, 2012, Orientation on the Grievance Redress System (GRS) was conducted. From September this year, Grievance Officers of NCR will be sent to other regions to equip them on how best to handle complaints and issues arising from the program.

Capability Building Unit facilitated teambuilding for the Pantawid Pamilya staff, Orientation on Modified CCT for partner NGOs and CSOs, Gender Sensitivity Training and Regional Consultation Workshop with LAC, RAC and CSOs. Search for Huwarang Pantawid Pamilya was the major activity of the Social Marketing Unit for this period wherein the awarding was conducted on September 28, 2012 in adherence to the celebration of the Family Week.

On sectoral concerns, the region in celebration of the 34<sup>th</sup> National Disability Prevention and Rehabilitation (NDPR) Week conducted several activities such as Forum on Accessing PWD to Employment, NCR PWD Skills Competition and “Three (3) day Training on Mobility Aids/Assistive Devices and Wheelchair Assessment” as advocacy efforts in promoting their rights provided for under various mandates and strengthening public awareness and responsibility on the different issues and concerns of PWD sector.

Furthermore, partnership and coordination with other stakeholders were continuously done to ensure effective and efficient delivery of services to the disadvantaged and marginalized sector in the Region towards the attainment of the Major Final Outputs (MFOs) based on the given Thrust and Directions and to complement resources of the government and ensure good governance in the different programs of the region.

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## A. SERVICES RELATING TO THE FORMULATION AND ADVOCACY OF POLICIES AND PLANS AND PROGRAMS

### 1. Policy and Plans Development

#### 1.1 Sectoral Programs

##### a. Children Welfare Program

###### a.1 Regional Committee for the Welfare of Children (RCWC)

For the reporting period, the RCWC composed of 17 member agencies conducted its 3<sup>rd</sup> Quarter Meeting on September 24, 2012 hosted by Council for the Welfare of Children located at #10 Apo St., Sta. Mesa Heights, Quezon City. Highlights of the said meeting include the discussion on the following agenda:

- Preparation for the 2012 Children's Month Celebration
- Sharing on the Result of Regional Search for Child Friendly City and preparation for Regional Awarding
- Planning for Year-End Activities cum Christmas Party of RCWC Members
- Search for Exemplary Children of Pantawid Pamilya
- Sharing on newly issued memorandum

Likewise, the actual validation visits of the Regional Awards Committee (RAC) member agencies was conducted July 12 & 13, 2012 in the Cities of Manila, Pasig and Mandaluyong respectively relative to their entry to the 2012 Presidential Awards for the Most Child-Friendly City. On July 23 & 24 and August 17, 2012 the RCWC-RAC convened for the deliberations and tabulation on the result of validation visits. Further, facilitated coordination with Mandaluyong City and assisted the National Award Committee (NAC) during their validation visit held on September 12, 13 & 14, 2012 to Mandaluyong City as NCR's entry for the national level competition for the second time around and the concurrent national winner under highly urbanized city category.

###### a.2 Advocacy on Compliance to SWD Laws

The following were the activities conducted by the Region in line with the Welfare of Children;

1. **Approved City Resolution and MOA signed as a result of the several advocacy and groundwork activities conducted for the replication of a completed social technology project, Aruga At Kalinga Sa mga Bata sa Barangay (Foster Care in the Brgy.)** was conducted with the Local Chief Executive of Mandaluyong City, Hon. Benjamin Abalos, Jr. and the LCPC
2. **"Soft-launching cum 1<sup>st</sup> Cash Grant of Homeless Street Families relative to ECCT-HSF Project"** held on August 16, 2012 at San Andres Sports Complex, Malate, Manila.

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3. **Orientation on Pilot Implementation of the Enhanced Case Management System** held on August 14, 2012 at Ciudad Christia Resorts.
4. The Focal Person for Children Welfare Program attended the **ASEAN Meeting on ECCD System Development** held on July 10-11, 2012 at Diamond Hotel, Manila. Likewise participated in the "Three-day training on Managing Difficult Behavior of Children and Youth" held on July 4-6, 2012 at Greenhills Elan Hotel, San Juan City.
5. **Write shop on Family Development Session Manual** as among the service to the ECCT-HSF Project held at Hotel Stotsenberg, Clark Freeport, Pampanga on September 12-15, 2012 wherein inputs were provided in several small group meetings and during the writeshop. Likewise, the region also provided inputs in the drafting of Child Protection Policy of SWDAs during consultation workshop held on August 29-31, 2012 at Subic Holiday Villas, Olongapo City.
6. Participated in the **Workshop for the Development of the Social Technology Manual and Review of the Social technology Pilot Implementation Guidelines** held on September 5-8, 2012 at Ciudad Christia Resorts, Ampid, San Mateo, Rizal and provided inputs to the Soc Tech Manual.

### *a.3 Support Services and Technical Assistance to Intermediaries:*

The SWS for Children Welfare Program provided inputs to Mandaluyong City on areas of service delivery on ECCD, social protection and case management of CNSPs relative to national level competition for 2012 Most Child Friendly City and serve as discussant / resource person to the Parenting Effectiveness Session for the homeroom parents-teachers association members and officers of Taguig City Elementary and High Schools held last July 19 & 23, 2012; September 7, 12 & 26, 2012. Likewise, the following activities were also undertaken by the Sector;

- Orientation-Forum of Urban Poor Associates members with focus on the social protection and poverty reduction programs of the DSWD held last July 28, 2012 at Loreto Church, Bustillos, Manila
- Participated and provided inputs on the Luzon Cluster Consultative Workshop on the Convergence Approach in the Management of Child Labor held last September 27 & 28, 2012 at Fontana Resorts, Clarkfield, Pampanga.

### **b. Women Welfare Program**

The following activities were initiated /participated by the Region's SWS for Women Welfare Program:

- For this period, the FO through the sector concern provided comments / to the following CO and FO initiated policies that were deliberated at the Regional Policy Development and Review Committee. This includes the following:

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1. Revised draft Memorandum of Agreement between DSWD-NCR and the International Justice Mission relative to the providing legal assistance to clients who are victims of child labor, abuse and those victims of human trafficking. This was submitted to IJM through email last September 10, 2012
2. A GAD-TWG Meeting was conducted in line with the policy development and GAD mainstreaming initiatives of the department, on August 23, 2012 from 1:00 to 5:00 which was held at the Karunungan Conference Room, DSWD-NCR San Rafael St. Legarda, Manila participated by the new GAD focal point system members wherein AO 5 Series of 2012 or the DSWD Guidelines on Gender and Development Mainstreaming was discussed including preparation of GAD Plan for 2014.
3. An advocacy activity entitled POLICY FORUM ON REPUBLIC ACT 8972-SOLOPARENTS WELFARE ACT OF 2000 AND HOUSE BILL 6184 was held last August 24, 2012 at the Karunungan Conference Room, DSWD-NCR Legarda, Manila. The activity was initiated by the PDPB of the DSWD Central Office and participated by various LGUs in NCR.

### *b.1 Support Services and Technical Assistance to Intermediaries*

1. Provided technical assistance in the development of GAD Plan for the Municipality of Pateros on August 2 and 3, 2012. There were 22 participants including the City Administrator and heads of key departments of the municipality participated in the planning.
2. The Livelihood Unit conducted assessment to Development Action for Women Network (DAWN) in its need for skills training- July 6, 2012- in connection with our continuing implementation of the Recovery and Reintegration Program for Victims-Survivors of Human Trafficking (RRPTP) wherein eleven (11) clients beneficiaries are undergoing skills training on sewing and weaving to be initiated by the said NGO.
3. Conducted Men Opposed to Violence Everywhere (M.O.V.E) Trainer's Training and Planning Workshop which was held last September 5 - 7, 2012, Cloud 9 Sports and Leisure Club, Antipolo City geared to achieve the following: To enhance capabilities of M.O.V.E - NCR Officers and Members, hold meetings of MOVE together with other intermediaries that will serve as venue in the discussion of the women and men sectors' issues and concerns and identify and develop priority action points translated into plan.
4. Provided lecture on Parenting and Marriage Seminar to the employees of AUTOHUB group held on 6 consecutive Fridays from July 6, 2012 at the Ford Global City, TaguigCity .

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5. Provided lecture on Parenting Effectiveness Seminar in 6 schools in Taguig City as a continuing program of the CSWDO of Taguig.
6. Training on Managing Rescued Cases held last July 25 – 27, 2012 at Manila Manor Hotel, Malate Manila participated by 32 participants from both DSWD-FO and LGUs including partner intermediaries from PNP and NGOs.

### **c. Youth Welfare Program**

#### ***c.1 National Youth Commission Regional Advisory Council***

For this quarter, PYDP Consultation Meeting was conducted last July 27, 2012 at NYC Office 4<sup>th</sup> Floor, Bookman Building, 373 Quezon Avenue, Quezon City. This was participated by the SWS for Youth, Planning Officer II together with four (4) PYAP-NCR Officers, one (1) social worker and two (2) clients from NayonngKabataan. Highlights of the meeting were as follows;

1. Formulating a Youth Participation Policy Statement
2. Identifying National Strategies, Policies, and Goals for the Youth and Monitoring of Results
3. Identifying the Duties as Citizen and Responsibilities of the Youth
4. Inventory of National Investment and other Programs for the Youth / Youth Groups

#### ***c.2 Advocacy on Compliance to SWD Laws***

*The following were the activities undertaken for the advocacy in compliance to Youth related SWD Laws*

- Meeting at NayonngKabataan held on August 29, 2012 which was participated in by the representatives from STB and PSB-CO, NK Center Head, SWS for Youth, C/I Coordinator and Ms. Celia Yangco as Resource Person. Highlights of the meeting was focused on the Implementation of Enhanced Case Management System (E-CMS) in the said center.
- Case Conference at NayonngKabataan held on July 13 and 18, 2012 was conducted participated by a Social Workers from SSDD-Quezon City and discussed the cases of twenty (20) clients referred by the Social Services and Development Department to NayonngKabataan.

#### ***c.3 Pag-Asa Youth Association of the Philippines (PYAP)***

For this quarter, two (2) PYAP Meetings were conducted and hosted by DSWD-NCR on July 13, 2012 and August 28, 2012. Highlight of the meeting was focused on the preparation/planning of the activities for the PYAP Foundation Day, Orientation of Programs of Youth at Venture and Hiring of PYAP as Pantawid Volunteers and PYAP Day Post Evaluation.

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## *c.4 Celebration of Special Events*

The 39<sup>th</sup> PYAP Foundation Day was celebrated on July 28, 2012 in Pasay City. The activity was attended by 650 youths from the 12 LGUs in NCR. The activity aims to achieve the following objectives for the participants:

1. Bond with youths from other LGUs and organizations;
2. Develop and demonstrate cultural knowledge and skills through presentations and contested events;
3. Promote well-being and sportsmanship; and
4. Commit towards promotion of the rights and welfare of the youth.

## *c.5 Other Activities undertaken by the Youth Sector*

Conducted Case Management Training for Social Workers Handling CICL Cases last September 5-7, 2012 at GreenhillsElan Hotel and was attended by 17 Social Workers and 17 Psychologists from LGU's and 11 staff from FO and Centers. Highlights of the training was focused on the enhancement of their capabilities in managing cases of CICL and enrichment of skills in preparing SCSR and parenting capability assessment report. Likewise this aims to determine appropriate intervention, prevention and diversion programs for CICL vis-à-vis the result of their assessment.

## **d. Family Welfare Program**

### *d.1 Regional Inter-Agency Committee for Filipino Family (RIAC-FF)*

RIAC-FF conducted its 3<sup>rd</sup> Quarter Meeting and Final Deliberation of winner for the Search on Huwarang Pantawid Pamilya on September 13, 2012 at Karunungan Conference Room, DSWD-NCR which was attended by ten (10) member agencies. Highlights of the meeting were focused on the following:

- a. Updates on the Implementation of Pantawid Pamilya Program
- b. Updates on the Preparation for the Family Week Celebration
- c. Activities to be undertaken during Family Week Celebration
- d. Commitments of member agencies
- e. Program of Family Week Celebration
- f. Finalists for the Search on Huwarang Pantawid Pamilya

### *d.2 Celebration of Special Events*

DSWD is spearheading the celebration of the National Family Week on September 22 to 29, 2012 with the theme of "ensuring Work – Family Balance." The activity aims to strengthen the unity and perseverance of the Filipino family in confronting the national social problem of poverty and social discrimination as well as to heighten the awareness of the public on the celebration of Filipino Family Week.

