

SUPPLEMENTARY FEEDING PROGRAM

Executive Summary Report

CY 2015

I. Brief Background

With the trust of President Benigno C. Aquino's Administration to address malnutrition through the implementation of various programs and projects, the DSWD implements the Supplementary Feeding Program (SFP) in partnership with the local government units and non- government organization.

The Supplementary Feeding Program is in a form of hot meals to be served during snack/ meal time to children five (5) days a week for 120 days to Day Care Children and Supervised Neighborhood Play prone to hunger and malnutrition to sustain and maintain their normal level of nutritional status. The feeding program will be managed by parents volunteers based on a prepared cycle menu using available indigenous food supplies. Children beneficiaries will be weighed at the start of the feeding and 3 months thereafter and after the completion of 120 days feeding days to determine improvement and sustenance in their nutritional status.

II. Highlight of Accomplishments

Regular SFP CY 2015

- Areas covered: 17 LGUs in NCR
- Date Program Started: July 6, 2015
- Total target number of Day Care centers: 2,043
- Total target number of Children: 165,343 children
- Total number of served day care center: 1,657 DCC
- Total number of served children: 142,545 children

- Fourteen (14) LGUs (Caloocan, Las Piñas, Mandaluyong, Marikina, Muntinlupa, , Pasig, Malabon, Navotas, Pasay, Pateros, Quezon City, San Juan, Manila and Valenzuela)

- 3 LGUs who have not yet started their feeding program for CY 2015: Taguig, Makati and Parañaque City with total number of 308 of day care centers consisting of 27,676 day care children.

- Parañaque has not implemented the feeding program due to failure of the City Government to designate staff to process and disburse the SFP Fund despite of the constant provision of technical assistance and reiteration letter to local government unit to prioritize the implementation of the Supplementary Feeding Program.

- Taguig is still processing the MOA with the local executives for finalization and approval.

- Makati – The field office had already sent reiteration letter for the submission of fund utilization report which was put on hold due to change of administrative staff that are accountable for the liquidation process.

III. Status of Implementation for CY 2015

i. Physical Accomplishment

Fifteen (15) LGUs have already submitted the documentary requirements such as the Project Proposal and Memorandum of Agreement using the old template, to wit:

Name of LGUs	Target Beneficiaries	Actual Beneficiaries			Gender		Status of beneficiaries		Project Proposal	MOA
			SNP	No. of DCCs	Male	Female	4Ps	PWD		
1. Caloocan	14,500	15,000	-	220	7,120	7,880			/	/
2. Las Piñas	9,000	9,000	1,580	79	4,571	4,429	282	53	/	/
3. Makati	4,000	4,083	-	40	2,031	2,052			Still on process with Mayor	
4. Malabon	4,000	4,000	500	53	1,232	2,768	173	8	/	/
5. Mandaluyong	7,500	5,432	650	55	2,664	2,768	87	3	/	/
6. Manila	25,000	33,353	4,283	405					/	/
7. Marikina	4,172	4,020	1,405	51	1,998	2,022	91		/	/
8. Muntinlupa	9,266	7,359	500	93	3,612	3,747	265	8	/	/
9. Navotas	2,667	2,047	-	20	808	1,239	299	0	/	/
10. Parañaque	8,450	12,513	-	134	6,076	6,437			/	/
11. Pasay	15,993	15,993	1,630	112	7,992	8,001	1,226	0	/	/
12. Pasig	10,000	8,945	4,200	97	4,505	4,440	1,652	0	/	/
13. Pateros	1,458	1,458	566	17	743	715	184	7	/	/
14. Quezon City	27,293	23,420	180	279	11,636	11,784	1,171	40	/	/
15. San Juan	2,044	1,500	-	17	751	749	91	0	/	/
16. Taguig	10,500	11,163	-	135	5,512	5,651	668	0	To submit this Dec. 2015	
17. Valenzuela	9,500	9,000	-	80	4,498	4,584			/	/
TOTAL	165,343	142,545	15,494	1,887	65,749	69,266	6,098	119	15	15

Note: To date, fourteen (14) LGUs have started the SFP implementation namely; **Pasay, Pateros, Las Piñas, Marikina, Muntinlupa, Pasig, Valenzuela, San Juan. Malabon, Quezon City, Mandaluyong, Caloocan, Manila and Navotas** while Parañaque were put on hold due to non-availability of finance officer from the local government unit to disburse the SFP Fund. **Makati and Taguig** are still processing FUR at their accounting office before submitting the Project Proposal and MOA, to wit:

LGUs	Date started the implementation
1. Pasay	July 6, 2015
2. Valenzuela	Aug. 3, 2015
3. Muntinlupa	Aug. 6, 2015
4. Las Piñas	Aug.10, 2015
5. Pasig	Aug. 18, 2015
6. San Juan	Aug. 24, 2015
7. Marikina	Aug. 25, 2015
8. Pateros	Aug.3 2015
9. Mandaluyong	Oct. 12, 2015
10. Malabon	Oct. 23, 2015
11. Quezon City	Oct. 5, 2015
12. Caloocan	Nov. 5, 2015
13. Navotas	Nov. 1, 2015
14. Manila	Dec. 21, 2015

i. Fund Utilization:

For CY 2015, a total amount of Php **253,198,000.00** was allocated for the implementation of Supplementary Feeding Program. As of Dec.10, 2015 a total amount of **Php 222,199,235.23 or 88 %** was obligated and utilized to the LGUs for SFP CY 2015.

Details of Obligation:

Name of LGU	Target Beneficiaries	Adjusted Beneficiaries	Amount of Allocation	Amount Obligated	Remarks/Status
1. Caloocan	14,500	15,000	17,400,000.00	18,000,000.00	Fund Transferred on Aug. 17, 2015
2. Las Pinas	9,000	9,000	10,800,000.00	10,800,000.00	Fund Transferred to LB on July 21, 2015
3. Makati	4,000	4,000	4,800,000.00		<i>FUR still on process at the accounting level of LGU. Reiteration letter was sent on Nov.9, 2015</i>
4. Malabon	4,000	4,000	4,800,000.00	4,800,000.00	Fund Transferred on July 9, 2015
5. Mandaluyong	7,500	6,500	7,800,000.00	7,800,000.00	Fund transferred on Oct. 2, 2015
6. Manila	25,000	33,353		-	Utilizing CY 2014 Fund Allocation amounting to Php.40,023,600.00
7. Marikina	4,172	4,020	5,006,400.00	4,824,000.00	Fund Transferred on Aug. 6, 2015
8. Muntinlupa	9,266	7,359	11,119,200.00	11,040,000.00	Fund Transferred on July 21, 2015
9. Navotas	2,667	2,047	2,456,400.00	2,456,400.00	Fund Transferred on Aug.28, 2015
10. Paranaque	8,450	12,513	15,015,600.00	15,015,600.00	Fund transferred on Sept.22, 2015
11. Pasay	15,993	15,993	19,191,600.00	19,191,600.00	Fund Transferred on

					June 30, 2015
12. Pasig	10,000	8,945	11,640,000.00	11,640,000.00	Fund Transferred to LB on Aug.7, 2015
13. Pateros	1,458	1,458	1,749,600.00	1,749,600.00	Fund transferred on July 8, 2015
14. Quezon City	27,293	23,420	32,751,600.00	22,483,172.56	Fund Transferred on July 15, 2015
15. San Juan	2,044	1,500	2,452,800.00	1,800,000.00	Fund Transferred on July 9, 2015
16. Taguig	10,500	11,163	12,600,000.00		Submitted partial liquidation and waiting for PP/MOA to be submitted on or before Dec.15, 2015.
17. Valenzuela	9,500	9,000	10,800,000.00	10,800,000.00	Fund transferred to LB on July 21, 2015
TOTAL	165,343	169,271	170,382,200.00	142,400,372.00	

Note: The SFP CY 2015 fund allocation of Manila City amounting to 27,000,000.00 was utilized for the fund allocation with for the purchase of Salter Weighing Scale and Eating Utensils. The pre-bid process was failed due to wrong description of the unit, the Special Project Section is still in the process of revision of the description of the Salter Weighing scale. Once procured this will be immediately distributed to the 17 LGUs upon the availability of the units/items.

