

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
389 San Rafael St., corner Legarda, Sampaloc, Manila

4TH QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Physical Targets					Accomp							Variance	Assessment of Variance			Reasons for Variance	Steering Measures	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total		Major (> +/-30%)	Minor (+/-30%)	Full target Achieved			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(10) +(11)	(14)=(13)-(6)				(18)	(19)	
Policy and Plan Development																			
6.1	Number of SWD legislative or executive issuances prepared for executive/legislative approval	Not applicable to Field Offices.				-	-	-	-	-	-	-	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
6.2	Number of agency policies approved and disseminated	ANA	ANA	ANA	ANA	ANA	1	4	5	0	2	2	7	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>The following are the approved Regional Memorandum Orders of FO-NCR from January to September CY 2020:</p> <p>RMO 001 Series of 2020: Amendment to the Marillac Hills Manual of Operation, Chapter V General Policies (Management of Client with Difficult Behavior) Approved and Disseminated on March 19, 2020</p> <p>RMO 002 Series of 2020: Guidelines on the Use of the Amendment Rehabilitation Indicators of Elsie Gaches Village - Approved on March 30, 2020 and Disseminated on April 6, 2020</p> <p>RMO 003 Series of 2020 Guidelines on the Establishment of Operations Center for the FO-NCR's Implementation of Social Amelioration Program relative to the Enhanced Community Quarantine in Luzon - Approved and Disseminated on April 14, 2020</p> <p>RMO 004 Series of 2020 Policy on Competency-Based Learning and Development - Approved and Disseminated on April 24, 2020</p> <p>RMO 005 Series of 2020 Pantawid Pamilya Child Protection Policy - Approved and Disseminated on April 27, 2020</p> <p>RMO 006 Series of 2020 DSWD-NCR Guidelines in Handling Public Affairs and Media Engagement</p> <p>RMO 007 Series of 2020 Guidelines on the Preventive Maintenance and Repair of Equipment, Furniture and Fixture of FO-NCR</p>	<p>Functionality of RPDRM, Regular conduct of RPDRM Meetings and Ensure compliance of RPDRM Proponents.</p> <p>RPDRM Meetings for the month of March Special Meeting, April, May and June were not conducted due to Quarantine Protocols and the issuance of DSWD Advisory No. 1 that includes postponement of Group Activities.</p> <p>Adoption of alternative modes of meetings (i.e. use of Google Meet, Zoom) will be adopted in the succeeding RPDRM Meetings whenever necessary.</p>
6.3	Number of agency plans formulated and disseminated	0	0	2	7	9	1	1	2	1	7	8	10	8	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	The following annual plans were submitted by the FO-NCR to the Central Office from January to September CY 2020:	
	a. Medium-term Plans	0	0	0	0	0	0	0	0	0	0	0	0	0					
	b. Annual Plans	0	0	2	7	9	1	1	2	1	7	8	10	1				<p>Policy Development and Planning Bureau on February 3, 2020 and the Revised GAD Plan and Budget CY 2021 on September 21, 2020;</p> <p>2. FO-NCR COVID-19 Response and Recovery Plan (RRP) - Strategic Contribution Implementation Plan (SCIP) submitted to PDPB on May 18, 2020 in response to the request of the same dated May 1, 2020;</p>	<p>Closely monitoring and implementation of the annual plans of the Region.</p> <p>Technical Assistance/Consultation to the DCRCSUs on the crafting and guidelines on Work and Financial Planning and other Regional Plans for proper guidance.</p>

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4TH QUARTER ACCOMPLISHMENT REPORT
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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total		Major (> +/-30%)	Minor (+/-30%)	Full target Achieved					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(10) +(11)	(14)=(13)-(6)				(18)	(19)			
																			3. FY 2021 FO-NCR Proposed Work and Financial Plan based on NEP submitted to PDPB and counter OBS on September 18, 2020 (initial - to be finalized after national consultation workshop on WFP); 4. FO-NCR Updated APM for FY 2022 and Forward Estimates for FY 2022-2023 submitted to PDPB on October 19, 2020; 5. FO-NCR 2022 GAD Plan and Budget submitted to PDPB on December 23, 2020; 6. CY 2021 DSWD-NCR Sectoral Plans of the following: Family and Community Sector, Older Persons Sector, Children and Youth Sector, and Persons with Disability Sector submitted to Central Office on November 17, 2020; 7. FY 2021 Approved Regional Thrusts and Priorities	Monthly monitoring of the RRP-SCIP of D/C/RCF/S/Us in the Regional Level.	
