National Capital Region

Prepared By:  CHRISTOPHER B. VILLAFRIA  Head BAC Secretariat  KOB	-		MACHINERY	SOCCESS OF OTHER		Code (PAP) Program/Program		
FRIA			RY			ogram user		
			Sinddone	C.		Mode of Procurement		
MARIDOL R. LICERIO Chairperson			JOE 1 7020	0000 A II II		Ads/Post of IB/REI	Sche	
LICERIO			30E1 2020	0000 A II II		Sub/Open of Bids	Schedule of Each Procurement Activity	Supplen
			2020	AUGUST		Notice of Award	ocurement Act	Supplemental Annual Procurement Plan
			2020	AUGUST		Contract Signing	ivity	rocurement i
	TOTAL:		FUND CY 2020	DIRECT		Source of Funds		lan
Approved By VICENTE GREGORIO B. TOMAS Regional Director	29,800.00	4,000.00	5,800.00	5,200.00	14,800.00	Total	Estim	
ORIO B. TOMA	29,800.00	4,000.00	5,800.00	5,200.00	14,800.00	MOOE	Estimated Budget (Php)	
0.			14/14	N/A		СО		
FOR		LASER DISTANCE METER	DIGITAL CLAMP METER	WELDING MACHINES	ABRASIVE CHOP SAW,	(brief description of Program/Project	Remarks	

Supplemental Annual Procurement Plan

JULY 2020 JULY 2020 2020 2020 ET NID 2010 200,000.00	200,000.00 N/A
Award Signing Total  August Continuing	MOO
Source of	Estimated budget (rnp)

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

[KPB] Prepared By:

MARIDOL R. LICERIO

Approved By:

Regiopal Director VICENTE GREGORIO B. TOMAS

						05-401601H0-5	50203990-00 Othe										Code (PAP) Pr		
							Other Office Supplies and Materials										Procurement Program/Program	ti	
							ADMIN										PMO / End user		
							Shopping										Mode of Procurement		
							JULY 2020										Ads/Post of IB/REI	Sched	
							JULY 2020										Sub/Open of Bids	Schedule of Each Procurement Activity	Suppleme
							AUGUST										Notice of Award	curement Act	Supplemental Annual Procurement Plan
							AUGUST										Contract Signing	ivity	Procurement
						FUND CY 2020	DIRECT RELEASE										Source of Funds		Plan
7,000,00	2,000.00	1,125.00	7,000.00	6,000.00	10,800.00	950.00	925.00	1,875.00	2,500.00	1,875.00	700.00	525.00	2,750.00	21,000.00	3,000.00	3,500.00	Total	Estima	
7 000 00	2,000.00	1,125.00	7,000.00	6,000.00	10,800.00	950.00	925.00	1,875.00	2,500.00	1,875.00	700.00	525.00	2,750.00	21,000.00	3,000.00	3,500.00	MOOE	Estimated Budget (Php)	
							N/A										СО		
BUNCHER SHOLE SOS	PERMANENT MARKER, BLACK BULLET TIP	GLUE, ALL PURPOSE 110G	SIZE 14PT US WHITE TABS	FOLDER, FANCY A4 SIZE 14PTS US WHITE TABS	FASTENER METAL 7CM NON CORRONDING, BASE WITH PRONGS AND COMPRESSOR 0.30MM THICKNESS	ERASER FOR WHITE / BLACKBOARD, FELT ORDINARY	DOUBLE ADHISIVE TAPE I" X 10 TISSUE TYPE ORDINARY	CUTTER KNIFE, HEAVY DUTY	COLORED PAPER ASSORTED A4	CLIP BACKFOLD 50MM	CLIP BACKFOLD 25 MM	CLIP BACKFOLD 19MM	CLEAR BOOK A4	CORRECTION TAPE 5MM X 8M	ID HOLDER / NAME BADGE	DOCUMENTARY ENVELOPE LEGAL SIZE	(brief description of Program/Project	Remarks	

	241,440.00	241,440.00	TOTAL:							
DOCUCENTER S2320 (GENUINE FUJI TONER ONLY)	70,000.00	70,000.00								
TIONER FOR FUII DOCUCENTER S2320 (GENUINE FUII TONER ONLY) DRIIM FOR FIII	40,000.00	40,000.00								
DUCT TAPE	3,150.00	3,150.00	1014D CT 7020							
N/A ACETATE, 20 METERS X 50 METERS	9,000.00	9,000.00	RELEASE	AUGUST 2020	AUGUST 2020	JULY 2020 JULY 2020	Shopping	ADMIN	Other Office Supplies and Materials	50203990-00
TAPE MASKING 18	800.00	800.00	DIRECT							
TAPE MASKING 24	940.00	940.00								
TAPE DISPENSER TABLE TOP (1")	2,750.00	2,750.00								
STAPLE REMOVER.	875.00	875.00								
SIGNPEN BLACK 0.5	7,000.00	7,000.00								
RECORD BOOK, 300 PAGES	14,000.00	14,000.00								
RECORD BOOK, 500 PAGES	19,400.00	19,400.00								

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

KDB/

MARIDOL R. LICERIO

VICENT GREGORIO B. TOMAS
Regional Director Approved By:

# Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

			5212020-00		Code(PAP)
			PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN	Program/Program	Procurement
			HAVEN FOR WOMEN	User	PMO / End
			PUBLIC BIDDING(AMENDME FY 2020 FY 2020 FY 2020 NT TO ORDER)	Procurement	Mode of
			FY 2020	Ads/Post Sub/Op Notice of IB/REI en of of	Schedu
			FY 2020	Sub/Op en of	Schedule of Each Procurement Activity
			FY 2020		n Procure
			FY 2020	Contrac t	ment
TOTAL:			Direct Release	Fund	Source of
176,276.80			176,276.80	TOTAL	Estima
176,276.80			176,276.80	MOOE	Estimated Budget (Php)
			-5	СО	(p)
			Procurement of Janitorial Services	(Brief description of Program / Project	Remarks

Prepared by:
CHRISTOPHERB. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

page 1 of 1

Approved by

VICENSE GREGORIO B. TOMAS
Regional Director

### Supplemental Annual Procurement Plan FY 2020 **Department of Social Welfare and Development National Capital Region**

			5212020-00			Code(PAP)
			PROCUREMENT OF ADDITIONAL JANITORIAL SERVICES FOR HAVEN FOR WOMEN		Program/Program	Procurement
			HAVEN FOR WOMEN		User	PMO / End
			PUBLIC BIDDING(AMENDME NT TO ORDER)		Procurement	Mode of
			FY 2020 FY 2020 FY 2020 FY 2020	43110	Ads/Post Sub/Op Notice of IB/REI en of of	Schedu
			FY 2020		Sub/Op en of	le of Each Pr Activity
			FY 2020		Notice of	Schedule of Each Procurement Activity
			FY 2020		Contrac t	ment
TOTAL			Direct Release		Fund	Source of
176.276.80			176,276.80		TOTAL	Estima
176,276.80			176,276.80		MOOE	Estimated Budget (Php)
					co	(dı
			Procurement of Janitorial Services		(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA

Prepared By:

Head BAC Secretariat

Reviewed by:

Chairperson MARIDOL R. LICERIO

page 1 of 1

Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

BHILLYN

### Supplemental Annual Procurement Plan

					Suppo	Supplemental Annual Procurement Flan	al Procuremen	nt Pian				
				Sched	Schedule of Each Procurement Activity	curement Act	ivity		Estima	Estimated Budget (Php)		Remarks
Code (PAP)	Procurement Program/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	МООЕ	СО	(brief description of Program/Project
50299990-99 <b>Su</b>	Supplies and Materials							×	45,000.00	45,000.00		PRODUCTION OF ADVOCACY MATERIALS FOR THE LISTAHANAN 3RD ROUND NATIONAL HOUSEHOLD ASESSMENT (PERSONALIZED USB)
									46 900 00	00 009 24		IACKET
									69,000.00	69,000.00		MAGIC MUG
									57,960.00	57,960.00		NOTEPAD
									105,000.00	105,000.00		VEST
									250,000.00	250,000.00		3RD ROUND NATIONWIDE HOUSEHOLD ASSESSMENT IN NCR (RIZZO MACHINE)
50604050-3	ICT Equipment								980,000.00	980,000.00		DESKTOP
									00.000,0CT	00.000,001		SCANNER
		NHTS	NP-53.9 Small Value	JULY 2020	JULY 2020	AUGUST	AUGUST	APPROPRIATIONS	2,500.00	2,500.00	N/A	RJ45
0f 50203210-02 Ex Ex	Office Equipment Expenses (Semi- Expendable)		T TOWN OTHER			a 6 a 6			9,000.09	9,000.09		HEAVY DUTY LAMINATING MACHINE
									1,402.00	1,402.00		CORRECTION TAPE
									1,089.50	1,089.50		DVD REWRITABLE
									6,370,00	6370 00		INK CATRIDGE
									1,301.52	1,301.52		LOOSELEAF COVER
50203010-00	Office Supplies								7,737.50	7,737.50		BOND PAPER
	Expense								15,884.40	15,884.40		BOND PAPER
									218.40	218.40		TAPE
									667.28	667.28		FASTENER
									124.16	124.16		PAPER CLIP
									210 30	210 30		CORRECTION TAPE

