

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

4TH QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Physical Accomplishments							Variance	Assessment of Variance			Reasons for Variance	Steering Measures	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	Total		Major	Minor	Full target Achieved			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)	
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																			
ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED																			
Social Welfare and Development Agencies Regulatory Program																			
Outcome Indicators																			
4.1	Percentage of SWAs, SWDAs and service providers with sustained compliance to social welfare and development standards	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	66.67%	☑	☐	☐		
	Total Number of SWDAs	2	2	2	2	8	0	0	0	5	7	12	12	4				Monitoring visit to active SWDAs was conducted thru online/virtual due to the COVID 19 pandemic.	Continuous provision of technical assistance through online/virtual to SWDAs with valid RLA. Continuous coordination and communication with Standards Bureau pertaining to issues and concerns encountered relative to RLA.
	Total No. of SWDAs with sustained compliance to SWD standards	2	2	2	2	8	0	0	0	5	7	12	12	4	50%				
	a. Registered and Licensed SWAs	2	2	2	2	8	0	0	0	5	7	12	12	4				Accreditation is innate function of Standatdrds Bureau (MC 17 Series of 2018) however, with the issuance of MC 1 series of 2020, accreditation of SWAs operating in one region will be facilitated by respective FOS. This will be implemented after the schedule orientation of the SB. The staff are focused on virtual monitoring for Registration and licensing assessment of SWDAs, DSWD and LGU facilities.	
	b. Accredited SWDAs																		
	b.1 Level 1 Accreditation																		
	b.2 Level 2 Accreditation																		
	b.3 Level 3 Accreditation																		
	c. Accredited Service Providers																		
Output Indicators																			
4.1	Number of SWAs and SWDAs registered, licensed and accredited																		
	a. Registered and Licensed SWAs														☑	☐	☐		
	NCR	2	3	5	5	15	3	3	6	5	18	23	29	14	93.33%			FO-NCR Standards Section continuously provide technical assistance and followed-up submission of documents from SWDAs to comply with the requirements per MC 17.	
	b. Registered Auxiliary SWDAs														☑	☐	☐		
	NCR	5	5	6	5	21	3	4	7	14	13	27	34	13	61.90%			FO-NCR Standards Section continuously provide technical assistance and followed-up submission of documents from SWDAs to comply with the requirements per MC 17.	

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Sem	Q3	Q4	2nd Sem	Total		Major	Minor	Full target Achieved		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)
POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE																		
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Social Welfare and Development Agencies Regulatory Program																		
c. Accredited SWAs																		
c.1 Level 1 Accreditation (Pre-assessment)															☐	☐	☑	
1.1 DSWD-Operated Residential Facilities	0	0	1	0	1	0	1	1	0	0	0	1	0			0%	One (1) DSWD Center - Rehabilitation Sheltered Workshop (RSW) accredited during 1st Semester. Other centers are still complying with the lacking requirements per findings and recommendations of the Standards Bureau and National Inspectorate Committee.	Standards Section continuously provides technical assistance and follow through actions to DSWD operated Center and Residential Facilities.
NCR	-	-	1	-	1	-	1	1	-	-	0	1	0					
1.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	-	-	-	0	0	0					
1.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	0	-	-	0	0	0					
c.2 Level 2 Accreditation (Pre-assessment)															☑	☐	☐	
2.1 DSWD-Operated Residential Facilities	1	0	0	0	1	1	0	1	1	0	1	2	1	100%			The following DSWD C/RCFs are accredited Level 2: 1. Marillac Hills - confirmation from Standards Bureau dated March 25, 2020. 2. Nasyon ng Kabataan was accredited Level II issued on August 25, 2020 Other centers are still complying with the lacking requirements per findings and recommendations of the Standards Bureau and National Inspectorate Committee.	Continuous provision of technical assistance and follow through actions to DSWD operated Center and Residential Facilities.
NCR	1	-	-	-	1	1	-	1	1	-	1	2	1					
2.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	0	-	-	0	0	0					
2.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	0	-	-	0	0	0					
c.3 Level 3 Accreditation (Pre-assessment)															☐	☐	☐	
3.1 DSWD-Operated Residential Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	0	-	-	0	0	0					
3.2 LGU-Managed Facilities	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	0	-	-	0	0	0					
3.3 Private SWAs	0	0	0	0	0	0	0	0	0	0	0	0	0					
NCR	-	-	-	-	-	-	-	0	-	-	0	0	0					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(9)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)	
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4.2	Number of CSOs accredited																		
	a. Implementing Partner CSOs (Validated)														<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	100%	0	0	0	0	0	0	0	0			0%	Validation of Implementing Partner CSOs is based on the application forwarded by Standards Bureau.	Consistent coordination of the concern in Standards Bureau.
	b. Beneficiary Partner CSOs Accredited														<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	NCR	ANA	ANA	ANA	ANA	100%	0	0	0	0	0	0	0	0			0%	Accreditation of beneficiary CSOs is based on the endorsement of SLP. To date, the Standards Section has no application received due to the current health crisis. Per SLP they are currently focused on the recovery program for the affected individuals as part of the SAP rehabilitation phase.	Consistent coordination with SLP on this matter.
4.3	Number of service providers accredited																		
	a. SWMCCs														<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
	NCR (Pre-Assessed for Accreditation)	3	0	2	0	5	4	0	4	3	0	3	7	2	40%			No applications received for the 4th quarter due to COVID-19 Pandemic.	Continuous provision of technical assistance and follow-through actions of Standards Section of applications for accreditation.
	b. PMCs														<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
	NCR	0	0	4	12	16	0	0	0	1	16	17	17	1		25%		Sixteen (16) applications were received for the 4th quarter	For this quarter, Standards Section has coordinated with LGUs particularly Makati Social Welfare Department relative to the conduct of PMC during pandemic. Advisory letter on conduct of PMC during COVID 19 issued by Secretary Bautista was sent on July 20, 2020 to all LGUs for their information and compliance.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)	
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Social Welfare and Development Agencies Regulatory Program																			
c. DCWs(ECCD Services)														<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
NCR	0	12	185	223	420	0	12	12	138	97	235	247	-173	-41%			For this quarter, there were only 199 issuances of accreditation as the FO-NCR through the Standards Section focused on the on-going provision of necessary technical assistance (visit and orientation of the new guidelines) on issuance of registration, permit and recognition to public and private centers. FO-NCR was given target of 420, however, sent memo that this cannot be achieved due to pandemic.	Reiteration letter was sent to SB to consider lowering the target. All assessed at later quarter of 2020, as per memo of SB dated February 2020 to use AO 15 were considered and issued accreditation to achieve the target. Virtual validation and used of social media platforms to continuously monitor and achieve ECCD target.	
c. DCCs(ECCD Services)														<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
NCR	0	12	185	223	420	0	12	12	139	102	241	253	-167	-40%			For this quarter, there were only 138 issuances of accreditation as the FO-NCR through the Standards Section focused on the on-going provision of necessary technical assistance (visit and orientation of the new guidelines) on issuance of registration, permit and recognition to public and private centers. FO-NCR was given target of 420, however, sent memo that this cannot be achieved due to pandemic.	Reiteration letter was sent to SB to consider lowering the target. All assessed at later quarter of 2020, as per memo of SB dated February 2020 to use AO 15 were considered and issued accreditation to achieve the target. Virtual validation and used of social media platforms to continuously monitor and achieve ECCD target.	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(9)+(10)+(11)	(14)=(13)-(6)	(15)	(16)	(17)	(18)	(19)	
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Social Welfare and Development Agencies Regulatory Program																			
4.4	Percentage of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Only Registered and Licensed Certificate were issued by the Field Office.	FO-NCR Standards Section facilitates the processing of submitted complete applications and attached documentary requirements within the set timeline per MC 017 S. of 2018.
	Total no. of compliant application received	ANA	ANA	ANA	ANA	ANA	6	7	13	19	29	48	61	0					
	No. of SWDAs with RLA certificates issued within 30 working days upon receipt of compliant application	ANA	ANA	ANA	ANA	ANA	6	7	13	19	29	48	61	0					
4.5	Percentage of detected violations/complaints acted upon within 7 working days	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	#DIV/0!	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	No complaints received for CY 2020.	To continuously conduct orientation on the new guidelines.
	Total no. of violations/complaints detected	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0	0	0	0					
	No. of detected violations/complaints acted upon within 7 working days	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0	0	0	0					

