	December	DN40 / 5-4	80-15	Schedul	e of Each P	rocuremen	t Activity		Estimat	ted Budget (Phy)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,050.96	1,050.96	N/A	ALCOHOL
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	157.84	157.84	N/A	BATTERY , AAA
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	210.30	210.30	N/A	CORRECTION TAPE
5020399-00	OFFICE SUPPLIES AND	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	6,864.00	6,864.00	N/A	DATA FOLDER
5020399-00	CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,031.68	1,031.68	N/A	DISENFECTANT SPRAY
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	433.68	433.68	N/A	ENVELOPE MAILING WINDOW
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,642.00	5,642.00	N/A	FACSIMILE MACHINE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	417.50	417.50	N/A	FASTENER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	952.64	952.64	N/A	FOLDER PRESSBOARD
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	4,992.00	4,992.00	N/A	INK CART
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	310.50	310.50	N/A	GLUE, ALL PURPOSE
5020299.00	OFFICE SUPPLIES AND	COA	SHOPPING 52,1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
5020599-00	5020399-00 CONSUMABLES NOT AVAILABLE AT-DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	305.76	305.76	N/A	RECORD BOOK 500 PAGE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	219.00	219.00	N/A	RUBBER BOND
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,699.20	5,699.20	N/A	SHREDDER

e			SHOPPING	N/A	N/A	N/A	N/A	DIRECT RELEASED	1,038.30	1,038.30	N/A	SIGN PEN BLACK
			52.1(B) SHOPPING	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,038.30	1,038.30	N/A	SIGN PEN RED
			52.1(B) SHOPPING	N/A	N/A	N/A	N/A	DIRECT RELEASED	308.00	308.00	N/A	STAMP PAD INK
			52.1(B) SHOPPING	N/A	N/A	N/A	N/A	DIRECT RELEASED	3,458.00	3,458.00	N/A	TONER CART
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT	COA	52.1(B) SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	62,500.00	62,500.00	N/A	PLASTIC STORAGE BOX
	AVAILABLE AT DBM-PS		SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	2,320.00	2,320.00	N/A	SHORT BOND PAPER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	350.00	350.00	N/A	MORROCO FOLDER SHO
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	516.36	516.36	N/A	AIR FRESHENER AEROS
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	435.60	435.60	N/A	BATTERY, AA
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	673.09	673.09	N/A	ENVELOPE A4 SIZE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	738.40	738.40	N/A	ENVELOPE EXPANDIN LEGAL
5020399-00	OFFICE SUPPLIES AND 020399-00 CONSUMABLES NOT	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,854.32	1,854.32	N/A	ENVELOPE LEGAL SIZ
	AVAILABLE AT DBM-PS		SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	321.26	321.26	N/A	FOLDER W/TAB LEGA SIZZE
			SHOPPING	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	794.96	794.96	N/A	LOOSELEAF COVER
			52.1(B) SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED	233.40	233.40	N/A	MARKER FLOURESCEN
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	296.48	296.48	N/A	NOTEPAD 2 X 3
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	112.75	112.75	N/A	STAPLE WIRE
	OFFICE SUPPLIES AND		SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	218.40	218.40	N/A	TAPE MASKING 24M
5020399-00	CONSUMABLES NOT	COA	SHOPPING	N/A	N/A	N/A	N/A	DIRECT RELEASED	399.40	399.40	N/A	TAPE PACKAGING 48N
	AVAILABLE AT DBM-PS		52.1(B) SHOPPING	N/A	N/A	N/A	N/A	DIRECT RELEASED	201.80	201.80	N/A	TAPE, TRANSPAREN
			52,1(B) SHOPPING 52,1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,048.80	1,048.80	N/A	TOILET TISSUE.
								TOTAL:	107,575.72	107,575.72		

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Chairperson

Approved by:

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page 2 of 2

		T		Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (Ph	p)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User		Ads/Post		Notice of		Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
50202010-00	VEHICLE RENTAL	HRMDD	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	50,000.00	50,000.00	N/A	HRMDD STAFF DEVELOPMENT ACTIVIT
								TOTAL:	50,000.00	50,000.00		

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Regional Director

	Procurement	2000/	Made of	Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (Ph	0)	Remarks
Code(PAP)	Program/Program	PMO / End User	Procurement	Ads/Post of IB/REI	The second second second	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
50202010-00	LEASE OF VENUE	JFC	LEASE OF REAL PROPERTY AND VENUE (53.10)	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	720,000.00	720,000.00	N/A	TRAINING ON HANDLING CHALLENGING BEHAVOI OF MALE IMPS VAGRANT MENDICANTS AND ABLE CLIENTS
50202010-00 -	RENTAL OF VEHICLE		SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	170,000.00	170,000.00	N/A	TRAINING ON HANDLING CHALLENGING BEHAVO OF MALE IMPS VAGRANT MENDICANTS AND ABLE CLIENTS
			Р									
								TOTAL:	890,000.00	890,000.00		

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Regional Director

	Doggan	DNAO /	84-d6	Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (Ph	0)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement		Sub/Ope n of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
E0202210 02	OFFICE EQUIPMENT	PAS	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	PRINTER
50203210-02	OFFICE EQUIPMENT	PAS	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	8,000.00	8,000.00	N/A	LAMINATING MACHIN
											-	
			X	V				TOTAL:	28,000.00	28,000.00		

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Regional Director

page 2 of 2

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		2000 /5-1		Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (Ph	np)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement		Sub/Ope	Notice of		Source of Fund	TOTAL	МООЕ	со	(Brief description of Program / Project
50299950-99	ADVOCACY VEST	DRMD	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	CONTINUING FUND FY 2019	800,000.00	800,000.00	N/A	PURCHASE OF UNIFORI VEST FOR DSWD FOR F STAFF TO BE USED DURING DSWD OPERATIONS
								TOTAL:	800,000.00	800,000.00		

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				Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (P	hp)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
50202010-00	CAPABILITY BUILDING FOR LGU LIVELIHOOD FOCAL	SLP	LEASE OF REAL PROPERTY AND VENUE (53.10)	N/A	N/A	N/A	N/A	DIRECT RELEASE	341,387.24	341,387.24	N/A	CAPACITY BUILDING FOR LOCAL GOVERNMENT UNIT FOCAL PERSONS OF THE COMPREHENSIVE GUIDELINES OF SUSTAINABLE LIVELIHOOD PROGRAM (MC 22s ,2019)
								TOTAL:	341,387.24	341,387.24		

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	_	/		Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (P	hp)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Source of Fund	TOTAL	МООЕ	со	(Brief description of Program / Project
50203210-10	TEMPERATURE SCANNER	ADMIN	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	78,000.00	78,000.00	N/A	Temperature Scanner Infrared
	PUMP DOWN ALCOHOL DISPENSER WALL BRACKET								32,240.00	32,240.00		With 1L Alcohol 70% isopropyl
50203210-00	ALCOHOL	ADMIN	Emergency	N/A	N/A	N/A	N/A	DIRECT	100,000.00	100,000.00	N/A	70% isopropyl, pump down container (Refill fo wall bracket) , 1L / container
	FACEMASK		Purchase					RELEASE	90,000.00	90,000.00		
	TRASH CONTAINER								20,000.00	20,000.00		30L Heavy Duty Plastic
	DISINFECTANT SPRAY 340G								54,000.00	54,000.00		
			_									
		-		-				TOTAL:	374,240.00	374,240.00	1	

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		2010/5		Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (P	hp)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Ads/Post		Notice of		Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
50203210-01	office equipment	ADMIN	Shopping 52.1. (b)	N/A	N/A	N/A	N/A	DIRECT RELEASE	22,500.00	22,500.00	N/A	Supply and Delivery of Hot and Cold Water Dispenser
												3
								TOTAL:	22,500.00	22,500.00		

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/MMA/

	December	DN40 /	Made of	Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (Ph	p)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing	Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
50299030-00	LEASE OF VENUE		NEGOTIATED PROCUREMENT (53.10) LEASE OF REAL PROPERTY						90,000.00	90,000.00		SEMESTRAL REGIONAL GENERAL ASSEMBLYCY 2020
50203080-00	BLOOD GLUCOMETER	HRMDD	SMALL VALUE	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	9,000.00	9,000.00	N/A	SELECT SIMPLE BLOOD GLUCOMETER COMPLET SET
30203080-00	AUTOMATIC BLOOD PRESSURE MONITOR		PROCUREMENT 53.9						11,000.00	11,000.00		AUTOMATIC BLOOD PRESSURE MONITOR
50299990-99	DSWD-NCR SPORTFEST 2020	RE MONITOR 53.9 VD-NCR						19,000.00	19,000.00		TROPIES AND MEDALS.	
								TOTAL:	129,000.00	129,000.00		

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		/		Schedul	e of Each P	rocuremen	t Activity		Estima	ted Budget (Pl	hp)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement		Sub/Ope	Notice of		Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
502030990-00	DUPLO D A14, BLACK	SLP	SHOPPING 52.1 (B)	N/A	N/A	N/A	N/A	DIRECT RELEASE	24,920.00	24,920.00	N/A	DUPLO D A14 , BLACK
502030990-00	DUPLO MASTER DRA12	SLP	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	34,400.00	34,400.00	N/A	DUPLO MASTER DRA1
									- /			
				5								
								ξ,				
								TOTAL:	59,320.00	59,320.00		

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VICENTE GREGORIO B. TOMAS Regional Director

	Description	0040 /	Mode of	Schedul	e of Each P	rocuremen	nt Activity		Estima	ted Budget (Ph	p)	Remarks
Code(PAP)	Procurement Program/Program	PMO / End User	Procurement		Sub/Ope n of Bids		Contract Signing	Source of Fund	TOTAL	MOOE	со	(Brief description of Program / Project
50299050-03	VEHICLE RENTAL	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	33,000.00	33,000.00	N/A	MEETING WITH PARTNE LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
50203990-00	CATERING SERVICE	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	82,000.00	82,000.00	N/A	MEETING WITH PARTNE LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
								TOTAL:	115,000.00	115,000.00		

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Regional Director

page 1 of 1

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				Schedul	Schedule of Each Procurement Activity	rocureme	nt Activity		Estima	Estimated Budget (Php)	hp)	Remarks
Code(PAP)	Program/Program	User User	Procurement	Ads/Post of IB/REI	Ads/Post Sub/Ope Notice of of IB/REI n of Bids Award	Notice of Award	Contract	Source of Fund	TOTAL	MOOE	СО	(Brief description of Program / Project
	CHAIR FOR ABC HEAD	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	30,000.00	30,000.00	n/a	charged to GASS
	CHAIR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	46,000.00	46,000.00	n/a	charged to GASS
50203210-02	PORTABLE TABLE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	4,500.00	4,500.00	n/a	charged to GASS
	VENETIAN BLINDS	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	88,500.00	88,500.00	n/a	charged to GASS
	FILING CABINET	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	59,996.00	59,996.00	n/a	charged to GASS
	CPU	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	44,997.00	44,997.00	n/a	charged to GASS
	PRINTER WITH SCANNER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	55,000.00	55,000.00	n/a	charged to GASS
	PRINTER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	110,000.00	110,000.00		charged to GASS
50203210-03	EXTERNAL HARD DRIVE 1 ITB	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	40,000.00	40,000.00	n/a	charged to GASS
	PAPER SCHREDDER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	7,000.00	7,000.00	n/a	charged to GASS
	TRIMMING / CUTTING MACHINE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	8,000.00	8,000.00	n/a	charged to GASS
50203210-99	REFRIGERATOR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	29,998.00	29,998.00	n/a	charged to GASS
								total:	total: 523,991.00	523,991.00		

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Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

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		1		Schedule	Schedule of Each Procurement Activity	ocuremen!	Activity		Estima	Estimated Budget (Php)	hp)	Remarks
Code(PAP)	Program/Program	End User	Procurement	Ads/Post Sub/Ope Notice	Sub/Ope	Notice of	of Contract	Fund	TOTAL	MOOE	60	(Brief description of
								Direct				Storage Box 70ml PVC
50203210-02	STORAGE BOX 70MI	NIMCA	Shopping	2/2	n/2	e/a	n/2	Pasiasca	Realease 205 000 00 205 000 00	202 000 00	n/a	clear or white impact
		NIIN O	52.1 (b)	11/0	11/0	11/0	11/0	700000	200,000.00	200,000.00	11/0	בוכפו כו איווונה, ווווס
			121 - 127					Fund				resistant

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Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

			50213050-03	Code(PAP)	
			50213050-03 Ultra Violetlight Sterilizer	Program/Program	Drocurement
			MARILLAC HIILS	User	DMO / End
			Small Value Procurement	Procurement of IB/REI n of Bids Award Signing	Mode of
			n/a	Ads/Post of IB/REI	Schedule
			n/a	Ads/Post Sub/Ope Notice of IB/REI n of Bids Award	Schedule of Each Procurement Activity
			n/a	Notice of Award	rocuremen
			n/a	Contract Signing	t Activity
			Direct Realease Fund	Fund	Source of
			14,900.00	TOTAL	Estima
			14,900.00 14,900.00	MOOE	Estimated Budget (Php)
			n/a	00	Php)
			UV Storage , Double Door, Rated Power :15W, Rated Voltage: 220v ,Rated Frequency : 50hz , Capacity 60L ,Disinfection time: 15min, Package , Size: 690 x 280 x 560m , Accessories: 20 tray's	(Brief description of Program / Project	Remarks

