

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,050.96	1,050.96	N/A	ALCOHOL
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	157.84	157.84	N/A	BATTERY , AAA
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	210.30	210.30	N/A	CORRECTION TAPE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	6,864.00	6,864.00	N/A	DATA FOLDER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,031.68	1,031.68	N/A	DISENFECTANT SPRAY
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	433.68	433.68	N/A	ENVELOPE MAILING WINDOW
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,642.00	5,642.00	N/A	FACSIMILE MACHINE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	417.50	417.50	N/A	FASTENER
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	952.64	952.64	N/A	FOLDER PRESSBOARD
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	4,992.00	4,992.00	N/A	INK CART
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	310.50	310.50	N/A	GLUE, ALL PURPOSE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	215.52	215.52	N/A	PERMANENT MARKER(BLACK)
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	305.76	305.76	N/A	RECORD BOOK 500 PAGES
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	219.00	219.00	N/A	RUBBER BOND
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	5,699.20	5,699.20	N/A	SHREDDER

5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,038.30	1,038.30	N/A	SIGN PEN BLACK
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,038.30	1,038.30	N/A	SIGN PEN RED
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	308.00	308.00	N/A	STAMP PAD INK
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	3,458.00	3,458.00	N/A	TONER CART
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	62,500.00	62,500.00	N/A	PLASTIC STORAGE BOX
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	2,320.00	2,320.00	N/A	SHORT BOND PAPER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	350.00	350.00	N/A	MORROCO FOLDER SHORT
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	516.36	516.36	N/A	AIR FRESHENER AEROSOL
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	435.60	435.60	N/A	BATTERY , AA
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	673.09	673.09	N/A	ENVELOPE A4 SIZE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	738.40	738.40	N/A	ENVELOPE EXPANDING LEGAL
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,854.32	1,854.32	N/A	ENVELOPE LEGAL SIZE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	321.26	321.26	N/A	FOLDER W/TAB LEGAL SIZZE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	794.96	794.96	N/A	LOOSELEAF COVER
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	233.40	233.40	N/A	MARKER FLOURESCENT
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	296.48	296.48	N/A	NOTEPAD 2 X 3
5020399-00	OFFICE SUPPLIES AND CONSUMABLES NOT AVAILABLE AT DBM-PS	COA	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	112.75	112.75	N/A	STAPLE WIRE
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	218.40	218.40	N/A	TAPE MASKING 24MM
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	399.40	399.40	N/A	TAPE PACKAGING 48MM
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	201.80	201.80	N/A	TAPE , TRANSPARENT
			SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASED FUND	1,048.80	1,048.80	N/A	TOILET TISSUE.
TOTAL:								107,575.72	107,575.72			

Prepared By:

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Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO
Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	VEHICLE RENTAL	HRMDD	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	50,000.00	50,000.00	N/A	HRMDD STAFF DEVELOPMENT ACTIVITY
TOTAL:									50,000.00	50,000.00		

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50202010-00	LEASE OF VENUE	JFC	LEASE OF REAL PROPERTY AND VENUE (53.10)	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	720,000.00	720,000.00	N/A	TRAINING ON HANDLING CHALLENGING BEHAVIOR OF MALE IMPs VAGRANTS MENDICANTS AND ABLED CLIENTS
	RENTAL OF VEHICLE		SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	170,000.00	170,000.00	N/A	TRAINING ON HANDLING CHALLENGING BEHAVIOR OF MALE IMPs VAGRANTS MENDICANTS AND ABLED CLIENTS
			P									
TOTAL:									890,000.00	890,000.00		

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50203210-02	OFFICE EQUIPMENT	PAS	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	PRINTER
	OFFICE EQUIPMENT	PAS	SHOPPING 52.1(B)	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	8,000.00	8,000.00	N/A	LAMINATING MACHINE
TOTAL:									28,000.00	28,000.00		

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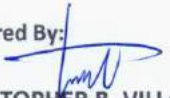
MARIDOL R. LICERIO
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50299950-99	ADVOCACY VEST	DRMD	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	CONTINUING FUND FY 2019	800,000.00	800,000.00	N/A	PURCHASE OF UNIFORM VEST FOR DSWD FOR FO STAFF TO BE USED DURING DSWD OPERATIONS
TOTAL:									800,000.00	800,000.00		

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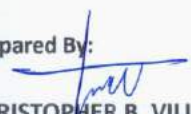
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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	CAPABILITY BUILDING FOR LGU LIVELIHOOD FOCAL	SLP	LEASE OF REAL PROPERTY AND VENUE (53.10)	N/A	N/A	N/A	N/A	DIRECT RELEASE	341,387.24	341,387.24	N/A	CAPACITY BUILDING FOR LOCAL GOVERNMENT UNIT FOCAL PERSONS ON THE COMPREHENSIVE GUIDELINES OF SUSTAINABLE LIVELIHOOD PROGRAM (MC 22s ,2019)
TOTAL:									341,387.24	341,387.24		

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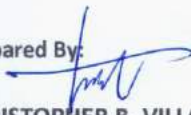

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				Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203210-10	TEMPERATURE SCANNER	ADMIN	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	78,000.00	78,000.00	N/A	Temperature Scanner Infrared
50203210-00	PUMP DOWN ALCOHOL DISPENSER WALL BRACKET	ADMIN	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	32,240.00	32,240.00	N/A	With 1L Alcohol 70% isopropyl
	ALCOHOL								100,000.00	100,000.00		70% isopropyl, pump down container (Refill for wall bracket), 1L / container
	FACEMASK								90,000.00	90,000.00		
	TRASH CONTAINER								20,000.00	20,000.00		30L Heavy Duty Plastic
	DISINFECTANT SPRAY 340G								54,000.00	54,000.00		
TOTAL:									374,240.00	374,240.00		

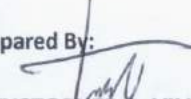
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Head BAC Secretariat

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203210-01	office equipment	ADMIN	Shopping 52.1. (b)	N/A	N/A	N/A	N/A	DIRECT RELEASE	22,500.00	22,500.00	N/A	Supply and Delivery of Hot and Cold Water Dispenser
TOTAL:									22,500.00	22,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	(Brief description of Program / Project)
50299030-00	LEASE OF VENUE	HRMDD	NEGOTIATED PROCUREMENT (53.10) LEASE OF REAL PROPERTY	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	90,000.00	90,000.00	N/A	SEMESTRAL REGIONAL GENERAL ASSEMBLYCY 2020
50203080-00	BLOOD GLUCOMETER		SMALL VALUE PROCUREMENT 53.9						9,000.00	9,000.00		SELECT SIMPLE BLOOD GLUCOMETER COMPLETE SET
	AUTOMATIC BLOOD PRESSURE MONITOR								11,000.00	11,000.00		AUTOMATIC BLOOD PRESSURE MONITOR
50299990-99	DSWD-NCR SPORTFEST 2020								19,000.00	19,000.00		TROPIES AND MEDALS.
TOTAL:									129,000.00	129,000.00		