				2020200-00	00.09020003								50203010-00		
			77	Supplies	Cumbias/I aboratory	Dental						Expense	Office Supplies		
								CITIFFE	NHTS						
								Procurement	NP-53.9 Small Value						
		1				-5-01		2071 7070	0000 A IIII   0000 A IIII						
								2021 2020	0000 A II II						
								2020	AUGUST						
								2020	AUGUST						
TOTAL:								APPROPRIATIONS	AUGUST   CMF CONTINUING						
3,470,741.92	177,510.47	69,815.16	1,123,396.56			319,987.20				5,287.36	4,535.50	3,744.00	399.40	419.37	232.07
3,470,741.92	177,510.47	69,815.16	1,123,396.56			319,987.20				5,287.36	4,535.50	3,744.00	399.40	419.37	232.07
	GLOVES	ALCOHOL ETHYL	FACE MASK	SHIELD)	ASSESSMENT (FACE	NATIONAWIDE HOUSEHOLD	FOR 3RD ROUND	PROTECTIVE EQUIPEMENT	PURCHASE OF PERSONAL	BOND PAPER	BOND PAPER	INK CARTRIDGE	TAPE	TAPE	TAPE

Reviewed By:
MARIPOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KDB/

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

Supplemental Annual Procurement Plan

		50202010-00		50202010-00	Code (PAP)	
		Board and Lodging/ Food and Venue		Awards/Tokens/Plaque	Procurement Program/Program	
			STU		PMO / End user	
		Real Property and Venue	ND 52 10 1 000 of	NP-53.9 Small Value Procurement	Mode of Procurement	
			JULY 2020 JULY 2020		Ads/Post of IB/REI	Sched
			JULY 2020		Sub/Open of Bids	Schedule of Each Procurement Activity
		2020	AUGUST		Notice of Award	curement Act
		2020	AUGUST		Contract Signing	ivity
	TOTAL:	FUND FY 2020	DIRECT		Source of Funds	
	660,000.00	330,000.00	300,000.00	30,000.00	Total	Estima
/	660,000.00	330,000.00	300,000.00	30,000.00	MOOE	Estimated Budget (Php)
			N/A		CO	
		CONDUCT ORIENTATION ON VAWC AND MONIT ORING OF FUNCTIONALIT OF VAW CASE CUM WORKSHOP	GAD TWG WORKSHOP FOR CY 2022	PLAQUE	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

ACDB/

MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS Approved By:

Regional Director

National Capital Region

Supplemental Annual Procurement Plan

		49,999.62	49,999.62	TOTAL:								
PURCHASE OF DRUG AND MEDICINES	N/A	49,999.62	49,999.62	AUGUST AUGUST CONTINUING 2020 2020 FUND 2019	AUGUST 2020	AUGUST 2020	JULY 2020 JULY 2020	JULY 2020	NP-53.9 Small Value Procurement	ORCC	Procurement of Various Medicines	50203070-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Procurement	user	Program/Program user	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Act	Schedule of Each Procurement Activity	Schee	Moderal	PMO / Fad	December	

MARIDOL R. LICERIO

CHRISTOHHER B. VILLAFRIA
Head BAC Secretariat

KBB

Prepared By

Regional Director VICENTE GREGORIO B. TOMAS

Supplemental
Annual
Procurement
Plan

Code (PAP)   Program/Program   PMO / End   Mode of Program/Program   Node of Sub/Open of Bids   Node of Sub/Open of Sub/Open of Program/Project   Node of Sub/Open of Program/Project   Node of Sub/Open of Sub/Open of Program/Project   Node of Sub/Open of Program/Project   Node of Sub/Open of Sub/Open of Sub/Open of Program/Project   Node of Sub/Open of Su
PMO / End   Mode of user   Procurement   Ads/Post of user   Procurement   Ads/Post of IB/REI   Sub/Open of Bids   Award   Signing   Source of Funds   August   Source of Funds   Source of Funds   Source of Funds   Signing   Source of Funds   Source of Funds   Source of Funds   Signing   Source of Funds   Signing   Source of Funds   Source of Funds   Signing   Source of Funds   Source of
NP-53.9 Small Value   Procurement   Ads/Post of   Bids   Motice of   Sub/Open of   Bids   Award   Signing   Motice of
Schedule of Each Procurement Activity
Notice of   Contract   Award   Signing   Source of Funds   Total   MOOE   CO
Notice of   Contract   Award   Signing   Source of Funds   Total   MOOE   CO
Source of Funds   Total   MOOE   CO
Source of Funds   Total   MOOE   CO
Total MOOE CO  30,000.00 30,000.00  300,000.00 300,000.00  N/A  330,000.00 330,000.00
MOOE CO 30,000.00 300,000.00 N/A 330,000.00
CO N/A
CO N/A
Remarks  (brief description of Program/Project  PLAQUE  GAD TWG WORKSHOP FOR CY 2022  CONDUCT ORIENTATION ON VAWC AND MONIT ORING OF FUNCTIONALIT OF VAW CASE CUM WORKSHOP

Reviewed By:

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Sceretariat
(KOB)

Prepared By:

Approved Ex

VICENTE CREGORIO B. TOMAS
Regional Director

Supplemental Annual Procurement Plan

						50203010-00						50203210-02				50604050-3	10-						50299990-99	Code (PAP)	
Name and Address of the Owner, when the Owner, when the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner					Expense	Off				304		Office Equipment Expenses (Semi- Expendable)				ICT Equipment							Supplies and Materials	Program/Program	
													NHTS											PMO / End user	
													Procurement	NP-53 9 Small Value										Mode of Procurement	
									7500				JULY 2020											Ads/Post of IB/REI	Schee
													JULY 2020											Sub/Open of Bids	Schedule of Each Procurement Activity
													2020	AUGUST										Notice of Award	ocurement Act
													2020	AUGUST										Contract Signing	tivity
													APPROPRIATIONS	CMF CONTINUING										Source of Funds	
210.30	181.00	124.16	667.28	218.40	15,884.40	7,737.50	1,301.52	6,370.00	2,968.68	1,089.50	1,402.00	9,000.09	2,500.00	12,000.00	150,000.00	980,000.00		250,000.00	105,000.00	57,960.00	69,000.00	46,800.00	45,000.00	Total	Estim
210.30	181.00	124.16	667.28	218.40	15,884.40	7,737.50	1,301.52	6,370.00	2,968.68	1,089.50	1,402.00	9,000.09	2,500.00	12,000.00	150,000.00	980,000.00		250,000.00	105,000.00	57,960.00	69,000.00	46,800.00	45,000.00	МООЕ	Estimated Budget (Php)
													N/A	AI/A										CO	
CORRECTION TAPE	CLIP BACKFOLD	PAPER CLIP	FASTENER	TAPE	BOND PAPER	BOND PAPER	LOOSELEAF COVER	INK CATRIDGE	FASTENER	DVD REWRITABLE	CORRECTION TAPE	HEAVY DUTY LAMINATING MACHINE	RJ45	UTP CABLE CAT 5e	SCANNER	DESKTOP	IN NCR ( RIZZO MACHINE)	3RD ROUND NATIONWIDE HOUSEHOLD ASSESSMENT	VEST	NOTEPAD	MAGIC MUG	JACKET	PRODUCTION OF ADVOCACY MATERIALS FOR THE LISTAHANAN 3RD ROUND NATIONAL HOUSEHOLD ASESSMENT (PERSONALIZED USB)	(brief description of Program/Project	Remarks

				002000000	502020								50203010-00		
				700-00	00.08						90		10-00		
			california	Supplies	Simplies/I shoretory	Danto						Expense	Office Supplies		
								CIUN	STUIN						
								Procurement	NP-53.9 Small Value						
								JOLI ZOZO JOLI ZOZO	0000 A II II						
								JOT 1 7070	0000 A II II						
								2020	AUGUST						
								2020	AUGUST						
TOTAL:								APPROPRIATIONS	AUGUST   CMF CONTINUING						
3,470,741.92	177,510.47	69,815.16	1,123,396.56			317,707.20	210 097 70			5,287.36	4,535.50	3,744.00	399.40	419.37	232.07
3,470,741.92	177,510.47	69,815.16	1,123,396.56			317,707.20	210 087 70			5,287.36	4,535.50	3,744.00	399.40	419.37	232.07
	GLOVES	ALCOHOL ETHYL	FACE MASK	SHIELD)	ASSESSMENT (FACE	NATIONAWIDE HOUSEHOLD	FOR 3RD ROUND	PROTECTIVE EQUIPEMENT	PURCHASE OF PERSONAL	BOND PAPER	BOND PAPER	INK CARTRIDGE	TAPE	TAPE	TAPE

MARIDOL R. LICERIO
Chairperton

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

(KDB)

Prepared By:

### Supplemental Annual Procurement Plan

								_	_								_		_		_	_					_
	Code (PAP)																						50203070-00				
	Procurement Program/Program																					DECLE PROPERTY OF	MEDICINE	SUPPLIES			
	PMO / End user																11100						MARILLAC	IIILLES			
	Mode of Procurement																						REPEAT ORDER				
Sched	Ads/Post of IB/REI																						N/A				
Schedule of Each Procurement Activity	Sub/Open of Bids																						N/A				
Each Procurement Activity	Notice of Award															8							JULY 2020				
ivity	Contract Signing																						AUGUST	2020			
*	Source of Funds																					DIRECT	RELEASE FIND FOR CV	2020			
Estima	Total	561.00	3,000.00	175.00	2,400.00	7,500.00	750.00	1 750 00	489.30	3,500.00	380.00	379.00	18,000.00	1,125.00	3,750.00	1,150.00	3,000.00	1,125.00	5,000.00	140.00	400.00	600.00	799.00	398.00	1,000.00	349.00	125.00
Estimated Budget (Php)	MOOE	561.00	3,000.00 N/A	175.00 N/A	2,400.00 N/A	7,500.00 N/A	750.00	1 750 00 N/A	489.30 N/A	3,500.00	380.00 N/A	379.00 N/A	18,000.00 N/A	1,125.00 N/A	3,750.00 N/A	1,150.00	3,000.00	1,125.00	5,000.00 N/A	140.00 N/A	400.00 N/A	600.00 N/A	799.00 N/A	398.00 N/A	1,000.00 N/A	349.00 N/A	125.00 N/A
)	СО	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Remarks	(brief description of Program/Project	Ibuprofen 400mg	Paracetamol PPA CPM (symdex-D)	Paracetamol 300 mg/2 ml	Paracetamol 500mg known brand	Mefenamic Acid 500mg Known brand	Aluminum Magnesium HCL 200mg /	Omenrazole 40mg	Salbutamol 2 mg/ml (2.5ml)	Montelukas 10mg (chewable)	Tobramycim Dexa Eye Drops .3% / 5ml	Ofloxacin Otic .3% 5ml Eye Drops	Amoxicillin 500mg	Doxycycline 100mg known brand	Cefalexin 500mg known brand	Cefuroxime 500mg known brand	Cloxacillin 500mg	Clindamycin 300mg	Cotrimoxazole 800mg / 160mg	Carbocisteine 250mg / 5ml, 60ml	Carbocisteine 500mg	Ambroxol 30mg	Tranexamic Acid 500mg known brand	Ketoconazole Cream 10g	Cetirizine 10mg known brand	Chlorphenamine Maleate 4mg	Diphenhydramine HCL 25mg