IV. Status of Implementation for CY 2014

Regular SFP CY 2014

- Areas covered: 17 LGUs in NCR
- Date Program Started: June 27, 2014
- Total target number of Day Care centers: 2,048
- Total target number of Children: 161,387 children
- Total number of served day care center: 1,335 DCC
- Total number of served children: 97,215 children

- Fifteen (15) LGUs has implemented the Supplementary Feeding Program LGUs (Caloocan, Las Piñas, Mandaluyong, Marikina, Muntinlupa, Makati, Pasig, Malabon, Navotas, Pasay, Pateros, Quezon City, San Juan, Taguig and Valenzuela)

- Two (2) LGUs has not yet started their feeding program for CY 2014: , Manila and Parañaque City with a total number of 672 day care center consisting of 45,060 day care children .
 - Caloocan City has only implemented for 49 days due to delayed submission of Fund Utilization Report that result to delayed start of implementation and ended on March 31, 2015 in which calendar school year has completed.
 - Downloaded the fund allocation to LGU Manila for CY 2014 implementation but not yet started due to failed bidding process on the food supplier.
 - Parañaque has not implemented the feeding program due to delayed submission of fund utilization report. To date, it was already refunded and liquidated.

I. Physical Accomplishment

Only 15 LGUs were able to implement SFP for CY 2014. These are:

LGU	No. of Target Beneficiaries	No. of Actual served Beneficiaries	Date Started	Date of Completion
1. Las Pinas	8,480	7,690	June 30, 2014	February 13, 2015
2. Makati	5,000	4,440	February 16, 2015	June 26, 2015
3. Mandaluyong	5,200	5,200	November 17, 2014	May 16, 2015
4. Marikina	2,850	2,850	October 13, 2014	April 13, 2015
5. Muntinlupa	6,316	6,316	August 14, 2014	February 10, 2015
6. Navotas	1,912	1,939	January 5, 2015	April 30, 2015
7. Pasay	12,072	12,072	June 27, 2014	November 2, 2014
8. Pateros	1,000	1,000	July 14, 2014	March 13, 2015
9. Quezon City	22,660	22,660	September 22, 2014	March 20, 2015
10. San Juan	1,400	1,400	July 21, 2014	February 13, 2015

11. Taguig	11,321	11,321	January 7, 2015	May 6, 2015
12. Valenzuela	8,125	8,157	July 21, 2014	February 20, 2015
13. Pasig	7,800	9,000	July 23, 2014	February 6, 2015
14. Malabon	4,200	3,170	July 21, 2014	March 14, 2015
15. Caloocan	17,991	16,500	September 22, 2014	March 31, 2015 (ended the 49 days implementation)
TOTAL	161,387	97,215		

i. Nutritional Status:

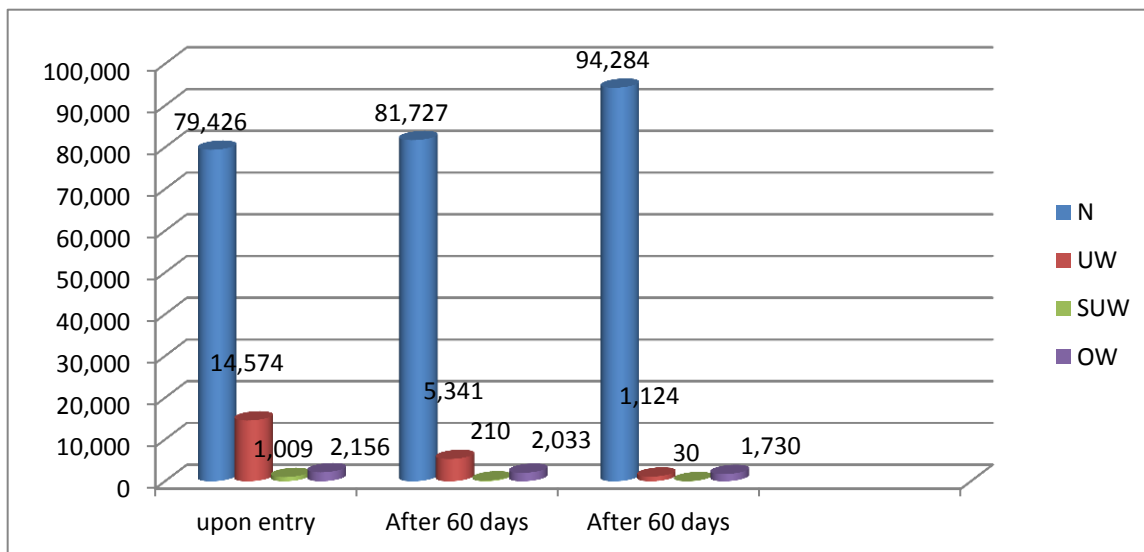
Based on the submitted reports by the 17 LGUs of the total target number **161,387** children beneficiaries in the Metro Manila and out of 17 LGUs only 15 have implemented the SFP CY 2014. Manila and Parañaque City has not yet implemented their respective SFP in their localities.