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502030990-00	DUPLO D A14, BLACK	SLP	SHOPPING 52.1 (B)	N/A	N/A	N/A	N/A	DIRECT RELEASE	24,920.00	24,920.00	N/A	DUPLO D A14 , BLACK
502030990-00	DUPLO MASTER DRA12	SLP	Emergency Purchase	N/A	N/A	N/A	N/A	DIRECT RELEASE	34,400.00	34,400.00	N/A	DUPLO MASTER DRA12
TOTAL:									59,320.00	59,320.00		

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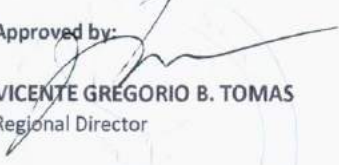
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50299050-03	VEHICLE RENTAL	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	33,000.00	33,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
50203990-00	CATERING SERVICE	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	82,000.00	82,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.
TOTAL:									115,000.00	115,000.00		

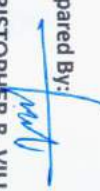
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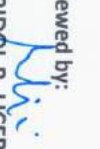
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50203210-02	CHAIR FOR ABC HEAD	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	30,000.00	30,000.00	n/a	charged to GASS
	CHAIR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	46,000.00	46,000.00	n/a	charged to GASS
	PORTABLE TABLE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	4,500.00	4,500.00	n/a	charged to GASS
	VENETIAN BLINDS	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	88,500.00	88,500.00	n/a	charged to GASS
	FILING CABINET	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	59,996.00	59,996.00	n/a	charged to GASS
50203210-03	CPU	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	44,997.00	44,997.00	n/a	charged to GASS
	PRINTER WITH SCANNER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	55,000.00	55,000.00	n/a	charged to GASS
	PRINTER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	110,000.00	110,000.00		charged to GASS
	EXTERNAL HARD DRIVE 1 ITB	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	40,000.00	40,000.00	n/a	charged to GASS
	PAPER SCHREDDER	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	7,000.00	7,000.00	n/a	charged to GASS
50203210-99	TRIMMING / CUTTING MACHINE	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	8,000.00	8,000.00	n/a	charged to GASS
	REFRIGERATOR	FMD	Small Value Procurement	n/a	n/a	n/a	n/a	Direct Realease Fund - FY 2019	29,998.00	29,998.00	n/a	charged to GASS
total:									523,991.00	523,991.00		

Prepared by:

CHRISTOPHER B. VILLAFRIA
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Reviewed by:

MARIDOL R. LICERIO
Chairperson

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CHRISTOPHER B. VILLAFRIA
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MARIDOL R. LICERIO
Chairperson 2/17

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Regional Director

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Regional Director

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Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203050-00	INFANT MILK FORMULA (0-6) MONTHS	HAVEN FOR WOMEN	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE	13,000.00	13,000.00	N/A	FORMULA MILK FOR BABIES WITH MOTHER WHO IS ON MEDICATION INCLUDING DISTILLED WATER
	INFANT MILK FORMULA (6-12) MONTHS								13,000.00	13,000.00		
	MILK 1-3 YEARS OLD								13,000.00	13,000.00		
	DISTILLED DRINKING WATER								21,000.00	21,000.00		
TOTAL:									60,000.00	60,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by: 
MARIDOL R. LICERIO
Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director



Supplemental Annual Procurement Plan FY 2020

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National Capital Region

Source of Fund	Estimated Budget (Php)			Remarks (Brief descriptionof Program / Project
	TOTAL	MOOE	CO	
DIRECT RELEASE FY 2020	45,000.00	45,000.00	N/A	BAC SECRETARIAT MONTHLYMEETING
TOTAL:	45,000.00	45,000.00		

Prepared By: Amal

Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299030-00	CATERING SERVICE	MTAS	SMALL VALUE PROCUREMENT	march 2020	march 2020	march 2020	march 2020	CONTINUING FUND	50,000.00	50,000.00	N/A	SOFT LAUNCHING OF DSWD MTA FULL AUTOMATION ONLINE SYSTEM
			P									
TOTAL:									50,000.00	50,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203990-00	CATERING SERVICE	IDD-HRDS	SMALL VALUE PROCUREMENT (53.9)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	123,000.00	123,000.00	N/A	HRM-PSB MEETING
50202010-00	LEASE OF VENUE	LDS	LEASE OF REAL PROPERTY AND VENUE (53.10)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	81,600.00	81,600.00	N/A	ORIENTATION ON DELIVERING PERSONAL EFFECTIVENESS (MAY 21-22,2020)
50203990-00	CATERING SERVICE	HRPPMS	SMALL VALUE PROCUREMENT (53.9)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	33,600.00	33,600.00	N/A	HRPPMS UNIT MEETING
50203990-00	OFFICE EQUIPMENT AND SUPPLIES	SFP	SHOPPING (52.1 B)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	45,000.00	45,000.00	N/A	OFFICE EQUIPMENT AND SUPPLIES
50203990-00	OFFICE EQUIPMENT AND SUPPLIES	SFP	SHOPPING (52.1 B)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	253,550.00	253,550.00	N/A	INK CARTRIDGE AND TONER CARTRIDGE
TOTAL:									536,750.00	536,750.00		

Prepared By: 
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Head BAC Secretariat

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MARIBOL R. LICERIO
Chairperson

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Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	LEASE OF VENUE	PPD	LEASE OF REAL PROPERTY AND VENUE (53.10)	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	333,350.00	333,350.00	N/A	GENERAL ORIENTATION ON THE DEPARTMENT WIDE INTERNATIONAL ORGANIZATION FOR STANDARDIZATION (ISO) 9001:2015 PROJECT(March 30-31,2020)
TOTAL:									333,350.00	333,350.00		

Prepared By:

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Chairperson

Approved by:

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Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/Ope n of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
50203050-00	DISASTER STANDBY GOODS	DRMD	EMERGENCY PURCHASE	march 2020	march 2020	march 2020	march 2020	DIRECT RELEASE FY 2020	2,924,800.00	2,924,800.00	N/A	DISASTER STANDBY GOODS	

Prepared By:

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Approved by:

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Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	LEASE OF VENUE	PLANNING G UNIT	LEASE OF REAL PROPERTY AND VENUE (53.10)	march 2020	march 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	35,000.00	35,000.00	N/A	REGIONAL DEVELOPMENT COUNCIL - SECTORAL COUNCIL ON SOCIAL DEVELOPMENT - SUB - COMMITTEE ON SOCIAL PROTECTION (RDC-SCSD-SCSP) MEETING FOR CY 2020(November 6,2020)
TOTAL:									35,000.00	35,000.00		

Prepared by:

CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

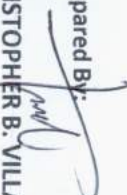
Reviewed by:

MARIDOL R. LICERIO
 Chairpersbn 3/14

Approved by:

VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211030-00	DIGITIZATION OF PERMANENT/VALUABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES	RECORDS SECTION	COMPETITIVE BIDDING	march 2020	April 2020	April 2020	May 2020	DIRECT RELEASE FY 2020	1,500,000.00	1,500,000.00	N/A	HIRING OF SERVICE PROVIDER FOR THE DIGITIZATION OF PERMANENT/VALUABLE RECORDS OF DSWD-FIELD OFFICER NCR AND ITS RESIDENTIAL CARE FACILITIES
TOTAL:									1,500,000.00	1,500,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by: 
MARIDOL R. LICERIO
Chairperson