					8														
TOTAL:																			
74,526.15	2,550.00	148.00	400.00	1,868.75	400.00	2,499.50	660.00	1,140.00	700.00	749.00	750.00	750.00	95.76	500.00	2,400.00	250.00	360.00	159.84	300.00
74,526.15	2,550.00 N/A	148.00 N/A	400.00 N/A	1,868.75	400.00 N/A	2,499.50 N/A	660.00 N/A	1,140.00 N/A	700.00 N/A	749.00 N/A	750.00 N/A	750.00 N/A	95.76 N/A	500.00 N/A	2,400.00 N/A	250.00 N/A	360.00 N/A	159.84 N/A	300.00 N/A
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Tetanus Toxoid 0.5ml	Sulfur Ointment 30g	Mupirocin Ointment 2% 5g	Oral Rehydration Salts 4.1g / sachet	Meclizine 25mg	Mirtazopine 30mg	Sertraline 50mg	Phenobarbital 60 mg	Hyoscine N Butyl Bromide 20mg/ml	Hyoscine N Butyl Bromide 10mg	Mebendazole 500mg	Vitamin B complex 500 mg	Prednisone 10mg	Hydrocortisone 10mg cream	Aripiprazole 10mg	Metronidazole 500mg	Propanolol 40mg	Clonidine 75mcg	known brand

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LEERIO
Chairperson

Approved By:

Supplemental Annual Procurement Plan

REPEAT ORDER N/A		N/A N/A	N/A N/A AUGUST 2020	N/A N/A AUGUST A	N/A N/A AUGUST AUGUST CONTINUING 2020 FUND 2019
	N/A	N/A N/A	N/A N/A AUGUST 2020	N/A N/A AUGUST 2020	N/A N/A AUGUST AUGUST CONTINUING 2020 2020 FUND 2019
	N/A		AUGUST 2020	AUGUST 2020	AUGUST AUGUST CONTINUING 2020 FUND 2019
AUGUST CONTINUING 2020 FUND 2019	76,365.00 76,365.00	76,365.00 76,365.00			
AUGUST CONTINUING 76,365.00 2020 FUND 2019 76,365.00	76,365.00 76,365.00 N/A	76,365.00 76,365.00 N/A	76,365.00 N/A	76,365.00 N/A	

CHRISTOPHER B. VILLAFRIA
Head BAC Sceretariat Prepared By:

/KDB/

MARIDOL R. LICERIO
Chairperson

### Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

		385,000.00	385,000.00	TOTAL:								
Raincoat High Quality	N/A	60,000.00	60,000.00	Direct Release FY	July 2020	July 2020	July 2020	July 2020	PROCUREMENT 53.9	DRMD	RAINCOAT	
Bull Cap High Quality	N/A	25,000.00	25,000.00	Release FY	July 2020	July 2020	July 2020	July 2020	3.9	DRMD	BULL CAP	
Tactical Pants High Quality	N/A	100,000.00	100,000.00	Direct Release FY	July 2020	July 2020	July 2020	July 2020	SMALL VALUE PROCUREMENT 53.9	DRMD	TACTICAL PANTS	50203990-00
Tactical Boots High Quality Semi High Cut Waterproof	N/A	200,000.00	200,000.00	Direct Release FY 2020	July 2020	July 2020	July 2020	July 2020	SMALL VALUE PROCUREMENT 53.9	DRMD	TACTICAL BOOTS	
(Brief description of Program / Project	00	MOOE	TOTAL	Fund	Contra	Notice of	pen of	of IB/REI pen of of ct	Procurement	User	3	Code(PAP)
Remarks	p)	Estimated Budget (Php)	Estima	Source of -	nt Activi	ocureme	Each Pro	chedule of Each Procurement Activi	Mode of	PMO / End	Procurement	

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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Reviewed by:

MARIDOL R. LICERIO (13)

page 1 of 1

Approved by:

VICENTE GRÉGORIO B. TOMAS

Regional Director

# Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

			50203070-00		Code(PAP)	
	Alcohol	Face Shield	Surgical Mask	KN95 Face Mask	Program/Program	
			PANIAWID		User	DMO / End
			53.5	AGENCY TO AGENCY	Procurement	Moderat
			July Zuzu		Ads/Post Sub/O Notice Contra of IB/REI pen of of ct	chedule of Each Procurement Activi
			2020	July	Sub/O pen of	Each Pro
			2020		Notice of	curemen
			2020	July	Contra	t Activi
TOTAL:			2020	Direct	Fund	Source of
593,600.00	45,760.00	99,840.00	364,800.00	83,200.00	TOTAL	Estima
593,600.00	45,760.00	99,840.00	364,800.00	83,200.00	MOOE	Estimated Budget (Php)
_			N/A		СО	hp)
8	Alcohol(ethyl, 68%-72%,scented, 3.785 Liters	Face Shield(Direct Splash Protection)	Surgical Mask,3-ply	KN95 Face Mask	(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA
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Chairperson

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGN

page 1 of 1

### National Capital Region

		717,438.00	717,438.00	TOTAL:								
Milk supplement for malnourrished children, 3y/o & above 1.8kg/box		96,640.00	96,640.00									
Milk supplement for malnourised children, 1-3y/o 1.6kg/can, canilla		86,400.00	86,400.00									
fortified full cream milk, powder for 3+ yr old, 1000g/can, 12 cns/case, 469 cal/100g		309,600.00	309,600.00	10r CY 2020					(Small Value of Procurement 53.9)		period of August to December	
Milk jr. supplement for 1-3 yr old, 1000g/can, 12cns/case, 463	N/A	144,500.00	144,500.00	Direct Release	Jul-20	Jul-20	Jul-20	Jul-20	Alternatice Method of Procurement	Reception and Study Center for	Milk Consumption of RSCC Children for the	50203050-00
Infant Follow-up, Prebio, for 6- 12mos., 1.3kg/bx, 6bxs/case, 475 cal./ 100g		44,610.00	44,610.00									
Infant Formula for 0-6 mos. 1.3kg/nb, 6bxs/case, 399 call./100g		35,688.00	35,688.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	curement Acti	Schedule of Each Procurement Activity	Sched				
					urement Plan	Annual Procu	Supplemental Annual Procurement Plan					

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Head BAC-Sceretariat
JACB/

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Approved By:

Supplemental Annual Procurement Plan

		2/208,800.00	2,208,800.00	TOTAL:								
COFFEE		180,000.00	180,000.00									
POWDERED CEREAL DRINKS		268,800.00	268,800,00									
SARDINES	N/A	109,500.00	109,500.00	DIRECT RELESE FUND CY 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	EMERGENCY PROCUREMENT	DRS	Foodstuff	50203050-00
CORNED BEEF		1,276,500.00	1,276,500.00									
CANNED TUNA FLAKES		374,000.00	374,000.00									
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	curement Act	Schedule of Each Procurement Activity	Sched				
				T 16111	Y TOURS CHICAL	Supplementar Annuar Floren chieft Fran	mardding					

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:
MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS Regional Director

Approved B

(KDB)

Prepared By:

### National Capital Region

Project/Program user Procurement Ads/Post of Sub/Open of No IB/REI Bids A  S029905003 Space Rental NHTS Property and Venue 2020 2020	Schedule of Each Procurement Activity Mode of		ment Activity		Source of Funds		Source of Funds
Space Rental NHTS Property and Venue 2020	Ads/Post of Sub/Open of IB/REI Bids	Notice of Award	Contract Signing	Source of Funds Contract Signing		Source of Funds	Source of Funds Total
	AUGUST AUGUST 2020	UGUST 2020	AUGUST 2020		AUGUST 2020	AUGUST Continuing Fund 2020 2019	AUGUST Continuing Fund 397,902.40
				TOTAL:	TOTAL: 397,902.40		397,902.40