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DSWD-NCR Sport Fest 2020 DSWD-NCR Sport Fest 2020 DSWD-NCR Sport Fest 2020	Code(PAP)	Procurement Program/Program	PMO / End User	Mode of	Sched Ads/Pos	4 5	t Sub/Ope	t Sub/Ope Notice of	PMO / Mode of Schedule of Each Procurement Activity End User Procurement Ads/Post Sub/Ope Notice of Contract	S	Source of	Source of	Source of Estimated Budget (Php
DSWD-NCR Sport Fest 2020 DSWD-NCR Sport Fest 2020 DSWD-NCR Sport Fest 2020 DSWD-NCR Sport Fest 2020 HRMDD Small Value Procurement Small Value Procurement n/a					of IB/REI	n of Bi	Sp	of IB/REI n of Bids Award	ds Award Signing			rung	Fund TOTAL
DSWD-NCR Sport Fest 2020 DSWD-NCR Sport Fest 2020 HRMDD Small Value Procurement n/a Procurement n/a	0299030-00	DSWD-NCR Sport Fest 2020	HRMDD	Small Value Procurement	n/a	n/a		n/a	n/a n/a	n/a Realease Fund	n/a Realease Fund	n/a	n/a Realease Fund
DSWD-NCR Sport Fest 2020 Small Value Procurement n/a	50299990-99	DSWD-NCR Sport Fest 2020	HRMDD	Small Value Procurement	n/a	n/a		n/a	n/a n/a		Direct n/a Realease Fund	n/a	Direct n/a Realease Fund
	50299990-99	DSWD-NCR Sport Fest 2020	HRMDD	Small Value Procurement	n/a	n/a		n/a	n/a n/a	n/a	n/a	n/a R	n/a

Prepared By:
Christopher B. Villafria

Christopher B. Villafria
Head BAC Secretariat

Maridol R. Licerio
Chairperson

Approved by:

Vicente Gregorio B. Tomas Regional Director

						50215030-00	Code(PAP)	
						MAINTENANCE OF VEHICLE	Program/Program	Dronwant
						FOR WOMEN	User User	DMO / End
						SMALL VALUE PROCUREMENT	Procurement	Madaaf
						N/A	Ads/Post of IB/REI	Schedul
						N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule of Each Procurement Activity
						N/A	Notice of Award	rocuremen
						N/A	Contract Signing	t Activity
						DIRECT	Source of Fund	
						50,000.00	TOTAL	Estima
,						50,000.00	MOOE	Estimated Budget (Php)
						N/A	co	hp)
						CHANGE OIL AMBULANCE A9PO62	(Brief description of Program / Project	Remarks

Imple)

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. YICERIO 2/10
Chairperson

Approved by:

Regional Director

VICENTE GREGORIO B. TOMAS

Prepared By:

Supplemental Annual Procurement Plan FY 2020 Department of Social Welfare and Development **National Capital Region**

Code(PAP)	Procurement Program/Program	PMO / End	Mode of Procurement	Schedul Ads/Post		Notice of	C A	ctivity	ontract Source of Fund	Source of Fund TOT	Source of Fund TOT	Source of Fund TOTAL
				OF IB/KE	n or bias	Award	SumBic	800	ing	000	300	300
	INFANT MILK FORMULA (0: 6) MONTHS									13,000.00	13,000.00 13,000.00	
50203050-00	INFANT MILK FORMULA (6	HAVEN FOR	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	z	N/A	/A DIRECT		DIRECT	DIRECT 13,000.00
	MILK 1-3 YEARS OLD	WOMEN								13,000.00	13,000.00 13,000.00	
	DISTILLED DRINKING WATER									21,000.00	21,000.00 21,000.00	
							1					
									TOTAL:	TOTAL: 60,000.00	TOTAL: 60,000.00 60,000.00	60,000.00

Prepared By: Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson 2

Approved by:

VICENTE GRÉGORIO B. TOMAS Regional Director

	_			_	
			5202010-00	Code(PAP)	
			VEHICLE RENTAL	Program/Progra m	Procurement
			SLP	End User	PMO /
			SMALL VALUE PROOCUREMENT (53.9)	Procurement	Mode of
			April 2020 April 2020 April 2020 April 2020	Ads/Post of IB/REI	Schedule
			April 2020	Sub/Ope Notice of Contract n of Bids Award Signing	Schedule of Each Procurement Activity
			April 2020	Notice of Award	ocurement
			April 2020	Contract Signing	Activity
TOTAL:			DIRECT RELEASE FY 2020	Source of Fund	
180,000.00			180,000.00	TOTAL	Estimat
180,000.00			180,000.00	MOOE	Estimated Budget (Php)
			N/A	8	٣
			RENTAL OF VAN FOR TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF SLP ACTIVITIES	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

MARIDOL R. LICERIO

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

				50299030-00	Code(PAP)	
				CATERING SERVICE	Program/Program	Procurement
				BAC	End User	PMO /
		P	-	SMALL VALUE PROCUREMENT	2	Mode of
				march 2020	Ads/Post of IB/REI	Schedul
				march 2020	Sub/Ope n of Bids	e of Each P
				march 2020	Sub/Ope Notice of Contract n of Bids Award Signing	Schedule of Each Procurement Activity
				march 2020	Contract Signing	t Activity
TOTAL:				DIRECT RELEASE FY 2020	Source of Fund	
45,000.00				45,000.00	TOTAL	Estim
45,000.00				45,000.00	MOOE	Estimated Budget (Php)
				N/A	СО	ip)
				BAC SECRETARIAT MONTHLYMEETING	(Brief descriptionof Program / Projett	Remarks

CHRISTOPHER B. VILLAFRIA Prepared By:

Head BAC Secretariat

MARIQOL R. LICERIO Chairperson Reviewed by:

page 1 of 1

Regional Director VICENTE GREGORIO B. TOMAS

			IVALUA	TOTAL: 191 400 00	TOTAL: 191.400.00 191.400.00
march 2020		march 2020	march march 2020 2020	march march DIRI 2020 2020	march march DIRECT RELEASE 2020 2020 FY 2020
march 2020		march 2020	march march 2020 2020	march march 2020	march march FY 2020 2020 2020 (Charged to GASD)
march 2020		march 2020	march march 2020 2020	march march 2020 2020	march march FY 2020 2020 2020 (Charged to GASD)
Sub/Ope n of Bids	Ope Notice Bids Award	Notice of Award	_	Contract Signing	Contract Source of Fund Signing
of Each	Procurem	Schedule of Each Procurement Activity	Ц		Ц

page 1 of 1

CHRISTOPHER BUILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Prepared By:

FOR SI

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by

					50299030-00		Code(PAP)	
					CATERING SERVICE	Program/Program	rioculeilleiit	Drocurement
					MTAS	End User	T WIC /	DMO /
		P			SMALL VALUE PROCUREMENT	Procurement	INIONE OF	Mode of
					march 2020	of IB/REI	Ads/Post	Schedul
					march 2020	n of Bids	Sub/Ope	Schedule of Each Procurement Activity
					march 2020	Award	Sub/Ope Notice of Contract	ocuremen.
					march 2020	Signing	Contract	t Activity
TOTAL:					CONTINUING		Source of Fund	
50,000.00					50,000.00	IOIAL		Estima
50,000.00					50,000.00	MOOF		Estimated Budget (Php)
					N/A	6		p)
					SOFT LAUNCHINGOF DSWD MTA FULL AUTOMATION ONLINE SYSTEM	Program / Project	(Brief description of	Remarks

F

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

Reviewed by:

MARIBOL R. LICERIO Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

50202010-00 50203990-00 50203990-00	50202010-00	50202010-00	50202010-00		50203990-00	Code(PAP)	4
CATERING SERVICE OFFICE EQUIPMENT AND SUPPLIES OFFICE EQUIPMENT AND SUPPLIES			-		CATERING SERVICE	Program/Program	
HRPPMS SFP				LDS	IDD- HRDS	End User	DAIO /
SHOPPING (52.1 B) SHOPPING (52.1 B)		PROCUREMENT (53.9)	SILIVIA LIVINS	PROPERTY AND VENUE (53.10)	SMALL VALUE PROCUREMENT (53.9)	Procurement	Moderati
2020 march 2020 march 2020		2020	march	march 2020	march 2020	Ads/Post of IB/REI	Schedule
2020 march 2020	2020	march	march 2020	march 2020	march 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
march 2020		march 2020	march 2020	march 2020	march 2020	Notice of Award	ocuremen
	march 2020	march 2020	march 2020	march 2020	march 2020	Contract Signing	t Activity
	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
	253,550.00	45,000.00	33,600.00	81,600.00	123,000.00	TOTAL	Estima
	253,550.00	45,000.00	33,600.00	81,600.00	123,000.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	N/A	CO	D)
	TONER CARTRIDGE	OFFICE EQUIPMENT AND SUPPLIES	HRPPMS UNIT MEETING	ORIENTATION ON DELIVERING PERSONAL EFFECTIVENESS (MAY 21- 22,2020)	HRM-PSB MEETING	(Brief description of Program / Project	Remarks

page 1 of 1

MARIBOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS

Regional Director

Approved by

Reviewed by:

CHRISTOPHER B. VILLAFRIA

Prepared By:

Head BAC Secretariat

				50202010-00	Code(PAP)	
				LEASE OF VENUE	Program/Program	Drocuromont
				РРО	End User	DMO /
				LEASE OF REAL PROPERTY AND VENUE (53.10)	Pr	Modeof
				march 2020	Ads/Post of IB/REI	Schedule
				march 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
				march 2020	Sub/Ope Notice of Contract n of Bids Award Signing	ocurement
				march 2020	Contract Signing	Activity
TOTAL:				DIRECT RELEASE FY 2020	Source of Fund	
333,350.00				333,350.00	TOTAL	Estima
333,350.00				333,350.00	MOOE	Estimated Budget (Php)
				N/A	СО	p)
				GENERAL ORIENTATION ON THE DEPARTMENT WIDE INTERNATIONAL ORGANIZATION FOR STANDARDIZATION (ISO) 9001:2015 PROJECT(March 30- 31,2020)	(Brief description of Program / Project	Remarks

page 1 of 1

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Chaurperson

Regional Director

VICENTE GREGORIO B. TOMAS

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Reviewed by:

	 _	 _				_	
					50203050-00	Code(PAP)	
					DISASTER STANDBY GOODS	3	Procurement
					DRMD	End User	PMO /
					EMERGENCY PURCHASE	Procurement	Mode of
					march 2020	Ads/Post of IB/REI	Schedule
					march 2020	Sub/Ope Notice of Contract n of Bids Award Signing	Schedule of Each Procurement Activity
		6			march 2020	Notice of Award	ocurement
					march 2020	Contract Signing	Activity
TOTAL:					DIRECT RELEASE FY 2020	Source of Fund	
TOTAL: 2,924,800.00					2,924,800.00 2,924,800.00	TOTAL	Estima
2,924,800.00					2,924,800.00	MOOE	Estimated Budget (Php)
					N/A	СО	0)
				\	DISASTER STANDBY GOODS	(Brief description of Program / Project	Remarks

Prepared By

Reviewed by:

MARIDOUR. LICERIO

Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

-						V			_
						50202010-00		Code(PAP)	
						LEASE OF VENUE	Program/Program	Procurement	,
						PLANNIN G UNIT	End User	PIVIO /	200
						LEASE OF REAL PROPERTY AND VENUE (53.10)	Procurement	Mode of	10-1-1
						march 2020	of IB/REI	Ads/Post	Schedule
						march 2020	n of Bids	Sub/Ope	of Each P
						April 2020	Award	Notice of Contract	Schedule of Each Procurement Activity
						April 2020 April 2020	Signing	Contract	Activity
TOTAL:						DIRECT RELEASE FY 2020		Source of Fund	
35,000.00						35,000.00	TOTAL		Estimat
35,000.00						35,000.00	MOOE		Estimated Budget (Php)
						N/A	0	3	٥
						REGIONAL DEVELOPMENT COUNCIL - SECTORAL COUNCIL ON SOCIAL DEVELOPMENT - SUB - COMMITTEE ON SOCIAL PROTECTION (RDC-SCSD- SCSP) MEETING FOR CY 2020(November 6,2020)	Program / Project	(Brief description of	Remarks

page 1 of 1

CHRISTOPHER B. VILLAFRIA

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Approved by:

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Prepared By:

Head BAC Secretariat

				Code(PAP) 50211030-00
				Procurement Program/Program DIGITIZATION OF PERMANENT/VALU ABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES PMO / Mode of Procurement End User Procurement COMPETITIVE SECTION BIDDING
				PMO / Mode of Procurement Procurement Procurement RECORDS COMPETITIVE SECTION BIDDING
				of A
				Schedule of Each Procurement Activity Is/Post Sub/Ope Notice of Contrac IB/REI n of Bids Award Signing march 2020 April 2020 April 2020 May 20:
				Sub/Ope Notice of Contract n of Bids Award Signing April 2020 April 2020 May 2020
				Contract Signing May 2020
TOTAL:				Source of Fund DIRECT RELEASE FY 2020
TOTAL: 1,500,000.00				TOTAL 1,500,000.00
1,500,000.00				AL MOOE 00.00 1,500,000.00
				N/A CO
				Remarks (Brief description of Program / Project HIRING OF SERVICE PROVIDER FOR THE DIGITIZATION OF PERMANENT/VALUABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES

Reviewed by:

MARIDOL R. LICERIO

Chairperson

CHRISTOPHER B. VILLAFRIA

Prepared By:

Head BAC Secretariat

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIG

			50299030-00	Code(PAP)	
			CATERING SERVICES HRMDD	Program/Program	
			HRMDD	End User	DAAD /
			SMALL VALUE PROCUREME NT (53.9)	End User Procurement	Modoof
			march 2020	Ads/Post of IB/REI	Schedul
			April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
) April 2020	Sub/Ope Notice of Contract n of Bids Award Signing	ocuremen
			April 2020 April 2020 April 2020	Contract Signing	t Activity
TOTAL:			DIRECT RELEASE FY 2020	Source of Fund	
171,500.00			171,500.00	TOTAL	Estima
171,500.00			171,500.00	MOOE	Estimated Budget (Php)
			N/A	8	0)
			SEMESTRAL CONSULTATION MEETING WITH PMS FOCAL PERSONS / PERFORMANCE REVIEW AND EVALUATIONN AND RPMT MEETING	(Brief description of Program / Project	Remarks

page 1 of 1

Head BAC Secretariat

CHRISTOPHER'B. VILLAFRIA

Reviewed by:

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Prepared By:

FOR SIGN

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

					50604050-30	Code(PAP)	
	OFFICE CABINET H		OFFICE TABLE AND OFFICE CABINET	Program/Program	Drock		
					HRMDD	User	DMO / End
					SHOPPING 52.1(B)	Procurement	Moderat
					march 2020	Ads/Post of IB/REI	Schedule
					April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
					April 2020 April 2020 April 2020	Sub/Ope Notice of Contract n of Bids Award Signing	ocurement
					April 2020		Activity
TOTAL:					DIRECT RELEASE FY 2020	Source of Fund	
13,220.00					13,220.00	TOTAL	Estimat
13,220.00					13,220.00	MOOE	Estimated Budget (Php)
\					N/A	co	٥
					OFFICE TABLE AND OFFICE CABINET	(Brief description of Program / Project	Remarks

/MDHA/

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

MARIPOL R. LICERIO
Chairperson

Approvedby

Regional Director

VICENTE GREGORIO B. TOMAS

Prepared By:

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

	7		 T	 _	T		-	_
	,	-			50203990-00	50299050-03	Code(PAP)	
					CATERING SERVICE	VEHICLE RENTAL	Program/Program	Procurement
					SFP	SFP	End User	PMO /
					SMALL VALUE PROCUREMENT	SMALL VALUE PROCUREMENT	End User Procurement	Mode of
					N/A	N/A	Ads/Post of IB/REI	Schedul
					N/A	N/A	Ads/Post Sub/Ope Notice of Contract of IB/REI n of Bids Award Signing	Schedule of Each Procurement Activity
					N/A	N/A	Notice of Award	rocureme
					N/A	N/A	Contract	nt Activity
TOTAL:					DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
115,000.00					82,000.00	33,000.00	TOTAL	Estima
115,000.00					82,000.00	33,000.00	MOOE	Estimated Budget (Php)
					N/A	N/A	СО	p)
					MEETING WITH PARTNER LGUS UNDER SUPPLEMENTARY FEEDING PROGRAM.	MEETING WITH PARTNER LGUS UNDER SUPPLEMENTARY FEEDING PROGRAM.	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat

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Approved by:

Regional Director VICENTE GREGORIO B. TOMAS

					50604050-30	Code(PAP)	
			TOILET BOWL COVER	WATER DIPPER	AIRCONDITIONER	Program/Program	Drocurement
			HRMDD	HRMDD	HRMDD	User	DMO / End
			SHOPPING 52.1(B)	SHOPPING 52.1(B)	SHOPPING 52.1(B)	2	Mode of
			march 2020	march 2020	march 2020	Ads/Post of IB/REI	Schedule
			April 2020	April 2020	April 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
			April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	Sub/Ope Notice of Contract n of Bids Award Signing	ocurement
			April 2020	April 2020	April 2020		Activity
TOTAL:			DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
16,079.00			1,000.00	80.00	14,999.00	TOTAL	Estimat
16,079.00			1,000.00	80.00	14,999.00	MOOE	Estimated Budget (Php)
			N/A	N/A	N/A	8	0)
			TOILET BOWL COVER	WATER DIPPER	AIRCONDITIONER	(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO 3/24 Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

	5029990-99	code(PAP)	2000
	MEDICAL AND OTHER ESSENTIAL SUPPLIES	Program/Program	Procurement
	MH	-	PMO/
	EMERGENCY PROCUREMENT	of IB/REI	
	April 2020 April 2020 April 2020 April 2020		Schedule
	April 2020	n of Bids	Schedule of Each Procurement Activity
	April 2020	Award	ocuremen
	April 2020	Signing	t Activity
TOTAL:	DIRECT RELEASE FY 2020	Source of Fulla	2000
218,550.00	218,550.00	TOTAL	Estima
218,550.00	218,550.00	MOOE	Estimated Budget (Php)
	N/A	CO	
	MEDICAL AND OTHER ESSENTIAL SUPPLIES	Program / Project	Remarks

MARIDOL R. LICERIO

Chairperson

Regional Director

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Approved by:

Reviewed by:

Head BAC Secretariat

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Prepared By:

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

		50203990-00		5202010-00	50203080-00	Code(PAP)	
	The second second	CATERING SERVICES	LEASE OF VENUE	BUS RENTAL	Medical, Dental and Laboratory Supplies	Program/Progra m	Procurement
		NVRC	NVRC	NVRC	Marillac Hills	End User	DAAO /
		SMALL VALUE PROOCUREMENT (53.9)	LEASE OF REAL AND PROPERTY (53.10)	SMALL VALUE PROOCUREMENT (53.9)	SMALL VALUE PROOCUREMENT (53.9)	Procurement	Modoof
		April 2020 April 2020 April 2020 April 2020	April 2020 April 2020 April 2020 April 2020	April 2020 April 2020 April 2020 April 2020	April 2020 April 2020 April 2020 April 2020	Ads/Post of IB/REI	Schedule
		April 2020	April 2020	April 2020	April 2020	Sub/Ope n of Bids	of Each Pr
		April 2020	April 2020	April 2020	April 2020	Notice of Contract Award Signing	Schedule of Each Procurement Activity
		April 2020	April 2020	April 2020	April 2020	Contract Signing	Activity
TOTAL:		DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
429,485.00		16,000.00	338,400.00	40,000.00	35,085.00	TOTAL	Estima
429,485.00		16,000.00	338,400.00	40,000.00	35,085.00	MOOE	Estimated Budget (Php)
		N/A	N/A	N/A	N/A	СО	p)
		STAKEHOLDERS FORUM (May 29,2020)	CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13- 16,2020)	BUS RENTAL FOR CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13- 16,2020)	Medical, Dental and Laboratory Supplies	(Brief description of Program / Project	Remarks

MARIDOL R. LICERIO

Head BAC Secretariat

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Prepared By:

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

	11				50203050-00						Code(PAP)	
	TAPE	PLASTIC STRAW	WOVEN BAG	PLASTIC SANDO BAG	NFA MIX	COFFEE MIX	POWDERED CEREAL DRINKS	SARDINES	CORNED BEEF	CANNED TUNA FLAKES	Program/Program	Drocker
					DRMD						End User	DMO /
	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	EMERGENCY PURCHASE	Mode of Procurement Ads/Post of IB/REI	
	April 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	of IB/REI	Schedule
	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	Sub/Ope n of Bids	of Each Pi
	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	April 2020	Notice of Award	Schedule of Each Procurement Activity
	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	April 2020 April 2020 April 2020	Contract Signing	t Activity
TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	REI	RE	R	Source of Fund	
19,999,600.00	22,500.00	4,500.00	120,000.00	77,000.00	7,200,000.00	510,000.00	761,600.00	1,095,000.00	7,659,000.00	2,550,000.00	TOTAL	Estima
19,999,600.00	22,500.00	4,500.00	120,000.00	77,000.00	7,200,000.00	510,000.00	761,600.00	1,095,000.00	7,659,000.00	2,550,000.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60	
	Packaging tape 2 x 100m	Plastic Straw, Grey Color	Polypropylene Woven Bag (50 kg. rice quality)	Plastic Sando Bag (red), Large Size (50 pcs/packs)	50/kg (32.00 kg)	3 in 1,, 20g (in sachet)	30g (in sachet)	155g in Tomato Sauce, round tinned sardines (use of can opener), Halal	150g, in round tin (use of can opener) pure ground beef content, plain	155g in oil , (use of can opener) Halal certified	(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

				50205020-01	Code(PAP)	
				LOADING SYSTEM	3	Procurement
				Fos/CRCF	End User	PMO /
		P		DIRECT CONTRACTING (sec 50)	P	Mode of
				march 2020	Ads/Post of IB/REI	Schedule
				march 2020	n of Bids Award	Schedule of Each Procurement Activity
				march 2020	Sub/Ope Notice of Contract n of Bids Award Signing	ocurement
				march 2020	Contract Signing	Activity
				DIRECT RELEASE FY 2020	Source of Fund	
5 500 000				5,530,800.00	TOTAL	Estima
7 700 000 00				5,530,800.00	MOOE	Estimated Budget (Php)
				N/A	60	0
				COMMUNICATION LOAD CREDITS THRU AUTOMATIC LOADING SYSTEM (JANUARY- DECEMBER)	(Brief description of Program / Project	Remarks

page 1 of 1

Chairperson

Reviewed by:

Approved by:

Regional/Director

VICENTE GREGORIO B. TOMAS

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

	50203050-00	50299990-00	50203990-00	50299990-99	Code(PAP)	
	GROCERY PACK	PLAQUES	CATERING SERVICES	RENTAL OF LED AND SOUND SYSTEM	Procurement Program/Program	
	PANTAWID	PANTAWID	PANTAWID	PANTAWID	PMO / End User	
	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)	Mode of Procurement Ads/Post of IB/REI	
	April 2020 April 2020 May 2020 May 2020	April 2020 April 2020 May 2020 May 2020			Ads/Post of IB/REI	Schedule
	April 2020	April 2020	April 2020 April 2020 May 2020 May 2020	April 2020 April 2020 May 2020 May 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
	May 2020	May 2020	May 2020	May 2020	Notice of Award	ocurement
	May 2020	May 2020	May 2020	May 2020		Activity
TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
84,600.00	5,000.00	25,000.00	4,600.00	50,000.00	TOTAL	Estima
84,600.00	5,000.00	25,000.00	4,600.00	50,000.00	T WOOE	red Budget (Php)
	N/A	N/A	N/A	N/A	60	
	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020	MEETING WITH RAC MEMBERS FOR EXEMPLARY CHILDREN 2020	SEARCH FOR HUWARANG PANTAWID PAMILYA 2020	(Brief description of Program / Project	Remarks

Head BAC Secretariat

CHRISTONHER B. VILLAFRIA

Prepared By:

MARIDOL R. LICERIO 4

こと

Approved by:

VICENTE/GRÉGORIO B. TOMAS
Regional Director

		167,000.00	167 000 00	TOTAL								
PRIZES	N/A	45,000.00	45,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	April 2020	SMALL VALUE PROCUREMENT (53.9)		OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	50299990-99
LASER MONOCHROME	N/A	5,000.00	5,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	April 2020	SMALL VALUE PROCUREMENT (53.9)		PRINTER	50213050-00
CATERING SERVICES	N/A	42,000.00	42,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	April 2020	SMALL VALUE PROCUREMENT (53.9)	HRWS	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	50203990-00
SPIRITUAL VALUES FORMATION PROGRAMS	N/A	25,000.00	25,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020		SMALL VALUE PROCUREMENT (53.9)		OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	50299990-99
MEDICAL EQUIPMENT	N/A	50,000.00	50,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020		SMALL VALUE PROCUREMENT (53.9)		OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	50299990-99
Program / Project	8	MOOE	TOTAL		Signing	Award	n of Bids	of IB/REI		End User	Program/Program	concl. or)
(Brief description of		Estimated Budget (Php)	Estima	Source of Fund			Sub/One	Ade/Post	Mode of Procurement Add /Post	PMO/	Procurement	Code(DAD)

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO 4114
Chairperson

Approved by:
VICENTE GREGORIO B.

