




Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-99	OTHER MACHINERY	ADMIN	Shopping	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	14,800.00	14,800.00	N/A	ABRASIVE CHOP SAW,
									5,200.00	5,200.00		WELDING MACHINES
									5,800.00	5,800.00		DIGITAL CLAMP METER
									4,000.00	4,000.00		LASER DISTANCE METER
TOTAL:									29,800.00	29,800.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


FOR

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-11	Repair and Maintenance	HAVEN FOR WOMEN	NP-53.9 - Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	200,000.00	200,000.00	N/A	TERMITES TREATMENT
									200,000.00	200,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other Office Supplies and Materials	ADMIN	Shopping	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	3,500.00	3,500.00	N/A	DOCUMENTARY ENVELOPE LEGAL SIZE
									3,000.00	3,000.00		ID HOLDER /NAME BADGE
									21,000.00	21,000.00		CORRECTION TAPE 5MM X 8M
									2,750.00	2,750.00		CLEAR BOOK A4
									525.00	525.00		CLIP BACKFOLD 19MM
									700.00	700.00		CLIP BACKFOLD 25 MM
									1,875.00	1,875.00		CLIP BACKFOLD 50MM
									2,500.00	2,500.00		COLOR PAPER ASSORTED A4
									1,875.00	1,875.00		CUTTER KNIFE, HEAVY DUTY
									925.00	925.00		DOUBLE ADHESIVE TAPE 1" X 10 TISSUE TYPE
									950.00	950.00		ERASER FOR WHITE / BLACKBOARD, FELT ORDINARY
									10,800.00	10,800.00		FASTENER METAL 7CM NON CORRODING, BASE WITH PRONGS AND COMPRESSOR 0.30MM THICKNESS
									6,000.00	6,000.00		FOLDER, FANCY A4 SIZE 14PTS US WHITE TABS
									7,000.00	7,000.00		FOLDER, FANCY, LEGAL SIZE 14PT US WHITE TABS
									1,125.00	1,125.00		GLUE, ALL PURPOSE 110G
									2,000.00	2,000.00		PERMANENT MARKER, BLACK BULLET TIP
									7,000.00	7,000.00		PUNCHER, 2HOLE 30S

50203990-00	Other Office Supplies and Materials	ADMIN	Shopping	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	19,400.00	19,400.00	RECORD BOOK, 500 PAGES
									14,000.00	14,000.00	RECORD BOOK, 300 PAGES
									7,000.00	7,000.00	SIGNPEN BLACK 0.5
									875.00	875.00	STAPLE REMOVER
									2,750.00	2,750.00	TAPE DISPENSER TABLE TOP (1")
									940.00	940.00	TAPE MASKING 24
									800.00	800.00	TAPE MASKING 18
TOTAL:								N/A	9,000.00	9,000.00	ACETATE, 20 METERS X 50 METERS
									3,150.00	3,150.00	DUCT TAPE
									40,000.00	40,000.00	TONER FOR FUJI
									70,000.00	70,000.00	DOCUCENTER S2320 (GENUINE FUJI TONER ONLY)
									241,440.00	241,440.00	DRUM FOR FUJI
											DOCUCENTER S2320 (GENUINE FUJI TONER ONLY)

Prepared By:

CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat
 /KPB/

Reviewed By:

MARIDO R. LICERIO
 Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
 Regional Director

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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

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				Ads/Post of IB/REI	Sub/Op en of	Notice of	Contract		TOTAL	MOOE	CO	
5212020-00	PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN	HAVEN FOR WOMEN	PUBLIC BIDDING(AMENDMENT TO ORDER)	FY 2020	FY 2020	FY 2020	FY 2020	Direct Release	176,276.80	176,276.80		Procurement of Janitorial Services
TOTAL:									176,276.80	176,276.80		

Prepared by:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat
 /mpm/

Reviewed by:


MARIDOL R. LICERIO
 Chairperson

Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

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				Ads/Post of IB/REI	Sub/Op en of	Notice of	Contract		TOTAL	MOOE	CO	
5212020-00	PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN	HAVEN FOR WOMEN	PUBLIC BIDDING(AMENDME NT TO ORDER)	FY 2020	FY 2020	FY 2020	FY 2020	Direct Release	176,276.80	176,276.80		Procurement of Janitorial Services
TOTAL:									176,276.80	176,276.80		

Prepared By:

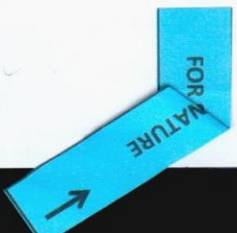
[Signature]
CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:

[Signature]
MARIDOL R. LICERIO
 Chairperson

Approved by:

[Signature]
VICENTE GREGORIO B. TOMAS
 Regional Director



[illegible]

Prepared By:


CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

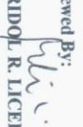
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Department of Social Welfare and Development
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50202010-00	Awards/Tokens/Plaque		NP-53.9 Small Value Procurement						30,000.00	30,000.00		PLAQUE
									300,000.00	300,000.00		GAD TWG WORKSHOP FOR CY 2022
50202010-00	Board and Lodging/ Food and Venue	STU	NP-53.10 Lease of Real Property and Venue	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND FY 2020	330,000.00	330,000.00	N/A	CONDUCT ORIENTATION ON VAWC AND MONITORING OF FUNCTIONALIT OF VAW CASE CUM WORKSHOP
TOTAL:									660,000.00	660,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KTB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


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Department of Social Welfare and Development
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	Procurement of Various Medicines	ORCC	NP-53.9 Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	49,999.62	49,999.62	N/A	PURCHASE OF DRUG AND MEDICINES
TOTAL:									49,999.62	49,999.62		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
K9B

Reviewed By: 
MARIDO L. R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


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Department of Social Welfare and Development
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Awards/Tokens/Plaque		NP-53.9 Small Value Procurement						30,000.00	30,000.00		PLAQUE
									300,000.00	300,000.00		GAD TWG WORKSHOP FOR CY 2022
50202010-00	Board and Lodging/ Food and Venue	STU	NP-53.10 Lease of Real Property and Venue	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND FY 2020	330,000.00	330,000.00	N/A	CONDUCT ORIENTATION ON VAWC AND MONITORING OF FUNCTIONALITY OF VAW CASE CUM WORKSHOP
TOTAL:									660,000.00	660,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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Supplemental Annual Procurement Plan

[illegible]

50203010-00	Office Supplies Expense	NHTS	NP-53.9 Small Value Procurement	JULY 2020	JULY 2020	AUGUST 2020	AUGUST 2020	CMF CONTINUING APPROPRIATIONS	232.07	232.07	TAPE
									419.37	419.37	TAPE
									399.40	399.40	TAPE
									3,744.00	3,744.00	INK CARTRIDGE
									4,535.50	4,535.50	BOND PAPER
									5,287.36	5,287.36	BOND PAPER
											PURCHASE OF PERSONAL PROTECTIVE EQUIPEMENT FOR 3RD ROUND NATIONAWIDE HOUSEHOLD ASSESSMENT (FACE SHIELD) FACE MASK ALCOHOL ETHYL GLOVES
50203080-00	Dental Supplies/Laboratory Supplies								1,123,396.56	1,123,396.56	
									69,815.16	69,815.16	
									177,510.47	177,510.47	
									3,470,741.92	3,470,741.92	
TOTAL:									3,470,741.92	3,470,741.92	

Prepared By:

CHRISTOPHER E. VILLAFRIA

~~/KDB/~~

Reviewed By:

MARIDOL R. LICERIO

Approved By:

~~VICENTE GREGORIO B. TOMAS~~

Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-00	PROCUREMENT OF MEDICINE SUPPLIES	MARILLAC HILLS	REPEAT ORDER	N/A	N/A	JULY 2020	AUGUST 2020	DIRECT RELEASE FUND FOR CY 2020	561.00	561.00	N/A	Ibuprofen 400mg
									3,000.00	3,000.00	N/A	Paracetamol PPA CPM (synlex-D)
									175.00	175.00	N/A	Paracetamol 300 mg/2 ml
									2,400.00	2,400.00	N/A	Paracetamol 500mg known brand
									7,500.00	7,500.00	N/A	Metformin Acid 500mg Known brand
									750.00	750.00	N/A	Aluminum Magnesium HCL 200mg / 200g
									1,750.00	1,750.00	N/A	Omeprazole 40mg
									489.30	489.30	N/A	Salbutamol 2 mg/ml (2.5ml)
									3,500.00	3,500.00	N/A	Montelukast 10mg (chewable)
									380.00	380.00	N/A	Tobramycin Dexa Eye Drops .3% / 5ml
									379.00	379.00	N/A	Ofloxacin Otic .3% 5ml Eye Drops
									18,000.00	18,000.00	N/A	Amoxicillin 500mg
									1,125.00	1,125.00	N/A	Doxycycline 100mg known brand
									3,750.00	3,750.00	N/A	Cefalexin 500mg known brand
									1,150.00	1,150.00	N/A	Cefuroxime 500mg known brand
									3,000.00	3,000.00	N/A	Cloxacillin 500mg
									1,125.00	1,125.00	N/A	Clindamycin 300mg
									5,000.00	5,000.00	N/A	Cotrimoxazole 800mg / 160mg
									140.00	140.00	N/A	Carbocisteine 250mg / 5ml, 60ml
									400.00	400.00	N/A	Carbocisteine 500mg
									600.00	600.00	N/A	Ambroxol 30mg
									799.00	799.00	N/A	Tramexic Acid 500mg known brand
									398.00	398.00	N/A	Keconazole Cream 10g
									1,000.00	1,000.00	N/A	Cetirizine 10mg known brand
									349.00	349.00	N/A	Chlorpheniramine Maleate 4mg
									125.00	125.00	N/A	Diphenhydramine HCL 25mg

Prepared By: 

~~/KDB/~~

Reviewed By:
MARIDOL R. NERIO

Chaupersq

Approved By: 

VICENTE GREGORIO B. TOMALA

Regional Director


[illegible]


FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
50203050-00	Procurement of Rice	NAYON NG KABATAAN	REPEAT ORDER	N/A	N/A	AUGUST 2020	AUGUST 2020	76,365.00	76,365.00	N/A	PROCUREMENT OF COMMERCIAL RICE
								76,365.00	76,365.00		

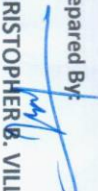
Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/O pen of	Notice of	Contract		TOTAL	MOOE	CO	
50203990-00	TACTICAL BOOTS	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	200,000.00	200,000.00	N/A	Tactical Boots High Quality Semi High Cut Waterproof
	TACTICAL PANTS	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	100,000.00	100,000.00	N/A	Tactical Pants High Quality
	BULL CAP	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	25,000.00	25,000.00	N/A	Bull Cap High Quality
	RAINCOAT	DRMD	SMALL VALUE PROCUREMENT 53.9	July 2020	July 2020	July 2020	July 2020	Direct Release FY 2020	60,000.00	60,000.00	N/A	Raincoat High Quality
TOTAL:									385,000.00	385,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:

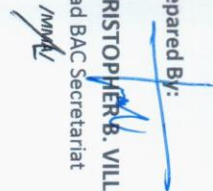
MARIDOL R. LICERIO
 Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Program/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity			Source of Fund	Estimated Budget (Php)		CO	Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/O pen of	Notice of		TOTAL	MOOE		
50203070-00	KN95 Face Mask	PANTAWID	AGENCY TO AGENCY 53.5	July 2020	July 2020	July 2020	Direct Release FY 2020	83,200.00	83,200.00	N/A	KN95 Face Mask
	Surgical Mask							364,800.00	364,800.00		
	Face Shield							99,840.00	99,840.00		
	Alcohol							45,760.00	45,760.00		
TOTAL:								593,600.00	593,600.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by: 
MARIDOL R. LICERIO
 Chairperson

Approved by: 
VICENTE GREGORIO B. TOMAS
 Regional Director

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National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
50203050-00	Milk Consumption of RSCC Children for the period of August to December	Reception and Study Center for Children	Alternate Method of Procurement (Small Value of Procurement 53.9)	Jul-20	Jul-20	Jul-20	Jul-20	Direct Release for CY 2020	35,688.00	35,688.00	Infant Formula for 0-6 mos. 1.3kg/nb, 6bxs/case, 399 call/100g
									44,610.00	44,610.00	Infant Follow-up, Prebio, for 6-12mos., 1.3kg/bx, 6bxs/case, 475 cal/ 100g
									144,500.00	144,500.00	Milk jr. supplement for 1-3 yr old, 1000g/can, 12cns/case, 463 cal/100g
									309,600.00	309,600.00	fortified full cream milk, powder for 3+ yr old, 1000g/can, 12 cns/case, 469 cal/100g
									86,400.00	86,400.00	Milk supplement for malnourished children, 1-3y/o 1.6kg/can, canilla
									96,640.00	96,640.00	Milk supplement for malnourished children, 3y/o & above 1.8kg/box
TOTAL:									717,438.00	717,438.00	

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

KDB/

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS

Regional Director

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	Foodstuff	DRS	EMERGENCY PROCUREMENT	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	374,000.00	374,000.00		CANNED TUNA FLAKES
									1,276,500.00	1,276,500.00		CORNED BEEF
									109,500.00	109,500.00		SARDINES
									268,800.00	268,800.00		POWDERED CEREAL DRINKS
									180,000.00	180,000.00		COFFEE
TOTAL:									2,208,800.00	2,208,800.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299/5003	Space Rental	NHTS	NP-53, 10 Lease of Real Property and Venue	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	Continuing Fund 2019	397,902.40	397,902.40	N/A	ENCODING STATION
TOTAL:									397,902.40	397,902.40		

Prepared By: 
CHRISTOPHER E. VILLAFRIA
Head BAC Secretariat
KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029902000	Printing Services	RJWC	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	105,000.00	105,000.00		PRINTING OF ICMF PROCESS FLOWCHART IN HANDLING CAR AND CICL CASES
									175,000.00	175,000.00		PRINTING OF POPULARIZED ICMF MANUAL FOR HANDLING CAR AND CICL CASES
									52,500.00	52,500.00		CAR AND CICL REGISTRY MANUAL
									52,500.00	52,500.00		BRIEFER RA 9344
									70,000.00	70,000.00		MANUAL IN THE DEVELOPMENT OF CLJP
								TOTAL:	455,000.00	455,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director



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Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202030-00	HONARARIUM FOR RONDALLA TRAINER	NAYON NG KABATAAN	NEGOTIATED PROCUREMENT	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	54,000.00	54,000.00	N/A	HONARARIUM FOR RONDALLA TRAINER
TOTAL:									54,000.00	54,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson


Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202030-00	HONARARIUM FOR RONDALLA TRAINER	NAYON NG KABATAAN	NEGOTIATED PROCUREMENT	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	54,000.00	54,000.00	N/A	HONARARIUM FOR RONDALLA TRAINER
TOTAL:									54,000.00	54,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KPB/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010-00	ADVERTISING EXPENSE	NHTS	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	54,000.00	54,000.00	N/A	LISTAHANAN ADVOCACY MATERIALS (BASEBALL CAP TYPE)
									65,000.00	65,000.00		AUDIO VISUAL PRESENTATION
									81,000.00	81,000.00		COFFEE TABLE BOOK
TOTAL:									200,000.00	200,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By: 
MARIBOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

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National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50299010-00	ADVERTISING EXPENSE	NHTS	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	54,000.00	54,000.00	N/A	LISTAHANAN ADVOCACY MATERIALS (BASEBALL CAP TYPE)
									65,000.00	65,000.00		AUDIO VISUAL PRESENTATION
									81,000.00	81,000.00		COFFEE TABLE BOOK
TOTAL:									200,000.00	200,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By:

MARTOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-00	OTHER MOOE	DRMD	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND 2020	960,000.00	960,000.00	N/A	ADVOCACY VEST
TOTAL:									960,000.00	960,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

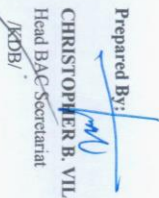
FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-00	OTHER MOOE	DRMD	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND 2020	960,000.00	960,000.00	N/A	ADVOCACY VEST
TOTAL:									960,000.00	960,000.00		


Prepared By:


CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By:


MARIDOL R. LICERIO
Chairperson

Approved By:



VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Catering Services/ Meals and Snacks	UCT	NP-53 9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING APPROPRIATION OF 2019	56,000.00	56,000.00	N/A	ORIENTATION AND CONSULTATION MEETING FOR THE CONDUCT OF UCT LISTAHANAN NOTIFICATION FOR CAHS CARD DISTRIBUTION ACTIVITIES
									30,000.00	30,000.00		CONDUCT OF UCT RPMO STAFF MEETING
									60,000.00	60,000.00		DOCUMENT SCANNER
									118,371.00	118,371.00		ALL IN ONE COLOUR LASER PRINTER
50604050-3	Semi-Expandable Office Equipment		Shopping									HIGH SPECIFICATION LAPTOP
TOTAL:										264,371.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KDB)

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Catering Services/ Meals and Snacks	UCT	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING APPROPRIATION OF 2019	56,000.00	56,000.00	N/A	ORIENTATION AND CONSULTATION MEETING FOR THE CONDUCT OF UCT LISTAHANAN NOTIFICATION FOR CAHS CARD DISTRIBUTION ACTIVITIES
									30,000.00	30,000.00		CONDUCT OF UCT RPMO STAFF MEETING
									60,000.00	60,000.00		DOCUMENT SCANNER
									118,371.00	118,371.00		ALL IN ONE COLOUR LASER PRINTER
50604050-3	Semi-Expandable Office Equipment		Shopping									HIGH SPECIFICATION LAPTOP
TOTAL:										264,371.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KBB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-3	Semi-Expandable Office Equipment	INA HEALING CENTER	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND 2020	20,000.00	20,000.00	N/A	INSTALLATION OF 3 UNIT WINDOW TYPE AIRCONDITION UNIT
TOTAL:									20,000.00	20,000.00		

Prepared By:

[Signature]
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

[Signature]
MARIDOL R. LICERIO
Chairperson

Approved By:

[Signature]
VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-3	Semi-Expandable Office Equipment	INA HEALING CENTER	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND 2020	20,000.00	20,000.00	N/A	INSTALLATION OF 3 UNIT WINDOW TYPE AIRCONDITION UNIT
TOTAL:									20,000.00	20,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

/KPB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

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Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
50203990-00	OTHER SUPPLIES AND EXPENSES	UCT	NP-53.9 Small Value Procurement					DIRECT RELEASE FUND CY 2020	3,704.30	3,704.30	N/A	ALCOHOL
	57,200.00								57,200.00	COVERALL SUITES (PPES)		
	832.00								832.00	SHOE COVER		
	5,200.00								5,200.00	KN95 FACE MASK		
	12,662.00								12,662.00	THERMOGUN		
	6,240.00								6,240.00	FACE SHIELD		
	74,880.00								74,880.00	INK CARTRIDE (BLACK)		
	37,440.00								37,440.00	INK CARTRIDE (CVAN)		
	37,440.00								37,440.00	INK CARTRIDE (MAGENTA)		
	37,440.00								37,440.00	INK CARTRIDE (YELLOW)		
	1,674.40								1,674.40	CARTOLINA		
	1,989.00								1,989.00	CLEAR BOOK		
	2,119.00								2,119.00	CLEAR BOOK		
	271.50								271.50	CLIP		
	458.10								458.10	CLIP		
	624.00								624.00	CLIP		
	1,435.20								1,435.20	CLIP		
	1,002.90								1,002.90	CUTTER KNIFE		
	3,468.50								3,468.50	CALCULATOR		
	3,365.45								3,365.45	ENVELOPE		
	4,635.80	4,635.80	ENVELOPE									
	1,891.00	1,891.00	ENVELOPE									
	2,168.40	2,168.40	ENVELOPE									
	1,976.00	1,976.00	STAPLE WIRE									
	2,255.00	2,255.00	STAPLE WIRE									
SUB TOTAL:									302,372.55	302,372.55		
5020301000	Expandable ICT Materials/Consumables											

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)					
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO						
5020301000	Expandable ICT Materials/Consumables	UCT	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	498.00	498.00	N/A	STAPLE REMOVER					
												DATING AND STAMPING MACHINE					
														2,269.80	2,269.80		PENCIL SHARPENER
														1,014.00	1,014.00		TAPE DISPENSER
														642.00	642.00		CORRECTION TAPE
														3,505.00	3,505.00		DATA FILE BOX
														3,860.00	3,860.00		FASTENER
														4,170.50	4,170.50		FILE ORGANIZER
														1,720.80	1,720.80		FOLDER
														2,704.00	2,704.00		FOLDER
														3,118.80	3,118.80		FOLDER
														2,790.00	2,790.00		FOLDER
														3,213.60	3,213.60		FOLDER
														9,526.40	9,526.40		GLUE
														621.00	621.00		MARKER
														2,800.80	2,800.80		MARKER
														538.80	538.80		MARKER
														538.80	538.80		MARKER
														802.80	802.80		MARKER
														802.80	802.80		MARKER
														802.80	802.80		MARKER
														1,778.40	1,778.40		NOTEPAD
														1,111.80	1,111.80		NOTEPAD
														1,431.90	1,431.90		NOTEPAD
														90,710.00	90,710.00		PAPER
														93,808.00	93,808.00		PAPER
														2,941.50	2,941.50		PAPER
				872.00	872.00		PAPER CLIP										
				623.70	623.70		PENCIL										
				791.76	791.76		PUNCHER										
				2,190.00	2,190.00		RUBBER BAND										
				884.00	884.00		RULER PLASTIC										
				811.20	811.20		SCISSORS										
SUB TOTAL:									244,433.76	244,433.76							

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Expandable ICT Materials/Consumables	UCT	NP-53.9 Small Value Procurement	Aug-20	Aug-20	Aug-20	Aug-20	DIRECT RELEASE FUND CY 2020	8,306.40	8,306.40	N/A	SIGNPEN
									8,306.40	8,306.40		SIGNPEN
									8,306.40	8,306.40		SIGNPEN
									419.40	419.40		STAMP PAD
									5,460.00	5,460.00		TAPE
									1,198.20	1,198.20		TAPE
									2,038.40	2,038.40		RECORD BOOK
									1,414.40	1,414.40		RECORD BOOK
									3,536.00	3,563.00		STAPLER
									5,484.96	5,484.96		STAPLER
SUB TOTAL:									44,470.56	44,470.56		
SUB TOTAL:									244,433.76	244,433.76		
SUB TOTAL:									302,372.55	302,372.55		
TOTAL:									591,276.87	591,276.87		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KAB)