The highlights of these celebrations were done through the following activities:

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- A Family Thanksgiving Day of the RIAC-Family member agencies was also conducted –on September 28, 2012 at SM Mall of Asia, Pasay City. A total of 400 participants from Seventeen (17) LGUs representatives of MDSW, beneficiaries of the Pantawid Pamilya from 17 LGUs and 11 family-nominees of the HuwarangPantawid Pamilya2012. The whole day affair was filled with various activities such as lecture on Balancing Life, Sharing on Responsible Parenthood, Awarding of Huwarang Pantawid Pamilya and Fun Games and Raffles for the family-participants and IAC members.

### **e. Person With Disabilities Welfare Program**

#### *e.1 Regional Committee on Disability Affairs (RCDA)*

Regional Committee for Disability Affairs (RCDA) conducted three (3) meetings for the quarter and discussed the following agenda:

- Preparation for the NDPR Week Celebration :
  - Activities needing involvement and support of LGUs
  - Formulation of Guidelines for the different event/categories of PWD Skills Competition
  - Roles and responsibilities of LGUs and NGA for the PWD Skills Competition
  - Resource Sharing

#### *e.2 Advocacy on compliance to New Laws*

DSWD-NCR Focal Person for Persons with Disabilities and Older Person served as resource person and discussed PWD and OP related policies during the following activities:

1. Forum on RA 9994 “Expanded Senior Citizen Act of 2010” held last August 17 and September 12, 2012 at San Juan City. More than one hundred (100) participants composed of officers of senior citizens organizations in all barangays in San Juan. Highlights of discussion are the salient features of the law and the issues and concerns in the implementation of the law.
2. Forum on RA 9994 “Expanded Senior Citizen Act of 2010” held last October 2, 2012 at Camarin, Caloocan City. More than fifty (50) participants composed of officers of senior citizens organizations in all barangays in Caloocan are present during the activity. Highlights of discussion are the salient features of the law and the issues and concerns in the implementation of the law
3. Focal Person attended and provided inputs during the writeshop on formulation of Guidelines in the Implementation of GRACES



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## *e.3. Support and Technical Assistance to Intermediaries*

DSWD-NCR Focal Person for Persons with Disabilities provided technical assistance to Life Haven Inc. and RPES for the enhancement of their project proposal for funding of the Department. As of this date, the following are the status of the project proposal:

- RPES – approved with funding allocation of Php 30,000
- Life Haven Inc. – submitted justifications on their project proposal, for further review of the Field Office focal person.

### *e.3.1. Project Partnership*

Attended meetings with the following agencies for the implementation of possible project partnership.

- Peace Corps Response Volunteers – for possible partnership with EGV regarding provision of volunteers to augment and capacitate the manpower of EGV. Identified areas where volunteers can be engaged were already submitted to the said agency. As of this date, the position description with 2 year action plan of the proposed volunteer to be placed in EGV was already submitted to the said agencies.

### *e.3.2. Capacity Building*

Initiated capacity building activity entitled “Orientation on Mobility Aid and Wheelchair Assessment Training” held last September 26-28, 2012. Participants were oriented on different kinds of assistive devices appropriate for type of disabilities. Likewise, they acquired skills on proper assessment and measurement of PWD needing wheelchair. This was participated by 16 participants from various LGUs and DSWD-NCR staff.

## *e.4 National Disability Prevention and Rehabilitation Week*

The Region spearheaded the following activities in celebration of 34<sup>th</sup> NDPR Week with the theme “Mainstreaming Persons with Disabilities in Economic Development”. In celebration of the said event various activities were conducted in NCR in partnership of DSWD and the RCDA:

1. As kick off activity of the celebration, recognition of PWD employee were conducted wherein a simple token were provided to them for serving the Department and being a role model to other PWDs that in spite of their limitation they were able to become productive.
2. Mobilized 50 pax from DSWD- NCR center and institution and LGUs to attend the Stakeholders Forum held last July 17, 2012 at Occupational Safety and Health Center (OSHC), Quezon City. The forum highlights the employment and entrepreneurial of PWDs. Various employers hiring PWDs were also recognized and awarded during the activity.



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3. Mobilized 20 PWD pax from various LGUs to attend the “First Road Safety Seminar” held last July 19, 2012 at Occupational Safety and Health Center (OSHC), Quezon City. The activity provided opportunity for the participants to become acquainted with disability issues and concerns, safety measures while driving. Other topics also include Magna Carta of PWDs, UNCRPD, traffic roads signs and motorcycle rules and regulation.
4. A meeting with DSWD-NCR PWD Employee was also conducted last July 19, 2012 to organized them and for them to become an aid to the Region in the advocacy of PWD programs and services.
5. Focal Person on PWD act as a resource person during Sensitivity Training on PWDs to 30 engineers of National Telecommunication Office held last July 20, 2012 at Valenzuela. The participants were oriented on dynamics and how to managed PWDs to prepare them for the upcoming training of PWDs in their agency.
6. Forum on Accessing PWD to Employment was also conducted last August 31, 2012 attended by 50 participants from LGUs, PWD Organizations and DSWD-NCR Staff. This activity enhanced the knowledge of partners and stakeholders on strategies/mechanism to access PWD to employment. Topics discussed during the said forum are the following:
  - Skills training and job matching of PWDs
  - Social preparation of the PWDs for employment
  - Establishing partners and negotiating with employers
  - Keeping the PWDs at the workplace
7. As a culminating activity during the celebration “**NCR PWD Skills Competition**” was conducted last July 27, 2012. This was participated by more than 200 participants coming from various LGUs in NCR and DSWD-NCR center and institution. The activity promoted the skills and showcased the talents of PWDs. A total of twenty-eight PWDs in Makati, Valenzuela, Las Pinas, Manila, Pasay, Quezon City competed on different skills categories such as basket making, waste re-use, painting, cooking and flower arrangement. Winners were provided prizes and medals to wit: 1<sup>st</sup> place – 5,000 and gold medal; 2<sup>nd</sup> place – 3,500 and silver medal; 3<sup>rd</sup> place 1,500 and bronze medal. Thirteen (13) PWDs were also provided 500 pesos each as consolation prize.
8. Since this is an RCDA initiated activity resource sharing was implemented among the RCDA members. LGUs shouldered the transportation of their pax and contestants while NGAs namely NCDA, Dep Ed, OCD, MMDA, DPWH and DOLE provided for snacks and meals during the activity. SM Marikina provided free use of venue and logistics as well as additional snacks for the participants.

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## f. Older Person Welfare Program

### *f.1 Advocacy on Compliance to SWD Laws*

The following were the activities undertaken for the advocacy on compliance to Older Person related SWD laws:

1. Forum on RA 9994 “Expanded Senior Citizen Act of 2010” held last August 17 and September 12, 2012 at San Juan City. More than one hundred (100) participants composed of officers of senior citizens organizations in all barangays in San Juan. Highlights of discussion are the salient features of the law and the issues and concerns in the implementation of the law.
2. Forum on RA 9994 “Expanded Senior Citizen Act of 2010” held last October 2, 2012 at Camarin, Caloocan City. More than fifty (50) participants composed of officers of senior citizens organizations in all barangays in Caloocan are present during the activity. Highlights of discussion are the salient features of the law and the issues and concerns in the implementation of the law

### *f.2. Elderly Filipino Week Celebration (EFW)*

Pursuant to proclamation No. 470 declaring every first week of October and every year thereafter as “Linggo ng Nakatatandang Filipino” or Elderly Filipino Week Celebration, DSWD spearheaded various activities with this year’s theme “**Nakatatanda: Sa Bisa ng RA 9994, May Dangal, Nagkakaiaasa, Buhay ay Gumiginhawa**”. Along this event the following activities were undertaken by the region:

1. “Walk for Life” a fun walk event spearheaded by the Department of Health and the National Coordinating and Monitoring Board held on October 1, 2012 participated by the different national and private agencies, local government units and people’s organizations. This event marked the official launch of the Elderly Filipino Week for the year 2012. A total of 30 DSWD-NCR delegates joined the event while LGUs were mobilized to bring 50 delegates each.
2. Forum on RA 9994 of Caloocan City on October 2, 2012 wherein Focal Person for Older Person act as Resource Person. Participants of the activity were the officers of Senior Citizens Organizations in the locality. The activity provides opportunity for the participants to clarify issues and concerns on the implementation of the laws as well as issues on implementation of Social Pension for Indigent Senior Citizens.
3. Forum on Extent of Implementation of RA 9994 on October 4, 2012, was spearheaded by DSWD-NCR in partnership with Senior Citizen Party list and National Working Committee on EFW 2012 attended by 68 participants from LGUs focal person for OP and Senior Citizens Organizations. This

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provided opportunity for the participants to be familiarized and updated on the newly issued guidelines and circulars of the different agencies concerned along the implementation of the law and capacitated the intermediaries on handling complaints. Likewise, clarification on provisions of the law for uniform understanding and discussion of issues and concerns on the implementation of RA 9994 was also undertaken during the activity. Fund for the implementation of this activity was sourced out from the Office of Cong. Arquiza and Central Office.

4. "Dalaw Kalinga" was conducted on October 6, 2012, in coordination with the seventeen (17) LGUs of Metro Manila and people's organizations. Simultaneously six (6) Centers catering to more than 1000 senior citizens i.e. National Bilibid Prison, Correctional Institute for Women, Hospicio de San Jose, Golden Acres, GRACES and the Missionaries of Charities were visited by LGUs and Senior Citizens Organizations. Socialization and gift giving as well as gathering together with selected Older Persons clientele of the abovementioned centers / institutions were undertaken.
5. On October 8, 2012 during the flag raising ceremony at the FO, the national prayer for Senior Citizens was offered and simple recognition of all Senior Citizen Employees of the Field Office NCR was also conducted. Thoughts on Older Person were also shared to all the staff to gain information on the Older Person.

### ***1.2. Consultation Dialogues with C/MSWDO***

3<sup>rd</sup> Quarter Consultation Dialogue with C/MSWDOs was held on September 28, 2012 at Karunungan Conference Room, DSWD-NCR, Legarda, Manila. Highlight of the dialogue are the following:

- Status of Implementation of Pantawid Pamilyang Pilipino Program, Modified Conditional Cash Transfer for Families in Need of Special Protection (MCCT-FNSP) and Expanded Conditional Cash Transfer (ECCT)
- Sharing on the Search for Exemplary Pantawid Pamilya Children
- Sharing on Crisis Intervention Unit- CO Concerns
- Discussion of MMDA Concerns on Street Dwellers
- Revisiting RAO 144 "Guidelines on Referral of Clients between DSWD-NCR and LGU's
- Status of Bottom-Up Planning and Budgeting
- Advocacy on "Aruga at Kalinga sa Barangays" for Replication of LGUs
- Revisiting Requirements for Alternative Family Care
- Status of Submission of CDCCLAA per LGU
- Strengthening of the Local Council for the Protection of Children (LCPC)
- Submission of Lists of Families Affected by "Habagat" for inclusion in the NHTO database

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## **1.3 Review of Manual of Operations/Existing Guidelines/Draft Manual as Proposed by Units/Centers/Institutions**

For this quarter, the region's Policy and Development and Review Committee (PDRC) convened last August 31, 2012 respectively and was able to review two (2) draft regional guidelines as follows;

- Enhanced Guidelines on the RSW's Expanded Social Protection
- Terms of Reference for Social Workers Conducting Rescue of trafficking in Persons

Review of four (4) CO-Initiated Guidelines was also undertaken by the region. Comments and inputs were provided on the following:

- Draft Terms of Reference on Center Residential Care Facilities Monitor/Coordinator
- Draft Guidelines in the Provision of Subsidy to Non-Government Child Caring Agencies (CCAs)
- Draft Standards for Accreditation of Community-Based Services and Its Tools necessary on the amendment of said document or the Administrative Order No. 1s. 2010.
- House Bill No. 4923 and Senate Bill 508 otherwise known as the Bills on Public Solicitation

## **2. Social Technology (Pilot Project)**

### **2.1 *TransFER***

Conducted *Transitional Living for Effective Reintegration (TransFER)* and *Time Bound Case Management (TBCM)* in Marillac Hills last September 21, 2012. The coaching and mentoring session tackled case management concerns for clients that will undergo TransFER. Counseling with the identified clients for TransFER were also done to prepare them on the transition period.