Regional Director

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

		2,974,800.00	2,974,800.00	TOTAL:								
50/kg (32.00 kg)	N/A	800,000.00	800,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	EMERGENCY PURCHASE		NFA RICE	
3 in 1,, 20g (in sachet)	N/A	180,000.00	180,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	EMERGENCY PURCHASE		COFFEE MIX	
30g (in sachet)	N/A	268,800.00	268,800.00	DIRECT RELEASE FY 2020	April 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	EMERGENCY PURCHASE	DRMD	50203050-00 POWDERED CEREAL DRINKS	50203050-00
155g in Tomato Sauce, round tinned sardines (use of can opener), Halal	N/A	876,000.00	876,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	EMERGENCY PURCHASE		SARDINES	
155g in oil , (use of can opener) Halal certified	N/A	850,000.00	850,000.00	DIRECT RELEASE FY 2020	April 2020	April 2020	April 2020 April 2020 April 2020 April 2020	April 2020	EMERGENCY PURCHASE		CANNED TUNA FLAKES	
(Brief description of Program / Project	CO	MOOE	TOTAL	Source of Fund	Contract Signing	Notice of Award	Sub/Open Notice of of Bids Award	Ads/Post of IB/REI	Mode of Procurement Ads/Post of IB/REI	End User	Program/Program	Code(PAP)
Remarks		Estimated Budget (Php)	Estima		Activity	ocurement	Schedule of Each Procurement Activity	Schedule		7		

MARIDOL R. LICERIO

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

page 1 of 1

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

			50604050-30	Code(PAP)	
		CONFERENCE TABLE	EXECUTIVE OFFICE CHAIR	Program/Program	Procurement
		HRMDD	HRMDD		PMO / End
		SHOPPING 52.1(B)	SHOPPING 52.1(B)	Procurement	Mode of
		April 2020	April 2020 April 2020 April 2020 April 2020	Ads/Post of IB/REI	1=
		April 2020	April 2020	Sub/Ope Notice of Contract n of Bids Award Signing	Schedule of Each Procurement Activity
		April 2020	April 2020	Notice of Award	ocurement
		April 2020 April 2020 April 2020	April 2020	Contract Signing	Activity
TOTAL		DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
20.999.00		14,999.00	6,000.00	TOTAL	Estima
20,999.00		14,999.00	6,000.00	MOOE	Estimated Budget (Php)
		N/A	N/A	8	0)
		CONFERENCE TABLE	EXECUTIVE OFFICE CHAIR	(Brief description of Program / Project	Remarks

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA Prepared By:

Reviewed by:

MARIDOL/R. LICERIO 4/1 Chairperson

Approved by:

Regional Director VICENTE GREGORIO B. TOMAS

FOR SIC

		50214990-00	50214990-00		Code(PAP)	
		DRESSMAKING SUPPLIES	BEAUTY CARE AND HAIRCUTTING SUPPLIE		Program/Program	Drock
		NAYON NG KABATAAN	NAYON NG KABATAAN		User	DMO / End
		SMALL VALUE PROCUREMENT (53.9)	SMALL VALUE PROCUREMENT (53.9)		Mode of Procurement Ads/Post of IB/REI	
		April 2020	April 2020		Ads/Post of IB/REI	Schedule
		April 2020 April 2020 May 2020 May 2020	April 2020 April 2020 May 2020 May 2020	- 1	Sub/Ope n of Bids	Schedule of Each Procurement Activity
		May 2020	May 2020		Notice of Award	ocurement
		May 2020	May 2020		Contract Signing	Activity
TOTAL:		DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020		Source of Fund	
120,000.00		60,000.00	60,000.00		TOTAL	Estima
120,000.00		60,000.00	60,000.00		MOOE	Estimated Budget (Php)
		N/A	N/A		СО	
		FOR DRESSMAKING TRAINING OF THE CHILDREN.	FOR COSMETOLOGY TRAINING.		(Brief description of Program / Project	Remarks

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

/mma/

Prepared By:

Approved by:
VICENTE GREGORIO B. TOMAS

Regional Director

page 1 of 1

Code(PAP)	Procurement Program/Program	PMO / End User	Schedu Mode of Procurement Ads/Post	Schedule Ads/Post	13	ocurement Notice of	Contract	Source of Fund	Estimat	Estimated Budget (Php)	8	Remarks (Brief description of
				OT IB/KEI	n or bids	Award	Suingic					rrogram / rroject
5020320-03	ICT EQUIPMENT	HAVEN FOR WOMEN	Small Value Procurement (53.9)	April 2020	April 2020 April 2020 May 2020 May 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	300,987.00	300,987.00	N/A	ICT EQUIPMENT
50203210-02	OFFICE	HAVEN FOR WOMEN	Shopping 52.1 (b)	April 2020	April 2020 April 2020 May 2020 May 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	329,978.00	329,978.00	N/A	OFFICE EQUIPMENT
5029990-00	OTHER MACHINERY AND EQUIPMENT	HAVEN FOR WOMEN	Small Value Procurement (53.9)	April 2020	April 2020 April 2020 May 2020 May 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	679,979.00	679,979.00	N/A	OTHER MACHINERY AND EQUIPMENT
								TOTAL:	1,310,944.00	1,310,944.00		

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Prepared By:

VICENTE GRÉGORIO B. TOMAS

Regional Director

Approved by:

	50202010-00	50203990-00	Code(PAP)	
	RENTAL VEHICLE	CATERING SERVICES	Program/Program	Procurement
	ADMIN	GASD	User	PMO / End
	Emergency Procurement	Emergency Procurement	Mode of Procurement Ads/Post of IB/REI	
	April 2020	April 2020	Ads/Post of IB/REI	Schedule
	April 2020 April 2020 May 2020 May 2020	April 2020 April 2020 May 2020 May 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
	May 2020	May 2020	Notice of Contract Award Signing	ocurement
	May 2020	May 2020	Contract Signing	Activity
TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Fund	
1,371,250.00	531,250.00	840,000.00	TOTAL	Estima
1,371,250.00	531,250.00	840,000.00	MOOE	Estimated Budget (Php)
	N/A	N/A	8	
	Monitoring of SAP	For the day to day: Skeletal Force staff of the Field Office during the impelementation of the Enhance Community Quarantine againts Covid-	(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

		50202010-00	Code(PAP)	
		RENTAL VEHICLE	Program/Program	Drogon
		ADMIN/PLA	User User	ban / sad
		Emergency Procurement	Mode of Procurement Ads/Post of IB/REI	
		May 2020	of IB/REI	Schedule
		May 2020 May 2020 May 2020 May 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
		May 2020	Notice of Award	ocurement
		May 2020	Contract Signing	Activity
TOTAL		DIRECT RELEASE FY 2020	Source of Fund	
1.147.500.00		1,147,500.00	TOTAL	Estima
1,147,500.00		1,147,500.00	MOOE	Estimated Budget (Php)
		N/A	00	
		CONTINUOUS MONITORING OF SOCIAL AMELORIATION PROGRAM IN 17 LOCALITIES OF METRO MANILA RELATIVE TO COVID 19 PANDEMIC	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC/Secretariat

Reviewed by:

MARIDOL R. LICERIO

Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

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Supplemental Annual Procurement Plan FY 2020

- 1			_		_
		50202010-00		Code(PAP)	
		RENTAL VEHICLE		Program/Program	0
		SPS		User	Pag/ OMd
		Emergency Procurement		Mode of Procurement Ads/Post of IB/REI	
		May 2020			Schedule
		May 2020 May 2020 May 2020		Sub/Ope n of Bids	Schedule of Each Procurement Activity
		May 2020		Notice of Award	ocurement
		May 2020		Contract Signing	Activity
TOTAL:		DIRECT RELEASE FY 2020		Source of Fund	
170,000.00		170,000.00		TOTAL	Estima
170,000.00		170,000.00		MOOE	Estimated Budget (Php)
		N/A		00	
		Monitoring of SAP		(Brief description of Program / Project	Remarks

page 1 of 1

Reviewed by:

MARIDOUR. LICERIO

Chairperson

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

FOR

Begional Director

VICENTE GREGORIO B. TOMAS

Approved by

Supplemental Annual Procurement Plan

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				Schedu	le of Each P	Schedule of Each Procurement Activity	Activity		Estima	Estimated Budget (Php)	p)	Remarks
Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project
50213050-11	SURGICAL GLOVES	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	22,500.00	22,500.00	NIA	(SIZE 7) 50's/box
50213050-11	SURGICAL MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	50's/box
50213050-11	ALCOHOL, ETHYL	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	24,000.00	24,000.00	N/A	70% 24's/case
50213050-11	N95 MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	18,000.00	18,000.00	N/A	N95 MASK
50213050-11	THERMAL SCANNER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	9,000.00	9,000.00	N/A	(Non-contact infrared forehead)
50213050-11	DISINFECTANT (LYSOL)	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	17,500.00	17,500.00	N/A	(lysol) 500ml
50213050-11	BLEACH	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	17,500.00	17,500.00	N/A	(Zonrox original) 1 liter/gal
50213050-11	HAND SANTIZER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	10,000.00	10,000.00	N/A	(500ml/bot)
50213050-11	HAND LIQUID SOAP	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	(1 gal)
50213050-11	ASCORBIC ACID+ ZINC	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	35,000.00	35,000.00	N/A	500mg/tab 1 box/100tab
								TOTAL:	193,500.00	193,500.00		

ApprovedBe

VICENTE GREGORIO B. TOMAS
Regional Director

CHRISTOPHE AND LLAFRIA
Head PAC Secretariat

Prepared By:



CHRISTOPHER B. Head BAC Sedrelariat		50213050-11	50213050-11	50213050-11	50213050-11	Code (PAP)		
Prepared By: CHRISTOPHER B: VILLAFRIA Head PAC Secretariat		MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXP.	Procurement Program/Program		
		DRU	DRU	DRU	DRU	PMO / End user	The state of the s	
	5	EMERGENCY PROCUREMENT	EMERGENCY PROCUREMENT	EMERGENCY PROCUREMENT	EMERGENCY PROCUREMENT	Mode of Procurement		
MARIDOL R. LICERIO Chairparson	10	MAY 2020	MAY 2020	MAY 2020	MAY 2020	Ads/Post of IB/REI	Sched	
LICERIO		MAY 2020	MAY 2020	MAY 2020	MAY 2020	Sub/Open of Bids	Schedule of Each Procurement Activity	Supplement
		MAY 2020	MAY 2020	MAY 2020	MAY 2020	Notice of Award	curement Act	Supplemental Annual Procurement Plan
		MAY 2020	MAY 2020	MAY 2020	MAY 2020	Contract Signing	ivity	curement Plan
	TOTAL:	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	DIRECT RELEASE FY 2020	Source of Funds		
Approved By: VICENTE GREGORIO B. TOMAS Regunal Director	387,500.00	200,000.00	96,000.00	60,500.00	31,000.00	Total	Estimat	
ORIO B. TOMAS	387,500.00	200,000,00	96,000.00	60,500,00	31,000.00	MOOE	Estimated Budget (Php)	
<i>vi</i>		N/A	N/N	V/N	N/A	СО		
	_/	DISPOSABLE SURGICAL FACE MASK -SOPCS PER BOX 3PPLY ANTI VIRUS	ALCOHOL BASED SANITIZERS	HAND GLOVES -SMALL, MEDIUM, LARGE -100 PCS PER BOX -PREMIUM HIGH QUALITY DSIPOSABLE MEDICAL GRADE -WATERPROOF LATEX OR VINYL OR NITRILE EXAMINATION -GLOVES POWDER FREE SINGLE USE NON-STERILE ANTI-STATIC	ARM WARMERS	(brief description of Program/Project	Remarks	

Supplemental Annual Procurement Plan

			50203070-00	Code (PAP)	
			DRUGS AND MEDICINES	Program/Program	
			DRU	PMO / End user	
			Emergency Procurement Under Bayanihan Act	Mode of Procurement	
			MAY 2020	Ads/Post of IB/REI	Sche
			MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Schedule of Each Procurement Activity
			MAY 2020	Notice of Award	e of Each Procurement Activity
			MAY 2020	Contract Signing	tivity
	TOTAL:		DIRECT RELEASE FY 2020	Source of Funds	
	175,140.00		175,140.00	Total	Estima
\	175,140.00 775,140.00		175,140.00	MOOE	Estimated Budget (Php)
			N/A	СО	
			VITAMINS (Ascorbic Acid with Zinc) 500mg 20 Tablets Packs	(brief description of Program/Project	Remarks

Reviewed By:

Chairperson MARIDOL R. LICERIO

CHRISTOPHER BATLLAFRIA
Head BAC Secretariat
KDB/

Prepared By:

VICENTE GREGORIO B. TOMAS
Rogional Director

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			SUPPLIES AND MATERIALS	Program/Program		
			IDD-HRDS	PMO/End user		
			SMALL VALUE OF PROCUREMENT	Mode of Procurement		
No. of the last of			MAY 2020	Ads/Post of IB/REI	Scheo	
			MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020		Schedule of Each Procurement Activity	Supplement
A STATE OF THE PARTY OF THE PAR			MAY 2020	Notice of Award	ocurement Act	Supplemental Annual Procurement Plan
			MAY 2020	Contract Signing	ivity	curement Plan
TOTAL:			DIRECT RELEASE FY 2020	Funds		
20,449.42			20,449.42	Total	Estima	
720,499.42			20,499.42	MOOE	Estimated Budget (Php)	
			N/A	00		
			ORIENTATION ON HR POLICIES AND PROCEDURES TO NEWLY - HIRED STAFF	(brief description of Program/Project	Remarks	

Code (PAP)

50299030-00

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B VILLAFRIA
Head BAC Secretariat Prepared By:

MAY 2020 MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020 FY 2020 S70,500.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CY ENT MAY 2020 ACT	PROVISION OF RELIEFT ASSISTANCE TO REQUESTING LGU'S OR AS NEEDED
MAY 2020 MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020 FY 2020 S70,500,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	PROVISION OF RELIEFT ASSISTANCE TO REQUESTING LGU'S OR AS NEEDED
MAY 2020 MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020 3,829,500,00 N/A FY 2020 3,829,500,00 N/A FY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020 3,060,000,00 N/A FY 2020 3,200,000,00 N/A FY 2020 3,200,000,00 N/A 1,300,00	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	PROVISION OF RELIEFT ASSISTANCE TO REQUESTING LGU'S OR AS NEEDED
MAY 2020 MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020 FY 2020 3,200,000.00 3,200,000.00 N/A MAY 2020 MAY 2020 MAY 2020 RELEASE 570,500.00 570,500.00 N/A FY 2020 3,200,000.00 3,200,000.00 N/A 3,200,000.00 3,200,000.00 N/A	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	PROVISION OF RELIEFT ASSISTANCE TO REQUESTING LGU'S OR AS NEEDED
MAY 2020 MAY 2020 MAY 2020 MAY 2020 MAY 2020 FY 2020 S70,500,00 S70,500,00 N/A 3,829,500,00 3,829,500,00 N/A 4,380,000,00 4,380,000,00 N/A 501RECT 4,569,600,00 3,060,000,00 N/A FY 2020 FY 2020 S70,500,00 S70,500,00 N/A	EMERGENCY PROCUREMENT UNDER MAY 2020	PROVISION OF RELIEFT ASSISTANCE TO REQUESTING
3,829,500.00 3,829,500.00 N/A 4,380,000.00 4,380,000.00 N/A MAY 2020 MAY 2020 MAY 2020 RELEASE 3,060,000.00 3,060,000.00 N/A	EMERGENCY PROCUREMENT MAY 2020	PROVISION OF RELIEFT ASSISTANCE
3,829,500.00 3,829,500.00 N/A 4,380,000.00 4,380,000.00 N/A 4,569,600.00 4,569,600.00 N/A	EMERGENCY	PROVISION OF
3,829,500.00 N/A 4,380,000.00 N/A		
3,829,500.00 N/A		
13,940,000.00 13,940,000.00 N/A CANNED TUNA FLAKES		
16,250,000.00 16,250,000.00 N/A NFA RICE 50/KG (32.00 / KG)		
Mode of Mode of Ads/Post of Sub/Open of Sub/Open of IB/REI Bids Award Signing Source of Funds Total MOOE CO (brief description of Program/Project)	nt Ads/Post of IB/REI	Program/Program
Schedule of Each Procurement Activity		

CHRISTOPHER BAVILLAFRIA
Head BAC Secretariat
KDB

MARIPOL R LICERIO

Chairpe son

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Prepared By:

Supplemental Annual Procurement Plan FY 2020 Department of Social Welfare and Development **National Capital Region**

	50202010-00	Code(PAP)	
	PRINTING SERVICES	Program/Program	
	PANTAWID PAMILYA	PMO / End User	
	AGENY-TO-AGENCY	Mode of Procurement	
	May 2020 May 2020 June 2020 June	Ads/Post of IB/REI	Schedule
	May 2020	Sub/Ope n of Bids	Schedule of Each Procurement Activity
	June 2020	Sub/Ope Notice of Contract n of Bids Award Signing	ocurement
	June 2020	-	Activity
TOTAL:	DIRECT RELEASE FY 2020	Source of Fund	
TOTAL: 1,893,992.50 1,893,992.50	1,893,992.50	TOTAL	Estimat
1,893,992.50	1,893,992.50	MOOE	Estimated Budget (Php)
	N/A	60	
	Printing of Beneficiary Updating System Forms for RCCT (BUS Form 5 and 6), Compliance Verification forms (RCCT and MCCT) from period 3 to period 6,2020 and Oath of Commitment of Pantawid Pamilya Beneficiaries and Other program related forms	(Brief description of Program / Project	Remarks

Prepared By:

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

page 1 of 1

National Capital Region

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		590,925.00	590,925.00	TOTAL:								
Ascorbic Acid 500mg		625.00 N/A	625.00									
Ferrous Sulfate 500mg	N/A	750.00 N/A	750.00									
Multivitamins + Folic Acid	N/A	1,000.00	1,000.00									
Phenytoin 100mg	N/A	12,500.00	12,500.00								SUPPLIES	
Clozapine 100mg		187,500.00 N/A	187,500.00	FIND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	SANCTUARY	MEDICINE	50203070-00
Olanzapine 10mg		48,800.00 N/A	48,800.00	CONTINUENCE							PROCUREMENT OF	
Chlorpromazine 200mg	N/A	3,750.00	3,750.00									
Risperidone 2mg		178,000.00 N/A	178,000.00									
Divalproex Sodium 500mg		158,000.00 N/A	158,000.00									
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	curement Act	Schedule of Each Procurement Activity	Sched				

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head B.AC Secretariat
(ADB)

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGN



Supplemental Annual Procurement Plan

		1,067,990.00	1,067,990.00	TOTAL:							Designation of the little of	
RENTAL OF ICT EQUIPMENT FOR THE USE OF THE SLP STAFF FOR 2020	N/A	999,990.00	999,990.00	DIRECT RELEASE FY 2020	Jul-20	Jul-20	JUNE 2020	JUNE 2020	NP-53.9 Small Value Procurement	SUSTAINABLE LIVELIHOOD PROGRAM	Laptop/Rental	502990-04
TRANSPORTATION SERVICES FOPR THE IMPLEMENTATION OF SLP ACTIVIES		68,000.00	68,000.00								Bus/Van Rental	50202010-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Bids		PMO / End user Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	ocurement Act	Schedule of Each Procurement Activity	Sche				

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO Chairperson

Approved By:

Regional Director VICENTÉ GREGORIO B. TOMAS

National Capital Region

Supplemental Annual Procurement Plan

Procurement Ads/Post of Procurement IB/REI Sub/Open of Procurement IB/REI Sub/Open of Aday					Sched	Schedule of Each Procurement Activity	f Each Procurement Activit	tivity		Estima	Estimated Budget (Php)		Remarks
Bus/Van Rental SERVICES DIVISION BAYANIHAN ACT DIVISION DIVISION DIVISION BAYANIHAN ACT DIVISION DIVISION	Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project
	50202010-00	Bus/Van Rental	PROTECTIVE SERVICES DIVISION	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	CENTRALLY MANAGED - CURRENT FUND (SARO)	1,147,500.00	1,147,500.00	N/A	RENTAL OF VEHICLE - VAN MONITORING OF SAP
									TOTAL:	1,147,500.00 1,147,500.00	1,147,500.00		

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KDB)

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE CREGORIO B. TOMAS
Regional Director

National Capital Region

Supplemental Annual Procurement Plan

	67,000.00	67,000.00	TOTAL:								
N/A	12,000.00	12,000.00						Shopping		Other supplies and Materials	50203990-00
N/A	55,000.00	55,000.00	DIRECT RELEASE FY 2020	JULY 2020	JULY 2020	JUNE 2020 JULY 2020 JULY 2020	JUNE 2020	NP-53.9 Small Value Procurement	PANTAWID PAMILYA PILIPINO PROGRAM	Catering Services/ Meals and Snacks	50203990-00
СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
	Estimated Budget (Php)	Estimate		ivity	curement Acti	Schedule of Each Procurement Activity	Sched				

Prepared By:

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson

VICENTE CREGORIO B. TOMAS
Regional Defector

Approved By

Head BAC Secretariat

National Capital Region

Supplemental Annual Procurement Plan

	5029905003	50202010-00	Code (PAP)	
	Vehicle Rental	Board and Lodging/ Food and Venue	Procurement Program/Program	
	•	HAVEN FOR WOMEN	PMO / End user	
	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	Mode of Procurement	
		JUNE 2020	Ads/Post of IB/REI	Scheo
		JUNE 2020 JULY 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
		JULY 2020	Notice of Award	ocurement Ac
		JULY 2020	Contract Signing	tivity
TOTAL:		DIRECT RELEASE FY 2020	Source of Funds	
240,000,00	60,000.00	180,000.00	Total	Estim
240,000.00	60,000.00	180,000.00	МООЕ	Estimated Budget (Php)
	N/A	N/A	CO	
	HAVEN FOR WOMEN PROGRAM IMPLEMENTATION REVIEW AND PLANNING RENTAL OF VEHICLE	PROGRAM IMPLEMENTATION REVIEW AND PLANNING	(brief description of Program/Project	Remarks

CHRISTOHHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chaipperson

VICENTE GREGORIO B. TOMAS Regional Director

Approved By:

Supplemental Annual Procurement Plan

	50203990-00	Code (PAP)	
	Catering Services/ Meals and Snacks	Procurement Program/Program	
	OFFICE OF REGIONAL CENTER COORDINATO	PMO / End user	
	NP-53.9 Small Value Procurement	Mode of Procurement	
	JUNE 2020	Ads/Post of IB/REI	Schee
	JUNE 2020 JULY 2020 JULY 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
	JULY 2020	Notice of Award	ocurement Act
	JULY 2020	Contract Signing	tivity
TOTAL:	CONTINUING FUND 2019	Source of Funds	
90,000.00	90,000.00	Total	Estima
90,000.00	90,000.00	МООЕ	Estimated Budget (Php)
	N/A	CO	
	MEETING WITH THE CENTER HEADS ON THE STATUS OF ADMIN AND PROGRAM IMPLEMENTATION IN THE C/RCFS	(brief description of Program/Project	Remarks

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Reviewed By:
MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KDB)

Prepared By:

Approved B

VICENTE CREGORIO B. TOMAS
Regional Director

National Capital Region

		1,269,500.00	1,269,500.00	TOTAL:								
GENDER AUDIT		18,000.00	18,000.00									
PAMILYA CASE MANAGEMENT TEAM MEETING		7,500.00	7,500.00						NP-53.9 Small Value Procurement		Catering Services/ Meals and Snacks	50299030-00
QUARTERLY PANTAWID PAMILYA TECHNICAL GAD WORKING GROUP MEETING		15,000.00	15,000.00									
RPMT MEETING	N/A	40,000.00	40,000.00	DIRECT RELEASE CY 2020	JULY 2020	JULY 2020	JUNE 2020	JUNE 2020		PANTAWID PAMILYA PILIPINO PROGRAM		
JOINT RPMO AND OPERATION OFFICE STAFF 4TH QUARTER CONSULTATION		960,000.00	960,000,00						Property and Venue		and Venue	202020702
REGIONAL STAFF CONFERENCE MEETING		40,000.00	40,000.00						NP-53.10 Lease of Real		Board and Lodging/ Food	500000
PANTAWID PAMILYA GAD AND IP PLANNING AND BUDGETING 2022 WORKSHOP		189,000.00	189,000.00									
(brief description of Program/Project	С	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estim		ivity	curement Acti	Schedule of Each Procurement Activity	Schee				
					urement Plan	Supplemental Annual Procurement Plan	Supplemental					

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CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOI/R. LICERIO

Reviewed By:

Chairperson Uyn

Regional Director

VICENTE GREGORIO B. TOMAS

Approved Bx:

Prepared By:

	50202010-00	Code(PAP)	
	Vehicle Rental : Monitoring of Social Pension Pay- Out	Program/Program	Drogon
	Social	User User	DNA / End
	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	Procurement	Modo of
	June 2020	Ads/Post Sub/O Notice of IB/REI pen of of	chedule of Each Procurement Activi
	June 2020	Sub/O pen of	Each Pro
	June 2020	tice	cureme
	June 2020	Contra ct	nt Activi
TOTAL:	SARO	Fund	g
TOTAL: 337,500.00	337,500.00	TOTAL	Estima
337,500.00	337,500.00	MOOE	Estimated Budget (Php)
	N/A	СО	p)
	Vehicle Rental : Monitoring of Social Pension Pay-Out	(Brief description of Program / Project	Remarks

page 1 of 1

Chairperson

MARIDOL R. LICERIO

Prepared By:

Reviewed by:

Approved by:

Region Director

VICENTE GREGORIO B. TOMAS

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

		68,301,40	68,301.40	SUB TOTAL						Service and the service of the servi		A CONTRACTOR OF THE PARTY OF TH
Cloxacillin 500 mg	N/A	15,000.00 N/A	15,000.00									
Clarithromycin 500 mg, KNOWN BRAND	N/A	6,897.00	6,897.00									
Ciprofloxacin 500 mg, KNOWN BRAND	N/A	2,247.00	2,247.00									
Cefuroxime 500 mg, KNOWN BRAND	N/A	6,900.00	6,900.00									
Cefalexin 500 mg, KNOWN BRAND	N/A	2,250.00	2,250.00				l					
Amoxicillin 500 mg	N/A	5,400.00	5,400.00									
Amoxicillin 250 mg/5 ml, 60 ml	N/A	1,500.00 N/A	1,500.00									
Tetrahydrozoline HCI 0.5% ml	N/A	945.00 N/A	945.00									
Tobramycin+Dexa Eye Drops .3%/5ml	N/A	1,140.00	1,140.00									
Salbutamol+Guafenesin 1/50mg per 5ml, 60ml	N/A	490.00	490.00									
Montelukast 10mg (chewable)	N/A	10,000.00	10,000.00							CONTITA	SOLITIES	
Ipratropium+Salbutamol 500 mcg/2.5 mg	N/A	2,248.50	2,248.50	FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
Ranitidine 150mg	N/A	523.50	523.50							ELSIE	PROCUREMENT	
Omeprazole 20 mg	N/A	1,500.00	1,500.00									
Aluminum+Magnesium HCL 200 mg/200g	N/A	450.00	450.00									
Lidocane 2% /10 mcg, 50 ml	N/A	131.00	131.00									
Naproxen 500 mg, KNOWN BRAND	N/A	1,275.00	1,275.00									
Mefenamic Acid 500 mg, KNOWN BRAND	N/A	3,000.00	3,000.00									
Mefenamic Acid 250 mg	N/A	450.00	450.00									
Paracetamol 250mg suppository	N/A	389.70	389.70									
Paracetamol 500 mg, Known Brand	N/A		1,800.00									
Paracctamol 300 mg/2 ml	N/A	375.00	375.00									
Paracetamol 250 mg/5 ml susp, 60 ml, KNOWN BRAND	N/A	1,439.70	1,439.70									
PPA+CPM+Paracetamol Forte 25mg/2mg/325mg	N/A	1,950.00	1,950.00									
(brief description of Program/Project	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sched				
				Supplemental Annual Procurement Plan	ntal Annual P	Suppleme						

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		744,369.30	744,369.30	SUB TOTAL								
Phenobarbital 60 mg	N/A	18,000.00	18,000.00									
Divalproex Na 250 mg	N/A	20,988.00	20,988.00									
Divalproex Na 500 mg	N/A	80,000.00	80,000.00	172								
Clonazepam 2 mg tab	N/A	9,000.00	9,000.00									
Levitiracetam 500mg	N/A	135,000.00	135,000.00									
Gabapentin 300 mg	N/A	8,094.60	8,094.60									
Carbamazepine 200 mg	N/A	149,739.20	149,739.20									
Hyoscine-N-Butyl-Bromide 20 mg/ml	N/A	630.00	630.00									
Hyoscine-N-Butyl-Bromide 10 mg	N/A	1,123.50 N/A	1,123.50									
Domperidone 10 mg	N/A	900.00	900.00									
Dicycloverine 10 mg	N/A	375.00	375.00									
Mebendazole 500 mg	N/A	1,490.00	1,490.00									
Ascorbic Acid 500 mg	N/A	5,000.00	5,000.00									
Ferrous Sulfate 500 mg	N/A	6,000.00	6,000.00									
Vitamin B Complex 500 mg	N/A	10,000.00	10,000.00									
Dibencozide 1 mg	N/A	5,994.00	5,994.00							A TOTAL SECTION A	OCT THE	
Multivitamins Syrup 60ml	N/A	3,600.00	3,600.00	FUND 2019	JOINE 2020	JUNE 2020	WW	MW	KEPEAT OKDEK	VIII AGE	OF MEDICINE	00-07050205
Multivitamins#Folic Acid	N/A	9,000.00	9,000.00	CONTINUING	DEOC SINI II	TINE TOTAL	A.I.A	N/A	DEBE AT ODDED	FLSIE	PROCUREMENT	00.0000003
Celecoxib 200 mg	N/A	2,248.50	2,248.50							146 6941		
Lactulose 120 ml	N/A	675.00	675.00									
0.9% Sodium Chloride 1L	N/A	1,530.00	1,530.00									
Prednisone 10 mg/5 ml 60ml	N/A	300.00	300.00									
Prednisone 10 mg	N/A	199.50	199.50									
Hydrocortisone 250 mg/2 ml (SOLU- CORTEF), KNOWN BRAND	N/A	4,900.00	4,900.00									
Acyclovir 200 mg	N/A	4,497.00	4,497.00									
Fluoxetin 20mg	N/A	1,497.00 N/A	1,497.00									
Clozapine 100 mg	N/A	7,500.00 N/A	7,500.00									
Olanzapine 10mg, KNOWN BRAND	N/A	10,000.00	10,000.00									
Chlorpromazine 200 mg	N/A	7,500.00	7,500.00									
Levomepromazine 100 mg	N/A	96,000.00	96,000.00									
Haloperidol 5 mg	N/A	7,500.00	7,500.00									
Risperidone 2 mg	N/A	133,500.00	133,500.00									
Metronidazole 500 mg	N/A	1,500.00	1,500.00									
Metoprolol 50mg	N/A	88.00	88.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Program/Program	Code (PAP)
Kemarks		Estimated Budget (Php)	Estimate		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sched	Mode of	PMO / End	Procurement	
,				Subjectional Silinat Franchismon Finit	Ital Allinai	smanddne						

		119,558;50	119,558.50	SUB TOTAL:								
Cotton 400g	N/A	240.00	240.00									
Cotton Applicator, sterile, 100s/box, individually packed	N/A	198.00 N/A	198.00									
Adhesive Tape (Micropore 1")	N/A	1,440.00	1,440.00									
Sterile Gauze Pads 4x4, 100s/box	N/A	894.00	894.00									
Surgical Gloves (size 6 -7)	N/A	350.00	350.00									
Alcohol, ethyl 70% 500ml, known brand	N/A	1,700.00	1,700.00									
Tetanus Toxoid 0.5 ml	N/A	1,350,00	1,350.00									
Clobetasol 0.05 % Ointment 5g, known brand	N/A	6,300.00	6,300.00									
Betamethasone Cream 0.1%, 5g, known brand	N/A	2,070.00	2,070.00									
Sulfur Ointment 30 g	N/A	2,664.00	2,664.00									
Silver Sulfadiazine 1% 50g cream	N/A	2,682.00	2,682.00									
Clotrimazole cream 20 g	N/A	1,800.00 1	1,800.00							VILLAGE	SUPPLIES	
Mupirocin Ointment 2%, 5 g	N/A	3,600.00	3,600.00	FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
Oral Rehydration Salts 4.1g / sachet	N/A	2,242.50	2,242.50	CONTINUING						ELSE	PROCUREMENT	
Diazepam 10mg/ml (2ml ampule)	N/A	2,250.00	2,250.00									
Diazepam 5 mg	N/A	1,125.00	1,125.00									
Eperisone HCL 50 mg	N/A	2,250.00	2,250.00									
Biperiden 2mg	N/A	100.00	100.00									
Levodopa+Carvidopa 100/25mg	N/A	4,198.80	4,198.80									
Levothyroxine 150mcg	N/A	538.20	538.20									
Digoxin 250mcg	N/A	450,00	450.00									
Meclizine 25 mg	N/A	1,200.00	1,200.00									
Simethicone (Chewable) 40 mg	N/A	740.00	740.00									
Escitalopram 20mg	N/A	1,800.00 N/A	1,800.00									
Quetiapine 200 mg	N/A	23,994.00 N/A	23,994.00									
Lithium Carbonate 450mg	N/A	1,800.00	1,800.00	116								
Phenytoin 100mg	N/A	30,000.00	30,000.00									
Valproic Acid 250mg/5ml, 120ml, KNOWN BRAND	N/A	21,582.00	21,582.00									
(brief description of Program/Project	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End	Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimated		stivity	rocurement A	Schedule of Each Procurement Activity	Sched				
				Supplemental Annual Procurement Plan	ntal Annual I	Suppleme						

National Capital Region

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	Plan	

Code (PAP) ProgramProgram PMO / End Procurement PMO / End Mode of Procurement PMO / End Mode of AdoPost of AdoPost of AdoPost of AdoPost of AdoPost of Bids Avard Signing PROCUREMENT ELSIE SUZ03070-00 OF MEDICINE SUPPLIES SUPPLIES SUPPLIES VIILAGE SUPPLIES VIILAGE SUPPLIES VIILAGE SUPPLIES VIILAGE SUPPLIES VIILAGE SUBTOTALI 5: SUBTOTALI 5: SUBTOTALI 1: Solution Subtotal (S.5) Subtotal Subtotal (S.5)			1,096,363.46	1,096,363.46	GRAND TOTAL:								
Procurement PMO / End Mode of Ads/Post of Schedule of Each Procurement Activity Source of Funds Mode of Ads/Post of Ads/Post of Sub/Open of Mode of Supring Source of Funds Total MOOE CO MA Award Supring Suprement Ads/Post of Supring Suprement Ads/Post of Sub/Open of Supring Suprement Ads/Post of Sub/Open of Supring Suprement Ads/Post of Supring			68,301.40	68,301.40	SUB TOTAL 1:								
Procurement PMO / End Mode of Procurement User Procurement User Procurement User Procurement User Procurement IB/REI Bids Ads/Post of Sub/Open of Award Signing Source of Funds Source of Funds Ads/Post of Ads/Post of Sub/Open of Award Signing Source of Funds Ads/Post of Award Signing Source of Funds Ads/Post of Award Signing Source of Funds Ads/Post of Award Signing Award Signing Award Signing Award Signing Award Signing Award Aw			140,140.76	140,140.76	SUB TOTAL 2:								
Procurement PMO / End Mode of Procurement user PMO / End Mode of Procurement user Procurement HB/REI Sob-Open of Ads/Post of Sub/Open of Bids Award Signing Sign			744,369.30	744,369.30	SUB TOTAL 3:								
Procurement PMO / End Mode of Procurement PMO / End Mode of Ads/Post of Sub/Open of Bids Award Signing Signing Supplies SUPPLIES SUPPLIES VILLAGE SUPPLIES SUPPLIE			119,558.50	119,558.50	SUB TOTAL 4:								
Procurement PMO / End Procurement Ads/Post of Sub/Open of IB/RE Bids Award Signing Signing Signing Procurement ELSIE OF MEDICINE GACHES SUPPLIES VILLAGE V			23,993.50	23,993.50	SUB TOTAL 5:								
Procurement PMO / End Mode of Procurement PMO / End Mode of Ads/Post of Sub/Open of Bids Award Signing	Activated Glutaraldehyde Solution	N/A	4,800.00	4,800.00									
Procurement PMO / End user Mode of Procurement and user Mode of Procurement Ads/Post of IB/REI Sub/Open of Bds Notice of Signing Contract Signing Source of Funds Total MOOE CO PROCUREMENT OF MEDICINE SUPPLIES ELSIE OF MEDICINE SUPPLIES ELSIE ACCHES VILLAGE N/A N/A N/A N/A N/A N/A N/A N/A N/A CONTINUING FUND 2019 1,440.00 1,260.00 N/A 1,2350.00 N/A 1,350.00 N/	N95 Mask, 50's	N/A	3,998.00	3,998.00									
Procurement PMO / End Mode of Procurement Schedule of Each Procurement Ads/Post of IB/RE I Sub/Open of IB/RE I Notice of Sub/Open of IB/RE I Contract Signing Source of Funds Total MOOE CO PROCUREMENT OF MEDICINE SUPPLIES ELSIE OF MEDICINE SUPPLIES ELSIE REPEAT ORDER NI/A NI/A NI/A NI/A NI/A NI/A SUNE 2020 FUND 2019 CONTINUING FUND 2019 1,736.00 NI/A NI/A 144.00 NI/A	Povidone Iodine 10% 120ml	N/A	1,350.00	1,350.00									
Procurement Program/Program PMO / End Procurement (assert Procurement) Mode of Procurement (assert Procurement) Sub/Open of IB/REI Notice of Sub/Open of IB/REI Notice of Sub/Open of IB/REI Source of Funds (assert Procure of Funds (assert Procurement)) Source of Funds (assert Procure of Funds (assert Procurement)) CONTINUING (assert Procurement) N/A N/A N/A N/A N/A N/A Procurement (assert Procurement) N/A Procurement (assert Procurement) N/A	Straight Catheter, f10	N/A	144.00	144.00									
Procurement PMO / End User Procurement user Procurement IB/REI Bids Award Signing OF MEDICINE GACEBES REPEAT OR DER N/A N/A JUNE 2020 JUNE 2020 CONTINUING 1,080.00 N/A Estimated Budget (Php) Estimated Budget (Php) Notice of Funds Signing Of Funds Signing Of Funds Award Signing OF MEDICINE GACEBES REPEAT OR DER N/A N/A JUNE 2020 JUNE 2020 CONTINUING 1,440.00 N/A CONTINUING 1,080.00 N/A ON N	Nasogastric Tube, f12-f16	N/A	1,736.00	1,736.00	107/07/2012						VILLAGE	SUPPLIES	
Procurement PMO / End	Elastic Bandage (5x5 standard)	N/A	1,080.00	1,080.00	CONTINOING	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
Procurement PMO / End user Procurement user Procurement PMO / End Mode of Procurement PMO / End user Procurement PMO / End user Procurement PMO / End user Procurement Ads/Post of IB/REI Bids Award Signing Source of Funds Protal MOOE CO Contract Signing Contract Source of Funds Signing Source of Funds Ads/Post of Signing Award Signing Source of Funds Award Ads/Post of Signing Award Aw	Nitrile Gloves 100s	N/A	1,440.00	1,440.00							ELSIE	PROCUREMENT	
Procurement PMO / End user Procurement user Procurement IB/REI Bids Award Signing Source of Funds Ag, 300.00 6,300.00 N/A	Permethrin/Lindane(Kwell Shampo 120 ml	N/A	3,145.50	3,145.50									
Procurement PMO / End	Permethrin/Lindane(Kwell Lotion), ml	N/A	6,300.00	6,300.00									
Schedule of Each Procurement Activity Estimated Budget (Php)	(brief description of Program/Projec	00	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user user	Program/Program	Code (PAP)
	Remarks		ted Budget (Php)	Estimat		tivity	ocurement Ac	lule of Each Pr	Sched			1	