6.4	Number of researches completed	ANA	ANA	ANA	ANA	0	0	0	0	0	0	0	0								
6.5	Number of position papers prepared	ANA	ANA	ANA	ANA	0	1	1	0	0	0	1	0							Note: A Position Paper on the Implementation of Social Amelioration Program - Emergency Subsidy Program prepared and submitted to the Committee on Good Governance and Public Accountability joint with the Committee on Public Account as requested during the conduct of Congressional Inquiry at the House of Representatives.	Field Office to continuously prepare position papers based on the requests or as need arises.
Social Technology Development																					
6.6	Number of social technologies formulated				NO TARGET	0	0	0	0		0	0	0								
6.6.1	Number of new concepts of models of interventions responding to emerging needs				NO TARGET	0	0	0	0		0	0	0								
6.6.2	Number of new designs formulated				NO TARGET	0	0	0	0		0	0	0								
6.6.3	Number of models of intervention pilot tested				NO TARGET	0	0	0	0		0	0	0								
6.6.4	Number of models of intervention evaluated				NO TARGET	0	0	0	0		0	0	0								
6.7	Number of SWD programs and services enhanced				NO TARGET	0	0	0	0		0	0	0								
6.7.1	Number of concepts on the enhancement of an existing program/service				NO TARGET	0	0	0	0		0	0	0								
6.7.2	Number of designs of enhanced programs/services formulated				NO TARGET	0	0	0	0		0	0	0								
6.7.3	Number of enhanced models pilot tested				NO TARGET	0	0	0	0		0	0	0								
6.7.4	Number of enhanced models evaluated				NO TARGET	0	0	0	0		0	0	0								
6.8	Percentage of intermediaries adopting completed social technologies	NO TARGET	NO TARGET	NO TARGET	100.00%	100.00%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	100.00%	100.00%	100.00%	0.00%							
	Total no. of intermediaries implemented/pilot-tested social technologies	-	-	-	1	1	0	0	0	0	1	1	1	0			0%				
	No. of intermediaries adopting completed social technologies	-	-	-	1	1	0	0	0	0	1	1	1	0			0%		The region requested to lower the target from 7 intermediaries to 1 intermediaries due to the problem on mobility and the main focus of operation is on SAP implementation. RESPECC is the only ST project completed and on going.		

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total		(13)=(7)+(8)+(10) +(11)	(14)=(13)-(6)	Major (> +/-30%)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)				(18)	(19)
6.9 Number of intermediaries replicating completed social technologies	-	-	-	1	1	0	0	0	0	0	0	0	-1	-100%			The region is ongoing process of replicating the Yakap Bayan in Malabon City as the pilot city for implementation for CY 2021. The WISUPPORT program is in the initial stage of implementing e.g. undergone training for 20 SW and Psychologists of the Region. Succeeding meetings will be held on January 29, 2021 to plan out the pilot testing of the WISUPPORT of the region.	
6.10 Number of completed social technologies promoted	-	-	-	1	1	0	0	0	0	4	4	4	3	300%			Note: The following social technologies were promoted during the conduct of STU Serye online session: 1. The Pathway to recovery Yakap Bayan Program – An Orientation on the implementation of Yakap Bayan; 2. Care for our Elderly – An orientation on the implementation of RESPECC; 3. Orientation on the implementation of Aruga at Kalinga; and 4. Provision of financial assistance charged to PSP which was held on December 30, 2020 to 103 caregivers and senior citizens under the RESPEC program of Brgy. Ugong, Malinta, Valenzuela City.	
