

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Mnila
4TH QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/Program/Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments															Annual Total	Variance	Assessment of Variance			Reasons for Variance	Steering Measures/Remarks				
	Q1	Q2	Q3	Q4	Total	Q1			Q2			1st Semester			Q3			Q4					2nd Semester								
	(1)	(2)	(3)	(4)	(5)	(6)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female			Total	Male	Female			Total	(13)=(7)+(8)+(9)+(10)	(14)=(11)-(6)	Major (> +/-30%)
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																															
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																															
Disaster Response and Management Program																															
Outcome Indicators																															
3.1	Percentage of disaster-affected households assisted to early recovery stage	N/A	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	FO - NCR has no provision of early recovery services for clients as of the moment.	The DRMD responds to the requests of LGUs. Thus, provision of augmentation support for the affected families.
	No. of Households in Early Recovery Stage																														
	No. of households provided with early recovery services																														
Output Indicators																															
3.1	Number of trained DSWD QRT members ready for deployment on disaster response																										<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	NCR	0	0	30	30	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-60	-100%				All the identified trainings for CY 2020 are included in the CY 2021 WFP. DRMD conducts training/activity that equip DSWD QRTs with knowledge and skills in preparation for deployment on disaster operations. Monitoring of activities on disaster and other related incidents for a timely response of the Quick Response Team.
3.2	Number of LGUs with prepositioned relief goods																										<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	N/A	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			0%	The prepositioning of relief goods is on hold as per presidential directive. Hence, coordination with the AFP for relief prepositioning has been made.	
3.3	Number of poor households that received cash-for-work for CCAM																										<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
	NCR	0	0	11,500	13,917	25,417	-	-	-	9,871	14,615	24,486	24,486	-931	-4%															A total of 931 out of the 25,417 beneficiaries were not able to claim their 10-day work salary due to the following reasons and will be refunded: 1. Employed to a regular job prior to their completion of the 10-day work; 2. Refused to undergo swab testing as a requirement; 3. Some beneficiaries already returned to their respective provinces; and 4. Quarantine for employment.	
3.4	Number of LGUs provided with augmentation on disaster response services																										<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		

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4TH QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/Program/Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments															Annual Total	Variance	Assessment of Variance			Reasons for Variance	Steering Measures/Remarks							
	Q1	Q2	Q3	Q4	Total	Q1			Q2			1st Semester			Q3			Q4					2nd Semester											
	(1)	(2)	(3)	(4)	(5)	(6)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female			Total	Male	Female			Total	(13)=(7)+(8)+(9)+(10)	(14)=(11)-(6)	Major (> +/-30%)	Minor (+/-30%)	Full target Achieved	(18)
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																																		
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED																																		
Disaster Response and Management Program																																		
	NCR	ANA	ANA	ANA	ANA	ANA	17		17		17		15		16		16		17														DSWD-NCR provided augmentation assistance through the request of Local Government Units (LGUs) and Legislators for the affected areas due to natural disaster occurrences (33 fire incidents, flooding incidents brought about by Typhoon "Rolly" and "Ulysses" and the COVID-19 Pandemic. The following LGUs were provided with resource augmentation support in response to their requests amounting to Php 246,239,354.29 from January to December CY 2020: 1. City of Quezon 2. City of Manila 3. City of Parañaque 4. City of Marikina 5. City of Las Piñas 6. City of San Juan 7. City of Makati 8. City of Caloocan 9. City of Taguig 10. City of Mandaluyong 11. City of Malabon 12. City of Muntinlupa 13. City of Navotas 14. City of Pasay 15. City of Pasig 16. City of Valenzuela 17. Municipality of Pateros	Coordination with the Local Government Unit (LGU), monitoring, and provision of augmentation support to the disaster-affected communities. Facilitation of Partnership with LGUs, Organization, Schools and Other stakeholders in relation to packing hubs during emergencies. Ensure availability of resources (food and non-food items) to effectively and efficiently respond to the immediate needs of LGUs in times emergencies/ disasters.
3.5	Number of internally displaced households provided with disaster response services																										<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>					
	NCR	ANA	ANA	ANA	ANA	ANA	81,729		203,783		285,512		85,009		77,912		162,921		448,433													A total of 448,433 families or 1,881,715 individuals affected by various disaster occurrences were provided with disaster response services.	Coordination with the Local Government Unit (LGU), monitoring, and provision of augmentation support to the disaster-affected communities. Facilitation of Partnership with LGUs, Organization, Schools and Other stakeholders in relation to packing hubs during emergencies. Ensure availability of 30,000 food and non-food items as well as the standby funds	
3.6	Number of households with damaged houses provided with early recovery services																										<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					
	Emergency Shelter Assistance	N/A	N/A	N/A	N/A	N/A	-		-		-		-		-		-		-													FO-NCR has no provision of early recovery services/Emergency Shelter Assistance		
	Cash for Work	N/A	N/A	N/A	N/A	N/A	-		-		-		-		-		-		-															