### **2.2 *Ako'yKasali***

The following activities were conducted by Marillac Hills' in line with the continuous implementation of *Ako'yKasali*.

1. Launching of Tutorial Classes was conducted on September 12, 2012. Session was conducted twice a week every Wednesdays and Thursdays from 8:00 am to 10:00 am. Clients who are High School and College graduates were tapped to assist in the activity.
2. Job Placement for 2 clients who were finally placed in EGV as workers in Sampaguita Planting Project and ocular inspection to the possible House for SIGLA clients was also done last September 17, 2012 at Castillo compound in Las Piñas City and they found it suitable for the girls since it is spacious and secured, however, the place will be vacated on October 16, 2012.

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## 2.3 Recovery and Reintegration Program for Trafficking In Persons (RRPTP)

1. Conducted Basic Business Management Training (BBMT) last July 23, 2012 for the TIP cases with a total of 22 cases/clients attended and participated and has gained knowledge in handling business through the Livelihood Officer who teaches in creating business.
2. Training on Managing Rescued Cases was held last July 25 – 27, 2012 at Manila Manor Hotel, Malate Manila. Thirty-two (32) Service Providers became familiarized on the role of Social Worker in the criminal justice system, articulate, salient features of laws governing women, children and other vulnerable sectors and they are equipped in responding to case of trafficking in persons, child labor cases in NCR.
3. Community Based Service Section (CBSS) assisted a total of two-hundred sixty five (265) repatriated OFWs from Syria, OFWs that are undocumented will be providing transportation assistance in going back to their respective families and relatives chargeable against the RRPTP and Repatriation Funds from OFW.

## 2.4 Healing And Grief Management Approach (HAG)

1. This period covers the follow through to the series of capability building of implementers to the Healing and Grief Management Approach which is the highlight for the year 2 implementation of the project. The project covers three levels that include: Training of Grief Recovery Trainors, Peer Support Groups and Grief Watch Volunteers.
2. Conducted the 3<sup>rd</sup> quarter linkaging and networking meeting on the Healing and Grief Management Approach participated by the trained focal persons and Grief Watch Volunteers last Sept 27, 2012 at IHC. This was attended by 27 LGU, NGO, GWV & STB( Ms. Deloria&Oidem) focal. The activity was able to come up with the following highlights: 1. Conduct Mid-term PREW will be on November 7-9, 2012. 2. Conduct of Spiritual Enrichment Activity, 3. To conduct the 4<sup>th</sup> networking meeting will be on December 6, 2012 cum Christmas party.
3. Formalized last July 31, 2012 the contract with Dr. Domingo Nunez, consultant for the STB Pilot project the healing and Grief Management Approach.

## 3. Research

The Region facilitated review of ten (10) research requests wherein nine (9) were approved and one (1) was endorsed to the Central Office. These are as follows:

1. Home Schooling Program Towards Access to Life Skills Education of Individuals with Moderate Developmental Disability – endorsed to Central Office

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2. Relationship of the Level of Conformity and Social Support Groups of Delinquent Juveniles
3. An Outdoor Orphanage Library Park for Children
4. Process of Collaboration between PNP and DSWD in Handling Juvenile Delinquents Issues and Concerns
5. The Accountability of the DSWD in Attaining DaangMatuwid 2012
6. Behind the Structured Walls: A Study on Impacts and Challenges of the National Government Services and Programs in the Rehabilitation of Girls in Conflict with the Law in the Philippines
7. Depression and Suicide Risk Among Women Experiencing Domestic Violence: A Proposal Intervention Program
8. Abused Children Responses to Non-Verbal Action: An Expectancy Violations Perspective
9. Redevelopment of the DSWD Reception and Study Center for Children
10. Street Children's Learning and Wellness Complex

#### ***4. Pantawid Pamilya Program***

For this period, Pantawid Pamilya has a total of 64,759 households enrolled to date. The variance total of 24,427 or 23.96% was because of household beneficiaries with no qualified children, double entry and transfer of residence to non-Pantawid Pamilya areas prior to the community assembly registration. The total amount of Cash Grants released to beneficiaries for the 3<sup>rd</sup> period payroll is 77,250,400.00 pesos. Of this amount, 59, 730 beneficiaries received their cash grants through Cash Card payments in the total amount of 76,485,200.00.

A total of 39,409 BUS forms were received by the FO for this period wherein 38,423 were encoded and recommend by the Region to the NPMO. Of the total updates submitted, 1,186 were updated through the USSD. Further, the region accomplished 100% encoding of CVS forms with the consideration of declaring force majeure for the region as a result of the massive flooding in NCR caused by the Southwest Monsoon rains last August 2012. The average percentage compliance versus the submitted beneficiaries for the region is 95.91% and for compliance versus eligible is 71.47%. Among the LGU's that reached the goal of 90-95% are Malabon (92.86%), Kalookan (91.47%), Mandaluyong (91.35%), and Pateros (90.55%).

On staffing, currently, there is 237 staff hired against a total staff requirement of 438 or 48.46% hired off the target.

#### **5. National Household Targeting System for Poverty Reduction**

The 3<sup>rd</sup> Quarter activities of NHTS-PR focused mainly on the preparation for the upcoming 2013 enumeration, which includes review of PMT Models and variables, assessment and planning of NHTO for 2013 and enumeration /validation of 700 Homeless Street Families for ECCT and areas requested by CSOs. As of September 30, 2012, a total of 68% utilization of fund allocated as per WFP of 2012 for the period or P 1,658,233.73 were utilized.

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Further, the following activities were undertaken by the NHTS-PR for this period:

- WFP Preparation for 2013, July 2-8, 2012 at Puerto Prinsesa, Palawan City wherein the outputs of the activity includes; Assessment of NHTS in 2012, Discussion on Different Models of PMT and WFP of NHTO for 2013.
- Training on SAE and PSOC and PSEC on July 12-13, Provide knowledge on the different variables applied in current model of PMT using the SAE of 2009, PSOC, and PSEC. This will also use to determine the appropriate model for the new PMT to be used in 2013
- Assist on the Pilot Project of STB on Expanded Conditional Cash Transfer for Homeless Street Families-ECCT-HSF
- NHTS Advocacy Campaign on the use of Database
- Validation of Selected HH as per instruction of the NHTO-Central Office
- Attendance to ICT Training of RITO

### MFO II- STANDARDS SETTING, LICENSING AND ACCREDITATION SERVICES

The Standards Unit continuously perform its regulatory functions to set standards, register, accredit and provide technical assistance and consultative services to government, non-government organizations/people's organizations and local governments to comply with and maintain the standards of social welfare and development programs and services.

Service	Plan for this Quarter	Served	% of Accomplishment
<b>NGO</b>			
• Registration			
*Assessed	14	16	114%
*Registered	14	12	85%
• Licensing			
*Assessed	10	16	160%
*Licensed	10	12	120%
• Accreditation (assessed)			
* DSWD C/I's	1	1	100%
* LGU's	1	0	0%
• ECCD Centers - DCC			
*Assessed	25	19	76%
*Accredited	25	0	0%
• Service Providers - DCW			
*Assessed	25	19	76%
*Accredited	25	0	0%
<b>Other Concerns</b>			
• Regional Solicitation Permit			



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Service	Plan for this Quarter	Served	% of Accomplishment
*assessed	6	9	150%
*issued	4	7	175%
• Duty Free Entry Requests endorsed to the Standards Bureau	ANA	3	-
• National Fund Drives Authorized			
*assessed	ANA	2	-
*endorsed	ANA	10	-
• Accredited Service Providers			
*ECCD Service Providers	25	0	0%
*Social Workers Handling Court Related Cases	1	1	100%
*Marriage Counselors	2	2	100%

- For this quarter, a total of 16 SWDAs or 114% were assessed for Registration while 12 or 85% were issued Registration Certificate. The four (4) NGOs that were assessed operating in more than one region were provided with technical assistance and endorsed to Standards Bureau.
- From the 12 Registered SWDAs, one (1) or 8.3% catered for PWDs, two (2) or 16.6% served Children & Youth, three (3) or 25% for Older Person and six (6) or 50% catering for Multi-Sectoral.
- On Registration and Licensing (R/L), Out of 10 target NGOs, 16 or 160% were assessed and provided with necessary TA, while 12 or 120% were issued R/L.
- On Accreditation of DSWD C/Is, the unit were able to assess one (1) or 100% of the targeted DSWD-C/Is.
- On Accreditation of Day Care Centers (DCCs), 19 or 76% over the target of 25 were assessed but were not issued Accreditation Certificate since there are still some requirement lacking. The unit continuously coordinates with the said DCCs for their immediate compliance on submission of requirements.
- On Regional Solicitation, nine (9) or 150% were assessed vis-à-vis target of six (6) while seven (7) or 175% were issued Solicitation Permit. On the other hand, ten (10) NGOs were favorably endorsed to the Standards Bureau to conduct National Fund Drive.
- On the Accreditation of Service Providers:
  - 19 DCWs or 76% were assessed but were not issued accreditation certificate due to non-compliance on submission of Medical Certificate, profile of day care children and ECCD checklist.
  - Two (2) or 100% Pre Marriage Counselors (PMC) from Muntinlupa City CSWDO and Zoning Office were accredited vis-à-vis target of two (2); and
  - One (1) or 100% Social Worker Handling Court Related Cases (SWHCRC) from Marillac Hills vis-à-vis target of one (1) was accomplished.

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## MFO III - SUPPORT, SERVICES AND TECHNICAL ASSISTANCE TO INTERMEDIARIES

### 1. Capacity Building Section/IDCB

- Institutional Strengthening
  - Networking and Partnership
    - Core Group of Disaster Response Volunteers was mobilized during the Disaster Relief Operations. A total of 1,064 volunteers responded for augmentation.
    - Technical assistance was provided to the following NGOs in filling out of Training Needs Assessment of staff as basis in the prioritization of topics for capability building:
      - Operation Compassion International
      - Enfance Foundation
      - SM Foundation
    - Organizational Development
    - Conducted 3<sup>rd</sup> quarter IDCB Focal Persons Meeting on September 14, 2012 at Marillac Hills with a total of 28 staff from different C/I/Us.
    - The region sent staff to attend training invitations from Central Office and other agencies.