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
5020321002	Expandable ICT Materials/Consumables	SLP	NP-53.9 - Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND 2019	5,750.00	4,600.00	N/A	PORTABLE AMPLIFIER SPEAKER
50203210-01	Furnitures & Fixtures								5,750.00	4,600.00		OFFICE TABLE
TOTAL:												

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director


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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203080-10	MEDICAL SUPPLIES	HAVEN FOR CHILDREN	NP-53.9 - Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	2,100.00	2,100.00	N/A	PERMETHRIN/LINDANE (KWELL LOTION), 60ML. HYDROGEN PEROXIDE 6% / 500ML.	
									700.00	700.00		ALCOHOL, ETHYL 70% 500ML	
									5,000.00	5,000.00		SURGICAL GLOVES (MEDIUM SIZE)	
									21,000.00	21,000.00		STERILE GAUZE PADS 4X4 100S / BOX	
									4,500.00	4,500.00		STERILE STRIPS 100S / PACK	
									3,000.00	3,000.00		ADHESIVE TAPE (MICROPORE 1")	
									10,500.00	10,500.00		COTTON APPLICATOR, STERILE 100S / BOX	
									800.00	800.00		INDIVIDUALLY PACKED	
									1,200.00	1,200.00		SURGICAL MASK 50S / BOX	
									1,200.00	1,200.00		ELASTIC BANDAGE (5X5 STANDARD) PIECE	
TOTAL:									50,000.00	50,000.00			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KDB/)

Reviewed By: 
MARIBEL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

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National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203080-00	Dental Supplies/Laboratory Supplies	NVRC	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	3,600.00	3,600.00	N/A	SURGICAL MASK
									15,000.00	15,000.00		DISPOSABLE HEAD COVER
									8,100.00	8,100.00		ALCOHOL 150 ML
									7,200.00	7,200.00		ALOGEL 50 ML
									40,500.00	40,500.00		POCKET WIPES
									9,375.00	9,375.00		TOOTHBRUSH WITH TOOTHPASTE
									4,050.00	4,050.00		SOAP
	45,000.00	45,000.00	DISPOSABLE LATEX GLOVES WITH POWDER									
	9,750.00	9,750.00	FOOT COVER PLASTIC									
TOTAL									142,575.00	142,575.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Board and Lodging/ Food and Venue	ORCC	NP-53.10 Lease of Real Property and Venue	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND CY 2019	360,000.00	360,000.00	N/A	"PROGRAM IMPLEMENTATION REVIEW (PIR) ON DSWD-NCR C/RCFS"
TOTAL									360,000.00	360,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

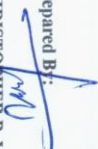
Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other supplies and Materials	NK	NP-53.9 - Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	220,000.00	220,000.00	N/A	WECHSLER INTELLIGENCE SCALE FOR CHILDREN 5TH EDITION (WISC-V)
TOTAL:									220,000.00	220,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
JKDB

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO				
50203070-00	Procurement of Various Medicines	NK	NP-53.9 - Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND CY 2020			N/A					
										7,150.00		7,150.00	1. ANTIBIOTICS			
										6,600.00		6,600.00	AMOXICILLIN 250 mg			
										7,920.00		7,920.00	AMOXICILLIN 500 mg			
										5,940.00		5,940.00	CLOXACILLIN 250 mg			
										9,570.00		9,570.00	CLOXACILLIN 500 mg			
										5,940.00		5,940.00	CERTIROXIME 500 mg			
													CO-AMOXICLAV 625 mg			
													2. COUGH / COLDS / FEVER / PAIN REMEDIES			
										13,200.00		13,200.00	CARBOCISTEINE 500 mg			
										13,250.00		13,250.00	CARBOCISTEINE 250 mg			
										14,080.00		14,080.00	PARACETAMOL + PPA + CPM (SYNDEX -D) 25 mg			
										4,675.00		4,675.00	PARACETAMOL 500 mg			
										8,835.20		8,835.20	PARACETAMOL 250 mg			
										5,775.00		5,775.00	MEFENAMIC ACID 500 mg			
										4,200.00		4,200.00	MEFENAMIC ACID 250 mg			
													3. ANTIHISTAMINES			
										8,250.00		8,250.00	CETERIZINE 10 mg			
													4. ANTI - ASHMA			
										8,800.00		8,800.00	MONTelukAST 10 mg			
													5. GASTROINTESTINAL			
										5,610.00		5,610.00	DRUGS			
										3,960.00		3,960.00	ORAL REHYDRATION SALT SOLUTION SACHET			
										12,540.00		12,540.00	HYOSCINE-N-BUTYL-BROMIDE 10 mg			
													OMEPRazole 40 mg			
										3,740.00		3,740.00	6. ANTI-CHOLINERGIC			
			DISCLOVERIN 10 mg													
			7. ANTI-VERTIGO													
			CINNARIZINE 25 mg													
TOTAL:									150,519.20	150,519.20						

50203070-00	Procurement of Various Medicines	NK	NP-53.9 - Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND CY 2020			N/A	8. TOPICAL MEDICINE
									13,200.00	13,200.00		MUPIROCIN OINTMENT 5 g
									5,280.00	5,280.00		KETOCONAZOLE CREAM 5 g
									12,100.00	12,100.00		HYDROCORTISONE 15 mg
												9. SUPPLEMENTS
									21,500.00	21,500.00		MULTIVITAMINS + MINERALS CAPSULE
									49,000.00	49,000.00		MULTIVITAMINS+MINERALS SYRUP 60 ml
									48,400.00	48,400.00		ASCORBIC ACID 500 mg
												10. MEDICAL SUPPLIES
									770.00	770.00		COTTON BALLS
									34,650.00	34,650.00		SURGICAL MASK
									16,170.00	16,170.00		DISPOSABLE EXAMINING (NITRILE) GLOVES
									990.00	990.00		TONGUE DEPRESSOR
									1,320.00	1,320.00		STERILE GAUZE
3,520.00	3,520.00	ALCOHOL 70% 500ml										
1,760.00	1,760.00	PROVIDONE-IODINE 10%										
1,320.00	1,320.00	SALICYLIC ACID 10%										
5,280.00	5,280.00	CIDEX DISINFECTING SOLUTION										
		11. OTHERS :										
		KWELL LOTION 120 ml										
		KWELL SHAMPOO 120 ml										
		SULFUR SOAP										
		INFRARED THERMAL SCANNER										

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-01	Furnitures & Fixtures	BAC	NP-53.9 - Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND CY 2020	155,499.00	155,499.00	N/A	EXECUTIVE OFFICE TABLE
												OFFICE TABLE
												FILLING CABINET
												LATERAL FILLING CABINET
TOTAL:									155,499.00	155,499.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Supplies and Materials							DIRECT RELEASE FUND CY 2020	220,000.00	220,000.00		WECHSLER INTELLIGENCE SCALE FOR CHILDREN 5TH EDITION (WISC-)
50213060-01		NK	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020		50,000.00	50,000.00	N/A	REPAIR OF AIRCON AND BODY REPAIR
50213060-01	Repair and Maintenance							CONTINUING FUND CY 2020	70,000.00	70,000.00		REPAIR OF AIRCON ANDMECHANICAL
TOTAL:									340,000.00	340,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KPB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


FOR SIGNA

Department of Social Welfare and Development
National Capital Region


Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Homelite Supplies	SC	REPEAT ORDER	AUGUST 2020	AUGUST 2020	SEPTEMBER 2020	SEPTEMBER 2020	CONTINUING FUND CY 2019	7,418.75	7,418.75	N/A	BLEACH
								50,000.00	50,000.00			LAUNDRY DETERGENT SOAP
								966.00	966.00			ALCOHOL
								14,520.00	14,520.00			ADULT DIAPER
								TOTAL	72,904.75	72,904.75		

Prepared By:


CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:


MARIDOL R. LICERIO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director

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Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other Office Supplies and Materials	INA	Shopping	AUGUST 2020	AUGUST 2020	SEPTEMBE R 2020	SEPTEMBE R 2020	DIRECT RELEASE FUND CY 2020	900.00	900.00	N/A	(brief description of Program/Project)
									CORRECTION TAPE			
									FOLDER EXPANDABLE			
									WHITE (LEGAL)			
									GLUE			
									PAPER (A4)			
									PAPER (LEGAL)			
									17,500.00	17,500.00		
									17,500.00	17,500.00		
									1,000.00	1,000.00		
									600.00	600.00		
									1,600.00	1,600.00		
									1,777.92	1,777.92		
									600.00	600.00		
600.00	600.00											
3,000.00	3,000.00											
1,500.00	1,500.00											
1,500.00	1,500.00											
750.00	750.00											
4,500.00	4,500.00											
2,100.00	2,100.00											
800.00	800.00											
750.00	750.00											
750.00	750.00											
1,125.00	1,125.00											
1,125.00	1,125.00											
1,125.00	1,125.00											
500.00	500.00											
225.00	225.00											
2,000.00	2,000.00											
1,200.00	1,200.00											
1,650.00	1,650.00											
3,000.00	3,000.00											
TOTAL									76,177.92	76,177.92		

50203990-00	Other Office Supplies and Materials	INA	Shopping	AUGUST 2020	AUGUST 2020	SEPTEMBER R 2020	SEPTEMBER R 2020	DIRECT RELEASE FUND CY 2020	1,500.00 2,800.00 1,400.00 1,400.00 1,400.00	1,500.00 2,800.00 1,400.00 1,400.00 1,400.00	N/A	ILLUSTRATION BOARD 1/2 INK 664 EPSON BLACK INK664 EPSON CYAN INK 664 EPSON MAGENTA INK 664 EPSON YELLOW
SUB TOTAL									8,500.00	8,500.00		
SUB TOTAL									76,177.92	76,177.92		
TOTAL									84,677.92	84,677.92		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/Kob/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR

Supplemental Annual Procurement Plan

TOTAL	54,206.80	54,206.80
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Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	(brief description of Program/Project	
50213060-00	Repair and Maintenance - Motor Vehicles	NK	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	SEPTEMBER 2019	SEPTEMBER 2019	CONTINUING FUND CY 2019	FOR TAMARAW FX				
									24,000.00	24,000.00	N/A	TIRE 195/13, HEAVY DUTY, WELL KNOWN BRAND	
									9,673.00	9,673.00	N/A	BATTERY, 25M WELL-KNOWN BRAND, HEAVY DUTY	
									FOR HI-ACE VAN				
									24,000.00	24,000.00	N/A	TIRE 195/13, HEAVY DUTY, WELL KNOWN BRAND	
									FOR HI-ACE VAN (AMBULANCE)				
									24,000.00	24,000.00	N/A	TIRE 195/13, HEAVY DUTY, WELL KNOWN BRAND	
TOTAL									81,673.00	81,673.00			

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIJOL R. LICERIO
Chairperson


Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Supplies and Materials							DIRECT RELEASE FUND CY 2020	220,000.00	220,000.00		WECHSLER INTELLIGENCE SCALE FOR CHILDREN 5TH EDITION (WISC-)
50213060-01	Repair and Maintenance	NK	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	CONTINUING FUND CY 2020	50,000.00	50,000.00	N/A	REPAIR OF AIRCON AND BODY REPAIR
50213060-01								TOTAL:	340,000.00	340,000.00		REPAIR OF AIRCON AND MECHANICAL