Approved by: 
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Regional Director


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**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299030-00	CATERING SERVICES	HRMDD	SMALL VALUE PROCUREMENT NT (53.9)	march 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	171,500.00	171,500.00	N/A	SEMESTRAL CONSULTATION MEETING WITH PMS FOCAL PERSONS / PERFORMANCE REVIEW AND EVALUATION AND RPMT MEETING
TOTAL:									171,500.00	171,500.00		

Prepared by:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO
Chairperson


Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50604050-30	OFFICE TABLE AND OFFICE CABINET	HRMDD	SHOPPING 52.1(B)	march 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	13,220.00	13,220.00	N/A	OFFICE TABLE AND OFFICE CABINET
TOTAL:									13,220.00	13,220.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by: 
MARIPOL R. LICERIO
Chairperson

Approved by: 
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Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
50299050-03	VEHICLE RENTAL	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	33,000.00	33,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.	
50203990-00	CATERING SERVICE	SFP	SMALL VALUE PROCUREMENT	N/A	N/A	N/A	N/A	DIRECT RELEASE FY 2020	82,000.00	82,000.00	N/A	MEETING WITH PARTNER LGUs UNDER SUPPLEMENTARY FEEDING PROGRAM.	
TOTAL:									115,000.00	115,000.00			

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO
Chairperson

Approved by:

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Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

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Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

National Capital Region

Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
	TOTAL	MOOE	CO	
DIRECT RELEASE FY 2020	218,550.00	218,550.00	N/A	MEDICAL AND OTHER ESSENTIAL SUPPLIES
TOTAL:	218,550.00	218,550.00		

CHRISTOPHER B. VILLAFRIA

Reviewed by: *M.R.*
MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203080-00	Medical, Dental and Laboratory Supplies	Marillac Hills	SMALL VALUE PROOCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	35,085.00	35,085.00	N/A	Medical, Dental and Laboratory Supplies
5202010-00	BUS RENTAL	NVRC	SMALL VALUE PROOCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	40,000.00	40,000.00	N/A	BUS RENTAL FOR CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13-16,2020)
	LEASE OF VENUE	NVRC	LEASE OF REAL AND PROPERTY (53.10)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	338,400.00	338,400.00	N/A	CONDUCT OF PIR 2020 (NVRC PROGRAM REVIEW AND EVALUATION WORKSHOP)(Oct 13-16,2020)
50203990-00	CATERING SERVICES	NVRC	SMALL VALUE PROOCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	16,000.00	16,000.00	N/A	STAKEHOLDERS FORUM (May 29,2020)
TOTAL:									429,485.00	429,485.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO

Chairperson

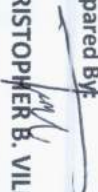
Approved by:


VICENTE GREGORIO B. TOMAS

Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Opener of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203050-00	CANNED TUNA FLAKES	DRMD	EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	2,550,000.00	2,550,000.00	N/A	155g in oil , (use of can opener) Halal certified
	CORNED BEEF		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	7,659,000.00	7,659,000.00	N/A	150g, in round tin (use of can opener) pure ground beef content, plain
	SARDINES		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	1,095,000.00	1,095,000.00	N/A	155g in Tomato Sauce, round tinned sardines (use of can opener), Halal
	POWDERED CEREAL DRINKS		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	761,600.00	761,600.00	N/A	30g (in sachet)
	COFFEE MIX		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	510,000.00	510,000.00	N/A	3 in 1,, 20g (in sachet)
	NFA MIX		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	7,200,000.00	7,200,000.00	N/A	50/kg (32.00 kg)
	PLASTIC SANDO BAG		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	77,000.00	77,000.00	N/A	Plastic Sando Bag (red), Large Size (50 pcs/packs)
	WOVEN BAG		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	120,000.00	120,000.00	N/A	Polypropylene Woven Bag (50 kg. rice quality)
	PLASTIC STRAW		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	4,500.00	4,500.00	N/A	Plastic Straw, Grey Color
	TAPE		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	22,500.00	22,500.00	N/A	Packaging tape 2 x 100m
TOTAL:								19,999,600.00	19,999,600.00			

Prepared By: 
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Head BAC Secretariat

Reviewed by: 
MARIDOL R. LICERIO
Chairperson

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Regional Director

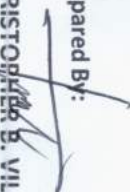
National Capital Region

Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
	TOTAL	MOOE	CO	
DIRECT RELEASE FY 2020	5,530,800.00	5,530,800.00	N/A	COMMUNICATION LOAD CREDITS THRU AUTOMATIC LOADING SYSTEM (JANUARY- DECEMBER)
TOTAL:	5,530,800.00	5,530,800.00		

page 1 of 1

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
50299990-99	RENTAL OF LED AND SOUND SYSTEM	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	50,000.00	50,000.00	N/A	SEARCH FOR HUWARANG PANTAWID PAMILVA 2020
50203990-00	CATERING SERVICES	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	4,600.00	4,600.00	N/A	MEETING WITH RAC MEMBERS FOR EXEMPLARY CHILDREN 2020
50299990-00	PLAQUES	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	25,000.00	25,000.00	N/A	SEARCH FOR HUWARANG PANTAWID PAMILVA 2020
50203050-00	GROCERY PACK	PANTAWID	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	5,000.00	5,000.00	N/A	SEARCH FOR HUWARANG PANTAWID PAMILVA 2020
TOTAL:										84,600.00	84,600.00		

Prepared By: 
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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
50299990-99	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES		SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020		DIRECT RELEASE FY 2020	50,000.00	50,000.00	N/A	MEDICAL EQUIPMENT
50299990-99	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES		SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020		DIRECT RELEASE FY 2020	25,000.00	25,000.00	N/A	SPIRITUAL VALUES FORMATION PROGRAMS
50203990-00	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES	HRWS	SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020		DIRECT RELEASE FY 2020	42,000.00	42,000.00	N/A	CATERING SERVICES
50213050-00	PRINTER		SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020		DIRECT RELEASE FY 2020	5,000.00	5,000.00	N/A	LASER MONOCHROME
50299990-99	OCCUPATIONAL SAFETY HEALTH AND WELLNESS ACTIVITIES AND ADVOCACIES		SMALL VALUE PROCUREMENT (53.9)	April 2020	April 2020	April 2020	April 2020		DIRECT RELEASE FY 2020	45,000.00	45,000.00	N/A	PRIZES
TOTAL:										167,000.00	167,000.00		

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CHRISTOPHER B. VILLAFRIA
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MARICOL R. LICERIO
Chairperson