#### On Planned ID for the Quarter

Title of ID activities conducted	Targets	Actual
<b>By the FO</b>		
1. RDMC Meeting		
2. 3 <sup>rd</sup> Quarter Consultation Dialogue with IDCB Focal Persons	1	1
3. MOVE General Assembly	1	1
4. Orientation Workshop for Newly Hired Employees	1	1
5. ABSNET Meetings	4	4
6. Management Committee Meeting	3	3
7. SWD LNET Meeting	1	Re-scheduled to Oct. 19, 2012 due to HABAGAT

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### On Planned CB for the Quarter

Major Final Output	Targets	Actual
<b>No. of CB trainings conducted:</b> -by the CO for the FO -by the FO for the internal staff -for intermediaries -for volunteers -for student trainees	6 7 2 - - -	6 7 2 - - -
No. of Trainees who completed the Training Programs	286	346
<b>No. of Trained Implementers</b> -LGU -NGO -NGA -PO	17 10 5 5	<b>LGU - 17</b> Mandaluyong - 7 Las Pinas - 4 Paranaque - 4 Muntinlupa - 4 Navotas - 2 Malabon - 3 San Juan - 4 Marikina - 3 Taguig - 3 Caloocan - 5 QC - 5 Valenzuela - 3 Manila - 8 Pasig - 5 Makati - 5 Pasay - 4  <b>NGO</b> Welcoem House - 2 Hortaleza Foundation - 1 TulayngKabataan - 1 IJM - 1  <b>PO - 8</b> UPALL Amparo - 1 Akbayan - 1 iServe - 1 iHelp - 1 PPVR - 3 Akbayan CAMANAVA - 1 UnangHakbang Foundation - 1 PPVR Marikina -1 Pasay SPF - 1 Manila SPA - 3

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		Caloocan SPF - 2 Kalipi Caloocan - 1  <b>NGA - 5</b> DepEd NCR - 1 CHDMM - 7 POPCOM NCR - 1 NNC NCR - 1 DILG NCR - 1 Blas Ople Center - 1 PNP CIDG - 2 IACAT - 1
Number and List of Training Modules Developed	1	1

### By Organizational Competencies (CO)

List Title of Activity per Competency	LGU	NGO	NGA	PO	STAFF	Total
<b>SWD - Policy and Development</b>						
Advocacy/Media/Policy Forum on RA 8972 - Solo Parents Welfare Act of 2000 and House Bill 6184	(9) Pasay 1 Manila 2 Las Piñas 1 Mand. 2 QC 1 Makati 2	(3) Welcome House 2 HortalezaFnd. 1	-	(7) Pasay Solo Parent Fnd. 1 Manila Solo Parent Asso. 3 Caloocan Solo Parent Asso. 2 Kalipi Cal. 1	3	<b>22</b>
Standards Development						
<b>Direct Service Delivery/Transfer of Technology</b>						
Training on Managing Rescued Cases	(16) Pasay 1 Val. 1 Parañaque 1 Makati 1 Las Piñas 1 Navotas 1 Malabon 1 Caloocan 2 Taguig 1 Manila 1 Marikina 1 Mand. 1 Muntinlupa	(2) TulayngKabataan 1 IJM 1	-	(6) Blas Ople Center 3 PNP CIDG 2 IACAT 1	21	<b>45</b>

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	1 San Juan 1					
Training Orientation for Social Welfare Assistant	-	-	-	-	35	<b>35</b>
Skills Enhancement for Social Workers on Case Management	-	-	-	-	47	<b>47</b>
Basic Principles on Accounting, Budgeting, Auditing and Cash Mgt. for DSWD-NCR Personnel	-	-	-	-	30	<b>30</b>
Training on Managing Difficult Behavior of Children & Youth (Social Workers & Psychologist)	-	-	-	-	39	<b>39</b>
Training on Managing Difficult Behavior of Children & Youth (Houseparent)	-	-	-	-	36	<b>36</b>
Roll Out Training of Implementers on the Use of SWI Tool	-	-	-	-	48	<b>48</b>
Men Opposing Violence Everywhere (MOVE)	-	-	-	-	35	<b>35</b>
Trainer's Training and Planning Workshop	-	-	-	-	-	-
Regional Roll Out Training on the Bridging Leadership and Convergence Protocols	-	-	-	-	30	<b>30</b>
<b>Organizational Development</b>						
Orientation Workshop for Newly Hired DSWD-NCR Employees	-	-	-	-	22	<b>22</b>
Teambuilding of Pantawid Pamilya Program Project Staff (cluster 2)	-	-	-	-	47	<b>47</b>
Teambuilding of Pantawid Pamilya Program Project Staff (cluster 3)	-	-	-	-	44	<b>44</b>
Teambuilding of Pantawid Pamilya Program Project Staff (RPMO)	-	-	-	-	41	<b>41</b>
Teambuilding of Pantawid Pamilya Program Project Staff (cluster 1)	-	-	-	-	50	<b>50</b>
<b>Advocacy in Behalf of Vulnerable</b>						
Forum on Accessing PWD for Employment	-	-	-	-	17	<b>17</b>
PYAP Day Celebration	(2) Muntinlupa	-	-	(433) Scoop	22	<b>457</b>

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	1 Valenzuela 1			Pasay 1 NCR Kalipi 1 PYAP Marikina 27 PYAP Muntinlupa 25 PYAP LP 46 PYAP Mand. 40 PYAP QC 33 PYAP Pasig 34 PYAP Taguig 35 PYAP Val. 30 PYAP Pasay 130 PYAP SJ 31		
National Disability Prevention and Rehabilitation (NDPR) Week	(18) QC 1 Caloocan 1 Val. 3 Makati 3 Manila 1 Taguig 4 Pasay 3 LP 2	-	(11) OCD NCR 1 CHDMM 3 DPWH NCR 3 MMDA 1 DOLE NCR 1 DepEd NCR 1 DILG NCR 1	-	46	<b>104</b>
<b>Total</b>	49	8	11	446	613	<b>1,149</b>

### By SWD Sector

Activities Conducted	City/Municipality	Target Beneficiary					
		Child & youth	OP	PWD	Women	Family & Community	Displace Population
Advocacy/Media/Policy Forum on RA 8972	(9) Pasay 1 Manila 2 LP 1 Mand. 2					/	

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	QC 1 Makati 2						
Training on Managing Rescued Cases	(16) Pasay 1 Val. 1 Parañaque 1 Makati 1 LP 1 Navotas 1 Malabon 1 Caloocan 2 Taguig 1 Manila 1 Marikina 1 Mand. 1 Muntinlupa 1 San Juan 2				/		
PYAP Day Celebration	(2) Muntinlupa 1 Valenzuela 1	/					
NDPR Week	(18) QC 1 Caloocan 1 Val 3 Makati 3 Manila 1 Taguig 4 Pasay 3 LP 2				/		

### By Fund Source

SWD Sector	Funds Allocated by source		Total	Funds Utilized by source		Total
	internal	external		internal	external	
Children & Youth	400,004.50	-	400,004.50	400,004.50	400,004.50	400,004.50
Older Persons	-	-	-	-	-	-
Women	186,000	-	186,000	186,000	-	186,000
PWD	-	-	-	-	-	-
Family & Community	1,161,690	17,000	1,178,690	1,161,690	17,000	1,178,690
Displaced Population	-	-	-	-	-	-
Others	243,620	-	243,620	243,620	-	243,620
<b>Total</b>	<b>1,991,314.50</b>	<b>17,000</b>	<b>2,008,314.50</b>	<b>1,991,314.50</b>	<b>417,004.50</b>	<b>2,008,314.50</b>



## FO-NCR's Accomplishment Report – 3rd Quarter CY 2012

### 2. Sustainable Livelihood Program

#### Organized SEA-K Level 1

Target for 2012	Accomplishment			
35 SKAs- 498 Pantawid Pamilya Beneficiaries	Organized 13 SKAs and 1 SKG with 240 family beneficiaries in 5 LGUs: <ul style="list-style-type: none"> <li>• Caloocan – Brgy. 176, 2 SKAs – with 45 family beneficiaries.</li> <li>• Manila – Brgy. 649, 2 SKAs with 30 family beneficiaries.</li> <li>• Pasay City – Brgy. 13, 91, 201 – 4 SKAs with 60 family beneficiaries.</li> <li>• Pasig – Manggahan, Sta. Cruz – 2 SKAs with 30 family beneficiaries.</li> <li>• Taguig – Western Bicutan, Fort Bomifacio – 3 SKAs &amp; 1 SKG with 75 family beneficiaries.</li> </ul>			
Total – 35 SKAs – 498 Pantawid Pamilya Beneficiaries	Total – 14 SKAs/SKGs – 240 family beneficiaries: <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">Pantawid Pamilya</td> <td style="text-align: center;">13 SKAs &amp; 1 SKG</td> <td style="text-align: center;">240 beneficiaries</td> </tr> </table>	Pantawid Pamilya	13 SKAs & 1 SKG	240 beneficiaries
Pantawid Pamilya	13 SKAs & 1 SKG	240 beneficiaries		

- For the 3<sup>rd</sup> quarter of CY 2012, the Region was able to organize 14 SKAs/SKGs in five (5) LGUs namely Caloocan, Manila, Pasay and Taguig City with a total of 240 Pantawid Pamilya beneficiaries provided with Php 1,501,000.00 capital assistance. The breakdown of 14 SKAs/SKGs in five (5) LGUs are as follows:

LGU	Served (Association)		Served (Beneficiaries)		Capital Assistance Provided	Fund Source
	SEA-K Association /Group (SKA/SKG)	No. of Beneficiaries	Pantawid	Non-Pantawid		
Caloocan City	2	45	45	-	Php 385,500.00	DSWD
Manila	2	30	30	-	180,000.00	DSWD
Pasay City	4	60	60	-	373,000.00	DSWD
Pasig City	2	30	30	-	193,500.00	DSWD
Taguig City	4	75	75	-	365,000.00	DSWD
<b>Total</b>	<b>14</b>	<b>240</b>	<b>240</b>	<b>72</b>	<b>Php 1,501,000.00</b>	

## FO-NCR's Accomplishment Report – 3rd Quarter CY 2012

### STATUS OF IMPLEMENTATION

LGU	Served				Total Family Beneficiaries Served	Fund Source		
	SEA-K Association (SKAs)	SEA-K Group (SKGs)	SEA-K Individual	Total Served		DSWD	Other Fund Source	Total Capital Assistance Provided
17	859			859	21,024	94,913,655.23	3,548,450.00	98,462,105.23
		147		147	1,979	7,771,767.80	1,316,700.00	9,088,467.80
			156	156	156	656,050.00	50,000.00	706,050.00
<b>Total</b>	859	147	156	1,162	23,159	103,341,473.03	4,915,150.00	108,256,623.03

- From 1994 to present, the Department was able to organize 1,162 SEA-K with 23,159 family beneficiaries Associations/groups/individuals with breakdown as SKAs - 859, SKGs - 147, SKIs - 156 and provided capital assistance in the amount of One Hundred Eight Million Two Hundred Fifty Six Thousand Six Hundred Twenty Three and 03/100 Pesos (Php 108,256,623.03.)

### STATUS OF OPERATION

Total SKAs/SKGs/SKIs	No. of	Total No. of Active Cases	Total No. of inactive Cases
1094		439	655

- To date, the Department was able to organize 1,094 SEA-K Projects with 439 active SKAs or equivalent to 40% of the total organized and 655 inactive SKAs or equivalent to 60%.
- The following are the reasons of the 655 inactive cases:
  - Ten (10) SKAs with family beneficiaries from Valenzuela, Makati and Taguig were affected by the relocation/transfer of communities due to expansion/improvement of the North and South Railroad.
  - One Hundred Thirty-Nine (139) SKAs which were organized and funded under GATT and Lingap Para SaMahihirap (LPM) could no longer be found. Identified beneficiaries funded under LPM were all recommended by the office of the Congressman and did not undergo the process of social preparation.
  - Five Hundred Six (506) SKAs were no longer operational because capital was used for the basic needs of the family.
- All inactive cases will be presented in the case conference for appropriate action.
- Out of 655 inactive SKAs, 447 are for closure while 208 SKAs are for rehabilitation and expressed willingness to be reactivated. Members of SKAs with arrears have agreed to pay their long overdue accounts.

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- Out of 447 inactive cases, 182 were assessed and validated by the PDOs together with LGU counterpart and were recommended for closure with terminal report. While the remaining 265 inactive cases are continuously being assessed and validated.

### Below is the schedule of 182 SKAs for case conference for CY 2012-2013

LGUs	No. of Cases	Action Taken	Schedule of Case Conference	Status
Mandaluyong	6	Assessed/validated and recommended for closure with terminal report	April 24, 2012	Done
San Juan	15		May 31, 2012	Done
Manila	32		August 24, 2012	
Taguig City	9		July 26, 2012	Re-schedule on Aug. 8, 2012
Pateros	11		August 31, 2012	
Pasig City	4		September 28, 2012	
Las Piñas City	11		October 24, 2012	
San Juan	9		November 29, 2012	
Quezon City	12		December 14, 2012	
Parañaque City	24		January 2013	
Navotas City	9		February 2013	
Valenzuela City	7		March 2013	
Marikina City	17		April 2013	
Muntinlupa City	2		May 2013	
Pasay City	3		June 2013	
Malabon City	4		July 2013	
Caloocan	7		August 2013	
<b>Total</b>	<b>182</b>			

### Rollback Repayment

Capital Assistance Provided	Total Amount Due	Total Amount Paid	Arrears	Actual RR	RR Previous Month	RR Target	Actual Amount Collected for this Month	Actual Amount Collected for the Previous Month
103,341,473.03	87,002,406.36	66,326,796.03	20,675,610.33	76%	76%	80%	561,158.00	1,051,216.75

- An equivalent of 76% rollback repayment was reached by SEA -K vis-à-vis a target of 80% collection.
- Actual rollback collection for the quarter amounting to Php 561,158.00 which is Php 490,058.75 lower than the previous collection amounting to Php 1,051,216.75.
- There was a decrease in the collection because beneficiaries were greatly affected by "Habagat" and most of them were in the evacuation center.