To date, a total of **97,215** actual served children in fourteen (14) LGUs have completed the 120 days feeding program while Caloocan City has just implemented for 49 days due to delayed submission of liquidation report to the finance division by the Day Care Workers on the procurement of food supplies which delays the release of fund unless fully liquidated at the local government unit.

Note: During the Regional SFP-PREW which was conducted at Cagayan De Oro on November 23-25, 2015, the National Capital Region (NCR) was awarded being the Top 1 on Improved in Nutritional Status of Malnourish Children for the 4th Cycle SFP Implementation.

Data on final result Nutritional Status result of beneficiaries after 120 days feeding program in (14) LGUs:

Nutritional Status	Upon Entry	Partial % Final Analysis
NORMAL	81.8 %	97 %
UNDERWEIGHT	15 %	1.2 %
SEV. UNDERWEIGHT	1 %	0.5 %
OVERWEIGHT	2.2 %	1.7%
TOTAL	100 %	100.4 %



Nutritional Analysis: After the 120 days feeding program

- Las Piñas** – Children with normal weight increased by **16%** or from 6,398 to 7,625 beneficiaries. The underweight and severely underweight children were totally eliminated. The remaining 65 children who are overweight were decreased by **1.35 %** from 200 to 65.
- Malabon** – The number of children assessed as normal increased by **9.8%** or from 2,730 to 3,123, the percentage of underweight decreased by **7%** from 225 to 9 children while severely underweight children decreased by **1.93%** from 60 to 5 beneficiaries. The number of overweight children decreased by **1.04%** from 68 to 37.
- Pasay** - Children with normal weight increased from 10,475 to 11,434 or equivalent to **11.1%**, there was also a decrease in the number of underweight from 1,527 to 259 or equivalent to **10.5%**. The number of severely underweight children was totally rehabilitated by **20%**. The number of overweight children also decreased from 3.11 to 3.51 or equivalent to **.4%**.
- Pasig** - The number of children with normal nutritional status increased from 6,416 to 8,805 or equivalent to **26.5%**. There was a decrease in the number of underweight children by **25.3%** or equivalent to 2,283 children who improved to normal nutritional status. There was a total elimination of severely underweight children. The overweight children increased by **0.22%** or equivalent to 19 children who gained above normal weight.

- **San Juan** - The number of children with normal weight increased from 1,188 to 1,291 or equivalent to **7.3%**. The number of underweight decreased by **6.7%** or equivalent to 94 children who were rehabilitated to normal weight. There was a total elimination of severely underweight children. The number of overweight children increased to **0.86%** from 52 to 64.
- **Muntinlupa** – The number of children with normal nutritional status increased from 6,033 to 6,214 or equivalent to **2.9%**. There was a big reduction in the number of underweight children from 173 to 32 or equivalent to **2.2%** who improved to normal nutritional status. There was a decrease in the number of severely underweight children by **0.27%** from 19 to 2. The number of overweight children also decreased by **0.37%** from 91 to 68.
- **Marikina** – There was an increase in the number of children with normal nutritional status from 2,338 to 2,803 or equivalent to **16.3 %**. The number of underweight children decreased from 182 to 11 beneficiaries or equivalent to **6 %**. There was also a reduction in severely underweight children from 183 to 9 or equivalent to **6.09 %**. The number of overweight children also decreased by **4.22%** who improved to normal nutritional status from 147 to 27.
- **Valenzuela** – The number of children with normal weight increased from 7, 193 to 7,653 beneficiaries or equivalent to **5.6 %**. There was a reduction in the number of underweight children from 522 to 180 or equivalent to **4.2 %**. The number of severely underweight children decreased by **1.1 %** from 104 to 14. There was also a decrease in the number of overweight children by **0.34 %** from 338 to 310.
- **Pateros** – The number of children with normal nutritional status increased from 809 to 961 or equivalent to **15.1 %**. The number of underweight children decreased from 151 to 15 or equivalent to **13.6 %**. There was a total elimination of severely underweight children. The number of overweight children also decreased from 37 to 24 or equivalent to **1.3 %** beneficiaries who improved to normal nutritional status.
- **Taguig**- There was an increase in the number of children with normal nutritional status from 10,475 to 11,153 or equivalent to **6 %**. The number of underweight children decreased from 637 to 133 beneficiaries or equivalent to **6 %**. There was a total elimination of severely underweight children from 108 to 0 or equivalent to **0.95 %**. The number of overweight children also decreased by **.59 %** from 101 to 35 who improved to normal nutritional status.
- **Quezon City**- The number of children with normal nutritional status increased from 15,271 to 22,091 or equivalent to **29.9 %**. There was a big reduction in the number of underweight children from 7,108 to 403 or equivalent to **29.6 %** who improved to normal nutritional status. There was a total elimination in the number of severely underweight children by **0.53 %** from the initial of 121 beneficiaries. The number of overweight children also decreased by **0.7%** from 220 to 211.
- **Caloocan City**- Supplementary Feeding Program was implemented for only 49 days due to delayed liquidation and released of fund.
- **Makati**- There was an increase in the number of children with normal nutritional status from 4,025 to 4,211 or equivalent to **4.1 %**. The number of underweight children was totally eliminated from 172 to 0 beneficiaries or equivalent to **3.9 %**. There was a total elimination also on severely underweight children from 15 to 0 or equivalent to **0.34 %**. The number of overweight children slightly increased by 1 beneficiaries who failed to manage to improved the nutritional status of the children.
- **Navotas City**- There was an increase in the number of children with normal nutritional status from 1,612 to 1,824 or equivalent to **10.9 %**. The number of underweight children decreased from 319 to 10 beneficiaries or equivalent