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Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)		Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		CO
50203050-00	CANNED TUNA FLAKES	DRMD	EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	850,000.00	850,000.00	N/A	155g in oil , (use of can opener) Halal certified
	SARDINES		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	876,000.00	876,000.00	N/A	155g in Tomato Sauce, round tinned sardines (use of can opener), Halal
	POWDERED CEREAL DRINKS		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	268,800.00	268,800.00	N/A	30g (in sachet)
	COFFEE MIX		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	180,000.00	180,000.00	N/A	3 in 1,, 20g (in sachet)
	NFA RICE		EMERGENCY PURCHASE	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	800,000.00	800,000.00	N/A	50/kg (32.00 kg)
TOTAL:				2,974,800.00				2,974,800.00				

Prepared By: 
CHRISTOPHER B. VILLAFRIA
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Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50604050-30	EXECUTIVE OFFICE CHAIR	HRMDD	SHOPPING 52.1(B)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	6,000.00	6,000.00	N/A	EXECUTIVE OFFICE CHAIR
	CONFERENCE TABLE	HRMDD	SHOPPING 52.1(B)	April 2020	April 2020	April 2020	April 2020	DIRECT RELEASE FY 2020	14,999.00	14,999.00	N/A	CONFERENCE TABLE
TOTAL:								20,999.00	20,999.00			

Prepared By:

CHRISTOPHER B. VILLAFRIA
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Chairperson

Approved by:

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Regional Director

Supplemental Annual Procurement Plan FY 2020

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/MMA/

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
5020320-03	ICT EQUIPMENT	HAVEN FOR WOMEN	Small Value Procurement (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	300,987.00	300,987.00	N/A	ICT EQUIPMENT
50203210-02	OFFICE EQUIPMENT	HAVEN FOR WOMEN	Shopping 52.1 (b)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	329,978.00	329,978.00	N/A	OFFICE EQUIPMENT
5029990-00	OTHER MACHINERY AND EQUIPMENT	HAVEN FOR WOMEN	Small Value Procurement (53.9)	April 2020	April 2020	May 2020	May 2020		DIRECT RELEASE FY 2020	679,979.00	679,979.00	N/A	OTHER MACHINERY AND EQUIPMENT
TOTAL:										1,310,944.00	1,310,944.00		


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Source of Fund	Estimated Budget (Php)			Remarks
	TOTAL	MOOE	CO	
DIRECT RELEASE FY 2020	840,000.00	840,000.00	N/A	For the day to day : Skeletal Force staff of the Field Office during the implemenation of the Enhance Community Quarantine againts Covid- 19
DIRECT RELEASE FY 2020	531,250.00	531,250.00	N/A	Monitoring of SAP
TOTAL:	1,371,250.00	1,371,250.00		

Approved by:

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National Capital Region
Supplemental Annual Procurement Plan FY 2020

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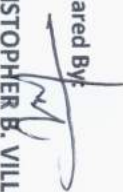
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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

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				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	RENTAL VEHICLE	SPS	Emergency Procurement	May 2020	May 2020	May 2020	May 2020	DIRECT RELEASE FY 2020	170,000.00	170,000.00	N/A	Monitoring of SAP
TOTAL:									170,000.00	170,000.00		

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National Capital Region
Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50213050-11	SURGICAL GLOVES	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	22,500.00	22,500.00	N/A	(SIZE 7) 50s/box
50213050-11	SURGICAL MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	50s/box
50213050-11	ALCOHOL, ETHYL	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	24,000.00	24,000.00	N/A	70% 24s/case
50213050-11	N95 MASK	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	18,000.00	18,000.00	N/A	N95 MASK
50213050-11	THERMAL SCANNER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	9,000.00	9,000.00	N/A	(Non-contact infrared forehead)
50213050-11	DISINFECTANT (LYSOL)	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	17,500.00	17,500.00	N/A	(lysol) 500ml
50213050-11	BLEACH	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	17,500.00	17,500.00	N/A	(Zomrox original) 1 liter/gal
50213050-11	HAND SANITIZER	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	10,000.00	10,000.00	N/A	(500ml/bot)
50213050-11	HAND LIQUID SOAP	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	20,000.00	20,000.00	N/A	(1 gal)
50213050-11	ASCORBIC ACID + ZINC	HAVEN FOR CHILDREN	Emergency Procurement	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	35,000.00	35,000.00	N/A	500mg/tab 1 box/100tab
TOTAL:									193,500.00	193,500.00		

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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213050-11	MEDICAL, DENTAL, AND LABORATORY SUPPLIES EXP.	DRU	EMERGENCY PROCUREMENT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	31,000.00	31,000.00	N/A	ARM WARMERS	
50213050-11	MEDICAL, DENTAL, AND LABORATORY SUPPLIES EXP.	DRU	EMERGENCY PROCUREMENT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	60,500.00	60,500.00	N/A	HAND GLOVES -SMALL, MEDIUM, LARGE - 100 PCS PER BOX -PREMIUM HIGH QUALITY DISPOSABLE MEDICAL GRADE -WATERPROOF LATEX OR VINYL OR NITRILE EXAMINATION GLOVES POWDER FREE -SINGLE USE NON-STERILE ANTI-STATIC	
50213050-11	MEDICAL, DENTAL, AND LABORATORY SUPPLIES EXP.	DRU	EMERGENCY PROCUREMENT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	200,000.00	200,000.00	N/A	DISPOSABLE SURGICAL FACE MASK -50PCS PER BOX 3PLY ANTI VIRUS	
TOTAL:									387,500.00	387,500.00			

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National Capital Region

Supplemental Annual Procurement Plan

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				Aids/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50203070-00	DRUGS AND MEDICINES	DRU	Emergency Procurement Under Bayanihan Act	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	175,140.00	175,140.00	N/A	VITAMINS (Ascorbic Acid with Zinc) 500mg 20 Tablets Packs
								TOTAL:	175,140.00	-775,140.00		

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Supplemental Annual Procurement Plan


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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203050-00	PROVISION OF RELIEF ASSISTANCE TO REQUESTING LGUs OR AS NEEDED	DRU	EMERGENCY PROCUREMENT UNDER BAYANHAN ACT	MAY 2020	MAY 2020	MAY 2020	MAY 2020	DIRECT RELEASE FY 2020	16,250,000.00	16,250,000.00	N/A	NFA RICE 50/KG (32.00 / KG)	
									13,940,000.00	13,940,000.00	N/A	CANNED TUNA FLAKES	
									3,829,500.00	3,829,500.00	N/A	CORNED BEEF	
									4,380,000.00	4,380,000.00	N/A	SARDINES	
									4,569,600.00	4,569,600.00	N/A	POWDERED CEREAL DRINKS	
									3,060,000.00	3,060,000.00	N/A	COFFEE MIX	
									570,500.00	570,500.00	N/A	PLASTIC SANDO BAG	
									3,200,000.00	3,200,000.00	N/A	REGULAR SLOTTED CARTON	
									1,300.00	1,300.00	N/A	PACKAGING TAPE DISPENSER	
									45,000.00	45,000.00	N/A	PACKAGING TAPE	
150,000.00	150,000.00	N/A	PLASTIC PALLET										
TOTAL:									49,995,900.00	49,995,900.00			