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB/

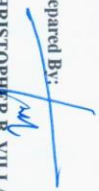
Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-3	Semi-Expandable Office Equipment	ORCC	NP-53.9 - Small Value Procurement	AUGUST 2020	AUGUST 2020	SEPTEMBER R 2020	SEPTEMBER 2020	CONTINUING FUND CY 2020	73,326.50	73,326.50	N/A	SURGICAL FACE MASK
TOTAL									73,326.50	73,326.50		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Semi-Expendable Office Equipment								35,943.25	35,943.25		SMOKE AND FIRE DETECTORS
									20,320.50	20,320.50		FIRE ALARM BELL, PLASTIC BASE
									8,439.56	8,439.56	N/A	240 V AC
												OVERHEAD CONTINGENCY
												MISCELLANEOUS (OCND) - 15% OF
												TOTAL AMOUNT OF THE PROJECT
												REPAIR OF PRODUCTIVITY DEMONSTRATION KITCHEN CABINETS
									24,794.00	24,794.00		Rib type roofing
									517.50	517.50		TEX Screw 3" metal
									437.00	437.00		Blind Rivets 3/16" x 1/2"
									402.50	402.50		Silicone sealant
									345.00	345.00		Silicon Gun, heavy duty
									12,650.00	12,650.00		Harditex, 1/4" thick
									425.50	425.50		Gypsum screw 1/2" metal
									184.00	184.00		Putty master
									3,795.00	3,795.00		Flat wall enamel
									1,219.00	1,219.00		Flat latex white
									287.50	287.50		skin coat
									1,265.00	1,265.00		Latex paint mint green
									345.00	345.00		Paint roller #6
									299.00	299.00		Paint thinner
									92.00	92.00		Putty knife #6
									345.00	345.00		Sand paper #180
									11,500.00	11,500.00		Ply board
									2,944.00	2,944.00		Wood frame 1/2" x 1" x 8"
									1,081.00	1,081.00		Plywood 1/4" thick
									586.50	586.50		Glazing putty
									632.50	632.50		Quick drying enamel
									575.00	575.00		Piano hinge
									690.00	690.00		Door latches
									138.00	138.00		Common wire nail #1
									276.00	276.00		Finishing nail #2
									276.00	276.00		Stikwell
									130,805.31	130,805.31		

HAVEN FOR CHILDREN

NP-53.9 - Small Value Procurement

DECEMBER 2020

DECEMBER 2020

DECEMBER 2020

DECEMBER 2020

DIRECT RELEASE
FUND CY 2020

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARINO R. LUTERO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203010-00	Supply and Delivery of Goodunder Supplementary Feeding Program		Sec. 10 Competitive Bidding	AUGUST 2020	2020	2020	2020	DIRECT RELEASE FUND 2020	25,583,440.00	25,583,440.00	N/A	CALOOCAN CITY
									12,412,880.00	12,412,880.00		LAS PINAS CITY
									4,425,440.00	4,425,440.00		MAKATI CITY
									7,232,240.00	7,232,240.00		MALABON CITY
									8,420,400.00	8,420,400.00		MANDALUYONG CITY
									46,775,040.00	46,775,040.00		MANILA CITY
									3,778,480.00	3,778,480.00		MARIKINA CITY
									12,073,040.00	12,073,040.00		MUNTINLUP CITY
									3,239,760.00	3,239,760.00		NAVOTAS CITY
									17,918,240.00	17,918,240.00		PARANAQUE CITY
									11,335,440.00	11,335,440.00		PASIG CITY
									1,799,040.00	1,799,040.00		PATEROS CITY
									1,835,120.00	1,835,120.00		SAN JUAN CITY
									14,789,200.00	14,789,200.00		TAGUIG CITY
									9,175,600.00	9,175,600.00		VALENZUELA CITY
TOTAL:									180,793,360.00	180,793,360.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAE Secretariat
/KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	CMF 2020	6,043,100.00	6,043,100.00	N/A	CANNED TUNA FLAKES
									4,530,100.00	4,530,100.00		CORNERD BEEF
									1,909,050.00	1,909,050.00		SARDINES
									1,891,250.00	1,891,250.00		POWDERED CEREAL DRINKS
									1,323,875.00	1,323,875.00		COFFEE
									420,000.00	420,000.00		PLASTIC SANDO BAG
									1,424,000.00	1,424,000.00		PLAIN BOX
									45,000.00	45,000.00		PACKAGING TAPE
								TOTAL	17,586,375.00	17,586,375.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	CMF 2020	6,043,100.00	6,043,100.00		CANNED TUNA FLAKES
									4,530,100.00	4,530,100.00		CORNED BEEF
									1,909,050.00	1,909,050.00		SARDINES
									1,891,250.00	1,891,250.00		POWDERED CEREAL DRINKS
									1,323,875.00	1,323,875.00		COFFEE
									420,000.00	420,000.00		PLASTIC SANDO BAG
									1,424,000.00	1,424,000.00		PLAIN BOX
									45,000.00	45,000.00		PACKAGING TAPE
								TOTAL	17,586,375.00	17,586,375.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By: 
MARIDOL R. LICINIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

For Signature

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Semi-Expendable ICT Equipment	PSD-ARRS / FCS	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	CENTRALLY MANAGE FUND	2020-10-1556			ALL IN ONE PRINTER
50213210-07	Communication Equipments								84,000.00	84,000.00	N/A	DIGITAL VOICE RECORDER
5020321003	Semi-Expendable ICT Equipment								15,400.00	15,400.00		HARD DRIVE
									85,800.00	85,800.00	2020-10-1557	
502130050-02	Semi-Expendable Office Equipment	PSD-ARRS / FCS	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	CENTRALLY MANAGE FUND	10,000.00	10,000.00	N/A	PAPER TRIMMER / CUTTING MACHINE
5020321099	Other machineries & Equipments								2020-10-1558			
									8,800.00	8,800.00	N/A	WATER DISPENSER
									2020-10-1559			
50203990-00	Supplies and Materials	PSD-ARRS / FCS	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	CENTRALLY MANAGE FUND	70,400.00	70,400.00	N/A	MANAGERIAL CHAIR / TASK CHAIR
									59,400.00	59,400.00		4D VERTICAL FILING CABINET
									48,400.00	48,400.00		MOBILE PEDESTAL 3 DRAWER
									382,200.00	382,200.00		TOTAL

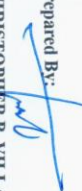
Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other supplies and Materials	SFP	Sec. 10 Competitive Bidding	SEPTEMBER 2020	SEPTEMBER 2020	SEPTEMBER 2020	SEPTEMBER 2020	DIRECT RELEASE FUND CY 2020	2,652,000.00	2,652,000.00	N/A	COOKING UTENSILS
TOTAL									2,652,000.00	2,652,000.00		

Prepared By: 
CHRISTOPHER B. VILLAVERIA
Head BAC Secretariat


Reviewed By: 
MARIDO L. LICERIO
Chairperson


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VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029990-99	Supplies and Materials	ORD-SMO	NF-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	120,000.00	120,000.00	N/A	DESK CALENDAR
									100,000.00	100,000.00		WALL CALENDAR
									300,000.00	300,000.00		LEATHER PLANNER
									30,000.00	30,000.00		BALLPENS
									450,000.00	450,000.00		FLASH DRIVE (USB)
								TOTAL	1,000,000.00	1,000,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIBEL R. LICERIO
Chairperson


Approved By:


VICEROY GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029990-99	Supplies and Materials	ORD-SMO	NP-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	120,000.00	120,000.00	N/A	DESK CALENDAR
									100,000.00	100,000.00		WALL CALENDAR
									300,000.00	300,000.00		LEATHER PLANNER
									30,000.00	30,000.00		BALLPENS
									450,000.00	450,000.00		FLASH DRIVE (USB)
TOTAL									1,000,000.00	1,000,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Semi Expandable Office Equipment	ORD-SMO	NP-53.9 - Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	14,999.00	14,999.00		VIDEO PRODUCTION DRONE
									14,999.00	14,999.00		DSLR CAMERA
									12,000.00	12,000.00		CAMERA TRIPOD
									14,999.00	14,999.00		CAMERA GIMBAL
									12,000.00	12,000.00		VIDEO PRODUCTION MICROPHONE
									8,000.00	8,000.00		VIDEO PRODUCTION MICROPHONE
									10,000.00	10,000.00		VIDEO PRODUCTION ARTIFICIAL LIGHTS AND LIGHT STAND
									1,000.00	1,000.00		64GB MEMORY CARD
									9,003.00	9,003.00		2TB HARD DRIVE
									2,000.00	2,000.00		512 GB FLASH DRIVE
									1,000.00	1,000.00		DUAL BAND WALKIE TALKIE (2 WAY RADIO) SET F 3
								TOTAL	100,000.00	100,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIBEL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Semi Expandable Office Equipment	ORD-SMO	NP-53.9 - Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	14,999.00	14,999.00		VIDEO PRODUCTION DRONE
									14,999.00	14,999.00		DSLR CAMERA
									12,000.00	12,000.00		CAMERA TRIPOD
									14,999.00	14,999.00		CAMERA GIMBAL
									12,000.00	12,000.00		VIDEO PRODUCTION MICROPHONE
									8,000.00	8,000.00		VIDEO PRODUCTION MICROPHONE
									10,000.00	10,000.00		VIDEO PRODUCTION ARTIFICIAL LIGHTS AND LIGHT STAND
									1,000.00	1,000.00		64GB MEMORY CARD
									9,003.00	9,003.00		2TB HARD DRIVE
									2,000.00	2,000.00		512 GB FLASH DRIVE
									1,000.00	1,000.00		DUAL BAND WALKIE TALKIE (2 WAY RADIO) SET F 3
								TOTAL	100,000.00	100,000.00		

Prepared By:
[Signature]
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:
[Signature]
MARIDOL R. LICERIO
Chairperson

Approved By:
[Signature]
VICENTE GREGORIO B. TOMAS
Regional Director

Supplemental Annual Procurement Plan FY 2020

TOTAL:	4,086,653.12	4,086,653.12
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Approved by:

Approved by: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

[illegible]

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO
Chairperson


Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code (PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213050-03	Supply and Delivery of Semi-Expendable Materials	NAYON NG KABATAAN	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	419,952.00	419,952.00		Supply and Delivery of Semi-Expendable Materials
TOTAL:									419,952.00	419,952.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson

Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213050-03	Supply and Delivery of Semi-Expendable Materials	NAYON NG KABATAAN	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	419,952.00	419,952.00		Supply and Delivery of Semi-Expendable Materials
TOTAL:									419,952.00	419,952.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson


Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
50213050-03	Supply and Delivery and Signage Installation	NAYON NG KABATAAN	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020		DIRECT RELEASE	200,000.00	200,000.00		Supply and Delivery and Signage Installation
TOTAL:										200,000.00	200,000.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson


Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program / Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213050-03	Supply and Delivery and Signage Installation	NAYON NG KABATAAN	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	200,000.00	200,000.00		Supply and Delivery and Signage Installation
TOTAL:									200,000.00	200,000.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson


Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299990-99	Supply and Supplies and Equipment for day Center Service	INA HEALING CENTER	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	108,097.00	108,097.00		Supply and Supplies and Equipment for day Center Service
TOTAL:									108,097.00	108,097.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat
 /mmk

Reviewed by:


MARIDOL R. LICERIO
 Chairperson


Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299990-99	Supply and Supplies and Equipment for day Center Service	INA HEALING CENTER	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	108,097.00	108,097.00		Supply and Supplies and Equipment for day Center Service
TOTAL:									108,097.00	108,097.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson

Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299990-99	Supply and Delivery of Jacket	SMO	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	262,500.00	262,500.00		Supply and Delivery of Jacket
50299990-99	Supply and Plaque and Paper Weights	SMO	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	137,500.00	137,500.00		Supply and Plaque and Paper Weights
50299990-99	Supply and Delivery of OTG	SMO	Small Value Procurement (53.9)	Dec 2020	Dec 2020	Dec 2020	Dec 2020	DIRECT RELEASE	100,000.00	100,000.00		Supply and Delivery of OTG
TOTAL:									500,000.00	500,000.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson


Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213040-00	Repair and Maintenance - Office Building	RSCC	NF-53.9 Small Value Procurement	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	MINOR REPAIR OF NURSERY BUILDING				
									60,000.00	60,000.00			
									178,404.60	178,404.60			
									116,810.00	116,810.00	N/A		
									50,050.00	50,050.00			
								58,735.40	58,735.40				
TOTAL									464,000.00	464,000.00			

Prepared By: 
CHRISTOF M. B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. MIERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNA

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213040-00	Repair and Maintenance - Office Building	RSCC	NF-53.9 Small Value Procurement	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	MINOR REPAIR OF NURSERY BUILDING				
									60,000.00	60,000.00	N/A		
									178,404.60	178,404.60			
									116,810.00	116,810.00			
									50,050.00	50,050.00			
									58,735.40	58,735.40			
TOTAL									464,000.00	464,000.00			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

For Signature

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990-99	Supplies and Materials	SOCIAL PENSION	NP-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	35,000.00	35,000.00	N/A	RISO copy of general intake sheet
									35,000.00	35,000.00		RISO copy of SBUF validation tool
TOTAL									70,000.00	70,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson


Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029990-99	Supplies and Materials	SOCIAL PENSION	NP-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	35,000.00	35,000.00	N/A	RISO copy of general intake sheet
									35,000.00	35,000.00		RISO copy of SBUF validation tool
TOTAL									70,000.00	70,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

For Signature ←

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Dental Supplies/Laboratory Supplies	SANCTUARY CENTER	Public Bidding	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	GAD FUND CY 2020	143,650.00	143,650.00		Basic Laboratory Test (Complete Blood Count, Urinalysis and Chest X-ray)	
								129,948.00	129,948.00	N/A	Liver Function Test (SGOT/SGPT)	
								69,000.00	69,000.00		Renal Function Test (BUN/Creatinine)	
								96,000.00	96,000.00		Lipid Profile	
								35,250.00	35,250.00		Fasting Blood Sugar	
								52,290.00	52,290.00		Glycosylated Hemoglobin	
								34,500.00	34,500.00		Blood Uric Acid	
								79,350.00	79,350.00		Serum Electrolytes (Sodium, Potassium)	
								70,000.00	70,000.00		Electrocardiogram (ECG)	
								115,040.00	115,040.00		Breast Ultrasound	
								186,480.00	186,480.00		Whole Abdomen with Pelvic Ultrasound	
								11,930.00	11,930.00		Neck Ultrasound	
								22,440.00	22,440.00		Thyroid Function Test (FT4, FT3, TSH)	
								73,300.00	73,300.00		2D Echocardiogram with Doppler	
								69,000.00	69,000.00		Electroencephalogram (EEG)	
32,200.00	32,200.00		Paps smear									
22,116.00	22,116.00		Peripheral Blood Smear									
10,350.00	10,350.00		Fecal Occult Blood									
420.00	420.00		Arm X-ray									
610.00	610.00		Nasal Bone X-ray									
TOTAL								1,253,874.00	1,253,874.00			

Prepared By:

CHRISTOPHER B-VILLAFRIA
Head BAC-Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203080-00	Procurement of Influenza Vaccine	ORCC	EMERGENCY PURCHASE	FY 2020	FY 2020	FY 2020	FY 2020	DIRECT RELEASE	2,643,750.00	2,643,750.00		Influenza Vaccine with Complete Kit / Paraphernalia
TOTAL:									2,643,750.00	2,643,750.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAC Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson


Approved by:

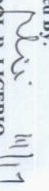

VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (FAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5205020-01	Automatic Loading System	GASD	DIRECT CONTRACTING	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2023	Communication Load Credits (Smart Bizload) Thru Automatic Loading System				
									26,400.00	26,400.00	N/A		
									3,000.00	3,000.00			
									10,800.00	10,800.00			
									93,600.00	93,600.00			
									32,400.00	32,400.00	N/A		
									7,200.00	7,200.00			
2,086,800.00	2,086,800.00												
TOTAL									2,260,200.00	2,260,200.00			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Thp)			Remarks					
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	(brief description of Program/Project)						
5205020-01	Automatic Loading System	GASD	DIRECT CONTRACTING	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2023	Communication Load Credits (Smart Bizload) Thru Automatic Loading System									
									26,400.00	26,400.00	GASD							
									3,000.00	3,000.00	MANDATORY GASS							
									10,800.00	10,800.00	TARA							
									93,600.00	93,600.00	N/A							
									32,400.00	32,400.00	NHTU							
									7,200.00	7,200.00	CIU							
									2,086,800.00	2,086,800.00	PAYTAWID							
									TOTAL					2,260,200.00	2,260,200.00			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203080-00	MEDICAL LABORATORY	SANCTUARY CENTER	NP-53.9 Small Value Procurement	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GENDER AND DEVELOPMENT FUND	MEDICAL LABORATORY WORK-UP OF SC RESIDENTS FOR CY 2020				N/A
									143,650.00	143,650.00	Basic Laboratory Test (Complete Blood Count, Urinalysis and Chest		
									129,948.00	129,948.00	Liver Function Test (SGOT/SGPT)		
									69,000.00	69,000.00	Renal Function Test (BUN/Creatinine)		
									96,000.00	96,000.00	Lipid Profile		
									35,250.00	35,250.00	Fasting Blood Sugar		
									37,350.00	37,350.00	Glycosylated Hemoglobin		
									34,500.00	34,500.00	Blood Uric Acid		
									44,965.00	44,965.00	Serum Electrolytes (Sodium, Potassium)		
									52,500.00	52,500.00	Electrocardiogram (ECG)		
									71,900.00	71,900.00	Breast Ultrasound		
									77,700.00	77,700.00	Whole Abdomen with Pelvic Ultrasound		
									11,930.00	11,930.00	Neck Ultrasound		
									22,440.00	22,440.00	Thyroid Function Test (FT4, FT3, TSH)		
									58,640.00	58,640.00	2D Echocardiogram with Doppler		
									69,000.00	69,000.00	Electroencephalogram (EEG)		
									23,000.00	23,000.00	Paps Smear		
									11,640.00	11,640.00	Peripheral Blood Smear		
									10,350.00	10,350.00	Fecal Occult Blood		
TOTAL									999,763.00	999,763.00			

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

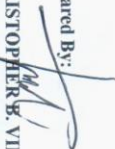
MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321010	Semi-Expandable Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	990,470.00	990,470.00	N/A	MEDICAL SUPPLIES
TOTAL									990,470.00	990,470.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KOB

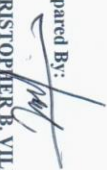
Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321010	Semi-Expandable Office Equipment	ADMIN	NF-53.9 - Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	990,470.00	990,470.00	N/A	MEDICAL SUPPLIES
TOTAL									990,470.00	990,470.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KOB/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	Foodstuff	DRU	NP-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	995,410.00	995,410.00	N/A	FOOD ASSISTANCE
TOTAL									995,410.00	995,410.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	Foodstuff	DRU	NP-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	995,410.00	995,410.00	N/A	FOOD ASSISTANCE
TOTAL									995,410.00	995,410.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KOB/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental	SOCPEN	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	SEPTEMBER 2020	SEPTEMBER 2020	DIRECT RELEASE FUND CY 2020	90,000.00	90,000.00	N/A	RENTAL OF VEHICLE - VAN (MONITORING OF SOCIAL PENSION PAY - OUT)
TOTAL									90,000.00	90,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental	Social Pension	NP-53.9 Small Value Procurement	July 2020	July 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUNDS	472,500.00	472,500.00	N/A	(Rental of Vehicle - Van) Monitoring of Social Pension Pay Out
TOTAL:									472,500.00	472,500.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KPB/

Reviewed By:


MARIDOL R. LICERIO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director

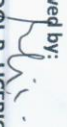
Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			TOTAL	MOOE	CO	
50299050-03	RENTAL OF VEHICLE	GASD	EMERGENCY PURCHASE	OCT 2020	OCT 2020	OCT 2020	OCT 2020		SARO	3,900,000.00	3,900,000.00		RENTAL OF MULTI-PURPOSE PASSENGER VEHICLE OF PROTECTIVE SERVICES AND DISASTER PROGRAMS INCLUDING PROVISION OF ADMINISTRATIVE SUPPORT SERVICES IN COMPLIANCE TO PRESIDENTIAL PROCLAMATION NO 1021, SERIES OF 2020, EXTENDING THE PERIOD OF THE STATE OF NATIONAL CALAMITY BROUGHT ABOUT BY THE PANDEMIC.
TOTAL:										3,900,000.00	3,900,000.00		

Prepared By:


CHRISTOPHER B. VILLAFRIA
 Head BAO Secretariat

Reviewed by:


MARIDOL R. LICERIO
 Chairperson

Approved by:


VICENTE GREGORIO B. TOMAS
 Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental	SLP	NF-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	2020-10-1592 (Vehicle Rental)			
									100,000.00	100,000.00	N/A	Transportation Service for the Implementation of SLP Activities
									2020-10-1590 (SLP Sibol Bag)			
50203990-00	Other supplies and Materials	SLP	NF-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	30,000.00	30,000.00		Purchase of SLP Hand Bag for Advocacy
									2020-10-1591 (Not Available at PS)			
									14,999.00	14,999.00		Executive Office Table
50604050-3	Semi-Expandable Office Equipment	SLP	NF-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	30,000.00	30,000.00		Ergonomic Chair
									2020-10-1591 (Not Available at PS)			
									14,999.00	14,999.00		Executive Office Table
TOTAL									174,999.00	174,999.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE C

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
50202010-00	Bus/Van Rental	Admin Division	EMERGENCY RF-559 Smith Value Procurement Purchased	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020		DIRECT RELEASE FUND 2020	200,000.00	200,000.00	N/A	RENTAL OF VEHICLE - VAN TRANSPORT OF STAFF REPORT FOR OFFICE AND FIELD WORK
TOTAL:										200,000.00	200,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIBOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan FY 2020

Code(PAP)	Procurement Project/Program	PMO / End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299050-03	RENTAL OF VEHICLE	GASD	EMERGENCY PURCHASE	OCT 2020	OCT 2020	OCT 2020	OCT 2020	SARO	3,900,000.00	3,900,000.00		RENTAL OF MULTI-PURPOSE PASSENGER VEHICLE OF PROTECTIVE SERVICES AND DISASTER PROGRAMS INCLUDING PROVISION OF ADMINISTRATIVE SUPPORT SERVICES IN COMPLIANCE TO PRESIDENTIAL PROCLAMATION NO.1021, SERIES OF 2020, EXTENDING THE PERIOD OF THE STATE OF NATIONAL CALAMITY BROUGHT ABOUT BY THE PANDEMIC.
TOTAL:									3,900,000.00	3,900,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO
Chairperson

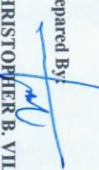
Approved by:


VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-03			Supplies and Materials						48,750.00	48,750.00		ISOPROYL ALCOHOL
									154,000.00	154,000.00		NITRILE GLOVES
									114,000.00	114,000.00		VEHICLE RENTAL (FOR IMPLEMENTATION OF ACTIVITY OF PANTAWID PAMILYA PROGRAM PILIPINO PROGRAM
50202010-00	NP-53.9 Small Value Procurement	PANTAWID PAMILYA PILIPINO PROGRAM	Bus/Van Rental	SEPTEMBER 2020	SEPTEMBER 2020	SEPTEMBER 2020	SEPTEMBER 2020	DIRECT RELEASE FUND CY 2020	18,000.00	18,000.00	N/A	VEHICLE RENTAL (3RD REGIONAL SEARCH FOR BEST COMMUNAL GARDEN 2020
50203990-00			Catering Services/ Meals and Snacks						15,000.00	15,000.00		3RD REGIONAL SEARCH FOR BEST COMMUNAL GARDEN 2020 CATERING
								TOTAL	349,750.00	349,750.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIBEL R. VICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental	Admin Division	NP-53.9 Small Value Procurement	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	DIRECT RELEASE FUND 2020	200,000.00	200,000.00	N/A	RENTAL OF VEHICLE - VAN TRANSPORT OF STAFF REPORT FOR OFFICE AND FIELD WORK
TOTAL:									200,000.00	200,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat
KPB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

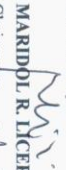
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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
5020321099	Other machineries & Equipments	HEAVEN FOR WOMEN	NP-53.9 - Small Value Procurement					CONTINUING FUND 2019	25,000.00	25,000.00	N/A	SPOON AND FORK HEATER STERILIZER		
									20,000.00	20,000.00		HEAVY DUTY GAS BURNER		
									60,000.00	60,000.00		ELECTRIC MOSQUITO KILLER		
									8,000.00	8,000.00		HEAVY DUTY BLENDER		
									24,560.00	24,560.00		HEAVY DUTY RICE COOKER		
5020321003	Semi-Expandable ICT Equipment			SEPTEMBER 2020	SEPTEMBER 2020	SEPTEMBER 2020	SEPTEMBER 2020		TOTAL	12,000.00		12,000.00	N/A	VOICE RECORDER
										14,999.00		14,999.00		DIGITAL CAMERA
										9,368.00		9,368.00		PRINTER
										10,000.00		10,000.00		LAMINATING MACHINE
										10,000.00		10,000.00		RING BIDDER MACHINE
5020321002	Expandable ICT Materials/Consumables						8,545.00	8,545.00		FAX MACHINE				

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
JKB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson
9/17


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	SUPPLY AND DELIVERY OF GOODS UNDER SUPPLEMENTARY FEEDING	SFP	DIRECT CONTRACTING	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	12,058,920.00	12,058,920.00	N/A	RICE AND MONGGO (Blend, dry cereal, chocolate flavor, 100g / pack, 450 calories per pack, with FDA CPR)
TOTAL									12,058,920.00	12,058,920.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KOB/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other supplies and Materials	SOCIAL PENSION PROGRAM MANAGEMENT OFFICE	NF-53.9 - Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	108,000.00	108,000.00	N/A	ADVOCACY HOODIE JACKET (2020-10-1424)
								180,000.00	180,000.00			ADVOCACY VEST (2020-10-1425)
TOTAL									288,000.00	288,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDO R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

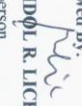
Department of Social Welfare and Development
National Capital Region

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
50203990-00	Other supplies and Materials	PSD-SAP	EMERGENCY PROCUREMENT	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	SAP FUND (SARO No. 3201041000-1000 (PSIF-AICS)-02-2020-NCR-1	900,000.00	900,000.00	N/A
									294,000.00	294,000.00	<p>PPE HEALTH KIT</p> <p>1 pc Surgical Mask</p> <p>4 pc Surgical Gloves</p> <p>1 pc 500ml Isopropyl Alcohol</p> <p>25 pcs 500mg Ascorbic Acid Vit. C</p> <p>1 pc Solbac Disinfecting Spray</p> <p>4 pcs Disposable Head Cover</p> <p>120 L STORAGE BOX</p>
								TOTAL	1,940,000.00	1,940,000.00	

Prepared By:

CHRISTOPHER B. VLLAFRIA
Head BAC Secretariat
KDB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
50203990-00	Other supplies and Materials	PSD-SAP	EMERGENCY PROCUREMENT	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	SAP FUND (SARO No. 3201041000-1000 (PSIF-AICS)-02-2020-NCR-1	900,000.00	900,000.00	<p>PPE HEALTH KIT</p> <p>1 pc Surgical Mask</p> <p>4 pc Surgical Gloves</p> <p>1 pc 500ml Isopropyl Alcohol</p> <p>25 pcs 500mg Ascorbic Acid Vit. C</p> <p>1 pc Solbac Disinfecting Spray</p> <p>4 pcs Disposable Head Cover</p> <p>120 L STORAGE BOX</p>
TOTAL									294,000.00	294,000.00	
									1,940,000.00	1,940,000.00	

Prepared By: 
CHRISTOPHER B. MULAFRÍA
Head BAC Secretariat
KDb/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE


Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	(brief description of Program/Project)	
50203050-00	Grocery items	SPECIAL PROJECT SECTION COMPRE	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	CENTRALLY MANAGED FUND (Social Technology Bureau)	PROVISION OF NOCHE BUENA PACK CHILDREN, STREET FAMILIES AND IPS ESPECIALLY BALAUS				
									114,000.00	114,000.00		3 Kilos of rice (Special Rice)	
									27,466.40	27,466.40		2 Sardines	
									125,400.00	125,400.00		3 Corned Beef 175 grams	
									86,640.00	86,640.00		3 Beef Loaf 175 grams	
									187,720.00	187,720.00		1 Powder Milk 1000 grams	
									88,160.00	88,160.00		1 Kilo Spaghetti Pasta with 1 kilo Spaghetti sauce (combo package)	
									57,000.00	57,000.00		1 Pack Coffee Black (100grams)	
									41,808.85	41,808.85		1 Kilo Wash Sugar	
									31,996.00	31,996.00		1 Cheese (200 grams)	
TOTAL									760,191.25	760,191.25			

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIPOL R. LICERIO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director


FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50203990-00	Other supplies and Materials	SPECIAL PROJECT SECTION COMPRE	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	CENTRALLY MANAGED FUND (Social Technology Bureau)	PROVISION OF HYGIENE KIT				
									22,500.00	22,500.00	N/A		
									75,000.00	75,000.00			
									102,000.00	102,000.00			
									150,000.00	150,000.00			
									111,000.00	111,000.00			
									22,500.00	22,500.00	N/A		
45,000.00	45,000.00												
60,000.00	60,000.00												
TOTAL									588,000.00	588,000.00			
										1 Unbreakable Tooth Brush with medium bristles			
										1 Medium unit flouride toothpaste 50ml			
										2 Bath sopa with antibacterial 60 grams			
										1 Shampoo bottle 180ml			
										70% Alcohol 500ml			
										100% Cotton Face Towel			
										2 Face Mask with anti fog and dust proof valve mask, reusable and washable cloth)			
										1 Betadine wound solution 60ml			

Prepared By: 
CHRISTOPHER E. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO				
50203990-00	Other supplies and Materials	DRMD	Sec. 10 Competitive Bidding	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	DISASTER FUND CY 2020	FOR THE USE DURING DISASTER OPERATION						
									175,000.00	175,000.00	N/A				
									84,000.00	84,000.00					
									42,000.00	42,000.00					
									42,000.00	42,000.00					
									16,100.00	16,100.00					
									77,000.00	77,000.00					
									21,000.00	21,000.00					
									105,000.00	105,000.00					
									49,000.00	49,000.00					
									45,500.00	45,500.00					
									42,000.00	42,000.00					
									98,000.00	98,000.00					
									56,000.00	56,000.00					
									42,000.00	42,000.00					
									21,000.00	21,000.00					
									28,000.00	28,000.00					
88,200.00	88,200.00														
TOTAL									1,031,800.00	1,031,800.00					
													GO BAG		
													HARD HAT WITH LIGHT		
													TACTICAL FLASHLIGHT		
													WITH EXTRA BATTERIES		
													RECHARGABLE LAMP		
													SURVIVAL KNIFE		
													MULTI-TOOL (With Pouch)		
													WHISTLE		
													WATER FILTER		
													HAMMOCK		
													RAIN COAT		
													SLEEPING BAG		
													CAMPING TENT		
													BRACELET REPELLANT		
													CAMPING UTENSIL SET /		
													COLAPSIBLE CUP		
													EMERGENCY PARACORD		
													BRACELETS		
													BAMBOO TUMBLER (Hot and Cold) with tea infuser		
													FIRST AID KIT IN A BAG		

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed By:

MARINO P. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
50203990-00	Other supplies and Materials	DRMD	Sec. 10 Competitive Bidding	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	DISASTER FUND CY 2020	FOR THE USE DURING DISASTER OPERATION					N/A
									175,000.00	175,000.00				
									84,000.00	84,000.00				
									42,000.00	42,000.00				
									42,000.00	42,000.00				
									16,100.00	16,100.00				
									77,000.00	77,000.00				
									21,000.00	21,000.00				
									105,000.00	105,000.00				
									49,000.00	49,000.00				
									45,500.00	45,500.00				
									42,000.00	42,000.00				
									98,000.00	98,000.00				
									56,000.00	56,000.00				
									42,000.00	42,000.00				
									21,000.00	21,000.00				
									28,000.00	28,000.00				
									88,200.00	88,200.00				
TOTAL									1,031,800.00	1,031,800.00				

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIBOL R. LICERO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director


FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50202010-00	Training Supplies and Materials	INA HEALING CENTER	NP-53.9 Small Value Procurement	SEPTEMBER 2020	SEPTEMBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	MATERIALS (GRP GRADUATION DAY)				
									1,140.00	1,140.00	PAPER, MULTICOPY		
									1,050.00	1,050.00	PAPER, MULTICOPY		
									610.00	610.00	N/A		
									400.00	400.00	POSTER PAINT		
									800.00	800.00	TARPAULIN		
TOTAL									4,000.00	4,000.00			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
JKB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGN

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
50203990-00	Procurement of Various Medicines	HAVEN FOR CHILDREN	NP-53.9 Small Value Procurement	SEPTEMBER 2020	SEPTEMBER 2020	OCTOBER 2020	OCTOBER 2020	CENTRALLY MANAGED FUND	MEDICINES		N/A	MEDICINES DIVALPROEX NA 250MG / TABLET CARBAMAZEPHINE 200MG / TABLET RISPERIDONE 2MG / TAB CLOZAPINE 100MG / TAB SILYMARIN + AMINO ACID MULTIVITAMIN WITH IRON/NI ASCORBIC ACID 500MG / TAB CLINDAMCYN 500MG / CAP CEFUROXIME 300 MG / CAP MECLIZINE 25 MG / TAB DOMPERIDONE 10 MG ACETYL CYSTEINE 200 MG /SACHET TETANUS TOXOID 0.5ML MUPIROCIN OINTMENT 2% 5G CLOBETASOL 0.05% 5G KNOWN BRAND MEDICAL SUPPLIES SURGICAL MASK 50S/BOX N95 MASK 50S/BOX ELASTIC BANDAGE (5X5) STERILE GAUZE PAD 4"X4" STERILE STRIPS 1/4"X4" LATEX FREE MATERIAL ADHESIVE TAPE (MICROPOROUS 1") PERMENTHRIN / LINDANE (KWEIL LOTION) 120ML ALCOHOL ETHYL 70% 500ML SURGICAL GLOVES (SIZE 6)
									23,100.00	23,100.00		
									16,500.00	16,500.00		
									14,850.00	14,850.00		
									4,125.00	4,125.00		
									16,500.00	16,500.00		
									1,760.00	1,760.00		
									1,650.00	1,650.00		
									6,700.00	6,700.00		
									2,530.00	2,530.00		
									1,760.00	1,760.00		
									1,320.00	1,320.00		
									1,650.00	1,650.00		
									1,320.00	1,320.00		
									2,200.00	2,200.00		
3,850.00	3,850.00											
								MEDICAL SUPPLIES				
								12,210.00	12,210.00			
								5,500.00	5,500.00			
								1,584.00	1,584.00			
								4,950.00	4,950.00			
								3,850.00	3,850.00			
								1,760.00	1,760.00			
								7,700.00	7,700.00			
								5,500.00	5,500.00			
								3,850.00	3,850.00			
TOTAL								146,719.00	146,719.00			

Prepared By:
CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

Reviewed By:
MARIPOL R. LICERIO
Chairperson

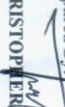
Approved By:
VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Semi-Expendable Furniture and Fixture	SOCIAL PENSION	NP-53.9 - Small Value Procurement	SEPTEMBER 2020	SEPTEMBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	66,500.00	66,500.00	N/A	VERTICAL STEEL CABINET 4 DRAWERS
									3,000.00	3,000.00		MOBILE PEDESTAL
TOTAL									69,500.00	69,500.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB/

Reviewed By: 
MARIDOL R. LICERO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	MEDICAL LABORATORY	SANCTUARY CENTER	NP-53.9 Small Value Procurement	NOVEMBER 2020	NOVEMBER 2020	DECEMBER 2020	DECEMBER 2020	GENDER AND DEVELOPMENT FUND	MEDICAL LABORATORY WORK-UP OF SC RESIDENTS FOR CY 2020			
									143,650.00	143,650.00		
									129,948.00	129,948.00		
									69,000.00	69,000.00		
									96,000.00	96,000.00		
									35,250.00	35,250.00		
									37,350.00	37,350.00		
									34,500.00	34,500.00		
									44,965.00	44,965.00		
									52,500.00	52,500.00		
									71,900.00	71,900.00		
									77,700.00	77,700.00		
									11,930.00	11,930.00		
									22,440.00	22,440.00		
									58,640.00	58,640.00		
									69,000.00	69,000.00		
									23,000.00	23,000.00		
11,640.00	11,640.00											
10,350.00	10,350.00											
TOTAL									999,763.00	999,763.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERO
Chairperson


Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director


Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan 2020

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	Medical and Dental Supplies/Laboratory Supplies	DRMD	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	5,000.00	5,000.00		Face Shield Anti Virus Face Protection hood face Isolation virus
									5,000.00	5,000.00		Tissue 2 Ply, 24 rolls
TOTAL									10,000.00	10,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

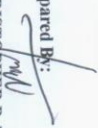
Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	STOCKPILE (7,214,523.50)			
									2,469,115.60	2,469,115.60		Canned Tuna Flakes
									1,850,927.60	1,850,927.60		Corned Beef
									780,007.80	780,007.80		Sardines
									772,735.00	772,735.00		Powdered Cereal Drinks
									540,914.50	540,914.50		Coffee
									210,000.00	210,000.00		Plastic Sando Bag
									581,824.00	581,824.00		Plain Box
									9,000.00	9,000.00		Packaging tape

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDO R. LICERIO
Chairperson

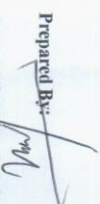
Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE


Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	STOCKPILE (7,214,523.50)			N/A	
									2,469,115.60	2,469,115.60	Canned Tuna Flakes		
									1,850,927.60	1,850,927.60			Corned Beef
									780,007.80	780,007.80			
									772,735.00	772,735.00			Sardines
									540,914.50	540,914.50	Powdered Cereal Drinks		
									210,000.00	210,000.00	Coffee		
									581,824.00	581,824.00	Plastic Sando Bag		
									9,000.00	9,000.00	Plain Box		
									TOTAL				

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

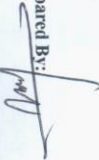
Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	2,785,110.00	2,785,110.00	N/A	NFA RICE
TOTAL									2,785,110.00	2,785,110.00		
									STOCKPILE (2,785,110.00)			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
Jkb/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

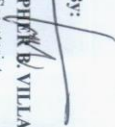
Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	2,785,110.00	2,785,110.00	N/A	NFA RICE
									STOCKPILE (2,785,110.00)			
									2,785,110.00	2,785,110.00		
TOTAL									2,785,110.00	2,785,110.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	(brief description of Program/Project)	
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	STOCKPILE (2,168,112.00) 2020-10-1623				
									1,593,072.00	1,593,072.00	N/A		
									215,040.00	215,040.00			
									360,000.00	360,000.00			
									TOTAL				

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

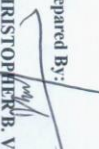
VICENTE GREGORIO B. TOMAS
Regional Director

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National Capital Region

Supplemental Annual Procurement Plan

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	(brief description of Program/Project)	
50203050-00	STOCKPILE	DRS	EMERGENCY PROCUREMENT	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	STOCKPILE (2,168,112.00) 2020-10-1623				
									1,593,072.00	1,593,072.00	N/A		Corried Beef
									215,040.00	215,040.00			Powdered Cereal Drinks
									360,000.00	360,000.00			Coffee
									TOTAL				

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:


VICENTE GREGORIO B. TOMAS
Regional Director


FOR SIGNATURE

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other supplies and Materials	Soc. Tech.	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	GAD FUND	300,000.00	300,000.00	N/A	FLUARIX QUADRIVALENT (INFLUENZA VACCINE)
TOTAL									300,000.00	300,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KOB/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other supplies and Materials	Soc. Tech.	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	GAD FUND	300,000.00	300,000.00	N/A	FLUARIX QUADRIVALENT (INFLUENZA VACCINE)
TOTAL									300,000.00	300,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
/KDB/

Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE C

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Bus/Van Rental								2020-10-1592 (Vehicle Rental)			
									100,000.00	100,000.00	N/A	Transportation Service for the Implementation of SLP Activities
50203990-00	Other supplies and Materials	SLP	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	2020-10-1590 (SLP Sibol Bag)			
									30,000.00	30,000.00		Purchase of SLP Hand Bag for Advocacy
50604050-3	Semi-Expandable Office Equipment								2020-10-1591 (Not Available at PS)			
									14,999.00	14,999.00		Executive Office Table
									30,000.00	30,000.00		Ergonomic Chair
TOTAL									174,999.00	174,999.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

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National Capital Region
Supplemental Annual Procurement Plan


Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)									
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO										
50203070	Various Medicines	SANCTUARY CENER	EMERGENCY PROCUREMENT	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	DRUGS AND MEDICINES FOR RESIDENTS			N/A									
									6,000.00	6,000.00	Paracetamol + PPA + CPM (Symtex D) 25mg /2mg / 500mg										
									6,000.00	6,000.00	Paracetamol 500mg, Known Brand										
									5,000.00	5,000.00	Metformin Acid 500mg Known Brand										
									3,500.00	3,500.00	Onegrazole 40mg										
									7,000.00	7,000.00	Ipratropium + Salbutamol 500mcg / 2.5mg										
									12,000.00	12,000.00	Montelukast 10mg (chewable)										
									13,800.00	13,800.00	Cefuroxime 500mg, known brand										
									9,200.00	9,200.00	Clarithromycin 500mg										
									25,500.00	25,500.00	Azithromycin 500mg, known brand										
									2,025.00	2,025.00	Cefixime 200mg										
									6,640.00	6,640.00	Carbocisteine 500mg										
									6,000.00	6,000.00	Acetylcysteine 600mg										
									6,400.00	6,400.00	Ambroxol 30mg										
									16,000.00	16,000.00	Cetirizine 10mg										
50203080	Laboratory Supplies	.							MEDICAL SUPPLIES												
									10,100.00	10,100.00	Ascorbic acid 500mg										
									10,500.00	10,500.00	Oral Rehydrating Salts 4.1g /sachet										
									39,000.00	39,000.00	Chlpropramazine 200mg										
									8,500.00	8,500.00	0.9% Sodium Chloride 1L										
									3,535.00	3,535.00	Tetanus toxoid 0.5ml										
									MEDICAL SUPPLIES												
									1,700.00	1,700.00	Intravenous Cannula gauge 24										
									700.00	700.00	Intravenous Infusion set, Adult (Macroset)										
									900.00	900.00	Oral Antiseptic Solution Gargle 1% 240ml										
									VITAMINS FOR STAFF												
									19,500.00	19,500.00	N/A										
									219,500.00	219,500.00	Vitamin C 500mg Tablet										
									50203070	Various Medicines								SUB TOTAL	219,500.00	219,500.00	


Department of Social Welfare and Development
National Capital Region
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Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203070	Various Medicines	SANCTUARY CENER	EMERGENCY PROCUREMENT	OCTOBER 2020	OCTOBER 2020	NOVEMBER 2020	NOVEMBER 2020	DIRECT RELEASE FUND CY 2020	DRUGS AND MEDICINES FOR RESIDENTS				N/A
									6,000.00	6,000.00			
									6,000.00	6,000.00			
									5,000.00	5,000.00			
									3,500.00	3,500.00			
									7,000.00	7,000.00			
									12,000.00	12,000.00			
									13,800.00	13,800.00			
									9,200.00	9,200.00			
									25,500.00	25,500.00			
									2,025.00	2,025.00			
									6,640.00	6,640.00			
									6,000.00	6,000.00			
									6,400.00	6,400.00			
50203080	Laboratory Supplies								MEDICAL SUPPLIES				N/A
									16,000.00	16,000.00			
									10,100.00	10,100.00			
									10,500.00	10,500.00			
									39,000.00	39,000.00			
									8,500.00	8,500.00			
									3,535.00	3,535.00			
									VITAMINS FOR STAFF				
									1,700.00	1,700.00			
									700.00	700.00			
									900.00	900.00			
									VITAMINS FOR STAFF				
									19,500.00	19,500.00	N/A	Vitamin C 500mg Tablet	
									219,500.00	219,500.00			
50203070	Various Medicines												

Department of Social Welfare and Development
National Capital Region
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Supplemental Annual Procurement Plan										Estimated Budget (Php)			Remarks (brief description of Program/Project)	
Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Total		MOOE	CO		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing							
50203080	Laboratory Supplies	SANCTUARY CENTER	EMERGENCY PROCUREMENT	Oct-20	OCTOBER 2020	Nov-20	Nov-20	DIRECT RELEASE FUND CY 2020	PERSONAL PROTECTIVE EQUIPMENT					N/A
									36,000.00	36,000.00	Nitrile gloves 100's / box			
									47,700.00	47,700.00	Disposable Surgical Face Mask, 50's / box			
									2,000.00	2,000.00	Surgical Cap, disposable (100/box)			
									3,000.00	3,000.00	Shoe cover (disposable), rainproof, 100 / pack, size 8			
		3,300.00	3,300.00	N95 Mask, 50's										
		70,000.00	70,000.00	Disposable / Impermeable Gown										
		3,500.00	3,500.00	Protective Face Shield, Full Length,										
		SANITATION AND DISINFECTING SUPPLIES												
		5,000.00	5,000.00	Hydrogen Peroxide 6% 500ml bottle										
		50,000.00	50,000.00	Alcohol, Ethyl 70% 500ml bottle										
		51,000.00	51,000.00	Disinfecting Spray, 510g										
		9,000.00	9,000.00	Liquid Soap with Pump Dispenser, 1000ml										
50203990	Other supplies and Materials							SUB TOTAL	280,500.00	280,500.00				
								SUB TOTAL	219,500.00	219,500.00				
								TOTAL	500,000.00	500,000.00				