to **16%**. There was a total reduction in severely underweight children from 2 to 0 or equivalent to **.10 %**. The number of overweight children was increased from 6 to 13 beneficiaries who gain above normal weight.

- **Mandaluyong-** The number of children with normal weight increased from 4,842 to 5,096 beneficiaries or equivalent to **4.5 %**. There was a reduction in the number of underweight children from 175 to 11 or equivalent to **3.2 %**. The number of severely underweight children by **0.93 %** was totally eliminated. There was also a decrease in the number of overweight children by **0.43 %**.
- **Manila-** The Supplementary Feeding Program was not implemented due to delayed liquidation and released of fund.
- **Parañaque-** Supplementary Feeding Program was not implemented due to delayed liquidation and released of fund.

Nutritional Analysis:

The beneficiaries of the Supplementary Feeding Program for CY 2014 assessed as normal in nutritional status increased by 15.2 %. Initially, the base line data is 81.8 % which increased up to 97 % or equivalent to 17,789 children. The number of underweight children decreased from 13.8 % (initially from 15 to 1.2 %) This equivalent to 13,450 children who were rehabilitated to normal nutritional status. The children who were severely underweight decreased by 0.5 % or equivalent to 979 children which were rehabilitated to normal status. The Children/beneficiaries assessed as overweight slightly decreased by 0.5 % or equivalent to 426 children as a result of proper dietary management.

In general, the region attained **97 %** normal nutritional status from the total of 97,108 children beneficiaries that had been served for SFP CY 2014 which has completed last June 26, 2016. The CY 2014 implementation has higher percentage of improvement of **0.6 %** from CY 2013 implementation which is 96.4 %. However, the region has served lesser number of children beneficiaries from 113,608 CY 2013 to 97,108 CY 2014 due to incomplete implementation of LGU Caloocan and non-implementation of Manila and Parañaque City which is beyond the control of the regional field office.

ii. Fund Utilization

For CY 2014, a total allocation of **Php 292,442,000.00** and continuing fund of CY 2014 amounting to **149,494,154.30** was allocated for the implementation of Supplementary Feeding Program in the National Capital Region with the following breakdown:

Particulars	Amount of Allocation	Status
Transferred to LGUs	P 149,494,154.30	Liquidated an amount of Php103,451,674.55 or 69 % with the remaining of Php46,042,479.75 or 31 % Submission of liquidation will be on or before end of Dec. 2015.
Transferred to DepEd	112,652,160.00	Six (6) Division of City School had completed the 120 days feeding program namely; Caloocan, Marikina, San Juan, Mandaluyong, Valenzuela and Malabon. The remaining nine (9) School with incomplete implementation had confirmed and agreed to refund the unutilized fund allocation to the DSWD-NCR.