6.10.1 Number of ST portfolio	-	-	-	-	NO TARGET	0	0	0	0	0	0	0	0					
6.10.2 Percentage of LGUs reached through social marketing activities	NO TARGET	NO TARGET	100.00%	100.00%	100.00%	0.00%	0.00%	0.00%	283.33%	425.00%	170.00%	170.00%	70.00%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		
Total no. of LGUs targeted	-	-	6	4	10	0	0	0	6	4	10	10	10					
No. of LGUs reached through social marketing activities	-	-	6	4	10	0	0	0	17	17	17	17	7	70%			All 17 LGUs participated in the online sessions of STU Serye held on October to November 2020	
National Household Targeting System for Poverty Reduction																		
6.11 Percentage of intermediaries utilizing Listahanan results for social welfare and development initiatives	ANA	ANA	ANA	ANA	ANA	0.00%	58.82%	58.82%	0.00%	0.00%	0.00%	58.82%	41.18%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Total No. of Intermediaries	ANA	ANA	ANA	ANA	ANA	0	17	17	17	17	17	17	17				For the seven (7) remaining LGUs in NCR, NHTS sent requirements for the data sharing; however, the said LGUs submitted incomplete documents hence, Data sharing was not facilitated.	Continuous follow up and coordinate with the remaining LGUs for the submission of lacking documents to enter into Listahanan MOA.
No. of Intermediaries with MOA on Data Sharing	ANA	ANA	ANA	ANA	ANA	0	10	10	0	0	0	10	7				The LGUs preferred to wait for the results of Listahanan 3 data since the NHTS is already on the Validation and Finalization Phase.	
6.12 No. of requests for statistical data granted	ANA	ANA	ANA	ANA	ANA	1	3	4	1	1	2	6	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	The following are the statistical data granted by the FO-NCR NHTS from January to September CY 2020: 1. One [1] request for Statistical Data from Headquarters Civil Military Operation, Naval Station 2. Three [3] Field Office requests (DRMD, PSD and PDPS) 3. One [1] request for Statistical Data from PWD 4. One [1] request for Statistical Data from Women Sector.	NHTS to continue to assist the internal and external partners on their requests for statistical data.

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total		(13)=(7)+(8)+(10) +(11)	(14)=(13)-(6)	Major (> +/-30%)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)				(18)	(19)
6.13 No. of name-matching requests granted	ANA	ANA	ANA	ANA	ANA	2,284	0	2,284	2,063	135,635	137,698	139,982	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: Accomplishments were households name match for the following: 1. Sustainable Livelihood Program (4,347 HHs) 2. Unassessed Pantawid Pamilya (126,295 HHs) 3. For inclusion request for Pantawid (9,340 HHs)	NHTS to continue to assist the internal and external partners on their requests for name matching.
6.14 No. of requests for List of Poor Households generated	ANA	ANA	ANA	ANA	ANA	0	34,498	34,498	0	0	0	34,498	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	The LGUs preferred to wait for the L3 data since the NHTS is already on the Validation and Finalization Phase.	NHTS to continue to assist the request for the list of poor households of the Field Office and other Stakeholders.
6.15 Number of households assessed to determine poverty status			907,812		907,812	539,236	0	539,236	49,600	90,422	140,022	679,258	-228,554	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Household Assessment and Encoding/ Verification of accomplished HAFs were suspended last March 15, 2020 following the directive of the Secretary re suspension of Listahanan Activities due to COVID-19. The NHTS NCR saturated the assessment to the Households who belong to the Pockets of Poverty per declaration of the barangays which has a total of 605,208 HHs. This is in compliance with the methodology indicated in the Operations Manual of Listahanan 3. The target was revised and forwarded to the region only on October 22, 2020 wherein the assessment was concluded on October 30, 2020.	To finish the conduct of assessment at end of October. Enumerators increase the number of target per day with approval of the Regional Director.
6.16 Number of households assessed for special validation for the UCT Program			90,781		907,812	0	0	0	0	0	0	0	-907,812	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	There is no Special Validation for the UCT Program but Special Validation of Household Assessment are scheduled on CY 2021 per approved revised timeline.	