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Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION										DISBURSEMENT									
			Amount					Percent Utilization					Amount					Percent Utilization				
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
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SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM																						
Grand Total		969,484	0.00	52,500.00	77,500.00	79,000.00	209,000.00	0.00%	5.42%	7.99%	8.15%	21.56%	0	0	0	34,000	34,000	0.00%	0.00%	0.00%	16.27%	16.27%
Standards-setting, Licensing, Accreditation and Monitoring Services																						
TOTAL		969,484	0	52,500	77,500	79,000	209,000	0.00%	5.42%	7.99%	8.15%	21.56%	0	0	0	34,000	34,000	0.00%	0.00%	0.00%	16.27%	16.27%
Current Appropriation		581,548	0	52,500	43,500	79,000	175,000	0.00%	9.03%	7.48%	13.58%	30.09%	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
DRF																						
CMF																						
Continuing Appropriation	MOOE	581,548	0	52,500	43,500	79,000	175,000	0.00%	9.03%	7.48%	13.58%	30.09%	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%
DRF		387,936	0	0	34,000	0	34,000	0.00%	0.00%	8.76%	0.00%	8.76%	0	0	0	34,000	34,000	0.00%	0.00%	0.00%	100.00%	100.00%
CMF																						
	MOOE	387,936	0	0	34,000	0	34,000	0.00%	0.00%	8.76%	0.00%	8.76%	0	0	0	34,000	34,000	0.00%	0.00%	0.00%	100.00%	100.00%

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(this can be updated)

Organizational Outcome 4: Continuing Compliance of Social Welfare And Development Agencies To Standards In The Delivery of Social Welfare Services Ensured					
Strategic Initiative:					
Plan		Accomplishment		Issues and Gaps in the Implementation	Steering Measures
Activity	Amount Allotted	Activity	Amount Disbursed		
(3)	(4)	(5)	(6)	(7)	(8)
RAB Training Activities	Php 100,000	No activity conducted	Requested withdrawal of funds	Planned activities were not conducted due to the current health crisis. Further, RAB Officers are focusing with the challenges and needs of its agencies during the pandemic to sustain the delivery of their effective programs and services to its clients / beneficiaries.	Continuous communication and follow through actions with the RAB Officers.
Accreditation of Child Development Centers (CDCs) and Child Development Workers (CDWs)	Php 210,000.00 (CMF) Php 59,000.00 (DRF)	Review of submitted documents / Virtual Validation assessment	Php 227,500	FO-NCR was given target of 420, however, sent memo that this cannot be achieved since day care session of some LGUs, NGAS, GOCCs and Private Learning Centers will be started this October 5, 2020 hence, no assessment will be conducted yet.	Reiteration letter was sent to SB to consider lowering the target. All assessed at later quarter of 2020, as per memo of SB dated February 2020 to use AO 15 were considered and issued accreditation to achieve the target. Virtual validation and used of social media platforms to continuously monitor and achieve ECCD target.