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### SEA - K Level II (Kabayan)

- Total Program Reach Out (2002 to Present)

LGU	No. of Kabayans	No. of Family Beneficiaries Served	Total Capital Assistance Provided
Caloocan City	10	717	14,922,300.00
Mandaluyong City	1	30	377,600.00
Pasig City	1	30	310,000.00
Quezon City	1	30	276,000.00
Valenzuela City	2	86	2,072,000.00
<b>Total</b>	<b>15</b>	<b>893</b>	<b>Php 17,958,400.00</b>

- The region was able to organize 15 SEA Kabayans in five (5) LGUs with 893 family beneficiaries provided with Seventeen Million Nine Hundred Fifty Eight Thousand Four Hundred Pesos Only (Php 17,958,400.00) capital assistance.

### Rollback Repayment

No. of SEA Caseload Inventory	No. of Beneficiaries	Amount of Capital Assistance	Amount Due	Amount Paid	Target on RR	Actual RR
15 SEA Kabayan	893	17,958,400.00	4,434,053.33	3,783,101.00	80%	85%

- A rollback rate of 85% was reached under SEA - K Level II as against 80% regional target, this was attributed to the active participation of SEA-K members who were able to pay their obligations on time and the support of LGU workers in the following cities of Caloocan, Mandaluyong, Valenzuela, Quezon City and Pasig City in the implementation of SEA K Program.

### Pantawid Pamilya Beneficiaries (set 1 & 3) Recommended for Guaranteed Employment

LGU	DPWH Dist. Eng. Office	No. of Beneficiaries		Remarks
		Batch 1	Batch 2	
Manila	North Manila	53	53	New sets of beneficiaries who will work for 6 months duration
		44	32	
Pasay City	South Manila	20	32	-do-
Caloocan City	Metro Manila 3 <sup>rd</sup>	64	32	Old set of beneficiaries who have rendered 4 months work will work for 2 months only in order to complete the 6 months work duration
Navotas City	Malabon/Navotas Sub	30	15	-do-
Quezon City	Quezon City 1 <sup>st</sup>	57	57	New sets of beneficiaries who will work for 6

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				months duration
Pasig City	Metro Manila 1 <sup>st</sup>	44	36	-do-
Taguig City		17	25	
Quezon City			56	-do-
Makati	Metro Manila 2 <sup>nd</sup>		18	-do-
Parañaque City			26	
Munitinlupa City	Metro Manila 2 <sup>nd</sup> Sub		7	-do-
Las Piñas City			10	
<b>Total</b>		<b>329</b>	<b>400</b>	

- The 282 Pantawid Pamilya (set 1) beneficiaries hired by DPWH as laborer for roadside maintenance had completed the maximum of 6 months work duration since September 2011 to April 2012 in six (6) District Engineering Offices of DPWH.
- Another batch of 400 Pantawid Pamilya (set 1 & 2) beneficiaries were recommended for “TrabahongLansangan Program” covering the nine (9) District Engineering Offices of DPWH. The 400 beneficiaries started last May 2 until October 31, 2012 to complete the six (6) months work duration.
- Recommended new batch of 32 beneficiaries from Caloocan City and 15 beneficiaries from Navotas City to complete the six (6) months work duration.
- A total of 129 Pantawid Pamilya beneficiaries were recommended for Government Internship Program (GIP) and were assigned in different LGUs near their residences as administrative support.

### TindahanNatin Project

- Status of Implementation (Total Program Reach Out 2006-2010)

No. of LGUs	Year	Approved/Operational TNOs				
		Active TNOs	Inactive TNOs	Closed TNOs	TNOs Converted to BBO	Total No. TNOs
17	2006	68	61	215	260	604
17	2007	108	44	216	500	868
17	2008	113	27	43	433	616
	2009/2010	-	-	-	-	-
<b>Total</b>		<b>289</b>	<b>132</b>	<b>474</b>	<b>1193</b>	<b>2,088</b>

- For the year 2006 to 2008, a total of 2,088 TNOs were approved and became operational.
- Out of 2,088 TNOs, 289 are active, 132 are inactive due to non-purchase of NFA rice for a month while 1,193 are converted to Barangay Bigasan Outlet (BBO) which sellPhp 27.00 NFA rice and 474 TNOs are closed/stop operation.

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- The 132 inactive and 474 closed TNOs are scheduled for case conference this CY 2013.

### Source of Fund

No. of LGUs	Year	Self Funded/Other Fund Source			DSWD Funded				Total
		Active	Inactive	Total	Active	Inactive	Total	Total Amount	
17	2006	142	124	266	151	187	338	6,435,439.93	604
17	2007	165	100	265	375	228	603	11,391,867.20	868
17	2008	266	47	313	261	42	303	5,937,462.75	616
<b>Total</b>		<b>573</b>	<b>271</b>	<b>844</b>	<b>787</b>	<b>457</b>	<b>1,244</b>	<b>23,764,769.88</b>	<b>2,088</b>

- Out of 2,088 TNOs operational, 844 or 40% TNOs are self funded, while 1,244 or 60% are DSWD Funded amounting to Php 23,764,769.88.

### Rollback Repayment

No. of LGUs	Year	No. of DSWD Funded TNOs	Total Capital Assistance Provided	Principal Due to Date	Principal Paid to Date	Arrears to Date	Repayment Rate	Previous Report of RR	RR Target	Actual Collection for this Month	Actual Collection for the Previous Month
17	2006	338	6,435,439.93	6,435,439.01	3,944,895.00	2,490,544.93	61%	61%	-	-	2,350.00
17	2007	603	11,391,867.20	11,391,867.20	8,278,548.54	3,113,318.66	73%	73%	-	500.00	-
17	2008	303	5,937,462.75	5,937,462.75	4,715,596.50	1,222,366.25	79%	79%	-	1,000.00	1,000.00
<b>Total</b>		<b>1,244</b>	<b>23,764,769.88</b>	<b>23,764,769.88</b>	<b>16,942,390.04</b>	<b>6,822,769.88</b>	<b>71%</b>	<b>71%</b>	<b>80%</b>	<b>1,500.00</b>	<b>3,350.00</b>

- Since 2006 to present, the region thru its Sustainable Livelihood Unit had provided capital assistance to 1,244 TNOs amounting to Php 23,764,769.88.
- Recovery Rate/Repayment Rate is 71% or Php 16,942,390.04 total amount paid over Php 23,764,769.88 total amount due.
- It is noted that the target of 80% repayment rate was not meet due to the following:

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- Dole Out mentalities of beneficiaries that government assisted projects are grants.
- Out of 728 inactive TNOs, 457 or 63% are DSWD funded.
- Low collection of rollback is also noted since PDOs together with LGU counterparts were in the process of conducting social preparation such as Business Development Session, Team Effectiveness Session and Basic Business Management Training among others.
- To date, 525 TNOs or 42% are fully paid of the total DSWD funded TNOs.

### 3. Disaster Relief Augmentation

The Disaster Response Unit of the Region has responded timely and continuously provides augmentation to intermediaries during disaster occurrences:

For the quarter, the region has monitored seven (7) fire incidents affecting Manila, Pasay City and Marikina City. Likewise, three (3) flooding incidents brought by Tropical Storm Ferdie, Typhoon Gener and Southwest Monsoon and Karen affecting the 17 Local Government Unit.

Key Indicator	Actual 2012	Served 2012	Served January-August 2012	Cumulative Total
Number of Disaster Occurrences	7	4	48	52
Number of Families Affected	699	425	78,793	79,218
Number of Individuals Affected	3,062	1,856	316,067	317,923
Number of LGUs provided Augmentation Assistance	-	-	17	17

- The number of fire occurrences for this quarter, has increased by 25%. Likewise, there is 73.4% increased or 312 families served compared to the previous year of the same month. Increase was attributed to the huge number of informal settlers.
- The region has provided augmentation support amounting to Php 24,035,414.00 thru the request of LGUs, Intermediaries and Stakeholders.
- The Local Government Units (LGUs) provided a total of Php 120,714,010.00 to their constituents that were affected by disaster incidents. Likewise, the NGOs extended a total amount of Php 4,745,060.00.

### 4. Priority Development Assistance Fund (PDAF)

#### a. Project Proposals/Liquidation Reviewed and Assessed/Monitored



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- For this quarter, the Region thru PDAF Unit received and reviewed fifty three (53) project proposals and provided with technical assistance of different legislators amounting to Php 63,497,036.88.
- Out of 53 Project Proposals, 32 are intended to provide assistance to individuals in crisis situation, five (5) for educational assistance program, 14 for the purchase of standby goods and one (1) for capability building for Women.
- Five (5) Liquidation Reports were reviewed/assessed submitted by two (2) LGUs namely Pateros and Malabon City and three (3) NGOs such as AkapSa Bata Philippines, Empowered Pinoy Civic Organization, Inc (EPCOI) and INDAY Social Upliftment Foundation, Inc. with a total amount liquidated which is Php 13,615,000.00 over a total amount of project which is Php 24,550,000.00.
- For the reporting period, a total of Php 75,244,037.50 of PDAF was lodged in the region for the implementation of projects identified by concerned legislators.
- The region also served the constituents of legislators from other regions thru provision of financial assistance at CIU Sub-Office charged to their PDAF.

### b. Strengthening partnership with partners

- The Region is continuously providing technical assistance to intermediaries, NGOs, POs, LGUs, Offices of Legislator-Congressional District Representative, Party-List Representative and Senators with fund allocation on social welfare programs and services for implementation in the region along with enforcement of guidelines.

### 5. Special Project Section (SPS)

- **Comprehensive Program for Street Children, Street Families and Indigenous People especially Sama-Bajaus**
  - Continuously intensifying its campaign of attaining "**Zero incidence of Street Children**" in priority areas in Metro Manila. Hence, provision of package of services and interventions to street children, street families and the sama-bajaus to respond to their needs and provide opportunities wherein they could live productively in a safe environment.
  - A Total of 183 Park Attendants under the Social Tourism Project are deployed in Luneta Park, while 62 Street Facilitators were assigned to monitor daily activities of street dwellers along Roxas Boulevard to Coastal Road to NAIA.
  - The operation/implementation of **Activity Centers** is being sustained that proved to have prevented street children from roaming along thoroughfare areas. A total of 37 Activity Centers in Metro Manila are being operated with the help of 13 Child Welfare Assistants that are being mobilized for the conduct of various activities to street children and their families in the Activity Centers and other priority areas.

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- A total of 1,121 **Educational Assistance** for street children was distributed in 17 LGUs which aims of assisting the family in providing school needs of their children. Pasig City have additional 15 beneficiaries which is scheduled for distribution before the end of September.
- **Reach Out** operations are continuously conducted in the LGUs of NCR. Non-residents of NCR are referred to the DSWD-NCR for temporary shelter and case disposition. Families preferred to go back to their provinces are being provided with the **Comprehensive Balik Probinsiya Assistance**, wherein, three (3) street families have already returned to their respective provinces with proper coordination from the receiving Regional Offices for monitoring and after care service.
- **Supplementary Feeding Program**
  - As of the reporting period, out of six (6) LGUs that have on-going feeding program activities at day care centers, three (3) have already finished feeding, thereby accumulating a total of 102,716 children served by the project constituting 71.8% of the targeted children at DCCs in National Capital Region. While there is a remaining 40,286 or 28.2% of the targeted children are still undergoing feeding program.
  - To date, a total of Php 73,554,907.50 or 34.73% funds are utilized as against the total of Php 211,771,059.08 budget allocation for Regular SFP. While a total of Php 6,956,400 that was allocated for Special SFP was still on process for fund transfer for the following legislators; :Cong. Mar-Len Abegail S. Binay, Cong. Neptali M. Gonzales, Cong. Rosenda Ann M. Ocampo, Cong. Romero Federico S. Quimbo, Cong. Roman T. Romulo, Cong. Jorge John B. Banal, Jr and Cong. Magtanggol T. Gunigundo.
- **KabisigngKalahi**
  - Coordination with partner LGUs is on-going for the implementation of the mentioned project. Four (4) new modules in Paranaque City with a total of 120 beneficiaries were launched on August 30, 2012. Areas with no progress and terminal reports are continuously being monitored by area coordinators.
- **Philippine Good Work Mission Foundation, Inc.**
  - As of the reporting period, there is a total of 415 individuals were served and provided with hot meals, medical consultation and free medicines.