6.17 Number of accomplished HAFs properly encoded			679,258		679,258	116,261	0	116,261	184,546	378,451	562,997	679,258	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
6.18 Number of encoded HAFs passed verification			679,258		679,258	40,017	0	40,017	165,234	474,007	639,241	679,258	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
6.19 Number of barangays with functional Barangay Verification Team (BVT)	ANA	ANA	ANA	1,710	1,710	0	0	0	0	1,539	1,539	1,539	-171	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	One hundred twenty-four [124] Barangays have zero pockets. Hence, no BVT was formed as assessment in these barangays were no longer conducted. As to the remaining 47 Brngys, they were yet to issue BVT Certificate, however, due to overlapping activities on their respective barangays such as SAP distribution, Relief distribution on the highly affected areas of the typhoon, and among others, they signified to submit the abovementioned document early next year.	Area Supervisors conducted one on one orientation as well as Virtual Orientation for the Barangay Officials for the Validation process to fully explain their salient roles on the validation phase. Further, flyers were released/ disseminated per Barangay to serve as guide for the Project.
6.20 Number of cities/municipalities with functional Local Verification Committee (LVC)	ANA	ANA	ANA	17	17	0	0	0	0	16	16	16	-1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The LGU of Pateros signified that they are still busy with the SAP liquidation and will participate in the Listahanan activities on January 2021. The LGUs signified that they cannot process anymore the EO/City Resolution within the year; however, they committed that they will process early next year prior the commencement of the Receiving and Resolving Grievance.	The NHTS NCR provided sample copy of an Executive Order for guidance of LGUs.
6.21 Percentage of grievances received during the Validation Phase resolved	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0	0	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Per approved revised timeline, this activity will be conducted on CY 2021.	

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester	Q3	Q4	2nd Semester	Total		(13)=(7)+(8)+(10) +(11)	(14)=(13)-(6)	Major (> +/-30%)			Minor (+/-30%)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)				(18)	(19)	
Information and Communications Technology Management																			
6.17	Number of computer networks maintained	607	607	607	607	607	607	607	607	607	607	607	607	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Continuous technical assistance and enhanced orientation on end-users.
6.18	Percentage of functional information systems deployed and maintained	ANA	ANA	ANA	ANA	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	<i>Total No. of Functional Information Systems</i>					11	11	11	11	11	11	11	11	0					All systems are functional (CRIMS, Pantawid IS, PREMIS, PSIS, SOCPEN, RESPEEC, SLPIS, SWDA-SP, E-SERVICES, E-NGAS, ECCD-IS)
	<i>No. of Information Systems Deployed and Maintained</i>					11	11	11	11	11	11	11	11	0					
6.19	Percentage of users trained on ICT applications, tools and products	NO TARGET	NO TARGET	NO TARGET	NO TARGET	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	<i>Total no. of Target Users</i>					0	0	0	0	0	0	0	0	0					
	<i>No. of Users Trained</i>					0	0	0	0	0	0	0	0	0					RICTMS provided only ICT application Hands-On Transfer of Knowledge to Staff.
6.20	Percentage of service support and technical assistance requests acted upon	ANA	ANA	ANA	ANA	100.00%	100.00%	100.00%	100.00%	100.00%	#DIV/0!	100.00%	100.00%	0.00%	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
	<i>No. of TA and Support Service Requests Acted Upon</i>					204	131	204	107	101		311	311	0					
	<i>Total No. of TA and Support Service Requests Received</i>					204	131	204	107	101		311	311	0					Continuous provision of technical assistance re: access issue, repair, reformat, print problems etc.
6.21	Number of databases maintained	9	9	9	9	9	9	9	10	10		10	10	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Note: FO-NCR RICTMS developed beneficiaries Search Application for Social Amelioration Program in support and innovation on the implementation of SAP-ESP.	The following databases were maintained: eNGAS, CSO-Pantawid, Pantawid ID System, Personnel NOSA, ARTA ID, MCCT ID, BDM LBP Tracking, ICTMS TA System, Pantawid Staff Locator
6.22	Number of functional websites developed and maintained	1	1	1	1	1	1	1	1	1		1	1	0	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>		Ensure request of SMO and other field offices are posted in FO Website (News Articles, Vacancy, Transparency Seal, Invitation to BID)
Internal Audit																			
6.23	Percentage of audit recommendations complied with	ANA	ANA	ANA	ANA	67.74%	67.74%	67.74%	87.10%	87.10%	87.10%	87.10%	87.10%	-12.90%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
	<i>No. of Audit Recommendations</i>	ANA	ANA	ANA	ANA	31	31	31	31	31	31	31	31	31					Audit Recommendation Nos. 16-18 - The SLP-RPMO has limited number of PDOs. For CY 2020, they are focused on facilitating the bulk number of referral and walk-in clients, Passay Displaced Vendors and livelihood for victims of disasters and the 2020 regular SLP implementation. Given this, said recommendations were not yet complied.