Purchase of Rice (39,100 Bags) as July 8, 2014	49,853,520.00	The payment for NFA is on process by Admin. Division.
Admin Cost:		
a. Communication Exp	1,523,000.00	
b. Delivery Cost		
Total	P 313,522,834.30	

V. School- Based Feeding Program Chargeable Against Direct Release - Current Fund

Physical Accomplishment

Division Office	No. of Schools	Target Beneficiaries	Actual Beneficiaries	Date Started	STATUS
1. Manila	70	7,789	7,789	Sept 2014	incomplete
2. Quezon City	70	10,412	10,844	Nov 13, 2014	incomplete
3. Caloocan	56	9,581	9,581	Jul 2014	120 DAYS Completed
4. Mandaluyong	14	327	327	Sept 2014	120 DAYS Completed
5. Marikina	9	3,095	3,095	Sept 2014	120 DAYS Completed
6. Pasig	28	5,639	5,639	Nov 10, 2014	incomplete
7. San Juan	6	173	173	Oct 13,2014	120 DAYS Completed
8. Navotas	15	1,244	1,244	Sept 2014	incomplete
9. Valenzuela	39	3,762	3,762	Jul 2014	120 DAYS Completed
10. Las Pinas	22	2,692	2,692	Sept2014	incomplete
11. Pasay City	13	1,044	1,044	Nov 2014	incomplete
12. Malabon	20	3,499	3,499	Nov 2014	120 DAYS Completed
13. Taguig-Pateros	29	3,808	3,808	Nov 2014	incomplete
14. Paranaque	25	3,001	3,001	Oct 2014	incomplete
15. Muntinlupa	17	2,607	2,607	Nov 2014	incomplete
TOTAL	433	58,673	58,673		

Out of 15 Division of City Schools implemented the supplementary Feeding Program Six (6) have completed the 120 days feeding days while the remaining Nine (9) Division of City Schools were not able to complete the program due to delayed bidding process and school has ended on March 2015.

ii. Fund Utilization

The amount of Php 112, 652,160.00 was allocated for School Based Supplementary Feeding Program in NCR intended for SY 2014-2015. Below is the distribution of funds to the City Schools Division Office:

Division Office	Fund Allocation
1. Manila	Php 14,954,880.00
2. Quezon City	19,991,040.00
3. Caloocan	18,395,520.00
4. Mandaluyong	627,840.00

5. Marikina	5,942,400.00
6. Pasig	10,826,880.00
7. San Juan	332,160.00
8. Navotas	2,388,480.00
9. Valenzuela	7,223,040.00
10. Las Pinas	5,168,640.00
11. Pasay City	2,004,480.00
12. Malabon	6,718,080.00
13. Taguig-Pateros	7,311,360.00
14. Paranaque	5,761,920.00
15. Muntinlupa	5,005,440.00
Total	Php 112,652,160.00

II. Supplementary Feeding Program in Partnership with District Offices

a. Status of Implementation for CY 2015

i. Physical Accomplishment

District Office	Target Beneficiaries	Amount Allocated	Amount Obligated	Remarks	No. of feeding days as of Oct. 9, 2015
1. 1 st District Marikina City	2,500	3,000,000.00	3,000,000.00	The 1 st District of Marikina City has no fund allotment for SFP CY 2015 but the Regional Office has existing SFP regular fund in which LGU of Manila City did not utilize their SFP 2015 fund allocation to allocate for the said request. Fund has been transferred on July 6, 2015 and started the implementation on Aug. 24, 2015.	32 days

b. Status of Implementation for CY 2014

District Office	Target Beneficiaries	Amount Allocated	Amount Obligated	Remarks	No. of feeding days as of Nov. 27, 2015
1. 2 nd District Valenzuela City	1,200	1,440,000.00	1,440,000.00	Fund transferred on Feb. 20, 2014 Completed 120 days on Aug. 2014. (Liquidated)	120 days