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**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	PRINTING SERVICES	PANTAWID PAMILYA	AGENCY-TO-AGENCY	May 2020	May 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	1,893,992.50	1,893,992.50	N/A	Printing of Beneficiary Updating System Forms for RCCT (BUS Form 5 and 6), Compliance Verification forms (RCCT and MCCT) from period 3 to period 6, 2020 and Oath of Commitment of Pantawid Pamilya Beneficiaries and Other program related forms
TOTAL:									1,893,992.50	1,893,992.50		

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	SANCTUARY	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	158,000.00	158,000.00	N/A	Divalproex Sodium 500mg
									178,000.00	178,000.00	N/A	Risperidone 2mg
									3,750.00	3,750.00	N/A	Chlorpromazine 200mg
									48,800.00	48,800.00	N/A	Olanzapine 10mg
									187,500.00	187,500.00	N/A	Clozapine 100mg
									12,500.00	12,500.00	N/A	Phenylethanol 100mg
									1,000.00	1,000.00	N/A	Multivitamins + Folic Acid
									750.00	750.00	N/A	Ferrous Sulfate 500mg
									625.00	625.00	N/A	Ascorbic Acid 500mg
									TOTAL:	590,925.00	590,925.00	

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental								68,000.00	68,000.00		TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF SLP ACTIVITIES
502990-04	Laptop/Rental	SUSTAINABLE LIVELIHOOD PROGRAM	NP-53.9 Small Value Procurement	JUNE 2020	JUNE 2020	Jul-20	Jul-20	DIRECT RELEASE FY 2020	999,990.00	999,990.00	N/A	
TOTAL:									1,067,990.00	1,067,990.00		RENTAL OF ICT EQUIPMENT FOR THE USE OF THE SLP STAFF FOR 2020

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental	PROTECTIVE SERVICES DIVISION	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	CENTRALLY MANAGED - CURRENT FUND (SARO)	1,147,500.00	1,147,500.00	N/A	RENTAL OF VEHICLE - VAN MONITORING OF SAP
TOTAL:									1,147,500.00	1,147,500.00		

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0-7-20

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Catering Services/ Meals and Snacks	PANTAWID PAMILYA PILIPINO PROGRAM	NP-53.9 Small Value Procurement	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	DIRECT RELEASE FY 2020	55,000.00	55,000.00	N/A	QUARTERLY PANTAWID PAMILYA URBAN GARDENERS/COMMUNITY ORGANIZING ASSESSMENT MEMBERS MEETING
50203990-00	Other supplies and Materials		Shopping						12,000.00	12,000.00	N/A	MULTI-STAKEDHOLDERS GENERAL ASSEMBLY
TOTAL:									67,000.00	67,000.00		

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Department of Social Welfare and Development
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50202010-00	Board and Lodging/ Food and Venue	HAVEN FOR WOMEN	NP-53.10 Lease of Real Property and Venue	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	DIRECT RELEASE FY 2020	180,000.00	180,000.00	N/A	PROGRAM IMPLEMENTATION REVIEW AND PLANNING	
5029905003	Vehicle Rental		NP-53.9 - Small Value Procurement						60,000.00	60,000.00	N/A	HAVEN FOR WOMEN / PROGRAM IMPLEMENTATION REVIEW AND PLANNING RENTAL OF VEHICLE	
TOTAL:									240,000.00	240,000.00			

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Catering Services/ Meals and Snacks	OFFICE OF REGIONAL CENTER COORDINATOR	NP-53.9 Small Value Procurement	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	CONTINUING FUND 2019	90,000.00	90,000.00	N/A	MEETING WITH THE CENTER HEADS ON THE STATUS OF ADMIN AND PROGRAM IMPLEMENTATION IN THE C/RCFS
TOTAL:									90,000.00	90,000.00		

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
50202010-00	Board and Lodging/ Food and Venue	PANTAWID PAMILYA PILIPINO PROGRAM	NP-53.10 Lease of Real Property and Venue	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020	DIRECT RELEASE CY 2020	189,000.00	189,000.00	N/A	PANTAWID PAMILYA GAD AND IP PLANNING AND BUDGETING 2022 WORKSHOP
			40,000.00						40,000.00	REGIONAL STAFF CONFERENCE MEETING		
			960,000.00						960,000.00	JOINT RPMO AND OPERATION OFFICE STAFF 4TH QUARTER CONSULTATION		
			40,000.00						40,000.00	RPMT MEETING		
			15,000.00						15,000.00	QUARTERLY PANTAWID PAMILYA TECHNICAL GAD WORKING GROUP MEETING		
50299030-00	Catering Services/ Meals and Snacks		NP-53.9 Small Value Procurement	JUNE 2020	JUNE 2020	JULY 2020	JULY 2020		7,500.00	7,500.00		QUARTERLY PANTAWID PAMILYA CASE MANAGEMENT TEAM MEETING
								18,000.00	18,000.00	PANTAWID PAMILYA GENDER AUDIT		
TOTAL:									1,269,500.00	1,269,500.00		

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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

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				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50202010-00	Vehicle Rental : Monitoring of Social Pension Pay-Out	Social Pension	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020	SARO	337,500.00	337,500.00	N/A	Vehicle Rental : Monitoring of Social Pension Pay-Out
TOTAL:									337,500.00	337,500.00		

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	EL SIE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019										
SUB TOTAL									68,301.40	68,301.40								

Department of Social Welfare and Development
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELISE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	Total	MOOE	CO	(brief description of Program/Project
									1,500.00	1,500.00	N/A	Cloxacillin 250 mg/5 ml, 60ml, KNOWN BRAND
									2,250.00	2,250.00	N/A	Clindamycin 300 mg
									6,000.00	6,000.00	N/A	Co-Amoxiclav 500 mg/125 mg, KNOWN BRAND
									3,750.00	3,750.00	N/A	Cotrimoxazole 800 mg/160 mg
									6,747.00	6,747.00	N/A	Cefixime 200mg
									1,050.00	1,050.00	N/A	Ofloxacin Otic .3% 5ml Drops
									1,125.00	1,125.00	N/A	Simvastatin 20 mg
									2,394.00	2,394.00	N/A	Lagundi 600 mg
									1,500.00	1,500.00	N/A	Lagundi 300 mg/5 ml, 60 ml
									1,050.00	1,050.00	N/A	Carbocisteine 250 mg/5 ml, 60 ml
									2,400.00	2,400.00	N/A	Carbocisteine 500 mg
									1,050.00	1,050.00	N/A	Ambroxol 30 mg/5 ml
									2,400.00	2,400.00	N/A	Ambroxol 30 mg
									5,998.00	5,998.00	N/A	Acetylcysteine 600mg, KNOWN BRAND
									7,200.00	7,200.00	N/A	Metformin HCL 500 mg
									349.86	349.86	N/A	Metoclopramide 10mg/ml (2ml)
									748.50	748.50	N/A	Metoclopramide 10 mg, KNOWN BRAND
									1,198.50	1,198.50	N/A	Tranexamic Acid 500 mg, KNOWN BRAND
									5,997.00	5,997.00	N/A	Ketoconazole 200 mg, KNOWN BRAND
									3,000.00	3,000.00	N/A	Cetirizine 10 mg, KNOWN BRAND
									5,000.00	5,000.00	N/A	Diphenhydramine HCL 25 mg
30,000.00	30,000.00	N/A	Diphenhydramine HCL 50 mg									
297.00	297.00	N/A	Loratadine 10mg									
20,000.00	20,000.00	N/A	Amlodipine 5 mg, besylate KNOWN BRAND									
9,437.40	9,437.40	N/A	Atenolol 50 mg									
16,200.00	16,200.00	N/A	Losartan 50 mg									
1,498.50	1,498.50	N/A	Clonidine 75mcg									
SUB TOTAL									140,140.76	140,140.76		