Prepared By: 
CHRISTOPHER B. VILLAVERIA
Head BAC Secretariat
AKP/

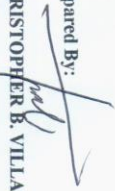
Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

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Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
50203080	Laboratory Supplies	SANCTUARY CENTER	EMERGENCY PROCUREMENT	Oct-20	OCOTOPER 2020	Nov-20	DIRECT RELEASE FUND CY 2020	PERSONAL PROTECTIVE EQUIPMENT			N/A
									36,000.00	36,000.00	
									47,700.00	47,700.00	
									2,000.00	2,000.00	
									3,000.00	3,000.00	
									3,300.00	3,300.00	
									70,000.00	70,000.00	
									3,500.00	3,500.00	
								SANITATION AND DISINFECTING SUPPLIES			
									5,000.00	5,000.00	
50203990	Other supplies and Materials							N/A			
									50,000.00	50,000.00	
									51,000.00	51,000.00	
									9,000.00	9,000.00	
SUB TOTAL								280,500.00	280,500.00		
SUB TOTAL								219,500.00	219,500.00		
TOTAL								500,000.00	500,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

[illegible]

Approved by:


CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Office Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	CONTINUING FUND 2019	NOT IN PS (2020-10-1463)			N/A
									1,237.60	1,237.60		
									400.00	400.00		
									7,658.50	7,658.50		
									14,355.00	14,355.00		
									1,000.00	1,000.00		
									5,000.00	1,750.00		
									1,000.00	1,200.00		
									1,750.00	20,000.00		
									1,200.00	20,000.00		
									20,000.00	20,000.00		
									20,000.00	20,000.00		
									20,000.00	20,000.00		
									20,000.00	20,000.00		
									20,000.00	20,000.00		
									20,000.00	20,000.00		
									IN PS (2020-10-1464)			
Stamp Pad			298.80	298.80								
			947.20	947.20	N/A							
TOTAL			194,847.10	194,847.10								

Prepared By: 
CHRISTOPHER R. VILLAFRIA
Head BAC Secretariat
jmb/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson


Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other Supplies	SLP	Shopping	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	20,000.00	20,000.00	N/A	PLASTIC STORAGE BOX (NOT AVAILABLE AT PS)
									94,000.00	94,000.00		
									22,200.00	22,200.00		
									17,554.00	17,554.00		
									21,879.00	21,879.00		
									60,517.00	60,517.00		
50203080-00	Medical supplies		Agency to Agency						8,515.00	8,515.00		
									75,335.00	75,335.00		
TOTAL									320,000.00	320,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By: 
MARIDOL R. LICERNO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan 2020

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	Medical and Dental Supplies/Laboratory Supplies	DRMD	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	5,000.00	5,000.00		Face Shield Anti Virus Face Protection hood face Isolation virus
									5,000.00	5,000.00		Tissue 2 Ply, 24 rolls
TOTAL									10,000.00	10,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KGB/

Reviewed By: 
MARIDO R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan *2020*

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)						
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO							
50203990-00	Other Office Supplies and Materials	SLP	NP-53.9 - Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	COMMON OFFICE SUPPLIES									
									1,500.00	1,500.00			Ballpen					
									2,800.00	2,800.00			Calculator					
									365.00	365.00			Carolina, assirted					
									110,000.00	110,000.00	N/A		Storage Box					
									6,807.60	6,807.60			Envelope Mailing					
									490.00	490.00			Marker Permanent					
									675.00	675.00			Marker Whiteboard					
									76,752.00	76,752.00			Paper Multicopy, A4					
									54,426.00	54,426.00			Paper Multicopy, Legal					
									1,050.00	1,050.00			Pencil Sharpener					
									2,000.00	2,000.00			Puncher					
									876.00	876.00			Rubber Band					
									410.00	410.00			Scissor					
									1,400.00	1,400.00			Sign Pen, Blue					
									4,000.00	4,000.00			Stapler					
									2,000.00	2,000.00			Stapler Binder					
									1,000.00	1,000.00			Packaging Tape					
									2,000.00	2,000.00			Scotch Tape					
									2,000.00	2,000.00			Masking Tape					
									COMMON OFFICE SUPPLIES (OTHER SUPPLIES) NOT AVAILABLE AT PS									
									31,500.00	31,500.00			L3110 Ink, Black					
									13,500.00	13,500.00			L3110 Ink , Yellow					
									13,500.00	13,500.00			L3110 Ink, Magenta					
13,500.00	13,500.00		L3110 Ink, Cyan															
TOTAL									342,551.60	342,551.60								

Prepared By:
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat


Reviewed By:
MARIDOL R. LICERIO
Chairperson

Approved By:
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan 2020

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Other supplies and Materials	NVRC	NP-53.9 Small Value Procurement	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020	21,000.00	21,000.00	N/A	RADIO - RECORDER AND PLAYER
									15,000.00	15,000.00		USB FLASH DRIVE
									693,000.00	693,000.00		TABLET
TOTAL									729,000.00	729,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

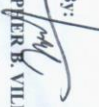
Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan


Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)										
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO									
50203070-00	Procurement of Various Medicines	JFC	EMERGENCY PROCUREMENT	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	DIRECT RELEASE FUND CY 2020			N/A										
									50203080-00	Dental Supplies/Laboratory Supplies											MEDICAL SUPPLIES

Department of Social Welfare and Development
National Capital Region

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Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020321003	Semi-Expandable								EMERGENCY PROCUREMENT OF EMERGENCY LIGHT AND FIRE EXTINGUISHER FOR NAYON NG KABATAAN FOR CY 2020	44,000.00	44,000.00		EMERGENCY LIGHT
		NAYON NG KABATAAN	NP-53.9 - Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020		10,000.00	10,000.00		FIRE EXTINGUISHER RED
50203990-00	Other supplies and Materials									30,000.00	30,000.00		FIRE EXTINGUISHER GREEN
								TOTAL		84,000.00	84,000.00		

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
JMB


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Semi-Expandable							DIRECT RELEASE FUND CY 2020	44,000.00	44,000.00		EMERGENCY LIGHT
									EMERGENCY PROCUREMENT OF EMERGENCY LIGHT AND FIRE EXTINGUISHER FOR NAYON NG KABATAAN FOR CY 2020			
									10,000.00	10,000.00	N/A	FIRE EXTINGUISHER RED
									30,000.00	30,000.00		FIRE EXTINGUISHER GREEN
50203990-00	Other supplies and Materials							TOTAL	84,000.00	84,000.00		


Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head Bids Secretariat


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213040-00	Repair and Maintenance	HAVEN FOR CHILDREN	NP-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	Redesigning/improvement of main and bedroom steel door of narra yakal and kamagong cottages				
									12,060.00	12,060.00		Tubular, 1/2 x 1 x 3/16	
									21,600.00	21,600.00		Tubular 2 x 1 x 3/16	
									3,000.00	3,000.00		Ordinary welding rod	
									1,800.00	1,800.00		Flat Bar 1/2 x 3/16	
									1,530.00	1,530.00		Epoxy primer	
									330.00	330.00		Epoxy reducer	
									1,530.00	1,530.00		Quick dry enamel	
									300.00	300.00		Paint brush 1 1/2	
									16,100.00	16,100.00		MS plate 4 x 8 x 4	
									3,840.00	3,840.00		Cylindrical hinge 1/2	
TOTAL									62,090.00	62,090.00			

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
JK08/


Reviewed By: 
MARIDOL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director


Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	(brief description of Program/Project		
50213040-00	Repair and Maintenance	HAVEN FOR CHILDREN	NP-53.9 Small Value Procurement	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER 2020	DIRECT RELEASE FUND CY 2020	Redesigning/improvement of main and bedroom steel door of narra, yakal and kamagong cottages					
									12,060.00	12,060.00		Tubular, 1/2 x 1 x 3/16		
									21,600.00	21,600.00		Tubular 2 x 1 x 3/16		
									3,000.00	3,000.00		Ordinary welding rod		
									1,800.00	1,800.00		Flat Bar 1/2 x 3/16		
									1,530.00	1,530.00		Epoxy primer		
									330.00	330.00		Epoxy reducer		
									1,530.00	1,530.00		Quick dry enamel		
									300.00	300.00		Paint brush 1 1/2		
									16,100.00	16,100.00		MS plate 4 x 8 x 4		
									3,840.00	3,840.00		Cylindrical hinge 1/2		
								TOTAL	62,090.00	62,090.00				

Prepared By: 
CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
ADB/

Reviewed By: 
MARIDUL R. LICERIO
Chairperson

Approved By: 
VICENTE GREGORIO B. TOMAS
Regional Director

Department of Social Welfare and Development
National Capital Region

Supplemental Annual Procurement Plan

Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Add/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321003	Sam-Expendable Office Equipment								35,943.25	35,943.25		SMOKE AND FIRE DETECTORS
									20,320.50	20,320.50		FIRE ALARM BELL, PLASTIC BASE 240 V AC
									8,439.56	8,439.56	N/A	OVERHEAD CONTINGENCY
												MISCELLANEOUS (OCMD) - 15% OF TOTAL AMOUNT OF THE PROJECT
									REPAIR OF PRODUCTIVITY DEMONSTRATION KITCHEN AND INSTALLATION OF KITCHEN CABINETS			
									24,794.00	24,794.00		Rib type roofing
									517.50	517.50		TEX Screw 3" metal
									437.00	437.00		Blind Rivets 3/16" x 1/2"
									402.50	402.50		Silicone sealant
									345.00	345.00		Silicon Gun, heavy duty
									12,650.00	12,650.00		Hardiflex, 1/4" thick
									425.50	425.50		Gypsum screw 1/2" metal
									184.00	184.00		Putty master
									3,795.00	3,795.00		Flat wall enamel
									1,219.00	1,219.00		Flat latex white
									287.50	287.50		skin coat
									1,265.00	1,265.00		Latex paint mint green
									345.00	345.00		Paint roller #6
									299.00	299.00		Paint thinner
									92.00	92.00		Putty knife #6
									345.00	345.00		Sand paper #180
									11,500.00	11,500.00		Ply board
									2,944.00	2,944.00		Wood frame 1/2" x 1" x 8"
									1,081.00	1,081.00		Plywood 1/4" thick
									586.50	586.50		Glazing putty
									632.50	632.50		Quick drying enamel
									575.00	575.00		Piano hinge
									690.00	690.00		Door latches
									138.00	138.00		Common wire nail #1
									276.00	276.00		Finishing nail #2
									276.00	276.00		Stilwell
									130,805.31	130,805.31		

Prepared By:

CHRISTOPHER R. VILLAFRIA

Head BAC Secretariat

Reviewed By:

MARINO R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director