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- **Scholarship Programs**

- There are new 11 scholars of **Manila Business College-Unlimited Scholarship Program** from Pateros wherein 10 students availed Chairman Scholarship and one (1) College Scholar.
- The 55 scholars for SY 2012-2013 continue to perform well in their studies based on their academic performance per result of the monitoring conducted by the focal persons.
- Launching of **Empowering Women Scholarship Program(EWSP)** for SY 2012-2013 was held at Polytechnic University of the Philippines, Sta. Mesa Manila wherein MOA signing between DSWD-NCR, Zonta Club of Makati and Environs Foundation, Woman Today and PUP was undertaken on September 5, 2012.
- There are 17 **EWSP** female scholars that were assessed based on their socio economic status and academic performance and recommended to avail the said program.

### D. DIRECT SERVICES TO COMMUNITY-BASED CLIENTS

#### Community Based Services

The Region continuously caters to children, women and men in difficult circumstances (CEDC, WEDC/MEDC) and persons with HIV/AIDS (PHAs) thru counseling, provision of psychological, psychiatric, legal/consultation, transportation and financial assistance.

Listed below are the categories of cases served for this quarter:

CEDC	Cases Served for the 3 <sup>rd</sup> Quarter, 2012		Total
	Male	Female	
Abandoned	0	0	0
Neglected	0	0	0
Rape	0	5	5
Incest	0	0	0
Acts of Lasciviousness	0	0	0
Physical Abuse	0	2	2
Psychological Abuse	0	0	0
Victims of Trafficking	0	0	0
Victims of Illegal Recruitment	0	0	0
Victims of Prostitution	0	0	0
Victims of Pedophilia	0	1	1
Child Labor	0	0	0
CICL	0	0	0
Others Cases (walk-in/ referred clients)	0	0	0
<b>Total</b>	<b>0</b>	<b>8</b>	<b>8</b>

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Among the cases served under CEDC, rape has the highest number of cases served with a total of 5 or 62.5% of the total cases served for this quarter, followed by Physical abuse with 2 or 25% cases served and lastly victims of pedophilia with only 1 or 12.5% of the cases served.

WEDC/MEDC	Cases Served for the 3 <sup>rd</sup> Quarter, 2012		Total
	Male	Female	
Rape	0	0	0
Incest	0	0	0
Acts of Lasciviousness	0	0	0
Physical Abuse	0	4	4
Victims of Trafficking	0	307	307
Victims of Illegal Recruitment	0	0	0
Victims of Prostitution	0	0	0
Victims of Pornography	0	0	0
PLHIV	0	0	0
Others Cases (walk-in/ referred clients)	0	0	0
<b>Total</b>	<b>0</b>	<b>311</b>	<b>311</b>

Among the cases served under WEDC/ MEDC, cases of Victims of Trafficking has the most number of cases being served with a total of 307 or 98.7% and followed by Physical Abuse with 4 or 1.28%.

### Services for Communities in Crisis

This 3<sup>rd</sup> Quarter 2012, the Region has served the following clients:

Category of Cases	Number of clients served		Total
	Male	Female	
FHONA	6,832	11,509	18,341
CNSP	109	140	249
CICL	0	0	0
WEDC/MEDC	0	73	0
PWD	14	11	25
Senior Citizen	1,266	1,903	3,169
Disaster Victims	0	0	0
Deportees	0	0	0
Strandees	0	0	0
Victims of Human Trafficking / Illegal Recruitment	0	0	0
Others	0	0	0
<b>Total</b>	<b>8,221</b>	<b>13,636</b>	<b>21,857</b>

For this quarter, the Region served a total of 21,857 clients both from regular/ walk-in and referred by legislators through their Priority Development Assistance Fund (PDAF). Among the cases served, Family Heads and Other Needy Adults (FHONA) has the highest number with

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18,341 or 83.9% followed by the Senior Citizen with 3,169 or 14.5% and CNSP with 249 or 1.13% of the total number of clients served.

For this quarter, a total of Php 45,892,461.00 budget was utilized under Direct Released Funds (DRF).

### **Adoption Resource and Referral Unit**

For this quarter, the region thru Adoption Resource and Referral Section (ARRS) served a total of 246 cases of which 22 or 8.94% are new cases and 224 or 91.06% are carry-over cases. Of these, 4 were assessed and endorsed to ICAB, 14 were issued certification declaring the child to be legally available for adoption, 5 children with adoption decree, 73 were provided concrete information on adoption/ foster care program/ pre-adoption counseling and 122 children were placed thru alternative parental care while the remaining 28 are still for assessment and recommendation.

On Foster Care, the Aruga at Kalingasamga Bata sa Barangay is continuously implemented in which 5 children placed to 5 foster families with subsidy, while 109 children were placed for a foster care to 103 foster families without subsidy.

An orientation on Aruga at Kalingasamga Bata sa Barangay is continuously being conducted in different barangays in Caloocan, Mandaluyong, Las Pinas and Muntinlupa. The said orientation aims to disseminate and advocate information on the right process of fostering, how they can be of help to the children their will plan to foster as well as to encourage the participants to apply for foster care. To date, there are a total of 19 couples and 9 individuals who applied for foster care while 23 couples and 30 individuals were licensed.

Furthermore, a special meeting held on September 6, 2012 with Mayor Benjur Abalos and the City Social Welfare and Development Office (CSWDO) of Mandaluyong City was conducted wherein the said locality is planning to replicate the program in their locality considering that Mayor Abalos had experienced to be a foster father before. Continuous coordination with Mandaluyong City will conducted for the implementation of the said program.

### **Minors Traveling Abroad**

For this quarter, Travel Clearance Section (TCS) has served a total of 1,554 clients applying for travel clearance permit wherein 733 or 47.2% are male and 821 or 52.8% are female. The three (3) most common reasons for travel are vacation/ tourist, visiting parents/ relatives and Petitioned/ Joining Parents abroad and the top three (3) country destinations are Singapore, Hongkong, China and USA. A Total amount of Four Hundred Seventy-One Thousand Nine Hundred Pesos ( Php 471,900.00) was raised for the reporting period.

### **Recovery and Reintegration Program for Trafficked Persons (RRPTP)**

For this quarter, the region thru RRPTP served a total of forty-three (43) clients rescued from different bars. The victims were provided training on Basic Business Management Training (BBMT) held on July 23, 2012 and September 27, 2012 respectively. The said training aims to equip the clients on how to put up business that can help them earn for their living and prevent them from returning to work at bars.

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To date, a total of Php 1,900,774.28 or 88% funds were utilized as against the total of Php 2,434,008.28 budget allocation.

## **Social Pension**

For this quarter, the Field Office (FO) has served a total of 3,517 or 64.9% indigent senior citizen as against the target of 5,419 approved beneficiaries. This was achieved through continuous cooperation and coordination of FO to LGUs who wants to serve their pensioners. Identification of most accessible venue for the pay-out and provision of vehicles that serve as a service of the beneficiaries can also consider as a contributing factor for the high accomplishment rate of the project.

To date, a total of Php 21,171,000.00 or 65.11% of the total budget allocation were utilized as against the Php 32,514,000.00 total budget allocation.

## ***E.DIRECT SERVICES TO CENTER-BASED CLIENTS***

### **Jose Fabella Center (JFC)**

Jose Fabella Center was able to serve 1,885 clients as of this quarter with 47.12% accomplishment rate against its annual target of 4,000. From the 1,885 clients served, 369 are new cases and 1,516 are carry-over cases. Among the new cases are 58 vagrants, 246 transients and 65 mendicants. A total of 348 discharged clients (300 new cases and 48 carry over) were also recorded during this quarter with breakdown as follows: reintegrated to family/relatives (338), transferred to other institution (6) and mortality (4).

Among the highlights of accomplishment of JFC for the 3<sup>rd</sup> quarter are the following:

- The center has two (2) good practices related to Gender and Development (GAD) that are currently being practiced these are the provision of space/ ward for the families that were being catered by the center (unlike before that the father were separated and normally stays with the male clients while the mother stays with the children); and assigning male clients to serve as hospital watchers to elderly female clients confined in hospitals. The said good practices promote gender sensitivity and equality to the clients especially in relating to their co-clients.
- In observance of the Nutrition Month Celebration with the theme "*Pagkaimnggulayugaliin, araw-arawitongihain*", various activities were conducted such as lectures on the nutrition value of vegetables and vegetable planting held on July 4 and July 16, 2012. The said lectures were conducted by the Medical Service and attended by most of the clients and staff of the center. The said lectures aims to inculcate information to the participants the importance of vegetables, the nutrition it provides as well as how to grow them.
- On observance of Nation Breastfeeding Month and Family Planning Month Celebration, The Medical Service conducted a lecture on breastfeeding to all female clients within reproductive age held on August 28, 2012. The said lecture enables the female clients to

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have basic knowledge on the importance of breastfeeding for babies. Further, advocacy posters on Responsible Parenthood and Family Planning were posted around the center for reference of the clients.

- In replacement to productivity service, the center was able to utilize the skills and potentials of 33 Able and Improved Mental Patient (IMP) with some of the center's maintenance work such as welding, painting, tile floor setting, landscaping and assisting to elderly. These activities enable the clients to hone their skills as well as preventing them to be idle or bored during their stay in the center.

### **Reception and Study Center for Children (RSCC)**

RSCC has served a total of 107 clients as of this quarter or 82.30% of its annual target of 130. From the 107 clients, 16 are new cases and 91 are carry-over cases. These new cases are categorized as abandoned (2) and neglected (14). Furthermore, a total of 14 clients were discharged, 3 were placed through foster/family care while 3 clients were placed for inter country adoption and 4 were reintegrated with family/relatives.

Among the highlights of accomplishment of RSCC for the 3<sup>rd</sup> quarter are the following:

- Continuously conduct of educational/ tutorial classes to twenty-two (22) children who are enrolled at Sto. Cristo elementary School and in BahayBulilit Day Care Center within the center's premises. The tutorial session helps the children to easily learn their lessons in school and improved their academic performance.
- Continuous conduct of stimulation activities to ten (10) children with speech and developmental delay in which six (6) children were observed to have improvement with their speech as well as with their social dealings with other children.

### **Haven for Children (HC)**

Haven for Children was able to serve 150 clients or 85.71% as against its annual target of 175. For this quarter, the center has 2 newly admitted clients who were street children. Further, a total of 2 clients were discharged through reintegration to families/relatives (1), and transfer to other institution (1).

Among the highlights of accomplishment of HC for the 3<sup>rd</sup> quarter are the following:

- A Dental Mission conducted on August 14, 2012 by the Catholic Women's League and Philippine Dental Association of Muntinlupa City. Wherein a total of forty-two (42) children undergone tooth extraction and lecture on dental hygiene.
- A total of twenty-two boys regularly attended training on Silk Screen painting for school uniforms, Basic Cooking and Vegetable Gardening under the supervision of the Manpower Development Officer. The children acquired basic skills in silk screen painting, gardening and cooking in which the snack that were served to them are those "kakanin" that they made.



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## INA Healing Center (IHC)

Among the highlights of Accomplishment of IHC for the 3<sup>rd</sup> quarter are the following:

- Continuous conduct of therapeutic activities such as Memory Box Making which was participated by twenty-one (21) bereaved mothers. The said activity was able to recognize the importance of memorializing their deceased children by keeping the material things connected to their children in the boxes that they made. This also helped them confront the memories of the deceased designed to elicit while at the same time contain the memories of the deceased within an emphatic and supportive environment.
- A total of seven (7) bereaved mothers were able finished the Grief Recovery Program for this quarter. The said bereaved mothers are still for assessment to determine if they need to continue attending the Parent Effectiveness Sessions (PES) or if they can be advocates of the said program for other co-bereaved mothers.

## Sanctuary Center (SC)

For this quarter, Sanctuary Center has served a total of 205 clients or 113.88% of its annual target of 180. Out of the 205 clients served, 189 are carry-over cases while 16 are new cases which are all improved mental patients. Out of the clients served for the quarter, 30 clients (15 new and 15 carry over cases) were discharged wherein 25 were reintegrated to families/relatives, 1 was transferred to other institution, 1 was job placed while 3 left the center without permission (LWP).