FOR SIGNATURE

### Supplemental Annual Procurement Plan

				5029902000	50299020	50299020	Code (PAP) 5029902000
				00 Printing Services			
				RJJWC	RJJWC	RJJWC	user RJJWC
				NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value	Procurement  Procurement  Procurement  NP-53.9 Small Value  Procurement
				AUGUST 2020	AUGUST	AUGUST 2020	Ads/Post of IB/REI  AUGUST 2020
				AUGUST 2020	AUGUST	AUGUST 2020	Sub/Open of Bids  AUGUST 2020
			200	AUGUST 2020	AUGUST	AUGUST	Notice of Award  AWard
				AUGUST 2020	AUGUST	AUGUST	Contract Signing AUGUST 2020
TOTAL.			CY 2020	RELEASE FUND	DIRECT RELEASE FUND	DIRECT	Source of Funds  DIRECT  RELEASE FUND
455,000.00	Total  105,000.00  175,000.00  52,500.00  52,500.00	Total 105,000.00 175,000.00					
455 000 00		MOOE 105,000.00 175,000.00					
			74/53	N/A			
	MANUAL IN THE DEVELOPMENT OF CLJIP	BRIEFER RA 9344	CAR AND CICL REGISTRY MANUAL		PRINTING OF POPULARIZED ICMP MANUAL FOR HANDLING CAR AND CICL CASES	PRINTING OF ICMP PROCESS FLOWCHART IN HANDLING CAR AND CICL CASES PRINTING OF POPULARIZED ICMP MANUAL FOR HANDLING CAR AND CICL CASES	(brief description of Program/Project PRINTING OF ICMP PROCESS FLOWCHART IN HANDLING CAR AND CICL CASES PRINTING OF POPULARIZED ICMP MANUAL FOR HANDLING CAR AND CICL CASES

CHRISTOPHER B. VILLAFRIA
Head B. C. Secretariat

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MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

Approved By:

Prepared By:

### National Capital Region

		54,000.00	54,000.00	TOTAL:								
HONARARIUM FOR RONDALLA TRAINER	N/A	54,000.00	54,000.00	DIRECT RELEASE FUND CY 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NEGOTIATED PROCUREMENT	NAYON NG KABATAAN	HONARARIUM FOR RONDALLA TRAINER	50202030-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	ocurement Act	Schedule of Each Procurement Activity	Sched				
				Plan	Procurement	Supplemental Annual Procurement Plan	Supplen					

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Head BAC Secretariat
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Chaiperson

Approved By:

Supplemental Annual Procurement Plan

		54,000.00	54,000.00	TOTAL:								
HONARARIUM FOR RONDALLA TRAINER	N/A	54,000.00	54,000.00	DIRECT RELEASE FUND CY 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NEGOTIATED PROCUREMENT	NAYON NG KABATAAN	HONARARIUM FOR RONDALLA TRAINER	50202030-00
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estim		ivity	ocurement Act	Schedule of Each Procurement Activity	Sche				

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KDB/

MARIDOL R. LICERIO
Chairperson

Approved By

National Capital Region

			Approved By:					Remirred By:				Prepared By:
		200,000.00	200,000.00	TOTAL:	9							
COFFEE TABLE BOOK		81,000.00	81,000.00				4					
AUDIO VISUAL PRESENTATION	N/A	65,000.00	65,000.00	CONTINUING FUND 2019	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NP-53.9 Small Value Procurement	NHTS	ADVERTISING EXPENSE	50299010-00
LISTAHANAN ADVOCACY MATERIALS (BASEBALL CAP TYPE)		54,000.00	54,000.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	eser user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	curement Act	Schedule of Each Procurement Activity	Schee			1	
				Plan	Procurement	Supplemental Annual Procurement Plan	Supplen					

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MARIDOL R. LICERIO Chadrperson

VICENTE GREGORIO B. TOMAS
Regional Director

National Capital Region

		50299010-00		Code (PAP)								
		ADVERTISING EXPENSE		Procurement Project/Program								
		NHTS		PMO / End								
		NP-53.9 Small Value Procurement		Mode of Procurement								
		AUGUST 2020		Ads/Post of IB/REI	Schee							
		AUGUST 2020		Sub/Open of Bids	Schedule of Each Procurement Activity	Supple						
		AUGUST 2020		Notice of Award	ocurement Act	Supplemental Annual Procurement Plan						
		AUGUST 2020		Contract Signing	ivity	Procurement						
TOTAL:		Source of Funds CONTINUING FUND 2019										
200,000.00	81,000.00	65,000.00	54,000.00	Total	Estima							
200,000.00	81,000.00	65,000.00	54,000.00	MOOE	Estimated Budget (Php)	,						
		N/A		СО								
	COFFEE TABLE BOOK	AUDIO VISUAL PRESENTATION	LISTAHANAN ADVOCACY MATERIALS (BASEBALL CAP TYPE)	(brief description of Program/Project	Remarks							

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Regional Director

1

National Capital Region

		50203210-00	Code (PAP)		
		OTHER MOOE	Procurement Project/Program		
		DRMD	user		
		NP-53.9 Small Value Procurement	Mode of Procurement		
		AUGUST 2020	Ads/Post of IB/REI	Scheo	
		AUGUST 2020	Ads/Post of Sub/Open of Notice of Contract IB/REI Bids Award Signing	Schedule of Each Procurement Activity	Supple
		AUGUST 2020	Notice of Award	ocurement Acti	Supplemental Annual Procurement Plan
		AUGUST 2020	Contract Signing	vity	Procurement
	TOTAL:	AUGUST AUGUST DIRECT RELEASE 2020 2020 FUND 2020	Source of Funds		Plan
	960,000.00	960,000.00	Total	Estima	
/	960,000.00	960,000.00	MOOE	Estimated Budget (Php)	
		N/A	СО		
		ADVOCACY VEST	(brief description of Program/Project	Remarks	

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Regional Director

National Capital Region
Supplemental Annual Procurement Plan

		960,000.00	960,000.00	TOTAL:								
N/A ADVOCACY VEST	N/A	960,000.00	960,000.00	AUGUST AUGUST DIRECT RELEASE 2020 2020 FUND 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NP-53.9 Small Value Procurement	DRMD	OTHER MOOE	50203210-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	ocurement Act	Schedule of Each Procurement Activity	Schee				

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Head BAC Scoretariat

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Reviewed By:

MARIPOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

### National Capital Region

		264,371.00		TOTAL:								
HIGH SPECIFICATION LAPTOP		118,371.00	118,371.00									
ALL IN ONE COLOUR LASER PRINTER		60,000.00	60,000.00						Shopping		Semi-Expandable Office Equipment	50604050-3
DOCUMENT SCANNER		30,000.00	30,000.00	OF 2019	1020	1010	2020	2000				
CONDUCT OF UCT RPMO STAFF MEETING	N/A			CONTINUING APPROPRIATION	AUGUST	AUGUST	AUGUST	AUGUST		UCT		
ORIENTATION AND CONSULTATION MEETING FOR THE CONDUCT OF UCT LISTAHANAN NOTIFICATION FOR CAHS CARD DISTRIBUTION ACTIVITES		56,000.00	56,000.00						NP-53.9 Small Value Procurement		Catering Services/ Meals and Snacks	50299030-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	curement Ac	Schedule of Each Procurement Activity	Scheo				
				t Plan	Procuremen	Supplemental Annual Procurement Plan	Supplen					

CHRISTOPHHR B. VILLAFRIA
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(KOB)

MARIDOL R. LICERIO

Chairperson

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### National Capital Region

AUGUST AUGUST AUGUST AUGUST AUGUST APPROPRIATION OF 2019 30,000.00 30,000.00 W/A  118,371.00 56,000.00 56,000.00 56,000.00	UCT Procurement  AU  Shopping	Semi-Expandable Office Equipment	50604050-3
AUGUST AUGUST AUGUST AUGUST APPROPRIATION CONTINUING APPROPRIATION OF 2019 30,000.00 30,000.00 W/A 60,000.00	Procurement  Propping  Shopping	Semi-Expandable Office Equipment	50604050-3
AUGUST AUGUST AUGUST AUGUST AUGUST APPROPRIATION OF 2019 30,000.00 30,000.00	Procurement		
AUGUST AUGUST AUGUST AUGUST AUGUST APPROPRIATION S6,000.00 S6,000.00 N/A	Procurement		
56,000.00 56,000.00	Procurement		
ORIENTATION AND CONSULTATION MEETING	ATT 59 A Govern Walter	Catering Services/ Meals and Snacks	50299030-00
Ads/Post of Sub/Open of Notice of Endract Bids Award Signing Source of Funds Total MOOE CO Program/Project	user Procurement Ads	Program/Program	Code (PAP)
Schedule of Each Procurement Activity  Estimated Budget (Php)  Remarks			

VICENTE GREGORIO B. TOMAS
Regional Director

Approved By

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Head BAC Secretariat
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MARIDOL R. LICERIO Reviewed By:

Prepared By:

National Capital Region

Prepared By:		50604050-3	Code (PAP)		
		Semi-Expandable Office Equipment	Procurement Program/Program		
		INA HEALING CENTER	user		
_		NP-53.9 Small Value Procurement	Mode of Procurement		
Referred By:		AUGUST 2020	Ads/Post of IB/REI	Scheo	
		AUGUST 2020	Ads/Post of Sub/Open of IB/REI Bids	Schedule of Each Procurement Activity	Supple
		AUGUST 2020	Notice of Award	ocurement Ac	Supplemental Annual Procurement Plan
		AUGUST 2020	Contract Signing	tivity	l Procurement
	TOTAL:	DIRECT RELEASE FUND 2020	Source of Funds		Plan
Approved By:	20,000.00	20,000.00	Total	Estima	
	20,000.00	20,000.00	МООЕ	Estimated Budget (Php)	
		N/A	CO		
		INSTALLATION OF 3 UNIT WINDOW TYPE AIRCONDITION UNIT	(brief description of Program/Project	Remarks	

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(KDB)

Chairperson

MARIDOL R. LICERIO

### National Capital Region

		20,000.00	20,000.00	TOTAL:								
INSTALLATION OF 3 UNIT WINDOW TYPE AIRCONDITION UNIT	N/A	20,000.00	20,000.00	DIRECT RELEASE FUND 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NP-53.9 Small Value Procurement	INA HEALING CENTER	Semi-Expandable Office Equipment	50604050-3
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Program/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		vity	Schedule of Each Procurement Activity	ule of Each Pro	Sched				
				t Plan	Procuremen	Supplemental Annual Procurement Plan	Suppler					