2. 2 nd District Quezon City	900	1,080,000.00	1,080,000.00	Fund has been transferred on May 5, 2015 for SFP CY 2015 and start of implementation will be on Sept. 2015.	40 days
3. 3 rd District Quezon City	2,800	3,360,000.00	3,360,000.00	Fund has been transferred on May 5, 2015 for SFP CY 2015 and started the implementation on Aug.24, 2015.	24, days
4. 5 th District Quezon City	1,000	1,200,000.00	1,200,000.00	Fund has been transferred on May 5, 2015 for SFP CY 2015 and started the implementation on Aug.24, 2015.	32 days
5. 6 th District Quezon City	800	960,000.00	960,000.00	Fund has been transferred on May 5, 2015 for SFP CY 2015 and started the implementation on Sept.3, 2015.	60 days
6. 2 nd District Marikina City	3,000	3,600,000.00	3,600,000.00	Fund transferred on May 1, 2015 Completed 120 days on Sept.30, 2015.	120 days Liquidated
TOTAL	9,700	11,640,000.00	11,640,000.00		

i. Fund Utilization

The amount of **Php 20,272,500.00** was allocated to District Offices for SFP implementation for CY 2014 and remaining balance of **Php,1,320,000** as a continuing fund of SFP CY 2014 with a total amount of **Php.21,592,500.00** fund has allocated to the District Offices in the National Capital Region with the following breakdown:

Fund Transfer	-	P 20,400,000.00
Purchase of Eating Utensils	-	P 1,192,500.00
TOTAL	-	P 21,592,500.00

c. Status of Implementation for CY 2013

i. Physical Accomplishment

District Office	Target Beneficiaries		Amount Obligated/Utilized	Amount Liquidated	Date of Completion	Status
	Target	Served				
1. Lone District Mandaluyong City	2,000	2,000	2,400,000.00		-----	Submitted partial liquidation amounting to Php1, 619,197.87 on October 29, 2015 but still on hold due to required stamp received by their local COA. To date, they will submit another FUR sign by COA on or before end of December 2015.
2. 2 nd District Marikina City	2,000	2,000	2,400,000.00	2,400,000	Sept. 2014	Liquidated
3. 6 th District Manila City	800	800	960,000.00	960,000	June 2013	Liquidated.
4. 2 nd District Makati City	2,100	2,100	2,520,000.00		May 2015	Started the implementation on July 16, 2014 and completed 120 days on May 2015. Liquidation is still on hold due to designated political appointee. Send official letter on Nov. 13, 2015
5. 3 rd District Quezon City	600	600	720,000.00	720,000	April 2015	Liquidated
6. 1 st District Marikina City	1,600	1,600	1,920,000.00	1,920,000	April 10, 2015	Liquidated
7. 2 nd District Paranaque City	1,500	1,500	1,800,000.00		Aug. 2015	Liquidated
8. 1 st District of Parañaque City	1,500	1,500	1,800,000.00		Sept. 2015	Target of completion ended on Sept. 2015. Official letter send on Nov. 13, 2015 for the submission of FUR.
TOTAL	9,400	9,400	Php 14,520,000.00	6,000,000		

The table above shows that out of the seven (7) Districts, five (5) have already completed the implementation, 5 had already liquidated while 2nd District of Makati and 1st District Parañaque has completed the 120 days implementation but still awaiting for the submission of FUR.

Fund Utilization

For CY 2013, a total of Php 21,185,400.00 was sub-allotted to District Offices for the implementation of Supplementary Feeding Program CY 2013 in the National Capital Region.

Transfer of Fund to Conduit	-	P 20,180,400.00
Purchase of Eating Utensils	-	1,005,000.00
TOTAL	-	P 21,185,400.00

III. Directions for the succeeding months:

Areas of Concern	Activity	Timeline
Submission of Documentary Requirements for fund transfers specifically the LGUs namely; Makati and Taguig.	<ul style="list-style-type: none"> • Official reiteration for the request of the requirement on the SFP CY 2015 implementation. • Conduct agency visit to provide TA for the completion of requirements. • Assist LGU focal persons in the preparation of Project Proposal and drafting of MOA for signature of the local executives. 	First week of January 2016
Compliance to Reportorial Requirements such as; Master List and Nutritional status upon entry.	<ul style="list-style-type: none"> • Technical Assistant on the prescribe reportorial reports. • Follow – up on submission of documents. 	First week of Jan. 2016
Follow up on submission of fund utilization Reports of the 2 remaining LGUs.	Monitoring and provision of technical assistance to remaining 2 LGUs with unliquidate fund namely Taguig, and Makati.	First week of Jan. 2016

For your information and reference.

MA. ALICIA S. BONOAN
Regional Director

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