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELISE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	88.00	88.00	N/A	Metoprolol 50mg
									1,500.00	1,500.00	N/A	Metronidazole 500 mg
									133,500.00	133,500.00	N/A	Risperidone 2 mg
									7,500.00	7,500.00	N/A	Haloperidol 5 mg
									96,000.00	96,000.00	N/A	Levomopromazine 100 mg
									7,500.00	7,500.00	N/A	Chlorpromazine 200 mg
									10,000.00	10,000.00	N/A	Olanzapine 10mg, KNOWN BRAND
									7,500.00	7,500.00	N/A	Clozapine 100 mg
									1,497.00	1,497.00	N/A	Fluoxetin 20mg
									4,497.00	4,497.00	N/A	Acyclovir 200 mg
									4,900.00	4,900.00	N/A	Hydrocortisone 250 mg/2 ml (SOLU-CORTEF), KNOWN BRAND
									199.50	199.50	N/A	Prednisone 10 mg
									300.00	300.00	N/A	Prednisone 10 mg/5 ml 60ml
									1,530.00	1,530.00	N/A	0.9% Sodium Chloride 1L
									675.00	675.00	N/A	Lactulose 120 ml
									2,248.50	2,248.50	N/A	Celecoxib 200 mg
									9,000.00	9,000.00	N/A	Multivitamins+Folic Acid
									3,600.00	3,600.00	N/A	Multivitamins Syrup 60ml
									5,994.00	5,994.00	N/A	Dibencozide 1 mg
									10,000.00	10,000.00	N/A	Vitamin B Complex 500 mg
									6,000.00	6,000.00	N/A	Ferrous Sulfate 500 mg
									5,000.00	5,000.00	N/A	Ascorbic Acid 500 mg
									1,490.00	1,490.00	N/A	Mebendazole 500 mg
									375.00	375.00	N/A	Dicycloveriac 10 mg
									900.00	900.00	N/A	Domperidone 10 mg
									1,123.50	1,123.50	N/A	Hyoscine-N-Butyl-Bromide 10 mg
									630.00	630.00	N/A	Hyoscine-N-Butyl-Bromide 20 mg/ml
									149,739.20	149,739.20	N/A	Carbamazepine 200 mg
									8,094.60	8,094.60	N/A	Gabapentin 300 mg
									135,000.00	135,000.00	N/A	Levitraacetam 500mg
									9,000.00	9,000.00	N/A	Clonazepam 2 mg tab
									80,000.00	80,000.00	N/A	Divalproex Na 500 mg
									20,988.00	20,988.00	N/A	Divalproex Na 250 mg
									18,000.00	18,000.00	N/A	Phenobarbital 60 mg
SUB TOTAL									744,369.30	744,369.30		

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Programs	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF MEDICINE SUPPLIES	ELSIE GACHEES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	21,582.00	21,582.00	N/A	Valproic Acid 250mg/5ml, 120ml, KNOWN BRAND
									30,000.00	30,000.00	N/A	Phenytoin 100mg
									1,800.00	1,800.00	N/A	Lithium Carbonate 450mg
									23,994.00	23,994.00	N/A	Quetiapine 200 mg
									1,800.00	1,800.00	N/A	Escitalopram 20mg
									740.00	740.00	N/A	Simethicone (Chewable) 40 mg
									1,200.00	1,200.00	N/A	Meclizine 25 mg
									450.00	450.00	N/A	Digoxin 250mcg
									538.20	538.20	N/A	Levothyroxine 150mcg
									4,198.80	4,198.80	N/A	Levodopa+Carvidopa 100/25mg
									100.00	100.00	N/A	Biperiden 2mg
									2,250.00	2,250.00	N/A	Eperisone HCL 50 mg
									1,125.00	1,125.00	N/A	Diazepam 5 mg
									2,250.00	2,250.00	N/A	Diazepam 10mg/ml (2ml ampule)
									2,242.50	2,242.50	N/A	Oral Rehydration Salts 4.1g / sachet
									3,600.00	3,600.00	N/A	Mupirocin Ointment 2%, 5 g
									1,800.00	1,800.00	N/A	Clotrimazole cream 20 g
									2,682.00	2,682.00	N/A	Silver Sulfadiazine 1% 50g cream
2,664.00	2,664.00	N/A	Sulfur Ointment 30 g									
2,070.00	2,070.00	N/A	Betamethasone Cream 0.1%, 5g, known brand									
6,300.00	6,300.00	N/A	Clobetasol 0.05 % Ointment 5g, known brand									
1,350.00	1,350.00	N/A	Tetanus Toxoid 0.5 ml									
1,700.00	1,700.00	N/A	Alcohol, ethyl 70% 500ml, known brand									
350.00	350.00	N/A	Surgical Gloves (size 6 -7)									
894.00	894.00	N/A	Sterile Gauze Pads 4x4, 100s/box									
1,440.00	1,440.00	N/A	Adhesive Tape (Micropore 1")									
198.00	198.00	N/A	Cotton Applicator, sterile, 100s/box, individually packed									
240.00	240.00	N/A	Cotton 400g									
SUB TOTAL :									119,558.50	119,558.50		

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELSIE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	6,300.00	6,300.00	N/A	Permethrin/Lindane(Kwell Lotion), 120 ml
									3,145.50	3,145.50	N/A	Permethrin/Lindane(Kwell Shampoo), 120 ml
									1,440.00	1,440.00	N/A	Nitrile Gloves 100s
									1,080.00	1,080.00	N/A	Elastic Bandage (5x5 standard)
									1,736.00	1,736.00	N/A	Nasogastric Tube, f12-f16
									144.00	144.00	N/A	Straight Catheter, f10
									1,350.00	1,350.00	N/A	Povidone Iodine 10% 120ml
									3,998.00	3,998.00	N/A	N95 Mask, 50's
									4,800.00	4,800.00	N/A	Activated Glutaraldehyde Solution 5L
									23,993.50	23,993.50		
SUB TOTAL 5 :								23,993.50	23,993.50			
SUB TOTAL 4 :								119,558.50	119,558.50			
SUB TOTAL 3 :								744,369.30	744,369.30			
SUB TOTAL 2 :								140,140.76	140,140.76			
SUB TOTAL 1 :								68,301.40	68,301.40			
GRAND TOTAL :								1,096,363.46	1,096,363.46			

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB/

Reviewed By:

MARIPOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	EL.SIE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	1,950.00	1,950.00	N/A	PPA+CPM+Paracetamol Forte 25mg/2mg/325mg
									1,439.70	1,439.70	N/A	Paracetamol 250 mg/5 ml susp, 60 ml, KNOWN BRAND
									375.00	375.00	N/A	Paracetamol 300 mg/2 ml
									1,800.00	1,800.00	N/A	Paracetamol 500 mg, Known Brand
									389.70	389.70	N/A	Paracetamol 250mg suppository
									450.00	450.00	N/A	Meftanamic Acid 250 mg
									3,000.00	3,000.00	N/A	Meftanamic Acid 500 mg, KNOWN BRAND
									1,275.00	1,275.00	N/A	Naproxen 500 mg, KNOWN BRAND
									131.00	131.00	N/A	Lidocane 2% /10 mcg, 50 ml
									450.00	450.00	N/A	Aluminum+Magnesium HCL 200 mg/200g
									1,500.00	1,500.00	N/A	Omeprazole 20 mg
									523.50	523.50	N/A	Ranitidine 150mg
									2,248.50	2,248.50	N/A	Ipratropium+Salbutamol 500 mcg/2.5 mg
									10,000.00	10,000.00	N/A	Montelukast 10mg (chewable)
									490.00	490.00	N/A	Salbutamol+Guafenesin 1/50mg per 5ml, 60ml
									1,140.00	1,140.00	N/A	Tobramycin+Dexa Eye Drops .3%/5ml
									945.00	945.00	N/A	Tetrahydrozoline HCl 0.5% ml
									1,500.00	1,500.00	N/A	Amoxicillin 250 mg/5 ml, 60 ml
									5,400.00	5,400.00	N/A	Amoxicillin 500 mg
									2,250.00	2,250.00	N/A	Cefalexin 500 mg, KNOWN BRAND
									6,900.00	6,900.00	N/A	Cefuroxime 500 mg, KNOWN BRAND
									2,247.00	2,247.00	N/A	Ciprofloxacin 500 mg, KNOWN BRAND
									6,897.00	6,897.00	N/A	Clarithromycin 500 mg, KNOWN BRAND
									15,000.00	15,000.00	N/A	Cloxacilin 500 mg
SUB TOTAL									68,301.40	68,301.40		

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELISE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019				
									1,500.00	1,500.00	N/A	Cloxacillin 250 mg/5 ml, 60ml, KNOWN BRAND
									2,250.00	2,250.00	N/A	Clindamycin 300 mg BRAND
									6,000.00	6,000.00	N/A	Co-Amoxiclav 500 mg/125 mg, KNOWN BRAND
									3,750.00	3,750.00	N/A	Cotrimoxazole 800 mg/160 mg
									6,747.00	6,747.00	N/A	Cefixime 200mg
									1,050.00	1,050.00	N/A	Ofloxacin Otic .3% 5ml Drops
									1,125.00	1,125.00	N/A	Simvastatin 20 mg
									2,394.00	2,394.00	N/A	Lagundi 600 mg
									1,500.00	1,500.00	N/A	Lagundi 300 mg/5 ml, 60 ml
									1,050.00	1,050.00	N/A	Carbocisteine 250 mg/5 ml, 60 ml
									2,400.00	2,400.00	N/A	Carbocisteine 500 mg
									1,050.00	1,050.00	N/A	Ambroxol 30 mg/5 ml
									2,400.00	2,400.00	N/A	Ambroxol 30 mg
									5,998.00	5,998.00	N/A	Acetylcysteine 600mg, KNOWN BRAND
									7,200.00	7,200.00	N/A	Metformin HCL 500 mg
									349.86	349.86	N/A	Metoclopramide 10mg/ml (2ml)
									748.50	748.50	N/A	Metoclopramide 10 mg, KNOWN BRAND
									1,198.50	1,198.50	N/A	Tranexamic Acid 500 mg, KNOWN BRAND
									5,997.00	5,997.00	N/A	Ketoconazole 200 mg, KNOWN BRAND
									3,000.00	3,000.00	N/A	Cetirizine 10 mg, KNOWN BRAND
									5,000.00	5,000.00	N/A	Diphenhydramine HCL 25 mg
									30,000.00	30,000.00	N/A	Diphenhydramine HCL 50 mg
									297.00	297.00	N/A	Loratadine 10mg
									20,000.00	20,000.00	N/A	Amlodipine 5 mg, besylate KNOWN BRAND
									9,437.40	9,437.40	N/A	Atenolol 50 mg
									16,200.00	16,200.00	N/A	Losartan 50 mg
									1,498.50	1,498.50	N/A	Clonidine 75mcg
SUB TOTAL									140,140.76	140,140.76		

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	ELISE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	88.00	88.00	N/A	Metoprolol 50mg
									1,500.00	1,500.00	N/A	Metronidazole 500 mg
									133,500.00	133,500.00	N/A	Risperidone 2 mg
									7,500.00	7,500.00	N/A	Haloperidol 5 mg
									96,000.00	96,000.00	N/A	Levomopromazine 100 mg
									7,500.00	7,500.00	N/A	Chlorpromazine 200 mg
									10,000.00	10,000.00	N/A	Clanzapine 10mg, KNOWN BRAND
									7,500.00	7,500.00	N/A	Clozapine 100 mg
									1,497.00	1,497.00	N/A	Fluoxetine 20mg
									4,497.00	4,497.00	N/A	Acyclovir 200 mg
									4,900.00	4,900.00	N/A	Hydrocortisone 250 mg/2 ml (SOLU-CORTEF), KNOWN BRAND
									199.50	199.50	N/A	Prednisone 10 mg
									300.00	300.00	N/A	Prednisone 10 mg/5 ml 60ml
									1,530.00	1,530.00	N/A	0.9% Sodium Chloride 1L
									675.00	675.00	N/A	Lactulose 120 ml
									2,248.50	2,248.50	N/A	Celecoxib 200 mg
									9,000.00	9,000.00	N/A	Multivitamins+Folic Acid
									3,600.00	3,600.00	N/A	Multivitamins Syrup 60ml
									5,994.00	5,994.00	N/A	Dibencozide 1 mg
									10,000.00	10,000.00	N/A	Vitamin B Complex 500 mg
									6,000.00	6,000.00	N/A	Ferrous Sulfate 500 mg
									5,000.00	5,000.00	N/A	Ascorbic Acid 500 mg
									1,490.00	1,490.00	N/A	Mebendazole 500 mg
									375.00	375.00	N/A	Dicycloverine 10 mg
									900.00	900.00	N/A	Dompertidone 10 mg
									1,123.50	1,123.50	N/A	Hysoscine-N-Butyl-Bromide 10 mg
									630.00	630.00	N/A	Hysoscine-N-Butyl-Bromide 20 mg/ml
									149,739.20	149,739.20	N/A	Carbamazepine 200 mg
									8,094.60	8,094.60	N/A	Gabapentin 300 mg
									135,000.00	135,000.00	N/A	Levitiracetam 500mg
									9,000.00	9,000.00	N/A	Clonazepam 2 mg tab
									80,000.00	80,000.00	N/A	Divalproex Na 500 mg
									20,988.00	20,988.00	N/A	Divalproex Na 250 mg
									18,000.00	18,000.00	N/A	Phenobarbital 60 mg
SUB TOTAL									744,369.30	744,369.30		