Reviewed By:

Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
JEBB

Prepared By:

Approved By

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										5020301000													50203990-00				Code (PAP)		
							Olaran Park		Materials/Consumables	Expandable ICT													AND EXPENSES	OTHER SUPPLIES		rrojecurrogram	Procurement		
														UCT												user	PMO / End		
														Procurement	NP_53 9 Small Value												Mode of Procurement		
													i d	2020	AUGUST											Ads/Post of IB/REI		Sche	
													1	2020	AUGUST											Sub/Open of Bids		Schedule of Each Procurement Activity	rddno
														2020	AUGUST											Award		ocurement Act	Subbicultural command a coontemple a min
														2020	AUGUST											Contract Signing		ivity	HA T TOWN CHICK
SUB TOTAL:	DIRECT RELEASE FUND CY 2020															Source of Funds		A 7 WHAT											
302,372.55	2,255.00	1,976.00	2,168.40	1,891.00	4,635.80	3,365.45	3,468.50	1,002.90	1,435.20	624.00	458.10	271.50	2,119.00	1,989.00	1,674.40	37,440.00	37,440.00	37,440.00	74,880.00	6,240.00	12,662.00	5,200.00	832.00	57,200.00	3,704.30	Total		Estima	
302,372.55	2,255.00	1,976.00	2,168.40	1,891.00	4,635.80	3,365.45	3,468.50	1,002.90	1,435.20	624.00	458.10	271.50	2,119.00	1,989.00	1,674.40	37,440.00	37,440.00	37,440.00	74,880.00	6,240.00	12,662.00	5,200.00	832.00	57,200.00	3,704.30	MOOE		Estimated Budget (Php)	
														N/A												CO			
	STAPLE WIRE	STAPLE WIRE	ENVELOPE	ENVELOPE	ENVELOPE	ENVELOPE	CALCULATOR	CUTTER KNIFE	CLIP	CLIP	CLIP	CLIP	CLEAR BOOK	CLEAR BOOK	CARTOLINA	INK CARTRIDE (YELLOW)	INK CARTRIDE (MAGENTA)	INK CARTRIDE (CYAN)	INK CARTRIDE (BLACK)	FACE SHIELD	THERMOGUN	KN95 FACE MASK	SHOE COVER	COVERALL SUITES (PPE'S)	ALCOHOL	Program/Project	Auto Jaconinstian of	Remarks	

2		
	National Capital Region	

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2020	
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Notice of Contract Award Signing	E. 5
Schedule of Each Procurement Activity	

### National Capital Region

	97	591.276.87	591,276.87	TOTAL:								
	55	302,372.55	302,372.55	SUB TOTAL:								
	.76	244,433.76	244,433.76	SUB TOTAL:								
	.56	44,470.56	44,470.56	SUB TOTAL:								
STAPLER	.96	5,484.96	5,484.96									
STAPLER	.00	3,563.00	3,536.00									
RECORD BOOK	.40	1,414.40	1,414.40					200				
RECORD BOOK	.40	2,038.40	2,038.40									
TAPE	.20	1,198.20	1,198.20	CY 2020	708-20	NuB-20	W08-20	AUS-20	Procurement	oc.	Materials/Consumables	2020201000
TAPE	.00	5,460.00	5,460.00	DIKECI	A 10 30	200	200	700	NP-53.9 Small Value		Expandable ICT	5020201000
STAMP PAD	.40	419.40	419.40									
SIGNPEN	.40	8,306.40	8,306.40									
SIGNPEN	.40	8,306.40	8,306.40									
N/A SIGNPEN		8,306.40	8,306.40									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End	Procurement Project/Program	Code (PAP)
Remarks	Php)	Estimated Budget (Php)	Estim		ivity	curement Act	Schedule of Each Procurement Activity	Sched				

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
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Reviewed By:

MARIDOL R. LICERIO

Chairperson

VICENTE GREGORIO B. TOMAS Regional Director

Approved By:

National Capital Region

			Regional Director					Chairperson			ctariat	Head BAC Secretariat
	\	Approved By: VICENTE GREGORIO B. TOMAS	Approved By:				MARIDOL R. LICERIO	Reviewed By:			Prepared By:	Prepared By:
		5		TOTAL:								
OFFICE TABLE		4,600.00	5,750.00	E OLD WOLL	2020	2020	2020	2020	A TOWNS OF THE PERSON OF THE P		Furnitures & Fixtures	50203210-01
PORTABLE AMPLIFIER SPEAKER	N/A	4,600.00	5,750.00	CONTINUING	AUGUST	AUGUST	AUGUST	AUGUST	NP-53.9 - Small Value	SLP	Expandable ICT Materials/Consumables	5020321002
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	ocurement Acti	Schedule of Each Procurement Activity	Scheo				

## National Capital Region

Supplemental Annual Procurement Plan

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		50,000.00	50,000.00	TOTAL:								
STANDARD) PIECE		1,200.00	1,200.00									
SURGICAL MASK 50S / BOX		1,200.00	1,200.00									
INDIVIDUALLY PACKED		800.00	800.00									
COTTON APPLICATOR,												
ADHESSIVE TAPE (MICROPORE 1")		10,500.00	10,500.00									
STERILE STRIPS 100S / PACK	NA	3,000.00	3,000.00	CY 2020	2020	2020	2020	2020	Procurement	CHILDREN	SUPPLIES	50203080-10
STERILE GAUZE PADS 4X4 100S / BOX	NIA	4,500.00	4,500.00	DIRECT	AUGUST	AUGUST	AUGUST	AUGUST	NP-53.9 - Small Value	HAVEN	MEDICAL	
SURGICAL GLOVES (MEDIUM SIZE)		21,000.00	21,000.00									
ALCOHOL, ETHYL 70% 500ML		5,000.00	5,000.00									
HYDROGEN PEROXIDE 6% / 500ML		700.00	700.00									
PERMETHRIN/LINDANE (KWELL LOTION), 60ML		2,100.00	2,100.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	curement Act	Schedule of Each Procurement Activity	Sche				

FOR SIGNATURE

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

KOB

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

Approved By:

Prepared By:

National Capital Region

Supplemental Annual Procurement Plan

142,575.00	142,575.00	TOTAL								
9,750.00										
45,000.00										
4,050.00										
9,375.00		RELEASE FUND CY 2020	2020	2020	2020	2020	Procurement	NVRC	Supplies/Laboratory Supplies	50203080-00
40,500.00		DIRECT	ATTOTICT	ATICHET	ATICITA	TO11011A	T C C C II II I		Dental	
7,200.00										
8,100.00										
15,000.00										
3,600.00										
Total		Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user user	Project/Program	Code (PAP)
Estimated Budget (Php)			tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche			•	

MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
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Approved By:
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

## Department of Social Welfare and Development National Capital Region

Supplemental Annual Procurement Plan

		360,000.00	360,000.00	TOTAL								
"PROGRAM IMPLEMENTATION REVIEW (PIR) ON DSWD-NCR C/RCFs"	N/A	360,000.00	360,000.00	CONTINUING FUND CY 201 <b>9</b>	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NP-53.10 Lease of Real Property and Venue	ORCC	Board and Lodging/ Food and Venue	50202010-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	curement Act	Schedule of Each Procurement Activity	Scheo				

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

#055

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

## Department of Social Welfare and Development National Capital Region

Supplemental Annual Procurement Plan

	50203990-00	Code (PAP)	
	Other supplies and Materials	Procurement Project/Program	
	NK	PMO / End user	
	NP-53.9 - Small Value Procurement	Mode of Procurement	
	AUGUST 2020	Ads/Post of IB/REI	Sched
	AUGUST 2020	Ads/Post of Sub/Open of IB/REI Bids	Schedule of Each Procurement Activity
	AUGUST 2020	Notice of Award	curement Act
	AUGUST 2020	Contract Signing	tivity
TOTAL:	DIRECT RELEASE FUND CY 2020	Source of Funds	
220,000.00	220,000.00	Total	Estima
220,000.00	220,000.00	MOOE	Estimated Budget (Php)
	N/A	СО	
	WECHSLER INTELLIGENCE SCALE FOR CHILDREN 5TH EDITION (WISC-V)	(brief description of Program/Project	Remarks

Reviewed By:
MARIDOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

KOB

Approved By:

VICENTE GRÉGORIO B. TOMAS Regional Director

National Capital Region

Supplemental Annual Procurement Plan

-																											-	
												50203070-00	50202070-00														Code (PAP)	
												Medicines	Procurement of Various														Procurement Project/Program	
												1412	NK														user	
												Procurement	NP-53.9 - Small Value														Procurement	
												2020	AUGUST														Ads/Post of IB/REI	Sched
												2020	AUGUST														Sub/Open of Bids	Schedule of Each Procurement Activity
												2020	AUGUST														Notice of Award	ocurement Act
												2020	AUGUST														Contract Signing	ivity
TOTAL:												FUND CY 2020	CONTINUING														Source of Funds	
150.519.20	484.00	3,740.00		12,540.00	3,960.00	5,610.00		8,800.00		8,250.00		4,200.00	5,775.00	8,835.20	4,675.00	14,080.00	13,250.00	13,200.00		2,010,00	5,570.00	5,940.00	7,920.00	6,600.00	7,150.00		Total	Estima
150,519.20	484.00	3,740.00		12,540.00	3,960.00	5,610.00		8,800.00		8,250.00		4,200.00	5,775.00	8,835.20	4,675.00	14,080.00	13,250.00	13,200.00		0,000	5,5/0.00	5,940.00	7,920.00	6,600.00	7,150.00		MOOE	Estimated Budget (Php)
				1									N/A									\					CO	
	CINNARIZINE 25 mg	7 ANTI-VERTICO	6. ANTI-CHOLINERGIC	OMEPRAZOLE 40 mg	BROMIDE 10 mg	SOLUTION SACHET	DRUGS	MONTELUKAST 10 mg	4. ANTI - ASHMA	CETERIZINE 10 mg	3. ANTIHISTAMINES	MEFENAMIC ACID 250 mg	MEFENAMIC ACID 500 mg	PARACETAMOL 250 mg	PARACETAMOL 500 mg	(SYMDEX -D) 25 mg	CARBOCISTEINE 250 mg	CARBOCISTEINE 500 mg	PAIN REMEDIES	2. COUGH / COLDS / FEVER /	CO-AMOXICLAV 625 mg	CLOXACILLIN 300 mg	CLOXACILLIN 250 mg	AMOXICILLIN 500 mg	AMOXICILLIN 250 mg	1. ANTIBIOTICS	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat Prepared By: 50203070-00 TASK! Procurement of Various Medicines NK NP-53.9 - Small Value Procurement Chairperson MARIDOL R. LICERIO Reviewed By: AUGUST AUGUST 2020 AUGUST 2020 SUB TOTAL: CONTINUING FUND CY 2020 SUB TOTAL: VICENTE GREGORIO B. TOMAS Regional Director Approved By: 150,519.20 249,480.00 399,999.20 16,170.00 49,000.00 21,500.00 12,100.00 34,650.00 48,400.00 17,500.00 3,520.00 2,970.00 6,750.00 5,280.00 1,320.00 7,000.00 1,320.00 1,760.00 990.00 770.00 399,999.20 150,519.20 249,480.00 16,170.00 48,400.00 49,000.00 21,500.00 12,100.00 34,650.00 17,500.00 3,520.00 6,750.00 2,970.00 7,000.00 5,280.00 1,320.00 1,320.00 1,760.00 990.00 770.00 N/A DISPOSABLE EXAMINING SYRUP 60 ml MULTIVITAMINS+MINERALS MULTIVITAMINS + STERILE GAUZE SURGICAL MASK ASCORBIC ACID 500 mg 9. SUPPLEMENTS SCANNER INFRARED THERMAL SALICYLIC ACID 10% ALCOHOL 70% 500ml (NITRILE) GLOVES TONGUE DEPRESSOR MINERALS CAPSULE **HYDROCORTISONE 15 mg** SULFUR SOAP KWELL SHAMPOO 120 ml **KWELL LOTION 120 ml** 11. OTHERS: SOLUTION CIDEX DISINFECTING PROVIDONE-IODINE 10% COTTON BALLS 10. MEDICAL SUPPLIES

13,200.00

13,200.00

MUPIROCIN OINTMENT 5 g

8. TOPICAL MEDICINE

KETOCONAZOLE CREAM 5 g

5,280.00

5,280.00

Supplemental Annual Procurement Plan

National Capital Region

		/ 155,499.00	155,499.00	TOTAL:								
LATERAL FILLING CABINET												
FILLING CABINET				C1 2020								
OFFICE TABLE	N/A	155,499.00	155,499.00	DIRECT RELEASE FUND	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NP-53.9 - Small Value Procurement	BAC	Furnitures & Fixtures	50203210-01
EXECUTIVE OFFICE TABLE												
 (brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Act	Schedule of Each Procurement Activity	Scheo				
					a a de constantin	Suppremental aminant a rocal current a sun	moldne					

CHRISTOPHER B. VILLAFRIA
Head BAC Sceretariat
ADB Prepared By:

Reviewed By:
MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

National Capital Region

		340,000.00	340,000.00	TOTAL:								
REPAIR OF AIRCON ANDMECHANICAL		70,000.00	70,000.00									50213060-01
REPAIR OF AIRCON AND BODY REPAIR	N/A	50,000.00	50,000.00	CONTINUING	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NP-53.9 Small Value Procurement	NK	Repair and Maintemance	50213060-01
WECHSLER INTELLIGENCE SCALE FOR CHILDREN 5TH EDITION (WISC-)		220,000.00	220,000.00	DIRECT RELEASE FUND CY 2020							50203990-00 Supplies and Materials	50203990-00
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				
				t Plan	Procuremen	Supplemental Annual Procurement Plan	Suppler					

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KBB

Reviewed By:

MARIDOL R. LICERIO

Chairperson

VICENTE GREGORIO B. TOMAS Regional Director

Approved By:

## National Capital Region

## Supplemental Annual Procurement Plan

	72,904.75	72,904.75	TOTAL								
	14,520.00	14,520.00									
	966.00	966.00					8 8 6				
N/A	50,000.00	50,000.00	AUGUST SEPTEMBER SEPTEMBER CONTINUING	SEPTEMBER	SEPTEMBER 2020	AUGUST	AUGUST	REPEAT ORDER	SC	50203990-00 Homelife Supplies	50203990-00
	7,418.75	7,418.75									
8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Mode of Procurement	user	Project/Program user	Code (PAP)
	Estimated Budget (Php)	Estimate		ctivity	Schedule of Each Procurement Activity	edule of Each	Sche				

Prepared By:

CHRISTOPHER BOYLLAFRIA
Head BAC Secretariat
//sof/

MARIDOL R. LICERIO Chairperson

Approved B

VICENTE EREGORIO B. TOMAS Regional Director

FOR SIGNATURE

### Department of Social Welfare and Development National Capital Region

Supplemental Annual Procurement Plan

		76,177.92	76,177.92	TOTAL								
ILLUSTRATION BOARD 1 WHOLE		3,000.00	3,000.00									
13.50X10M		1,650.00	1,650.00									
ARROW STICKER POST-IT		1,200.00	1,200.00									
NOTEPAD STICK-ON		2,000.00	2,000.00									
MANILA PAPER		225.00	225.00									
WHITEBOARD		500.00	500.00									
MARKER, WHITEBOARD RED		1,125.00	1,125.00									
MARKER, WHITEBOARD BLUE		1,125.00	1,125.00									
MARKER, WHITEBOARD BLACK		1,125.00	1,125.00									
MARKER PERMANENT, RED FINE POINT		750.00	750.00									
FINE POINT		750.00	750.00									
MARKER PERMANENT, BLACK FINE POINT		800.00	800.00									
PAPER, STICKER (A4)	N/A	2,100.00	2,100.00	R 2020 FUND CY 2020	R 2020	R 2020	2020	2020	Shopping	INA	50203990-00 Other Office Supplies and Materials	50203990-00
PAPER, PHOTO (A4)		4,500.00	4,500.00				1011011					
BALLPOINT PEN GREEN		750.00	750.00									
BALLPOINT PEN BLUE		1,500.00	1,500.00									
BALLPOINT PEN BLACK		1,500.00	1,500.00									
COLORS		3,000.00	3,000.00									
TRANSPARENT TAPE 1"		600.00	600.00									
PACKAGING TAPE		600.00	600.00									
MASKING TAPE		1,777.92	1,777.92									
SCISSORS		1 600 00	1 600.00									
COLORED PAPER ASSORTED		1,000.00	1,000.00		2,00							
PAPER (LEGAL)		17,500.00	17,500.00									
PAPER (A4)		17,500.00	17,500.00									
GLUE		1,250.00	1,250.00									
WHITE (LEGAL)		5,250.00	5,250.00									
CORRECTION TAPE		900.00	900.00									
(brief description of Program/Project	со	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Project/Program	Code (PAP)
									Mode of	PMO / End	Procurement	
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Scheo				

50203990-00 Other Office Supplies and Materials INA Shopping AUGUST 2020 AUGUST 2020 SEPTEMBE | SEPTEMBE | DIRECT RELEASE R 2020 | R 2020 | FUND CY 2020 SUB TOTAL
TOTAL 1,500.00 2,800.00 1,400.00 1,400.00 1,400.00 1,400.00 8,500.00 76,177.92 1,500.00 2,800.00 1,400.00 1,400.00 1,400.00 1,400.00 8,500.00 76,177.92 84,677.92 N/A ILLUSTRATION BOARD 1/2
INK 664 EPSON BLACK
INK664 EPSON CYAN
INK 664 EPSON MAGENTA
INK 664 EPSON YELLOW

MARIBOL R. LICERIO
Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
KD8

Prepared By

VICENTE GREGORIO B. TOMAS
Region Director

Approved av:

FOR

National Capital Region

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A	Plan

		54,206.80	54,206.80	TOTAL		The state of the s						
LABOR	LA	6,516.00	6,156.00									
VULCA SEAL	VI	650.00	650.00									
URNIAL VALVE	ĮŲ.	3,500.00	3,500.00									
PUSH BUTTON TYPE	PU	17,000.00	17,000.00									
TEFLON TAPE 3/4	TH	400.00	400.00									
P-TRAP 1 1/2 STAINLESS	P-3	850.00	850.00									
FLEXIBLE HOSE 1/2 X 1/2 X 16"	FLE 16"	250.80	250.80	C1 2020								
KITCHEN FAUCET (GOOSE NECK TYPE)	N/A KI	2,600.00	2,600.00	RELEASE FUND	SEPTEMBER 2020	SEPTEMBE R2020	AUGUST 2020	AUGUST 2020	NP-53.9 Small Value Procurement	INA	Repair and Maintenance	50213040-00
TANK FITTING (DOUBLE PUSH BUTTON TYPE)	PU	6,800.00	6,800.00	DIRECT								
STAINLESS	ST	3,750.00	3,750.00									
ANGLE VALVE 1/2 X 1/2	AN	4,500.00	4,500.00									
FLEXIBLE HOSE 1/2 X 1/2 X 1/4"	FLE 14"	3,500.00	3,500.00									
P-TRAP W/ P.O PLUG 1 1/4 STAINLESS	P-1 ST	4,250.00	4,250.00									
PLUMBING MATERIALS	PL											
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimate		tivity	rocurement Act	Schedule of Each Procurement Activity	Sche				
The second secon								1				

