

SUPPLEMENTARY FEEDING PROGRAM

1st SEMESTRAL REPORT

January- June 2014

I. Brief Background

With the trust of President Benigno C. Aquino's Administration to strengthen and maximize Public- Private Partnership in the implementation of various programs and projects, the DSWD implements the Supplementary Feeding Program (SFP) in partnership with the local government units and non- government organizations, to strengthen effort of the concerned government agencies to address hunger and poverty.

For CY 2014, the DSWD will be widening its coverage for the feeding program. aside from the augmentation support to the LGU run day care centers and legislators, DSWD will be partnering with the Department of Education to cater to the needs of severely wasted and in areas where there are partners, wasted children from Kinder 1 to Grades 1 to 6 pupils in selected public schools in Metro Manila.

The food supplementation is in a form of hot meals to be served during snack/ meal time to children five (5) days a week for 120 days. The feeding program will be managed by parents based on a prepared cycle menu using available indigenous food supplies. Children beneficiaries will be weighed at the start of the feeding and 3 months thereafter and after the completion of 120 days feeding days to determine improvement and sustenance in their nutritional status.

I. Highlights of Accomplishments

Supplementary Feeding Program in Partnership with M/CSWDOs for CY 2013

a. Physical

- Areas covered: 17 LGUs in NCR
- Date Program Started: June 2013
- Total target number of Day Care centers: 2, 034
- Total target number of Children: 160,505 children
- Total number of served day care center: 2,059 as of June 17, 2014
- Total number of served children: 161,387 children as of June 17, 2014

b. Financial

From the fund allocations of the region amounting to Php 250,450,000.00, a total of Php 57,152,482.00 or 22.81% has remained unutilized which will be used as continuing fund for the implementation of SFP for CY 2014. An amount of Php 168,297,518.00 or 74.64% was obligated and utilized wherein Php 35,608,883.29 was used in the operational expense such as MOA Salary, Communication Expense, PIR and Purchase of Rice and Php 133,006,634.71 or 79.03% was utilized by fifteen (15) LGUs namely; Valenzuela, Pasig, Pasay, San Juan, Pateros, Las Piñas, Mandaluyong, Navotas, Muntinlupa, Quezon City, Marikina, Taguig, Malabon, Makati and Caloocan City.

Supplementary Feeding Program in Partnership with M/CSWDOs for CY 2014

a. Physical

- Areas covered: 17 LGUs in NCR
- Target Date to start: July 2014
- Total target number of Day Care centers: 1,918 DCCs
- Total target number of Children: 114,204 children

Below is the target number of beneficiaries per LGU:

Name of LGU	Target No. of beneficiaries	Submitted No. of beneficiaries based on the Project Proposal
1. Caloocan	13,145	-
2. Las Pinas	5,209	8,480
3. Makati	3,000	5,000
4. Malabon	2,900	-
5. Mandaluyong	3,762	5,200
6. Manila	21,000	-
7. Marikina	2,015	2,850
8. Muntinlupa	3,580	6,316
9. Navotas	1,000	1,912
10. Paranaque	9,626	-
11. Pasay	8,674	12,072
12. Pasig	5,690	9,000
13. Pateros	876	1,000
14. Quezon City	16,366	22,660
15. San Juan	1,461	1,400

16.Taguig	8,230	11,321
17.Valenzuela	7,349	8,125
TOTAL	114,204	95,336

b. Financial

From the fund allocations of the region amounting to Php 357,617,436.03, a total of Php 263,300,146.82 or 73.62% was obligated and utilized. From the obligated fund, Php 112,652,160.00 or 31.50% will be the implementation of SBFP by the DepEd-NCR and Php 2,987,277.95 or 0.83% was for the operational expense such as delivery fee, MOA Salary and Meeting/s.

Supplementary Feeding Program in Partnership with the Legislators for CY 2012

a. Physical

- Areas covered: 2nd District of Marikina City, Lone District of Mandaluyong City, 2nd District of Valenzuela City, 3rd District of Quezon City, Lone District of Pasig City, 2nd District of Makati City and 6th District of Manila City
 - Date Program Started: June 2012
 - Total target number of beneficiaries: 4,400 community- based children
 - Total number of served beneficiaries: 3,800 as of June 16, 2014
- ❖ Note: Cong. Roman Romulo, Lone District of Pasig City has not yet submitted the Memorandum of Agreement that hinders the processing of check for the said program. Sent a communication letter dated April 11, 2014 regarding the request of Kabisig ng Kalahi on the return of the MOA. The said NGO has cancelled the commitment in partnership with the Office of Cong. Romulo.

b. Financial

From the allocation for CY 2012 amounting to Php 7, 194, 000.00, a total of Php 7,048,240.00 or 97.97% was already obligated and utilized. The remaining fund amounting to Php 134,640.00 was still unutilized. The region is intended to utilize the remaining fund for the additional beneficiaries as requested by the legislators for CY 2014.

Supplementary Feeding Program in Partnership with the Legislators for CY 2013

a. Physical

- Areas covered: 1st and 2nd District of Marikina City, Lone District of Mandaluyong City, 2nd District of Valenzuela City, 3rd District of Quezon City, Lone District of Pasig City, 2nd District of Makati City and 6th District of Manila City, 1st and 2nd District of Paranaque City
- Date Program Started: October 2013
- Total target number of beneficiaries: 15,800 community-based children
- Total number of served beneficiaries: 12,100 as of June 16, 2014

Note: three (3) new legislators will implement the SFP for CY 2013 namely Cong. Marcelino Teodoro, 1st District of Marikina City, Cong. Gus Tambunting, 1st District of Paranaque City and Cong. Eric Olivarez, 2nd District of Paranaque City.

b. Financial

From the allocation for CY 2013 amounting to Php 14,388,000.00, a total of Php 13,814,805.97 or 96% was already obligated. The remaining amount which is Php 573,194.03 will also be used for additional beneficiaries for CY 2014 implementation.

School- Based Feeding Program in Partnership with the Department of Education for CY 2014

a. Physical

- Areas covered: 16 City Schools Division Offices of NCR
- Target Date to start: July 2014
- Total target number of public elementary schools: 517 schools
- Total target number of Children beneficiaries: 58,673 severely wasted children

Note: The Department of Education- National Capital Region has targeted 58,673 public elementary students which will be implemented on July 2014. The target beneficiaries will come from Kinder and Grades 1-VI of the identified public elementary schools. The fund allocation per child is Php 16.00 per day inclusive of rice.

b. Financial

A total of Php 112,652,160.00 is allotted for the implementation of School- Based Feeding Program for the Department of Education. The said amount was already obligated by the Budget Section of DSWD- NCR. We are still waiting for the approved Memorandum of Agreement by the Regional Director of DepEd- NCR to process transfer of fund within this month of June 2014.

Directions for the succeeding month:

- Continuous coordination and monitoring of program implementation in NCR and NFA for the delivery of rice to the areas.
- Continuous monitoring and provision of technical assistance to 17 LGUs and to ensure smooth project implementation and timely submission of reports / documents specifically on the nutritional status of the children beneficiaries.
- Continuous follow up on the liquidation reports from CY 2013 implementation of the twelve (12) LGUs namely Caloocan, Las Pinas, Malabon, Manila, Paranaque, Taguig, Pateros, Makati, Marikina, Muntinlupa, Mandaluyong and Pasay.
- Ensure that seventeen (17) LGUs have submitted the requirements needed such as MOA, Project Proposal and Masterlist of beneficiaries before the end of June 2014 and have started the implementation of Supplementary Feeding Program by July 2014 for the 4th cycle.

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