Department of Social Welfare and Development
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Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	E.SIE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	21,582.00	21,582.00	N/A	Valproic Acid 250mg/5ml, 120ml, KNOWN BRAND
									30,000.00	30,000.00	N/A	Phenytoin 100mg
									1,800.00	1,800.00	N/A	Lithium Carbonate 450mg
									23,994.00	23,994.00	N/A	Quetiapine 200 mg
									1,800.00	1,800.00	N/A	Escitalopram 20mg
									740.00	740.00	N/A	Simethicone (Chewable) 40 mg
									1,200.00	1,200.00	N/A	Mecizine 25 mg
									450.00	450.00	N/A	Digoxin 250mcg
									538.20	538.20	N/A	Levothyroxine 150mcg
									4,198.80	4,198.80	N/A	Levodopa+Carvidopa 100/25mg
									100.00	100.00	N/A	Biperiden 2mg
									2,250.00	2,250.00	N/A	Eperisone HCL 50 mg
									1,125.00	1,125.00	N/A	Diazepam 5 mg
									2,250.00	2,250.00	N/A	Diazepam 10mg/ml (2ml ampule)
									2,242.50	2,242.50	N/A	Oral Rehydration Salts 4.1g / sachet
									3,600.00	3,600.00	N/A	Mupirocin Ointment 2%, 5 g
									1,800.00	1,800.00	N/A	Clostrimazole cream 20 g
									2,682.00	2,682.00	N/A	Silver Sulfadiazine 1% 50g cream
									2,664.00	2,664.00	N/A	Sulfur Ointment 30 g
									2,070.00	2,070.00	N/A	Betamethasone Cream 0.1%, 5g, known brand
									6,300.00	6,300.00	N/A	Clobetasol 0.05 % Ointment 5g, known brand
									1,350.00	1,350.00	N/A	Tetanus Toxoid 0.5 ml
									1,700.00	1,700.00	N/A	Alcohol, ethyl 70% 500ml, known brand
									350.00	350.00	N/A	Surgical Gloves (size 6 -7)
									894.00	894.00	N/A	Sterile Gauze Pads 4x4, 100s/box
									1,440.00	1,440.00	N/A	Adhesive Tape (Micropore 1")
									198.00	198.00	N/A	Cotton Applicator, sterile, 100s/box, individually packed
									240.00	240.00	N/A	Cotton 400g
SUB TOTAL :									119,358.50	119,358.50		

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	EL.SIE GACHES VILLAGE	REPEAT ORDER	N/A	N/A	JUNE 2020	JUNE 2020	CONTINUING FUND 2019	6,300.00	6,300.00	N/A	Permethrin/Lindane(Kwell Lotion), 120 ml
									3,145.50	3,145.50	N/A	Permethrin/Lindane(Kwell Shampoo), 120 ml
									1,440.00	1,440.00	N/A	Nitrile Gloves 100s
									1,080.00	1,080.00	N/A	Elastic Bandage (5x5 standard)
									1,736.00	1,736.00	N/A	Nasogastric Tube, f12-f16
									144.00	144.00	N/A	Straight Catheter, f10
									1,350.00	1,350.00	N/A	Povidone Iodine 10% 120ml
									3,998.00	3,998.00	N/A	N95 Mask, 50's
									4,800.00	4,800.00	N/A	Activated Glutaraldehyde Solution 5L
									23,993.50	23,993.50		
SUB TOTAL 5 :								119,558.50	119,558.50			
SUB TOTAL 4 :								744,369.30	744,369.30			
SUB TOTAL 3 :								140,140.76	140,140.76			
SUB TOTAL 2 :								68,301.40	68,301.40			
SUB TOTAL 1 :								1,096,363.46	1,096,363.46			
GRAND TOTAL :												

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Board and Lodging/ Food and Venue	PANTAWID PAMILYA PILIPINO PROGRAM	NP-53.10 Lease of Real Property and Venue	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	DIRECT RELEASE FY 2020	216,000.00	216,000.00	N/A	PANTAWID PAMILYA LGU FOCAL PERSON'S MEETING /PP GAD MAINSTREAMING CONSULTATION PLANNING WITH THE LGU GAD FOCAL PERSONS
TOTAL:									216,000.00	216,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

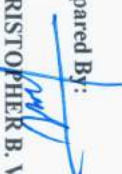
Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	COVID OPERATION	ADMIN	Agency to Agency	July 2020	July 2020	July 2020	July 2020	DIRECT RELEASE CY 2020	114,400.00	114,400.00	N/A	Coverall, Non-sterile, protective medical grade
									832.00	832.00	N/A	Shoe Cover, disposable
									20,800.00	20,800.00	N/A	KN95 Face Mask
									28,080.00	28,080.00	N/A	Surgical Mask, 3ply
				TOTAL:					164,122.00	164,122.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

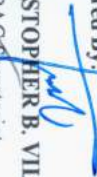
VICENTE GREGORIO B. TOMAS
Regional Director


FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020399000	COVID OPERATION	ADMIN	Agency to Agency	July 2020	July 2020	July 2020	July 2020	DIRECT RELEASE CY 2020		114,400.00	114,400.00	N/A	Coverall, Non-sterile, protective medical grade
									832.00	832.00	N/A	Shoe Cover, disposable	
									20,800.00	20,800.00	N/A	KN95 Face Mask	
									28,080.00	28,080.00	N/A	Surgical Mask, 3ply	
TOTAL:									164,122.00	164,122.00			

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Chairperson
7/10

Approved By: 
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Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	PROCUREMENT OF ALCOHOL	ADMIN	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	DIRECT RELEASE FY 2020	299,650.00	299,650.00	N/A	ALCOHOL 70% ETHYL
TOTAL:									299,650.00	299,650.00		

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MARIDOL R. LICERIO
Chairperson
w/y

Approved By: 
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Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	PROCUREMENT OF ALCOHOL	ADMIN	EMERGENCY PROCUREMENT UNDER BAYANIHAN ACT	JUNE 2020	JUNE 2020	JUNE 2020	JUNE 2020	DIRECT RELEASE FY 2020	299,650.00	299,650.00	N/A	ALCOHOL 70% ETHYL
TOTAL:									299,650.00	299,650.00		

Prepared By: 
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Head BAC Secretariat

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Approved By: 
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Regional Director

National Capital Region

TOTAL:	19,050.00	18,191.00
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Impress

Chairperson

Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(RAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contra ct			TOTAL	MOOE	CO	
50213050-11	REPAIR OF AIRCON AT ORD	GASD	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020		DIRECT RELEASE FY 2020	19,050.00	18,191.00	N/A	REPAIR OF AIRCON AT ORD
TOTAL:										19,050.00	18,191.00		


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Chairperson

Approved by: 
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Regional Director

**Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020**

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project
				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50203070-00	MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID-19	HAVEN FOR WOMEN	EMERGENCY PURCHASE(Under Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020	DIRECT RELEASE FY 2020	100,000.00	100,000.00	N/A	MEDICAL EQUIPMENT AND SUPPLIES FOR PREVENTION OF COVID-19
TOTAL:									100,000.00	100,000.00		

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mpba/

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Regional Director