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

AGBI

Reviewed By:

MARIDOL R. LICERIO

Chairperson

VICENTE CRECORIO B. TOMAS
Regional Director

FOR SIGNATURE

## National Capital Region

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Annual
Procurement
Plan

			. 50213060-00					Code (PAP)	
			Motor Vehicles	Repair and Maintenance -				Project/Program	
			Z	\.				PMO / End user	
			Procurement	NP-53.9 Small Value				Mode of Procurement	
			2020	AUGUST				Ads/Post of IB/REI	Sch
			2020	AUGUST				Sub/Open of Bids	edule of Each F
			2019	SEPTEMBER				Notice of Award	Schedule of Each Procurement Activity
			2019	SEPTEMBER SEPTEMBER				Contract Signing	ctivity
TOTAL			FUND CY 2019	CONTINUING				Source of Funds	
81,673.00	24,000.00		24,000.00		9,673.00	24,000.00		Total	Estima
81,673.00	24,000.00	FOR HI-ACE VAN (AMBULANCE)	24,000.00 N/A	FOI	9,673.00 N/A	24,000.00 N/A	FOR	MOOE	Estimated Budget (Php)
	N/A	E VAN (AM	N/A	FOR HI-ACE VAN	N/A	N/A	FOR TAMARAW FX	СО	)
	TIRE 195/13, HEAVY DUTY, WELL KNOWN BRAND	BULANCE)	TIRE 195/13, HEAVY DUTY, WELL KNOWN BRAND	AN	BATTERY, 25M WELL- KNOWN BRAND, HEAVY DUTY	TIRE 195/13, HEAVY DUTY, WELL KNOWN BRAND	VEX	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MOSS

MARIBOL R. LICERIO
Chairperson

VICENTY CKEGORIO B. TOMAS Regional Director

Approved By:

## Department of Social Welfare and Development National Capital Region

Supplemental Annual Procurement Plan

		340,000.00	340,000.00	TOTAL:								
REPAIR OF AIRCON ANDMECHANICAL		70,000.00	70,000.00									50213060-01
REPAIR OF AIRCON AND BODY REPAIR	N/A	50,000.00	50,000.00	CONTINUING FUIND CY 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	AUGUST 2020	NP-53.9 Small Value Procurement	NK	Repair and Maintemance	50213060-01
WECHSLER INTELLIGENCE SCALE FOR CHILDREN 5TH EDITION (WISC-)		220,000.00	220,000.00	DIRECT RELEASE FUND CY 2020							Supplies and Materials	50203990-00
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	pser user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

MARIDOL R. LICERIO
Chaiperson

CHRISTOPHER'B. VILLAFRIA
Head BAC Secretariat
KDB/

Prepared By

VICENTE GREGORIO B. TOMAS Regional Director

## National Capital Region

## Supplemental Annual Procurement Plan

PMO / End			73,326.50	73,326.50	TOTAL								
PMO / End	SURGICAL FACE MAS	N/A		73,326.50		SEPTEMBER 2020	SEPTEMBE R 2020	AUGUST 2020	AUGUST 2020	NP-53.9 - Small Value Procurement	ORCC	Semi-Expandable Office Equipment	50604050-3
Schedule of Each Procurement Activity  Estimated Budget (Php)	(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Б	Code (PAP)
	Remarks		ted Budget (Php)	Estimat		tivity	rocurement Ac	dule of Each P	Sche				

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

MARIDOL R. LICERIO

VICENTE CRECORIO B. TOMAS
Regional Director

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Ads/Post of Sub/Open of Notice of	Sch		
Sub/Open of	edule of Each P		
Notice of	Schedule of Each Procurement Activity	Supplement	Nat
Contract	tivity	Supplemental Annual Procurement Plan	Vational Capital Region
Source of Funds		urement Plan	egion
Total	Estir		
MOOE	Estimated Budget (Php)		

Approved By:
VICENTE GREGORIO B. TOMAS
Regional Director

Prepared Bey W. CHRISTOHIER & VILLAFRIA Head BAC Secretariat Head

Reviewed By:

MAKIDOL R. LICERNÓ

Chairpersop

National Capital Region

		The state of the s		The second secon								
		180,793,360.00	180,793,360.00	TOTAL:			The second second second					
VALENZUELA CITY		9,175,600.00	9,175,600.00									
TAGUIG CITY		14,789,200.00	14,789,200.00									
SAN JUAN CITY		1,835,120.00	1,835,120.00									
PATEROS CITY		1,799,040.00	1,799,040.00									
PASIG CITY		11,335,440.00	11,335,440.00									
PARANAQUE CITY		17,918,240.00	17,918,240.00									
NAVOTAS CITY		3,239,760.00	3,239,760.00	2020				2020	giiippid	recuing riogram	Program Program	
MUNTINLUP CITY	N/A	12,073,040.00	12,073,040.00	RELEASE FUND	2020	2020	2020	AUGUSI	Sec. 10 Competitive		Goodunder	50203010-00
MARIKINA CITY		3,778,480.00	3,778,480.00	DIRECT							Supply and Delivery of	
MANILA CITY		46,775,040.00	46,775,040.00									
MANDALUYONG CITY		8,420,400.00	8,420,400.00									
MALABON CITY		7,232,240.00	7,232,240.00									
MAKATI CITY		4,425,440.00	4,425,440.00									
LAS PINAS CITY		12,412,880.00	12,412,880.00									
CALOOCAN CITY		25,583,440.00	25,583,440.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		ivity	curement Act	Schedule of Each Procurement Activity	Scheo				
				an	ocurement Pl	Supplemental Annual Procurement Plan	Supplemen					

CHRISTOPHER W. VILLAFRIA
Head BAC Secretariat
/KOB/

MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS Regional Director

Approved By

## National Capital Region

		17,586,375.00	17,586,375.00	TOTAL								
PACKAGING TAPE		45,000.00	45,000.00									
PLAIN BOX		1,424,000.00	1,424,000.00									
PLASTIC SANDO BAG		420,000.00	420,000.00									
COFFEE		1,323,875.00	1,323,875.00		2020	2020	2020	2020	PROCUREMENT			
POWDERED CEREAL DRINKS	N/A	1,891,250.00	1,891,250.00	CMF 2020	DECEMBER	DECEMBER	DECEMBER DECEMBER DECEMBER	DECEMBER	EMERGENCY	DRS	STOCKPILE	50203050-00
SARDINES	2	1,909,050.00	1,909,050.00				. 1111 18					
CORNED BEEF		4,530,100.00	4,530,100.00									
CANNED TUNA FLAKES	2 <sup>1</sup>	6,043,100.00	6,043,100.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				
				nt Plan	Supplemental Annual Procurement Plan	lemental Ann	Suppl					

CHRISTOPHER'B, VILLAFRIA
Head BAC Secretariat

#08 Prepared By:

Reviewed By:

MARIDOL R./LICERIO

Chairperson

VICENTY GREGORIO B. TOMAS
Regional Director Approved By:

# Department of Social Welfare and Development National Capital Region

Supplemental Annual Procurement Plan

		17,586,375.00	17,586,375.00	TOTAL								
PACKAGING TAPE		45,000.00	45,000.00									
PLAIN BOX		1,424,000.00	1,424,000.00									
PLASTIC SANDO BAG		420,000.00	420,000.00									
COFFEE		1,323,875.00	1,323,875.00		2020	2020	2020	2020	PROCUREMENT			
POWDERED CEREAL DRINKS	N/A	1,891,250.00	1,891,250.00	CMF 2020	DECEMBER	DECEMBER	DECEMBER DECEMBER DECEMBER	DECEMBER	EMERGENCY	DRS	STOCKPILE	50203050-00
SARDINES		1,909,050.00	1,909,050.00									
CORNED BEEF		4,530,100.00	4,530,100.00									
CANNED TUNA FLAKES		6,043,100.00	6,043,100.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

CHRISTOPHERUB. VILLAFRIA
Head BAC Secretariat
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Reviewed By:

MARIDOL B. LIGURIO

Chairperson

Approved BA
VICENTE GREGORIO B. TOMAS
Regional Director

		50203990-00			2020221099	5000301000	502130050-02		5020321003	50213210-07	3020321003	5000251003	Code (PAP)	
		Supplies and Materials			Equipments	Other machineries &	Equipment	Comi Emandalla Office	Semi-Expendable ICT Equipment	Communication Equipments	Equipment	Semi-Expendable ICT	Project/Program	Procurement
						FCS	PSD-ARRS /						user	PMO / End
						Procurement	NP-53.9 Small Value						Procurement	Mode of
						2020	OCTOBER						Ads/Post of IB/REI	Sched
						2020	OCTOBER						Ads/Post of Sub/Open of IB/REI Bids	Schedule of Each Procurement Activity
						2020	NOVEMBER						Notice of Award	ocurement Act
		0.000				2020	NOVEMBER						Contract Signing	ivity
TOTAL						MANAGE FUND	OCTOBER NOVEMBER NOVEMBER CENTRALLY						Source of Funds	
382,200.00	48,400.00	59,400.00	70,400.00		8,800.00		10,000.00		85,800.00	15,400.00	84,000.00		Total	Estima
382,200.00	48,400.00	59,400.00	70,400.00	2	8,800.00	2	10,000.00	2	85,800.00	15,400.00	84,000.00	21	МООЕ	Estimated Budget (Php)
		N/A		2020-10-1559		2020-10-1558	N/A	2020-10-1557		N/A		2020-10-1556	СО	
	MOBILE PEDESTAL 3 DRAWER	4D VERTICAL FILING CABINET	MANAGERIAL CHAIR / TASK CHAIR		N/A WATER DISPENSER		PAPER TRIMMER / CUTTING MACHINE	7	HARD DRIVE	DIGITAL VOICE RECORDER	ALL IN ONE PRINTER		(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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MARIDOL R. LICERIO
Chairperson

