

**EXECUTIVE SUMMARY ON RESOURCE AUGMENTATION (RA)**  
Annual Accomplishment for CY 2015

**I. Statistical Accomplishments**

For this year, the region has provided augmentation support amounting to **PhP 11,789,419.58** through the request of LGU and Intermediaries. There is a remarkable increase of 61% or **PhP 4,555,246.08** in terms of the cost of augmentation assistance compared to the previous report last year. The significant increased could be attributed to the massive fire incident as well as series of augmentation support to LGUs' relocation project as part of mitigation and prevention activity to prepare for rainy season and avoid the impact of disaster.

Out of the LGUs provided with augmentation assistance, the top 3 LGUs on the list are: City of Pasig with a total of **Two Million Three Hundred Forty Three Thousand Four Hundred Fifty-Seven Pesos and Twenty Centavos (PhP 2,343,457.20)** or 19%; Caloocan City with **One Million Three Hundred Forty Seven Thousand Two Hundred Thirty Five Pesos and Twenty Centavos (PhP 1,347,235.80)** or 11%; and Mandaluyong City with **One Million Three Hundred Forty Two Thousand and Sixty Eight Pesos (PhP 1,342,068.00)** or 11%.

These three LGUs comprise 42% or sum total of **PhP 5,032,761.00** for augmentation support in this year. The 58% or **PhP6,756,658.58** of the augmentation assistance was provided to remaining LGUs. The amount of augmentation assistance to the Local Government Units was due to several fire incidents and continuous demolition that damaged and destroyed lives, properties as well as displacing thousands of families all over Metro Manila.

Table 1: Breakdown of **Congressional District and Legislators** provided with augmentation support for 2<sup>nd</sup> semester of 2015.

<b>LGU</b>	<b># of families/ individuals served</b>	<b>Cost of Assistance</b>
Caloocan City	<b>1,770/8,850</b>	<b>827,368.80</b>
Las Piñas City		
Makati		
Malabon City	<b>1,633/8,165</b>	<b>602,087.10</b>
Mandaluyong	<b>1,640/8,200</b>	<b>604,668.00</b>
Manila City	<b>1,300/6,500</b>	<b>479,310.00</b>
Marikina City		
Muntinlupa City	<b>214/1,070</b>	<b>78,901.80</b>
Navotas City	<b>198/990</b>	<b>73,003.60</b>
Paranaque City	<b>424/2,120</b>	<b>152,641.80</b>
Pasay City	<b>1,116/5,580</b>	<b>411,469.20</b>
Pasig City	<b>5,410/27,050</b>	<b>1,994,667.00</b>
Pateros	<b>12/120</b>	<b>5,609.28</b>
Quezon City	<b>2,851/14,255</b>	<b>1,051,163.70</b>
San Juan City		
Taguig City		
Valenzuela	<b>200/800</b>	<b>93,488</b>
<b>TOTAL</b>	<b>16,768/83,840</b>	<b>6,374,378.28</b>

Table 2: Breakdown of LGUs provided with augmentation support for 2015

<b>LGU</b>	<b>ITEMS PROVIDED</b>	<b>Budget Utilized</b>	<b>Total per LGU</b>
Caloocan City	1,410 FP	519,867.00	519,867.00
Las Piñas City			
Makati			
Malabon City	50 FP	18,435.00	18,435.00
Mandaluyong	2,000 FP	737,400.00	737,400.00
Manila City	1,231 FP	453,869.70	453,869.70
Marikina City			
Muntinlupa City	485 FP	178,819.50	178,819.50
Navotas City	271 FP	99,917.70	99,917.70
Paranaque City			
Pasay City	1,746 FP 150 MATS 243 BLNKETS 20 SACKS CLOTHING	643,750.20 21,750.00 24,300.00 2,000.00	691,800.20

Pasig City	946 FP	348,790.20	348,790.20
Pateros	12 FP	4,424.4	4,424.4
Quezon City	542 FP	199,835.4	199,835.4
San Juan City	1,706 FP 1,706 BLANKETS	842,252.20 170,600.00	1,012,852.20
Taguig City			
Valenzuela	2400 FP 930 MATS 120 BLANKETS	1,002,180.00 134,850.00 12,000.00	1,149,030.00
<b>TOTAL</b>	<b>12,257 FP</b> <b>1,080 MATTS</b> <b>2,069 BLANKETS</b> <b>20 SACKS USED</b> <b>CLOTHES</b>	<b>5,049,541.30</b> <b>156,600.00</b> <b>206,900.00</b> <b>2,000.00</b>	<b>5,049,541.30</b> <b>156,600.00</b> <b>206,900.00</b> <b>2,000.00</b>
<b>GRAND TOTAL</b>			<b>5,415,041.30</b>

Table 3: Breakdown of LGUs/Legislators provided with Cash for Work Project for 2015.