Among the highlights of accomplishment of SC for the 3<sup>rd</sup> quarter are as follows:

- There were a total of thirteen (13) manageable clients who is attending the Basic Literacy Program wherein they are closely being monitored and supervised to help enhance their basic skills in reading and writing. While there are ten (10) elderly clients and seven (7) mentally retarded clients involved in therapeutic activities such as singing, dancing and horticulture/ ornamental gardening. The said activities were able to help the clients to direct their attention in a more productive activity at the center.
- In observance of the National Nutrition Month, various activities were conducted and actively participated by the clients and staff. Among these are the Nutriparade from the center to NayonngKabataan and vice versa that was held on July 3, 2012 and participated by eighty (80) clients followed by Nutribingo which was participated by twenty-five (25) manageable clients. Further, a lecture on the nutritional value of vegetables was conducted by the center's dietician on July 18, 2012 that was attended by fifty four (54) clients and nine (9) staff. The said lecture provides information to the participants as to the importance of vegetables and the nutrition it provides to our body.
- A total of fifty (50) clients escorted by ten staff went to Eco Park in Balara Quezon City for nature tripping and unwinding activity on July 26, 2012. The activity was part of the celebration of the Nutrition Month and sort of incentive for clients who are manifesting good behavior.
- A total of six (6) clients actively participated in the National Disability Prevention and Rehabilitation's culminating activity held on July 27, 2012 at SM Marikina. They rendered



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dance number showing not only their talents but their enjoyment and self confidence performing before a big audience. They were also proud of their finished products on display during the activity.

- In observance of the “BuwanngWika with this year’s theme:”*TatagngWikangFilipino, LakasngPagka Filipino*” a special program participated by 130 clients and 30 staff was conducted on August 31, 2012 wherein clients who were enrolled in the Basic Literacy Program were dressed in traditional Filipino Costumes while they showcased their talents through poem writing, singing (solo and group) of different Filipino folk songs and dancing the native dance Carinosa. Elderly clients and staff were also serenaded with Kundiman songs to the delight of the audience. Highlight of the celebration was the integration of Filipino cultures and traditions by means of simple dramatization performed by selected clients. Role playing gave clients a strong sense of appreciation of different Filipino values. The said program not only entertained clients but it also educates them to become productive citizens through practice of Filipino cultures and traditions.
- A total of fifteen (15) manageable clients were given an opportunity to watched Mickey”sRockin Road Show on September 12, 2012 at the Araneta Coliseum in Quezon City. They were escorted by three (3) staff. The clients enjoyed the show and

### **Haven for Women (HW)**

For this quarter, Haven for Women was able to serve 317 clients or 105.66% accomplishment rate against its 300 annual plan. From the 317 clients served, 236 are carry-over cases while 81 are newly admitted clients categorized as the following: sexually abused (4), victims of trafficking (54), Repatriates (17), women in emergency situation (5) and dependent (1). A total of 22 clients were discharge during this period through reintegration to their families/relatives.

Among the highlights of accomplishment of HW for the 3<sup>rd</sup> quarter are the following:

- A total of forty-seven (47) clients were continuously trained under the garments production such as rug and potholder making in which a total amount of Php 7,520.60 were generated as payment for labor in sub-con and sales for the 70 throw pillow cases. Further, a total of fifty-four (54) clients had finished the training on Basic Massage Therapy and thirty-six (36) clients were involved in arts and crafts such as swan making and basket making out of old magazines.
- Continuous provision of spiritual guidance through the regular conduct of pastoral counseling, weekly bible sharing and Saturday Mass supported by the Catholic Women’s League, Lighthouse Christian Community, 7<sup>th</sup> Day Adventist Church and Legion of Mary. Through these spiritual enhancement activities, the clients were able to strengthen their faith and developed positive outlook in life that helps them to cope with the trauma they had experienced.

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## National Vocational and Rehabilitation Center (NVRC)

NVRC has served a total of 202 clients or 120.95% as against its annual target of 167. Out of the 202 clients served, 33 are new cases served composed of orthopedically impaired (4), hearing/speech impaired (16), multiple handicapped (3), CP/SC/dwarfism (1) and dependent (1).

Among the highlights of accomplishment NVRC for the 3<sup>rd</sup> quarter are the following:

- Conduct a coordination meeting with Leonard Cheshire Disability Philippines Foundation Inc. on June 29, 2012. The meeting was held to explore different areas of partnership particularly in the employment and enhancement of leadership capacities of NVRC clients.
- In observance of the “BuwanngWika with this year’s theme:”*TatagngWikangFilipino, LakasngPagka Filipino*” various activities were conducted such as the Slogan Making Contest and Balagtasan which was participated by all the clients in the center. The Balagtasan winning piece was presented during the Flag Ceremony on September 3, 2012.

## Elsie Gaches Village (EGV)

As of this quarter, Elsie Gaches Village has served a total of **621** clients with 100.32 % vis a vis its annual target of 619. Out of the 621 clients served, five (5) are new cases categorized as mentally challenge (4), and with cerebral palsy (1).

Among the highlights of accomplishment of EGV for the 3<sup>rd</sup> quarter are the following:

- A total of twenty-five (25) clients with various mental challenges were involved in the Music and Arts Therapy (MAT) program wherein music and art were used to enhance and develop new skills and modify the clients’ behavior management skills.
- Continuous conduct of therapeutic activity to seventy (70) clients from lower, prospective & upper trainable clients such as arts and craft, mass dancing, free play, film showing, strolling and ADL training. These activities enhance the capabilities of clients along socialization and communication and relating with other peers while helping them to be physically fit.
- In the observance of the National Disaster Consciousness Month, a sharing on Disaster Preparedness and Response was conducted during Flag Ceremony every Monday for the whole month of August for the staff and clients of the center. The said sharing was able to inculcate learning on the basic steps in disaster preparedness and the proper ways to do during disaster occurrences.
- A total of thirty-three (33) clients are engaged in productivity skills activities such as arts and crafts like origami, paper rolling and folding, star making, pen holder and picture frame making and liquid soap and fabric softner making. These activities aim to develop

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their skills and interests in different activities while continuously improving their social behavior.

### Marillac Hills (MH)

For this quarter, Marillac Hills has served 340 clients or 102.40 % of its 332 annual target for CY 2012. Among the 340 cases served, 302 are carry-over cases while 38 are new cases categorized as follows: Sexually Abused (14), Victims of Involuntary Prostitution (2), CICL (3), and Victims of Trafficking (19). A total of 13 clients were discharged for this quarter, 5 were returned to their families/relatives, 6 were transferred to other institutions while 1 left without permission.

Among the highlights of accomplishment of Marillac Hills for the 3<sup>rd</sup> quarter are the following:

- A total of forty-eight (48) clients participated in the dance lessons conducted by Ms. ZemfiraKhayrulina, a Russian Balerina that was tapped by Zonta Club. The said dance lesson was conducted twice a week for the whole month of August and enables the clients to learn the basics ballet steps and routine. The activity helps the clients to develop their reflexes while providing them other alternative on ventilating their negative emotions.
- On Productivity Service, a total of one hundred thirty-six (136) clients were able to participate in different skills training such as Basic Computer with 46 students, Baking with 27 students, Cosmetology with 35 students and High Speed Sewing with 28 students. These skills training enables the clients to enhanced their skills and boost their self-confidence.

### NayongKabataan (NK)

For this quarter, NK was able to serve a total of 280 clients or 103.70 % as against its annual target of 270. Among the clients served, 231 are carry-over cases and 49 are new cases admitted as follows: neglected (43), and physically abused/maltreated (1), victims of child labor (1) and victims of child trafficking (4). For this quarter, a total of 32 clients were discharged (25 new cases and 7 carry over cases) through reintegration with their families/relatives (16), leave without permission (14), and transferred to other institution (2).

Among the highlights of accomplishment of NK for this 3<sup>rd</sup> quarter are the following:

- In the observance of the National Disaster Consciousness Month, a lecture and orientation on First Aid and Disaster Preparedness and Film showing was conducted on August 18, 2012. The lecture aims to heighten awareness on the basic steps in first aid and disaster preparedness.
- In observance of the "BuwanningWika with this year's theme:"*TatagngWikangFilipino, LakasngPagka Filipino*" various activities were conducted such as Quiz Bee, Poster Making and Essay Writing Contest while other children showcased their talents through folk dancing, drama, declaration and oration. The said activities aims to instill the importance of our language and of being nationalistic.

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- A whole day of “PalarongLahi” was conducted at the open field of the center as part of the month long activities for NayonngKabataan’s Founding Day this September 2012. The games are composed of Patintero, tumbangpreso, piko and other Filipino games which were enthusiastically participated by all the children in NK. Good camaraderie and sportsmanship were observed during the said activity.
- A total of eleven (11) clients were enrolled in Beauty Care skills training where they were taught cosmetology and massage. While two (2) haircutting trainees were already hired at Reyes Haircutters at Anonas, Cubao branch last August 9, 2012. The said skills’ training was able to help the clients experienced and developed their working skills that can eventually helped them earn for their living.

### Rehabilitation Sheltered Workshop (RSW)

As of this quarter, RSW has served a total of 77 clients or 51.33% as against its annual target of 150. Out of the 77 clients, 74 are carry-over cases while 3 are new cases which are all with hearing/speech impairment.

Among the highlights of accomplishment of RSW for the 3<sup>rd</sup> quarter are the following:

- Continuous tapping and coordination with Liwayway Corporation for the continuance of partnership along employment of some of the center’s clients in their factory wherein two (2) clients were already endorsed thru letter and recommended for assessment as potential worker in the said company.
- On productivity, a total of 110 pcs of Pintax Black Bags, 262 pcs. Duffle Bags, 25 pcs. Canvass Bags and 5,000 pcs. Printing of DSWD Logo on a sack were printed through Silk Screen Project while 1 unit 3 seater sofa, 1 unit corner sofa, 1 unit stockable chair, 4 units Visitor’s chair, 1 unit Clerical chair and 1 Narra Rocking chair were created and/ or repaired for this quarter.

### **F. INSTITUTIONAL STRENGTHENING**

It is worthy to note that the Region has conducted 100% of the fifteen (15) target trainings for internal staff for this quarter. This can be attributed to the availability of Resource Persons and AFI Funds. A total of 346 or 121% participants attended the training as against the target of 286 target participants. The said trainings were conducted based on the identified Training Needs Inventory of the staff. These are as follows:

- Training on Managing Rescue Operation
- Training Orientation for Social Welfare Assistant
- Regional Roll-Out Training on the Bridging Leadership and Convergence Protocols
- DSWD Psychologist Cum Continuing Skills Enhancement in Intervention for Depression and Suicide and Psychological Report Writing
- Training on Managing Difficult Behavior of Children and Youth
- Training on Skills Enhancement for Houseparent’s
- Roll Out Training for Implementers on Social Welfare Indicators
- Training on Men Oppose to Violence Against Women
- Training for Social Workers Handling CICL Cases
- Roll Out Training on SWI for Organic Staff

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- Teambuilding of Pantawid Pamilya Program Project Staff
- Basic Principles on Accounting, Budgeting, Auditing, and Cash Management
- Skills Enhancement for Social Workers on Case Management
- Roll - Out Training on Parenting the Adolescents Manual to LGU Social Workers and BCPC Members

Further, as of 3<sup>rd</sup> quarter of 2012, a total of 346 or 121% vis a vis 286 staff were able to achieve a minimum of 24 hours training required per year per Civil Service Rule.