	<i>Total No. of Audit Recommendations Complied</i>	ANA	ANA	ANA	ANA	21	21	21	27	27	27	27	27	-4					Audit Recommendation No. 21 - The request for additional staff complement from SLP NPMO is currently for posting/hiring. However, due to the mandate of Enhanced Community Quarantine, the said hiring is put on hold for the meantime.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)				(18)	(19)
6.24 Percentage of integrity management measures implemented	100.00%	100.00%	100.00%	100.00%	100.00%	62.96%	74.07%	74.07%	70.37%	51.85%	51.85%	74.07%	-25.93%	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Total No. of Integrity Measures Identified	27	27	27	27	27	27	27	27	27	27	27	27	27	27				Sustain the continuous follow-up on the implementation of the planned activities until the end of the 5 year IMP Plan/Implementation.
Total No. of Integrity Measures Implemented	27	27	27	27	27	17	20	20	19	14	14	20	-7				-26%	D/C/RCF/S/Us with no submission of IMP Report for each of the quarter was informed to submit their IMP Reports for the reporting period and include the integrity measures implemented that were not reported during the previous reporting periods.
Social Marketing																		
6.25 Percentage of stakeholders informed on DSWD programs and services	NO TARGET	NO TARGET	NO TARGET	NO TARGET	NO TARGET	-	-	-	-	-	-	-	-	-	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	KAP Survey was conducted on November 18-20, 2020. FO-NCR has submitted the consolidated survey reports to CO-SMS on December 2, 2020.
6.26 Number of social marketing activities conducted															<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
a. Information caravans			4		4	0	1	1	2	6	8	9	5	125%				Despite the difficulty to conduct face-to-face information caravan, the Field Office SMO was able to conduct 9 information caravans. The positive variance is due to the need to advocate other programs and services being implemented by the DSWD despite pandemic.
b. Issuance of press releases	6	6	6	6	24	29	31	60	14	7	21	81	57	238%				The variance in press releases issued reflects the increase in demand for news and stories that support the implementation of the Social Amelioration Program of the Department. Further, SMO Focals of CRCFs are still required to submit 2 News Articles and 1 Success Stories per quarter, subject for review and repackaging of SMO's Information Officers which also resulted to the variance in issued press releases.
c. Communication campaigns			3		3	3	5	8	2	10	12	20	17	567%				From January to December 2020, the SMO conducted various activities to heighten the advocacy drive for the Social Amelioration Program - Emergency Subsidy Program (SAP-ESP) of the Department, in relation to the whole-of-nation response to COVID-19. This resulted to the positive variance in number of written materials produced. There is also a need to boost the advocacy efforts of the other programs and services implemented apart from ESP-SAP.
6.27 Number of IEC materials developed	2	2	2	2	8	36	98	134	47	33	80	214	206	2575%				The variance in IEC materials developed reflects the increase in demand for graphics which were released in support of the implementation of the Social Amelioration Program of the Department. With the relentless efforts of SMO's Information Officers to facilitate DSWD-NCR's Divisions, Units, Sections, Centers, and Residential Care Facilities' requests for IEC materials, the number of said materials developed exceeded its physical target from January to December CY 2020.