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4TH QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION										DISBURSEMENT										
			Amount					Percent Utilization					Amount					Percent Utilization					
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																							
ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTERVICTIMS/SURVIVORS ENSURED																							
DISASTER RESPONSE AND MANAGEMENT PROGRAM																							
Grand Total		202,287,459.83	4,811,666.00	74,747,792.14	54,731,405.23	56,333,535.20	190,624,398.57	2.38%	36.95%	27.06%	27.85%	94.23%	763,201	24,675,854	103,447,695	56,220,826	185,107,576	0.40%	12.94%	54.27%	29.49%	97.11%	
Disaster Response and Rehabilitation Program																							
TOTAL		116,841,935	1,895,966	2,719,125	48,843,405	55,142,535	108,601,031	1.62%	2.33%	41.80%	47.19%	92.95%	763,201	1,270,968	49,647,336	55,729,313	107,410,818	0.70%	1.17%	45.72%	51.32%	98.90%	
Current Appropriation		114,233,914	1,855,466	2,719,125	48,140,788	53,451,985	106,167,364	1.62%	2.38%	42.14%	46.79%	92.94%	722,701	1,270,968	49,115,672	53,960,686	105,070,026	0.68%	1.20%	46.26%	50.83%	98.97%	
DRF																							
CMF																							
MOOE		114,233,914	1,855,466	2,719,125	48,140,788	53,451,985	106,167,364	1.62%	2.38%	42.14%	46.79%	92.94%	722,701	1,270,968	49,115,672	53,960,686	105,070,026	0.68%	1.20%	46.26%	50.83%	98.97%	
Continuing Appropriation		2,608,021	40,500	0	702,617	1,690,550	2,433,667	1.55%	0.00%	26.94%	64.82%	93.31%	40,500	0	531,665	1,768,627	2,340,791	1.66%	0.00%	21.85%	72.67%	96.18%	
DRF																							
CMF																							
MOOE		2,608,021	40,500	0	702,617	1,690,550	2,433,667	1.55%	0.00%	26.94%	64.82%	93.31%	40,500	0	531,665	1,768,627	2,340,791	1.66%	0.00%	21.85%	72.67%	96.18%	
National Resource Operation																							
TOTAL		30,000	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Current Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																							
CMF																							
Continuing Appropriation		30,000	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																							
CMF																							
MOOE		30,000	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Quick Response Fund																							
TOTAL		85,415,525	2,915,700	72,028,667	5,888,000	1,191,000	82,023,367	3.41%	84.33%	6.89%	1.39%	96.03%	0	23,404,886	53,800,359	491,513	77,696,758	0.00%	28.53%	65.59%	0.60%	94.73%	
Current Appropriation		28,169,800	2,915,700	21,814,542	3,014,399	142,900	27,887,541	10.35%	77.44%	10.70%	0.51%	99.00%	0	23,404,886	3,529,582	-415,703	26,518,765	0.00%	83.93%	12.66%	-1.49%	95.09%	
DRF																							
CMF																							
MOOE		28,169,800	2,915,700	21,814,542	3,014,399	142,900	27,887,541	10.35%	77.44%	10.70%	0.51%	99.00%	0	23,404,886	3,529,582	-415,703	26,518,765	0.00%	83.93%	12.66%	-1.49%	95.09%	
Continuing Appropriation		57,245,725	0	50,214,125	2,873,601	1,048,100	54,135,826	0.00%	87.72%	5.02%	1.83%	94.57%	0	0	50,270,777	907,216	51,177,993	0.00%	0.00%	92.86%	1.68%	94.54%	
DRF																							
CMF																							
MOOE		57,245,725	0	50,214,125	2,873,601	1,048,100	54,135,826	0.00%	87.72%	5.02%	1.83%	94.57%	0	0	50,270,777	907,216	51,177,993	0.00%	0.00%	92.86%	1.68%	94.54%	

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(this can be updated)

Organizational Outcome: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED					
Strategic Initiative: 5, 16					
Plan		Accomplishment		Issues and Gaps in the Implementation	Steering Measures
Activity	Amount Allotted	Activity	Amount Disbursed		
Augmentation Support to LGUs (CVID-19)	ANA	Provision of Food and Non Food Items to 17 LGUs of NCR	₱53,882,258.92	Not all LGUS have provided updates on the Status of Implementation. Not only is CSWDOO is in charge in updating but also the executive officer of the Mayor is in charge in some of the activities in response to the pandemic. Thus, the consolidation of the reports take time and in accordance of the availability of the offices in-charge.	<ol style="list-style-type: none"> 1. All reports on augmentation is reflected in the DROMIC Reports and Accomplishment Reports. 2. Continuously follow-up from LGUs for the status of implementation. 3. Data banking on disaster operation.