### Organizational Meetings

Organizational Meeting	Frequency of the Meeting	Number of Meetings Conducted/Highlights of the Meeting
Regional Management Development Committee (RMDC)	Monthly	Three (3) meetings were conducted in the reporting period; issues and concerns of Centers/Institutions/Divisions were discussed as well as it served as a venue to discuss the new programs and services of the Region.
Management Committee Meeting (ManCom)	Monthly	Three (3) meeting was conducted. Focused of discussions are on the developments of the programs/activities/projects of the Region and Issues and Concerns Concerning the Internal Management of the Department.
Regional General Assembly (RGA)	Quarterly	One (1) meeting conducted last July 25,2012, wherein the following issues and concerns were discussed: <ul style="list-style-type: none"> <li>- Rationalization and Streaming Plan (RSP II) created 126 contractual positions, thirty three (33) of these were given to NCR for HP I and HP II positions divided to the different Centers and Institutions.</li> <li>- Upgrading of Nurse I and Psychologist I positions will be included in the RSP II</li> <li>- Non Issuance of Certificate of Employment for MOA workers</li> </ul>

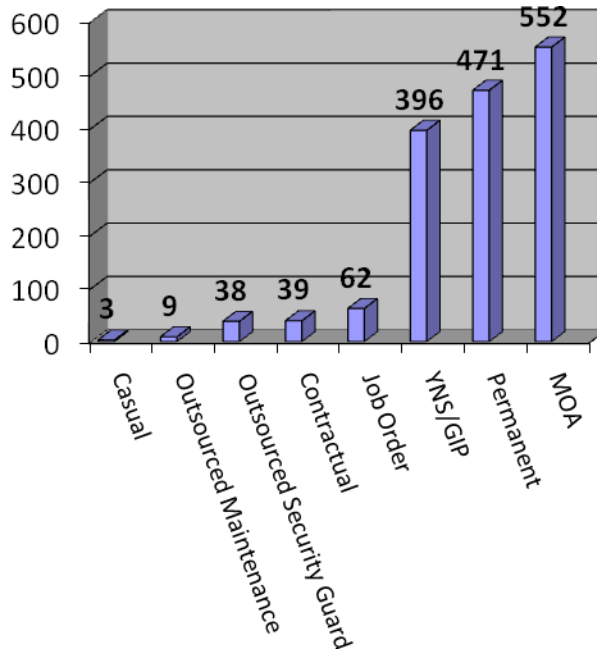
### Regional Committee Meetings

Committee Meeting	Frequency of Meetings	Accomplishments
Promotion and Selection Board	As need Arises	Conducted thirty (30) meetings and interviewed six hundred sixty three (663) applicants and deliberated different positions for regular and MOA vacant positions.

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## Staff Complement:

For the reporting period, the Region has a total number of 1,648 staff wherein 471 or 29% holding a regular position detailed in different C/I/Us followed by 552 or 33% are MOA, YNSP/GIP with 396 or 24%, Job Order are 62 or 4%, Contractual are 39 or 2%, 38 or 2% are outsourced security guards, 9 or 0.5 are outsourced maintenance and 0.2% or 3 for Casual status.

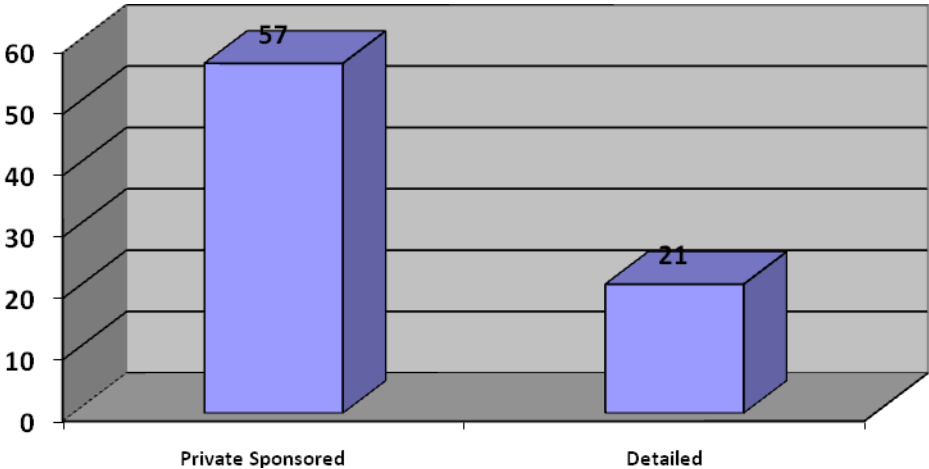


Meantime, to complete the staff requirement of the Region, a total of two hundred ten (210) vacant positions still to be filled up: twenty five (25) regular positions and one hundred eighty five (185) MOA.

To augment the manpower of the Region, a total of seventy eight (78) staff was also detailed at the Region. Wherein, costs of service of the fifty seven (57) staff were being funded by private sponsors and twenty one (21) were detailed teachers from Department of Education.

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## Character Building Program for Employees

The region is continuously implementing the Character Building Program for the employees. For the 3<sup>rd</sup> quarter, the following character qualities were discussed during meetings, general assemblies and flag ceremonies. The following are the featured character every month.

- July - Persuasiveness vs Contentiousness
- August - Security vs Anxiety
- September - Boldness vs Fearfulness

## Wellness Break Program

The Region has conducted discussion/lectures and dissemination of instructional materials/foster in achieving healthy lifestyle and health consciousness on the different illnesses and preventive measures to centers and institutions participated by Center/Institutions staff and clients. These are as follows:

- Lecture on Diabetes and Proper Diet cum Orientation on HIV Infection and AIDS conducted on July 24, 2012 and participated by 18 staffs from Field Office.
- Activities participated by six (6) staff from INA Healing Center such as Sharing and discussion in line with Nutrition Month for the whole month of July 2012, Sharing on Asthma on August 24, 2012 and Posting of Materials about Cancer on September 6, 2012.
- Activities participated by NayonngKabataan staff and grade/high school clients of NK such as Lecture on First Aid and Dissemination of Pamphlets on Natural Planning held on July 18, 2012 and Lecture on Diabetes Mellitus on July 27, 2012.
- Activities participated by Jose Fabella Staff and clients such as Lecture on Vegetable Planting held on July 16, 2012, Lecture on Breastfeeding on August 28, 2012, Calisthenics and Physical Activities from July - September, 2012, Vegetable Cooking Contest on July 17, 2012 and Dissemination of pamphlets on Asthma on August 29, 2012.

## On Career Development and Management

In relation to the implementation of wellness break program for employees the following activities were conducted for 3<sup>rd</sup> quarter of 2012:

The Region has recommended three (3) internal staff for Baccalaureate and Masters Degree under Local Study Grant-Completion of Education for Non-Scholar.

Under the Foreign Scholarship, two (2) staff were selected, one (1) for Public Management and Policy Analysis Program and one (1) for Intellectual Disability in Community Activity. One is on-going while the other one have completed and complied with the submission of feedback report to DSWD-CO.

Further, Masters in Government Management and Executive Special Program was started on March 12, 2012. A total of fifteen (15) internal staff and five (5) from other agencies enrolled the said program, now on their third (3<sup>rd</sup>) subject for the second term.



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Likewise, thirty five (35) middle managers and supervisors have completed the four (4) days Supervisory Development Course Tracks 2 and 3 conducted with the Civil Service Commission last September 18 to 21, 2012.

### 5S Implementation

The different centers/institutions/divisions/ units have been actively implementing 5S thru the following efforts:

- Waste segregation from biodegradable and non-biodegradable for C/Is
- Recycling of waste materials
- Maintenance of cleanliness and orderliness of all facilities and surroundings
- Proper filing and labeling of documents for easy reference and retrieval
- Medicines and Medical/Dental Supplies were properly and orderly kept
- Regular grass cutting and arrangement of center's landscape

### Resource Generation

#### *Memorandum of Agreement with Hospitals*

The region intensifying its resource generation efforts was able to avail discounts in monetized amount of **Php37, 770.00** from hospitals where DSWD has Memorandum of Agreement (MOA) withbenefiting 103clients from Haven for Children, Haven for Women, NayonngKabataan and Jose Fabella Center.

Names of Hospital/ Funeral Parlors/Shipping Lines	Services Aailed	Number of Persons Served	Amount of Discount/s Granted
<i>Hospital</i>			
- Ayala Alabang Health Center	-Immunization of clients	20	Php7,250.00
- Fabella Memorial Hospital	-Pre-natal check-up/maternal delivery	1	Php2,000.00
-National Center for Mental Health	- Psychiatric check-up and treatment	12	Php6,500.00
- Philippine Gen. Hosp.	- Psychiatric check-up	1	Php200.00
- Mandaluyong City Medical Center	-Discount on laboratory, consultation	22	Php6,450.00
-OspitalngMuntinlupa	-Medical treatment	1	Php2,500.00
- Rizal Medical Center	- Discount on laboratory	41	Php11,520.00
	- Discount on laboratory	3	Php1.000.00
- Welfareville Health center	- Psychiatric check-up	2	

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Names of Hospital/ Funeral Parlors/Shipping Lines	Services Aailed	Number of Persons Served	Amount of Discount/s Granted
-Philippine General Hospital- Child Psychiatric Department and Cardio department			Php350.00
<i>Total</i>			<b>Php37,770.00</b>

### Social Marketing

For the 3<sup>rd</sup> Quarter, the region was able to conduct the following activities/strategies along social marketing:

- The Social Marketing Unit was able to arrange/coordinate a total of fourteen (14) television and thirteen (13) radio interviews among these are and facilitated/coordinated the publication of eleven (11) press releases.
- In relation to updating of the homepage of the regional website for this particular period, a total of eighteen (18) stories/updates have been uploaded. These are the following:
  - DSWD awards 2012 Huwarang Pantawid Pamilya
  - DSWD Sets to Register .2M New Pantawid Pamilya Households in NCR
  - DSWD, Go Negosyo partner in Negosyo Mo BukasKo project
  - NCR male employees MOVE to end VAW
  - Cash-for-Training Program to benefit 2,914 youths in Metro Manila
  - 700 'kariton' families in NCR to receive cash grants
  - DSWD-NCR receives P1M cash donation from Naga City Cebu
  - Drinking water needed in evacuation centers
  - DSWD-NCR distributes relief goods in evacuation centers
  - DSWD-NCR provides assistance for typhoon Gener victims
  - DSWD: Don't give alms to street children
  - Navotas City seniors get social pension
  - DSWD partners with Ang-Hortaleza for sustainable livelihood programs
  - Honoring PWDs on NDPR week celebration
  - Family bingo
  - DSWD, Manila Chinatown Charity aid poor households
  - NCR celebrates nutrition month
  - P7.2M for 4,862 indigent senior citizens in NCR
- On IEC production, the Region facilitated the production of IEC materials for Pantawid Pamilyang Pilipino Program, DSWD 9 Core Message, National Disability Prevention and Rehabilitation Week, National Disaster Consciousness Month, Family Week, Elderly Filipino Week, Primer on Convergence Strategy, FAQ on NHTS-PR, Comprehensive Program for Street

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Children, Street Families and Bajaus, AVP of regional NDPR activities, AVP for the nominees for Huwarang Pantawid Pamilya. These IEC materials such as flyers, button pins, ID lace and streamer were distributed to partner NGAs, LGUs, DSWD officials and beneficiaries of the programs.

- The Region partnered with ABC-5, ABS-CBN, DZMM and Manila Bulletin for the media coverage on the campaign for Zero Street children on July 26, 2012 while airing 15 missing children from Nayong Kabataan was done at NET 25 and ABS-CBN.
- Further, the Region has provided advocacy support in the celebration of National Family week specifically on the search for “Huwarang Pantawid Pamilya” and the Convergence Caravan in Navotas City published in Manila Standard, Manila Bulletin and Tribune Newspapers.

### Management Information System

For the 3<sup>rd</sup> quarter, the Regional Management Information Unit of the region has effectively provided the ICT services needed by the region as follows:

- The Region has conducted monitoring compliance of staff to ICT policies especially on the use of internet facility and setting-up of DSWD desktop image through spot checking of per unit.
- The Region continuously providing technical assistance to Pantawid Pamilyang Pilipino and NHTS-PR:
  - Internet Protocol-Virtual Private Network connection monitoring.
  - Repaired/maintained functionality of four (4) laptops.
  - Utilized network in printing of documents to minimize the transfer of virus.
- The National IT Officer and Regional IT Office conducted the initial deployment of NHTO Regional Database, a part of the NHTO-ICT Enhancement Project to improve the Database System delivery and access.
- The Region coordinated with Accent Micro Technologies and Xitrix Computer Corporation to resolve the critical error activities of the Regional Data Center.
- For this quarter, the Region has maintained (597)99.34% of the total ICT equipment of the region.
- The figure below shows that the Region is providing technical assistance mostly to network problems thus hinders the operation of a certain unit, which is why the Region continuously conducts monitoring as well as compliance of staff to ICT policies especially on the usage and network printing through spot checking of per unit.

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