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)=(7)+(8)+(10) +(11)	(14)=(13)-(6)				(18)	(19)		
Knowledge Management																				
6.28	Number of knowledge products on social welfare and development services developed	0	1	1	1	3	1	4	5	0	1	1	6	3	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Six (6) knowledge products on social welfare and development services as of 3rd Quarter CY 2020: 1. Regional Memorandum Order No. 001 series of 2020 also known as Amendment to the Management of Clients with Difficult Behaviour in the Chapter V, General Policies of Marillac Hills' Manual of Operation (MOO) approved by the management on March 15,2020. 2. Guidelines Regional Memorandum Order No. 002: Guidelines on the Use of the Amended Rehabilitation Indicator in Elsie Gaches Village approved by the Management on April 6, 2020. 3. Guidelines Regional Memorandum Order No. 003 Series of 2020: Guidelines on the Establishment of Operations Center for the FO-NCRs Implementation of Social Amelioration Program relative to the Enhanced Community Quarantine in Luzon approved by the Management on April 14, 2020. 4. Guidelines Regional Memorandum Order No. 004 Series of 2020: Policy on Competency-Based Learning and Development approved by the Management on April 24, 2020. 5. Guidelines Regional Memorandum No. 005 series of 2020: Pantawid Pamilya Child Protection Policy approved by the Management on April 27, 2020. 6. Potential Good Practice Documentation entitled, "Enhancing Children's Sense of Responsibilities through Gardening and Livestock Raising" of Marillac Hills submitted to SWIDB on October 19,2020.	Continuous advocate the knowledge management through the submission of knowledge product of C/RCF/U/S and LGUs especially the good practice documentation.
6.29	Number of knowledge sharing sessions conducted	0	2	2	2	6	1	2	3	1	6	7	10	4	67%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Ten [10] knowledge sharing sessions were conducted from January to December 2020: 1. Regional Convergence with the theme "Frontline Services and Programs Bayanihan sa NCR: Samasama sa Maagap, Mapahkalangang at Serbisyo Walang Puwang sa Katiwalian"; 2. Consultation Meeting with the LGUs in NCR dated May 18, 2020 re: Technical Assistance to the LGUs in the implementation of the Social Amelioration Program-Emergency Subsidy Program; 3. Consultation Meeting with the LGUs in NCR dated June 15, 2020 re: Technical Assistance to the LGUs in the implementation of the Social Amelioration Program-Emergency Subsidy Program; and 4. Consultation Dialogue with CMSWDO held on September 18, 2020 via Google Meet attended by 33 participants (8 Male, 25 Females). 5. SWD L-Net Special Meeting Held on October 7,14,28,2020 via Google Meet. 6. SWD L-Net General Assembly held on November 20,2020 via Google Meet. 7. Learning Session with CGS on December 10,2020 held on Axiaa Hotel. 8. KM Fair held on November 17,2020 via Google Meet 9. Sharing of good practice documentation of SC on the C/MSWDOs Program. Implementation Review 10. Tagisan ng Talino held on November 25,2020 via Google Meet.	Continuous knowledge learning sessions to CGS, SWD L-Net Members, KM team and LGUs.

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Field Office - NATIONAL CAPITAL REGION
 389 San Rafael St., corner Legarda, Sampaloc, Manila

4TH QUARTER ACCOMPLISHMENT REPORT
 FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION										DISBURSEMENT											
			Amount					Percent Utilization					Amount					Percent Utilization						
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
SUPPORT TO OPERATION																								
Grand Total		112,943,242.41	10,836,215.64	11,465,327.60	8,981,492.75	56,806,789.23	88,089,825.22	9.59%	10.15%	7.95%	50.30%	77.99%	5,763,255.87	1,026,517.93	7,563,396.60	29,146,426.64	43,499,597.04	6.54%	1.17%	8.59%	33.09%	49.38%		
Policy and Plan Development																								
TOTAL		125,900	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Current Appropriation		125,900	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF																								
CMF																								
Continuing Appropriation	MOOE	125,900	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
CMF																								
MOOE		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Social Technology Development																								