MARIPOL R. LICERIO
Changerson

CHRISTOPHIK B. VILLAFRIA
Head BAC Secretariat
KDB/

VICENTE GREGORIO B. TOMAS Regional Director

FOR SIGNATURE

		68,301.40	68,301.40	SUB TOTAL								
Cloxacillin 500 mg	N/A	15,000.00	15,000.00									
Clarithromycin 500 mg, KNOWN BRAND	N/A	6,897.00	6,897.00									
Ciprofloxacin 500 mg, KNOWN BRAND	N/A	2,247.00	2,247.00									
Cefuroxime 500 mg, KNOWN BRAND	N/A	6,900.00	6,900.00									
Cefalexin 500 mg, KNOWN BRAND	N/A	2,250.00	2,250.00									
Amoxicillin 500 mg	N/A	5,400.00	5,400.00									
Amoxicillin 250 mg/5 ml, 60 ml	N/A	1,500.00	1,500.00									
Tetrahydrozoline HCI 0.5% ml	N/A	945.00	945.00									
Tobramycin+Dexa Eye Drops .3%/5ml	N/A	1,140.00	1,140.00									
Salbutamol+Guafenesin 1/50mg per 5ml, 60ml	N/A	490,00	490,00									
Montelukast 10mg (chewable)	N/A	10,000.00	10,000.00							TODAY	O'CA A AMELIO	
Ipratropium+Salbutamol 500 mcg/2.5 mg	N/A	2,248.50	2,248.50	FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACEES VII I AGE	OF MEDICINE	50203070-00
Ranitidine 150mg	N/A	523.50	523.50							HESTE	PROCUREMENT	
Omeprazole 20 mg	N/A	1,500.00	1,500.00									
Aluminum+Magnesium HCL 200 mg/200g	N/A	450,00	450.00									
Lidocane 2% /10 mcg, 50 ml	N/A	131.00	131,00									
Naproxen 500 mg, KNOWN BRAND	N/A	1,275.00	1,275.00									
Mefenamic Acid 500 mg, KNOWN BRAND	N/A	3,000.00	3,000.00									
Mefenamic Acid 250 mg	N/A	450,00	450.00									
Paracetamol 250mg suppository	N/A	389,70	389.70									
Paracetamol 500 mg, Known Brand	N/A		1,800.00									
Paracetamol 300 mg/2 ml	N/A	375.00	375.00									
Paracetamol 250 mg/5 ml susp, 60 ml, KNOWN BRAND	N/A	1,439.70	1,439.70									
PPA+CPM+Paraectamol Forte 25mg/2mg/325mg	N/A	1,950.00	1,950.00									
(brief description of Program/Project	8	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Node of Procurement	PMO / End	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Ac	Schedule of Each Procurement Activity	Schee				
				Supplemental Annual Procurement Plan	ntal Annual I	Suppleme						

		140,140.76	140,140.76	SUB TOTAL								
Clonidine 75mcg	N/A	1,498.50	1,498.50									
Losartan 50 mg	N/A	16,200.00 N/A	16,200.00									
Atenolol 50 mg	N/A	9,437,40 N/A	9,437.40									
Amlodipine 5 mg, besylate KNOWN BRAND	N/A	20,000.00 N/A	20,000.00									
Loratadine 10mg	N/A	297.00 N/A	297.00									
Diphenhydramine HCL 50 mg	N/A	30,000.00 N/A	30,000.00									
Diphenhydramine HCL 25 mg	NA	5,000.00	5,000.00									
Cetirizine 10 mg, KNOWN BRAND	N/A	3,000.00	3,000.00									
Ketoconazole 200 mg, KNOWN BRAND	N/A	5,997.00 N/A	5,997.00									
Tranexamic Acid 500 mg, KNOWN BRAND	A/N	1,198.50	1,198.50									
Metoclopromide 10 mg, KNOWN BRAND	N/A	748.50	748.50									
Metoclopromide 10mg/ml (2ml)	N/A	349.86	349.86								O COR A ADMINIS	
Metformin HCL 500 mg	N/A	7,200.00	7,200.00	FUND 2019	ACINE 2020	0707 TNIOF	WIN	A/NI	KEPEAI OKDEK	VILLAGE	SUPPLIES	30203070-00
Acetylcysteine 600mg, KNOWN BRAND	N/A	5,998.00	5,998.00	CONTINUING	THE SOOK	1000 ENE	NIVA	W/W	DEBLY A LODING	ELSIE	PROCUREMENT	200000000000000000000000000000000000000
Ambroxol 30 mg	N/A	2,400.00	2,400.00									
Ambroxol 30 mg/5 ml	NA	1,050.00	1,050.00									
Carbocisteine 500 mg	N/A	2,400.00	2,400.00									
Carbocisteine 250 mg/5 ml, 60 ml	N/A	1,050.00	1,050.00									
Lagundi 300 mg/5 ml, 60 ml	N/A	1,500.00	1,500.00									
Lagundi 600 mg	N/A	2,394.00	2,394.00									
Simvastatin 20 mg	N/A	1,125.00	1,125.00									
Ofloxacin Otic .3% 5ml Drops	N/A	1,050.00	1,050.00									
Cefixime 200mg	N/A		6,747.00									
Cotrimoxazole 800 mg/160 mg	N/A	3,750.00	3,750.00									
Co-Amoxiclav 500 mg/125 mg, KNOWN BRAND	N/A	6,000.00	6,000.00									
Clindamycin 300 mg	N/A	2,250.00	2,250.00									
Cloxacillin 250 mg/5 ml, 60ml, KNOWN BRAND	N/A	1,500.00	1,500.00									
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimate		tivity	Schedule of Each Procurement Activity	ule of Each Pi	Sched			1	
				Supplemental Annual Procurement Plan	ntal Annual P	Suppleme						

		744,369.30	744,369.30	SUB TOTAL								
Phenobarbital 60 mg	N/A	18,000.00	18,000.00									
Divalproex Na 250 mg	N/A	20,988.00	20,988.00									
Divalproex Na 500 mg	N/A	80,000.00	80,000.00									
Clonazepam 2 mg tab	N/A		9,000.00									
Levitiracetam 500mg	N/A	135,000.00	135,000.00									
Gabapentin 300 mg	N/A	8,094.60	8,094.60									
Carbamazepine 200 mg	N/A	149,739.20	149,739.20									
Hyoscine-N-Butyl-Bromide 20 mg/ml	N/A	630.00	630.00									
Hyoscine-N-Butyl-Bromide 10 mg	N/A	1,123.50	1,123.50									
Domperidone 10 mg	N/A	900.00	900.00									
Dicycloverine 10 mg	NA	375,00	375.00									
Mebendazole 500 mg	N/A	1,490,00	1,490.00									
Ascorbic Acid 500 mg	N/A	5,000.00	5,000.00									
Ferrous Sulfate 500 mg	N/A	6,000.00	6,000.00									
Vitamin B Complex 500 mg	N/A	10,000.00	10,000.00									
Dibencozide 1 mg	N/A	5,994.00	5,994.00									
Multivitamins Syrup 60ml	N/A	3,600.00	3,600.00	FUND 2019	NOTAL MONO	Cardina representa	570.54	1 5 6 5 1	AND LAKE COMMENTS	VILLAGE	SUPPLIES	0.0000000000000000000000000000000000000
Multivitamins+Folic Acid	N/A	9,000.00	9,000.00	CONTINUING	II INE 2020	II NE 2020	N/A	N/A	REPEATORDER	GACHES	OF MEDICINE	50203070-00
Celecoxib 200 mg	N/A	2,248.50	2,248.50							110 111	DDOCTODENT	
Lactulose 120 ml	N/A		675.00									
0.9% Sodium Chloride 1L	N/A	1,530.00	1,530.00									
Prednisone 10 mg/5 ml 60ml	N/A	300,00	300.00									
Prednisone 10 mg	N/A	199.50	199.50									
Hydrocortisone 250 mg/2 ml (SOLU- CORTEF), KNOWN BRAND	N/A	4,900.00	4,900.00									
Acyclovir 200 mg	N/A	4,497.00	4,497.00									
Fluoxetin 20mg	N/A	1,497.00	1,497.00									
Clozapine 100 mg	N/A	7,500.00	7,500.00									
Olanzapine 10mg, KNOWN BRAND	N/A	10,000.00	10,000.00									
Chlorpromazine 200 mg	N/A	7,500.00	7,500.00									
Levomepromazine 100 mg	N/A	96,000.00	96,000.00									
Haloperidol 5 mg	N/A	7,500.00	7,500.00									
Risperidone 2 mg	N/A		133,500.00									
Metronidazole 500 mg	N/A	1,500.00	1,500.00									
Metoprolel 50mg	N/A	88.00	88.00									
(brief description of Program/Project	8	MOOE	Total		Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	r rocurement	user	r rogram/r rogram	
				Source of Funds					Mode of	PMO / End	Procurement	Code (PAP)
Remarks		Estimated Budget (Php)	Estimate		tivity	ocurement A	Schedule of Each Procurement Activity	Sched				
				Supplemental Annual Procurement Plan	ntal Annual	Suppleme						