<b>LGU</b>	<b># Beneficiaries</b>	<b>Amount</b>
Caloocan City	<b>10,040</b>	<b>35,140,000.00</b>
Caloocan City (Cong Erice)	<b>506</b>	<b>2,656,500.00</b>
Las Piñas City	<b>885</b>	<b>3,097,500.00</b>
Makati		
Malabon City	<b>1,250</b>	<b>48,983,900.00</b>
Mandaluyong	<b>26,946</b>	<b>2,278,414.00</b>
Manila City	<b>1,500</b>	<b>5,250,000.00</b>
Marikina City	<b>651</b>	<b>3,417,750.00</b>
Muntinlupa City		
Navotas City		<b>6,825,000.00</b>
Paranaque City	<b>1,300</b>	<b>2,625,000.00</b>
Pasay City		
Pasig City		
Pateros		
Quezon City	<b>9,380</b>	<b>32,830,000.00</b>
San Juan City		
Taguig City		
Valenzuela		
<b>TOTAL</b>	<b>52,458</b>	<b>140,699,064.00</b>

Table 4. Breakdown of the Local Government Unit (LGUs) provided with capacity building on disaster response, rehabilitation and warehouse management

<b>TRAINING</b>	<b>DATE</b>	<b>DOCUMENTS</b>	<b>PLACE</b>
Community Based Disaster Risk Reduction and Management (CBDRRM)	January 23, 2015	<b>Submitted a Confirmation Letter from the Gems Heart Foundation with RSO 094</b>	GEMS Heart Outreach Development Incorporated
Guest Resource Person at Balikatan People's Alliance in live Radio Show for the Disaster Risk Reduction and Management Program	January 29, 2015	<b>Submitted Feedback Report on January 30, 2015</b>	Live Radio Show
Resource Person for the Community Based Disaster Risk Reduction and Management (CBDRRM) and the FOs Contingency Plan for 7.2 Magnitude Earthquakes	February 21, 2015	<b>Submitted Feedback Report on February 23, 2015</b>	Barangay 717 Zone 78, Malate, and Manila
Community Based Disaster Risk Reduction and Management (CBDRRM) and the	May 13, 2015	<b>Received a Confirmation letter on May 18, 2015</b>	Reception and Study Center Children (RSCC)

FOs Contingency Plan for 7.2 Magnitude Earthquake			
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## II . Issues and Concerns/Action Taken/Recommendations

Issues and Concerns	Action Taken	Recommendations
Inability of the Region to meet the required number of prepositioned commodities for contingency planning and regular augmentation to LGUs.	Continuous monitoring of the status of commodities.	<b>Recommend for the provision of budget for the cash for work for repacking of goods.</b>  <b>Close monitoring of repacking activities in the warehouses.</b>
Provision of Manpower to handle the concern in Metro Manila by cluster as well as to improve and enhance the efficiency delivery of services in our local government units and clientele.	Send letter of request for additional staff.	<b>Recommend for the provision of budget allotted for hiring additional staff.</b>

## III. DIRECTIONS FOR 2016

- Continuous provision of augmentation support to the LGUs, Legislators and Non-Government Organization / People's Organization as validated;
- Continuous data banking on disaster operation.
- Conduct monitoring inherent to us on disaster and other related incidents for a timely response and provision of their needs.
- Continuous orientation for all organic staff.

- Continuous monitoring on the use of Disaster Assistance and Family Access Card.
- Continuous implementation and monitoring of the Cash for Work Project under Local Government Units and Legislators.
- Ensure the availability of 30,000 food packs as part of preparation of the upcoming rainy season.

Prepared by:

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**FOR** : **MS. MA. TERESA O. BRIONES**  
Director III  
Disaster Response Assistance and Management Bureau

**FROM** : **THE REGIONAL DIRECTOR**  
DSWD – NCR

**SUBJECT** : **Executive Summary for the 2<sup>nd</sup> Quarter of 2015**

**DATE** : December 29, 2015

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May we respectfully submit the herein Executive Summary on Augmentation Support of the DSWD-NCR Disaster Response Section for 2015.

For your information and reference.

**MA. ALICIA S. BONOAN**

HTM/BVB/jsa-drs