TOTAL		875,857	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Current Appropriation		447,356	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF																								
CMF																								
Continuing Appropriation	MOOE	447,356	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF		428,501	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
CMF																								
MOOE		428,501	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
National Household Targeting System for Poverty Reduction																								
TOTAL		94,331,656	10,502,102	11,496,328	8,690,747	46,824,808	77,513,984	11.13%	12.19%	9.21%	49.64%	82.17%	5,668,694	878,144	7,433,402	20,442,028	34,422,268	7.31%	1.13%	9.59%	26.37%	44.41%		
Current Appropriation		4,946,621	951,744	1,142,375	531,559	1,774,482	4,400,160	19.24%	23.09%	10.75%	35.87%	88.95%	588,901	864,664	414,431	2,464,678	4,332,674	13.38%	19.65%	9.42%	56.01%	98.47%		
DRF																								
CMF																								
Continuing Appropriation	MOOE	513,600	0	14,378	16,206	264,891	295,475	0.00%	2.80%	3.16%	51.58%	57.53%	0	0	0	233,611	233,611	0.00%	0.00%	0.00%	79.06%	79.06%		
DRF	PS	3,925,000	951,744	1,127,997	515,354	1,329,905	3,925,000	24.25%	28.74%	13.13%	33.88%	100.00%	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	100.00%		
CMF													588,901	864,664	414,431	2,231,067	4,099,063	14.35%	21.07%	10.10%	54.35%	99.86%		
Continuing Appropriation	PS	508,021	0	0	0	179,685	179,685	0.00%	0.00%	0.00%	35.37%	35.37%	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	100.00%		
DRF		89,385,035	9,550,358	10,353,953	8,159,187	45,050,327	73,113,825	10.68%	11.58%	9.13%	50.40%	81.80%	5,079,793	13,480	7,018,971	17,977,350	30,089,594	6.95%	0.02%	9.60%	24.59%	41.15%		
CMF																								
PS		28,136	28,136	0	0	0	28,136	100.00%	0.00%	0.00%	0.00%	100.00%	0	0	0	51,599	51,599	0.00%	0.00%	0.00%	34.64%	34.64%		
MOOE		120,837	0	0	0	120,837	120,837	0.00%	0.00%	0.00%	100.00%	100.00%	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	100.00%		
CO		87,769,061	9,522,221	10,353,953	7,849,804	43,881,990	71,607,968	10.85%	11.80%	8.94%	50.00%	81.59%	5,079,793	13,480	7,018,971	17,775,190	29,887,433	7.09%	0.02%	9.80%	24.82%	41.74%		
MOOE		1,467,000	0	0	309,384	1,047,500	1,356,884	0.00%	0.00%	21.09%	71.40%	92.49%	0	0	0	150,561	150,561	0.00%	0.00%	0.00%	11.10%	11.10%		
Information and Communications Technology Management																								
TOTAL		17,609,829	334,114	-31,000	290,746	9,981,981	10,575,841	1.90%	-0.18%	1.65%	56.68%	60.06%	94,562	148,374	129,994	8,704,398	9,077,329	0.89%	1.40%	1.23%	82.30%	85.83%		
Current Appropriation		13,150,136	0	0	10,000	9,815,616	9,825,616	0.00%	0.00%	0.08%	74.64%	74.72%	0	0	0	8,559,783	8,559,783	0.00%	0.00%	0.00%	87.12%	87.12%		
DRF																								
CMF																								
Continuing Appropriation	PS	9,860,136	0	0	0	9,813,136	9,813,136	0.00%	0.00%	0.00%	99.52%	99.52%	0	0	0	8,549,783	8,549,783	0.00%	0.00%	0.00%	87.13%	87.13%		
DRF	MOOE	3,290,000	0	0	10,000	2,480	12,480	0.00%	0.00%	0.30%	0.08%	0.38%	0	0	0	10,000	10,000	0.00%	0.00%	0.00%	80.13%	80.13%		
CMF		4,459,693	334,114	-31,000	280,746	166,365	750,225	7.49%	-0.70%	6.30%	3.73%	16.82%	94,562	148,374	129,994	144,615	517,546	12.60%	19.78%	17.33%	19.28%	68.99%		
DRF																								
CMF																								
PS		37,500	37,500	-12,500	0	0	25,000	100.00%	-33.33%	0.00%	0.00%	66.67%	0	0	0	18,500	18,500	0.00%	0.00%	74.00%	0.00%	74.00%		
MOOE		4,422,193	296,614	-18,500	280,746	166,365	725,225	6.71%	-0.42%	6.35%	3.76%	16.40%	94,562	148,374	111,494	144,615	499,046	13.04%	20.46%	15.37%	19.94%	68.81%		
Internal Audit (Fund was included in GASS)																								
TOTAL		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Current Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF																								
CMF																								
Continuing Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF																								
CMF																								
Social Marketing (Fund was included in GASS)																								
TOTAL		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Current Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
DRF																								
CMF																								

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
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4TH QUARTER ACCOMPLISHMENT REPORT
FY 2020