MOOE CO (brief description)			119,558.50	119,558.50	SUB TOTAL:								
Procurement PMO End End Procurement PMO End	Cotton 400g	N/A	240.00	240.00					1				
Procurement PMO End Mode of Ends Procurement Activity	Cotton Applicator, sterile, 100s/l individually packed	N/A	198,00	198.00									
Procurement PMO Each Mode of Procurement Activity Estimated Badged (Phy)	Adhesive Tape (Micropore 1"	N/A	1,440.00	1,440.00									
Procurement PMO End Mode of Procurement Activity Estimated Budget (Phy)	Sterile Gauze Pads 4x4, 100s/b	N/A	894.00	894.00									
Procurement	Surgical Gloves (size 6 -7)	N/A	350.00	350.00									
Procurement PMO / End Procurement PMO / End Procurement Procurement Procurement Procurement Procurement Procurement Activity Procurement Procurement Activity Procurement Procurement Activity Procurement Procurement Activity Procurement Procurement Procurement Procurement Activity Procurement Pro	Alcohol, ethyl 70% 500ml, known	N/A	1,700.00	1,700.00									
Procurement Proparation Proparation Proparation Propagation Procurement AstPost of Sub-Open of 1B/REI Bids Mayer of Funds Suppring Procurement AstPost of Sub-Open of 1B/REI Bids Award Signing Contract Surve of Funds Total MOOE CO MA Award Signing Contract BBREI Bids Award Bids Award Bids Bids Award Bids Bids Bids Award Bids Bids Bids Bids Award Bids	Tetanus Toxoid 0.5 ml	N/A	1,350.00	1,350.00									
Procurement PMO / End Mode of Procurement AdvPost of Rabic Open of HBREI Solution of Bals Mode of Bals	Clobetasol 0.05 % Ointment 5g, l brand	N/A		6,300.00									
Procurement PMO / End Mode of Procurement Activity Schedule of Each Procurement Activity Source of Funds Subcopen of Each Procurement AdM/Post of 1B/REI Subcopen of Each Procurement AdM/Post of 1B/REI Source of Funds Signing Sourc	Betamethasone Cream 0.1%, 5g, brand	N/A	2,070.00	2,070.00									
Procurement PMO / End Mode of Procurement PMO / End Mode of Add/Post of Sub/Open of Buds of Sub/Open of Buds of Sub/Open of Sub/Op	Sulfur Ointment 30 g	N/A		2,664.00									
Procurement PMO / End Mode of Procurement Ada/Post of Procurement PMO / End Mode of Procurement PMO / End Mode of Ada/Post of Ada/Post of Bids Mode of Award Signing Source of Funds 21,582.00 21,582.00 N/A 1,800.00 1,800.00 N/A 1,800.00 1,800.	Silver Sulfadiazine 1% 50g cro	N/A		2,682.00									
Procurement PMO / End Procurement PMO / End Schedule of Each Procurement Activity Source of Funds Signing Source of Funds Total MOOE CO	Clotrimazole cream 20 g	N/A		1,800.00							VILLAGE	SUPPLIES	
Procurement PMO / End Mode of Procurement HB/REI Sub/Open of Sub/Open of Sub/Open of Sub/Open of BB/REI Bds Award Signing Signin	Mupirocin Ointment 2%, 5	N/A		3,600.00	FUND 2019	JUNE 2020	JUNE 2020	N/A	N/A	REPEAT ORDER	GACHES	OF MEDICINE	50203070-00
Procurement PMO / End Mode of Procurement user Procurement user Procurement user Procurement HB/RE Sub/Open of Bidds Award Signing Signing Signing Source of Funds Signing Source of Funds 21,582.00 21,582.00 N/A 23,994.00 23,994.00 N/A 23,994.00 1,800.00 N/A 1,800.00 1,800.00 N/A 1,800.00 1,200.00 N/A 1,200.00 1,200.00 N/A 1	Oral Rehydration Salts 4.1g / sa	N/A		2,242.50	CONTINUING						ELSIE	PROCUREMENT	
Procurement PMO / End Mode of Procurement user Procurement user Procurement HB/REI Sub/Open of Sub/Open of HB/REI Bids Award Signing Source of Funds Total MOOE CO M/A	Diazepam 10mg/ml (2ml amp	N/A		2,250.00									
Procurement PMO / End Mode of Procurement PMO / End Mode of Sub/Open of Sub/Open of Bids Ada/Post of Bids Award Signing Signing Signing Source of Funds Total MOOE CO	Diazepam 5 mg	N/A		1,125.00									
Procurement PMO / End Mode of Procurement user PMO / End user Procurement Ads/Post of Sub/Open of Bids Award Signing S	Eperisone HCL 50 mg	N/A		2,250.00									
Procurement PMO / End Mode of Each Procurement PMO / End Mode of Sub/Open of IB/REI Bids Notice of Signing	Biperiden 2mg	N/A		100.00									
Procurement PMO / End Mode of Procurement PMO / End Mode of Ads/Post of Sub/Open of Notice of Sub/Open of Bids Award Signing Si	Levodopa+Carvidopa 100/25	N/A		4,198.80									
Procurement PMO / End Mode of Procurement user Procurement user Procurement HB/REI Sub/Open of 1B/REI Bids Award Signing Signing Source of Funds Source of Funds Source of Funds Signing Source of Funds Total MOOE CO 21,582.00 21,582.00 N/A 23,994.00 23,994.00 N/A 23,994.00 23,994.00 N/A 23,994.00 1,800.00 1,800.00 N/A 23,994.00 23,994.00 N/A 24,000 1,200.00 N/A 24,000 1,200.00 N/A 24,000 N	Levothyroxine 150mcg	N/A		538.20									
Procurement PMO / End Mode of Procurement user PmO / End user Procurement user Procurement IB/REI Bids Award Signing Signing Signing Source of Funds Source of Funds Source of Funds Total MOOE CO Signing Signing CO Signing Source of Funds Signing Source of Funds Signing Source of Funds Source of Funds Signing Source of Funds Source of Funds Source of Funds Signing Source of Funds Source of Funds Source of Funds Source of Funds Signing Source of Funds Source of Funds Source of Funds Signing Source of Funds	Digoxin 250mcg	N/A		450.00									
Procurement PMO / End Mode of Procurement user Procurement user Procurement HB/REI Bids Award Signing Source of Funds Source of Funds Total MOOE CO Source of Funds Total MOOE CO Signing Source of Funds Source of Fund	Meclizine 25 mg	N/A		1,200.00									
Procurement PMO / End Mode of Procurement PMO / End user Procurement Houser Procurement Houser Procurement Houser Procurement Houser Procurement Houser Houser Houser Houser Procurement Houser H	Simethicone (Chewable) 40 i	N/A		740.00									
Procurement PMO / End Mode of Procurement user Procurement IB/REI Bids Award Signing Signing Source of Funds Source of Funds Source of Funds Total MOOE CO CO Signing Signing Source of Funds Signing Source of Funds Source of Funds Source of Funds Signing Source of Funds Source of Funds Signing Si	Escitalopram 20mg	N/A		1,800.00									
Procurement PMO / End user Procurement user Procurement PMO / End Mode of Ads/Post of Sub/Open of Bids Award Signing Signing Source of Funds Source of Funds Total MOOE CO S1,582.00 S1,582.00 S1,800.00 N/A S1,80	Quetiapine 200 mg	N/A		23,994.00									
Procurement PMO / End User Procurement adds/Post of IB/REI Bids Award Signing Source of Funds Schedule of Each Procurement Activity Source of Funds Total MOOE CO 21,582.00 21,582.00 N/A 30,000.00 N/A	Lithium Carbonate 450mg	N/A		1,800.00									
Procurement PMO / End user Procurement ads/Post of IB/REI Bids Award Signing Source of Funds Schedule of Each Procurement Activity Forument Ads/Post of Sub/Open of IB/REI Bids Award Signing Source of Funds Total MOOE CO 21,582.00 21,582.00 N/A	Phenytoin 100mg	N/A		30,000.00									
Procurement PMO / End Mode of Procurement Activity Program/Program user Procurement Ads/Post of Sub/Open of IB/REI Bids Award Signing Schedule of Each Procurement Activity Estimated Budget (Php) Source of Funds Total MOOE CO	Valproic Acid 250mg/5ml, 120 KNOWN BRAND	N/A		21,582.00									
Schedule of Each Procurement Activity Estimated Budget (Php)	(brief description of Program/Pro	CO	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user user	Program/Program	Code (PAP)
	Remarks		d Budget (Php)	Estimate		tivity	rocurement A	lule of Each P	Sched			,	

National Capital Region

				Sched	Supplemental A Schedule of Each Procurement Activity	Suppleme ocurement A	ental Annual ctivity	Supplemental Annual Procurement Plan rement Activity	Estimat	Estimated Budget (Php)		Remarks
Code (PAP)	Procurement Program/Program	PMO / End	Mode of Procurement	A.d./Dt.of		No.		Source of Funds				
	Program/Program	user	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(brief description of Program/Project
									6,300.00	6,300.00 N/A	N/A	Permethrin/Lindane(Kwell Lotion), 120 ml
									3,145.50	3,145.50 N/A	N/A	Permethrin/Lindane(Kwell Shampoo), 120 ml
	PROCUREMENT	ELSIE							1,440.00	1,440.00 N/A	N/A	Nitrile Gloves 100s
50203070-00	OF MEDICINE	GACHES	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING	1,080.00	1,080.00 N/A	N/A	Elastic Bandage (5x5 standard)
	SUPPLIES	VILLAGE						FOIND 2919	1,736.00	1,736.00 N/A	N/A	Nasogastric Tube, f12-f16
									144.00	144,00 N/A	N/A	Straight Catheter, f10
									1,350.00	1,350.00 N/A	N/A	Povidone Iodine 10% 120ml
									3,998.00	3,998.00 N/A	N/A	N95 Mask, 50's
									4,800.00	4,800.00 N/A	N/A	Activated Glutaraldehyde Solution 5L
A COLUMN TO THE COLUMN CO.								SUB TOTAL 5:	23,993.50	23,993.50		
								SUB TOTAL 4:	119,558.50	119,558.50		
								SUB TOTAL 3:	744,369.30	744,369.30		
								SUB TOTAL 2:	140,140.76	140,140.76		
								SUB TOTAL 1:	68,301.40	68,301.40		
								GRAND TOTAL:	1,096,363.46	1,096,363.46		

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
ACBS

Prepared By:

VICENTE GREGORIO B. TOMAS
Regional Director

National Capital Region

Supplemental	
Annual	
Procurem	
ent Plan	
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			FANTAWID PANTAWID PROGRAM PROGRAM PROGRAM
		PANTAWID PAMILYA PILIPINO PROGRAM	Program/Program user Ads/Post of Sub/Open of Notice of IB/REI Bids Award
	TOTAL:	DIRECT 200 RELEASE FY 2020	of Contract Funds Signing
-	L: 216,000.00	ASE 216,000.00	Total
	216,000.00	216,000.00 N/A	моое со
		PANTAWID PAMILYA LGU FOCAL PERSON'S MEETING /PP GAD MAINSTREAMING CONSULTATION PLANNING WITH THE LGU GAD FOCAL PERSONS	(brief description of Program/Project

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
[KDB]

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

National Capital Region

					Sinsiddie	Supplemental Annual Li ocurement Lian	ochi chicht i is	100				
				Scheo	Schedule of Each Procurement Activity	curement Acti	ivity		Estima	Estimated Budget (Php)		Remarks
Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project
									114,400.00	114,400.00	N/A	Coverall, Non-sterile, protective medical grade
					1			DIRECT	832.00	832.00	NIA	Shoe Cover, disposable
5020399000	5020399000 COVID OPEKATION	ADMIN	Agency to Agency	Jшу 2020	July 2020	July 2020	3my 2020	2020	20,800.00	20,800.00	N/A	KN95 Face Mask
									28,080.00	28,080.00	N/A	Surgical Mask, 3ply
								TOTAL:	164,122.00	164,122.00		

Prepared By:

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Supplemental Annual Procurement Plan

National Capital Region

		9	3		0	
		5020393000			Code (PAP)	
		COVED OFERNALION	COVID OBEB ATTOM		Procurement Program/Program	
		ADIVIN			PMO / End user	
		Affairs to Affairs			Mode of Procurement	
		July 2020	11.000		Ads/Post of IB/REI	Sche
		лшу 2020	Tata and a same and a same		Sub/Open of Bids	Schedule of Each Procurement Activity
		3u3 2020	1.1. 2020		Notice of Award	ocurement Act
		July 2020	F-1- 2020		Contract Signing	ivity
TOTAL:		2020	DIRECT		Source of Funds	
164,122.00	28,080.00	20,800.00	832.00	114,400.00	Total	Estima
,164,122.00	28,080.00	20,800.00	832.00	114,400.00	MOOE	Estimated Budget (Php)
	N/A	N/A	N/A	N/A	CO	
	Surgical Mask, 3ply	KN95 Face Mask	Shoe Cover, disposable	Coverall, Non-sterile, protective medical grade	(brief description of Program/Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director

National Capital Region

	50203990-00	Code (PAP)		
	PROCUREMENT OF ALCOHOL	Procurement Program/Program		
	ADMIN	PMO / End user		
	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	Mode of Procurement		
	JUNE 2020	Ads/Post of IB/REI	Sche	
	JUNE 2020 JUNE 2020	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Schedule of Each Procurement Activity	Supplement
	JUNE 2020	Notice of Award	ocurement Acti	Supplemental Annual Procurement Plan
	JUNE 2020	Contract Signing	wity	urement Plan
TOTAL:	DIRECT RELEASE FY 2020	Source of Funds	2	
299,650.00	299,650.00	Total	Estima	
299,650.00	299,650.00	MOOE	Estimated Budget (Php)	
	N/A	СО		
	ALCOHOL 70% ETHYL	(brief description of Program/Project	Remarks	

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By-

VICENIE GREGORIO B. TOMAS

Regional Director

FOR SIGNATU

National Capital Region

Supplemental Annual Procurement Plan

Prepared By:

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA

Reviewed By:

MARIDOL R, LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director

		18,191.00	19,050.00	TOTAL:								
REPAIR OF AIRCON AT ORD	N/A	18,191.00	19,050.00	DIRECT RELEASE FY 2020	June 2020	June 2020	June 2020	June 2020	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	GASD	REPAIR OF AIRCON AT ORD	50213050-11
Program / Project	8	MOOE	TOTAL	Fund	Contra	of	pen of	of IB/REI pen of of ct	Procurement	User	Program/Program	Code(PAP)
Remarks	p)	Estimated Budget (Php)	Estimat	Source of -	nt Activi	ocureme	Each Pr	chedule of Each Procurement Activi	Mode of	PMO / End	Procurement	

page 1 of 1

MARIDOL R. LICERIO

Reviewed by:

Approved by:

Regional Director

VICENTE GREGORIO B. TOMAS

Prepared By:

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

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		18,191.00	19,050.00	TOTAL:								
REPAIR OF AIRCON AT ORD	N/A	18,191.00	19,050.00	DIRECT RELEASE FY 2020	June 2020	June 2020	June 2020	June 2020	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	GASD	REPAIR OF AIRCON AT ORD	50213050-11
(Brief description of Program / Project	CO	MOOE	TOTAL	Fund	Contra	Notice of	Sub/O pen of	Ads/Post Sub/O Notice Contra	Procurement	User	Program/Program	Code(RAP)
Remarks	0)	Estimated Budget (Php)	Estimat		nt Activi	ocureme	Each Pr	chedule of Each Procurement Activi	PACIFIC OF	200 / 5-1		

Reviewed by:

MARIDOL R. LICERIO

CHRISTOPHER B. VILLAFRIA

Prepared By

Head BAC Secretariat

Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

page 1 of 1

FOR SIGNATUR

Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

		100,000.00	100,000.00	TOTAL:								
MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID-	N/A	100,000.00	100,000.00	DIRECT RELEASE FY 2020	June 2020	June 2020	June 2020	June 2020	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	HAVEN FOR WOMEN	MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID-19	50203070-00
(Brief description of Program / Project	CO	MOOE	TOTAL	Fund	Contra	Notice	Sub/O pen of	Ads/Post Sub/O Notice of IB/REI pen of of	Procurement	User User	Program/Program	Code(PAP)
Remarks	p)	Estimated Budget (Php)	Estimat		nt Activi	ocureme	f Each Pr	chedule of Each Procurement Activi	Madage	DMO / End	Draciroment	

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed by: MARIDOL R. LICERIO

Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

page 1 of 1

FOR SIGNATURE