Objective/ Program/ Sub-Program/ Performance Indicator	Allotment Class	Budget (GAA)	OBLIGATION										DISBURSEMENT									
			Amount					Percent Utilization					Amount					Percent Utilization				
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total
SUPPORT TO OPERATION																						
Grand Total		112,943,242.41	10,836,215.64	11,465,327.60	8,981,492.75	56,806,789.23	88,089,825.22	9.59%	10.15%	7.95%	50.30%	77.99%	5,763,255.87	1,026,517.93	7,563,396.60	29,146,426.64	43,499,597.04	6.54%	1.17%	8.59%	33.09%	49.38%
Continuing Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																						
CMF																						
Knowledge Management (Fund was included in GASS)																						
TOTAL		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																						
CMF																						
Continuing Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																						
CMF																						
Resource Generation and Management (Fund was included in GASS)																						
TOTAL		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Current Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																						
CMF																						
Continuing Appropriation		0	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF																						
CMF																						

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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Support to Operations					
Strategic Initiative: 8, 10, 11					
Plan		Accomplishment		Issues and Gaps in the Implementation	Steering Measures
Activity	Amount Allotted	Activity	Amount Disbursed		
Development of DSWD Policy Agenda					
Conduct of Policy Forum	PHP 0.00	DSWD NCR Policy Forum on DSWD Proposed Bills, Issuances and Policies	PHP 0.00	Fund for the activity was returned. Activity was conducted through virtually November 26, 2020.	Include the activity in the FY 2021 Work and Financial Plan.
Formulation of DSWD Comprehensive Sector Plans					
GAD TWG Planning Workshop CY 2020	PHP 270,000.00	DSWD NCR GAD Planning Workshop 2020	PHP 270,000.00	Blended Workshop was held on November 23-25, 2020.	Crafting of GAD Plan and Budget for CT 2022 and monitoring and implementation of the 2021 GAD Plan and Budget.
Strengthening Results-Based Management					
Technical Assistance on Harmonized Planning, Monitoring and Evaluation System (HPMES) Reporting Templates	PHP 0.00	Consultation on HPMES Reporting Forms	PHP 0.00	Facilitated cancellation of earmarks and return fund since activity was conducted online which was participated by D/C/RCF/S/Us. Late advice of Central Office on the early submission of HPMES Reports during 2nd Quarter CY 2020.	To continuously respond to D/C/RCF/S/Us Technical Assistance in proper filling out of forms and templates whenever necessary. To coordinate with PDPB ahead of time on the new deadlines and seek advance copy of memorandum to be cascaded to the D/C/RCF/S/Us.
Consultation Meeting on Budget Utilization and NBC No. 580	PHP 0.00	Consultation Meeting on Budget Utilization and NBC No. 580	PHP 0.00	Activity conducted virtually participated by FO-NCR D/C/RCF/S/Us	Initiative of the Department to provide technical assistance and guidance to D/C/RCF/S/Us on proper utilization of the remaining fund during the pandemic.

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Support to Operations					
Strategic Initiative: 8, 10, 11					
Plan		Accomplishment		Issues and Gaps in the Implementation	Steering Measures
Activity	Amount Allotted	Activity	Amount Disbursed		
Strategic Social Technology Development					
Reporting System (RESPECC/SHIELD)	PHP 316,000.00	Reporting System (RESPECC/SHIELD)	PHP 0.00	Activity was held on Dec 30, with 103 beneficiaries received the Financial Assistance thru PSP, no budget incurred in the program.	Coming up of immediate measures to pursue the program implementation
Orientation on Social Marketing; Forum on Completed STPs	PHP 108,000.00	Orientation on Social Marketing; Forum on Completed STPs	PHP 0.00	Session was conducted through online, with 17 LGUs attended in the 3 STU Serye of completed ST projects	
Orientation on Completed Social Technology Projects to LGUs/Social Marketing Training	PHP 35,000.00	Orientation on Completed Social Technology Projects to LGUs/Social Marketing Training	PHP 0.00	Session was conducted through online, no expenses incurred in the program	