Regional Director VICENTE GREGORIO B. TOMAS Approved by: X

## **National Capital Region**

		50203990-00	Code (PAP)		
		Other supplies and Materials	Procurement Project/Program		
		SFP	user		
		Sec. 10 Competitive Bidding	Mode of Procurement		
			Ads/Post of IB/REI	Sche	
		SEPTEMBER SEPTEMBER SEPTEMBER 2020 2020 R 2020 2020	Sub/Open of Bids	Schedule of Each Procurement Activity	Supp
		SEPTEMBE R 2020	Notice of Award	ocurement Ac	lemental Annu
	7	SEPTEMBER 2020	Contract Signing	tivity	Supplemental Annual Procurement Plan
TOTAL		DIRECT RELEASE FUND CY 2020	Source of Funds		nt Plan
2,652,000.00	<del></del>	2,652,000.00	Total	Estima	
2,652,000.00 2,652,000.00	di.	2,652,000.00	МООЕ	Estimated Budget (Php)	
		N/A	СО		
		COOKING UTENSILS	(brief description of Program/Project	Remarks	

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KD8)

MARIDOL R. LICERIO
Chairpersop

VICENTE GREGORIO B. TOMAS
Regional Director Approved By

## National Capital Region

Supplemental	
Annual	
l Procurement	
Plan	

		1,000,000.00 1,000,000.00	1,000,000.00	TOTAL								
FLASH DRIVE (USB)		450,000.00	450,000.00									
BALLPENS		30,000.00	30,000.00									
LEATHER PLANNER	N/A	300,000.00	300,000.00	RELEASE FUND CY 2020	2020	2020	2020	2020	Procurement	ORD-SMO	50299990-99 Supplies and Materials ORD-SMO	50299990-99
WALL CALENDAR		100,000.00	100,000.00		DECEMBER	DECEMBER	DECEMBER DECEMBER DECEMBER DECEMBER	DECEMBER	NP 53 0 Small Value			
DESK CALENDAR		120,000.00	120,000.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

Prepared By: CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

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MARIDDL R. LICERIO

Chairperson

VICENTE GREGORIO B. TOMAS Regional Director

Approved By

## **National Capital Region**

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		1.000,000.00 1.000,000.00	1.000.000.00	TOTAL								
FLASH DRIVE (USB)		450,000.00	450,000.00									
BALLPENS		30,000.00	30,000.00									
LEATHER PLANNER	N/A	300,000.00	300,000.00	CY 2020	2020	2020	2020	2020	Procurement	ORD-SMO	Supplies and Materials ORD-SMO	50299990-99
WALL CALENDAR		100,000.00	100,000.00		DECEMBER	DECEMBER	DECEMBER DECEMBER DECEMBER DECEMBER	DECEMBER	ND 53 0 Small Value			
DESK CALENDAR		120,000.00	120,000.00									
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS

Regional Director

.

## National Capital Region

						50203210 Se						Code (PAP)	
						Semi Expandable Office Equipment						Project/Program	
						ORD-SMO						user	
						NP-53.9 - Small Value Procurement						Mode of Procurement	
						DECEMBER 2020						Ads/Post of IB/REI	Sche
						DECEMBER 2020						Sub/Open of Bids	Schedule of Each Procurement Activity
						DECEMBER DECEMBER 2020 2020						Notice of Award	ach Procurement Activity
						DECEMBER 2020						Contract Signing	ivity
TOTAL					C1 2020	DIRECT RELEASE FUND						Source of Funds	
100,000.00	1,000.00	2,000.00	9,003.00	1,000.00	10,000.00	8,000.00	12,000.00	14,999.00	12,000.00	14,999.00	14,999.00	Total	Estima
100,000.00	1,000.00	2,000.00	9,003.00	1,000.00	10,000.00	8,000.00	12,000.00	14,999.00	12,000.00	14,999.00	14,999.00	MOOE	Estimated Budget (Php)
												СО	
	DUAL BAND WALKIE TALKIE (2 WAY RADIO) SET F 3	512 GB FLASH DRIVE	2TB HARD DRIVE	64GB MEMORY CARD	VIDEO PRODUCTION ARTIFICIAL LIGHTS AND LIGHT STAND	VIDEO PRODUCTION MICROPHONE	VIDEO PRODUCTION MICROPHONE	CAMERA GIMBAL	CAMERA TRIPOD	DSLR CAMERA	VIDEO PRODUCTION DRONE	(brief description of Program/Project	Remarks

For Signatur

Prepared By CHRISTOPHER B. VILLAFRIA

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

Head BAC Secretariat

## National Capital Region

		100,000.00	100,000.00	TOTAL								
DUAL BAND WALKIE TALKIE (2 WAY RADIO) SET F 3		1,000.00	1,000.00									
512 GB FLASH DRIVE		2,000.00	2,000.00									
2TB HARD DRIVE		9,003.00	9,003.00									
64GB MEMORY CARD		1,000.00	1,000.00									
VIDEO PRODUCTION ARTIFICIAL LIGHTS AND LIGHT STAND		10,000.00	10,000.00	C1 2020								
VIDEO PRODUCTION MICROPHONE		8,000.00	8,000.00	REI	DECEMBER 2020	DECEMBER DECEMBER 2020 2020	DECEMBER 2020	DECEMBER 2020	NP-53.9 - Small Value Procurement	ORD-SMO	Semi Expandable Office Equipment	50203210
VIDEO PRODUCTION MICROPHONE		12,000.00	12,000.00									
CAMERA GIMBAL		14,999.00	14,999.00									
CAMERA TRIPOD		12,000.00	12,000.00									
DSLR CAMERA		14,999.00	14,999.00									
VIDEO PRODUCTION DRONE		14,999.00	14,999.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		ivity	curement Act	Schedule of Each Procurement Activity	Sche				
				it Plan	d Procuremen	Supplemental Annual Procurement Plan	Supple					

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CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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MARIDOL R. LICERIO

Chairperson

VICENTE GREGORIO B. TOMAS Regional Director

Approved By

For Signs

		4,000,000.12	4,086,653.12	TOTAL:								
Procurement of Janitorial Services extension		610,038.00	610,038.00	DIRECT	Dec 2020	Dec 2020	Dec 2020   Dec 2020   Dec 2020   Dec 2020	Dec 2020	Public Bidding	DSWD-NCR	Procurement of Janitorial Services	50212020-00
Procurement of Security Services extension		3,476,615.12	3,476,615.12	DIRECT	Dec 2020	Dec 2020	Dec 2020 Dec 2020 Dec 2020	Dec 2020	Public Bidding	DSWD-NCR	Procurement of Security Services	50212020-00
(Brief description of Program / Project	8	MOOE	TOTAL	Fund	Contract Signing	Notice of Award	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Ads/Post Sub/Op of IB/REI of Bids	Procurement	User	3	Code(PAP)
Remarks		Estimated Budget (Php)	Estima	Source of	Activity	ocurement.	Schedule of Each Procurement Activity	Schedul	Mode of	PMO / Fnd	Droning	
The second secon												

Prepared By:

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat

Reviewed by:

Approved by:

VICENTE GREGORIO B. TOMAS Regional Director

MARIDOL R. LICERIO

Chairperson

		4,086,653.12	4,086,653.12	TOTAL:								
Procurement of Janitorial Services extension		610,038.00	610,038.00	DIRECT	Dec 2020	Dec 2020 Dec 2020	Dec 2020	Dec 2020	Public Bidding	DSWD-NCR	Procurement of Janitorial Services	50212020-00
Procurement of Security Services extension		3,476,615.12	3,476,615.12	DIRECT RELEASE	Dec 2020	Dec 2020	Dec 2020   Dec 2020   Dec 2020   Dec 2020	Dec 2020	Public Bidding	DSWD-NCR	Procurement of Security Services	50212020-00
(Brief description of Program / Project	CO	MOOE	TOTAL	Fund	Contract Signing	Notice of Award	Sub/Open Notice of Contract of Bids Award Signing	Ads/Post of IB/REI	Procurement	User	Project/Program	Code(PAP)
Remarks		Estimated Budget (Php)	Estima	Source of	Activity	ocurement.	Schedule of Each Procurement Activity	Schedul	Mode of	DMO / End		

Prepared By:

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat

Reviewed by:

Approved by:

VICENTE GREGORIO B. TOMAS Regional Director

MARIDOL R. LICERIO

Chairperson

		419,952.00	419,952.00	TOTAL:								
Supply and Delivery of Semi- Expendable Materials		419,952.00	419,952.00	DIRECT	Dec 2020	Dec 2020	Dec 2020 Dec 2020 Dec 2020	Dec 2020	Small Value Procurement (53.9)	NAYON NG KABATAAN	Supply and Delivery of Semi- Expendable Materials	50213050-03
(Brief description of Program / Project	СО	MOOE	TOTAL	Fund	Contract Signing	Notice of Award	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Ads/Post of IB/REI	Procurement	User	Project/Program	Code(PAP)
Remarks		Estimated Budget (Php)	Estim	Source of	Activity	ocurement.	Schedule of Each Procurement Activity	Schedu	Mode of	PMO / End	Procurement	

Prepared By:

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO

Chairperson

page 1 of 1

Approved by:

VICENTE GREGORIO B. TOMAS Regional Director

FOR SIGNATURE

			50213050-03	Code(PAP)	
			Supply and Delivery of Semi- Expendable Materials	Project/Program	Procurement
			NAYON NG KABATAAN	User	PMO / End
			Small Value Procurement (53.9)	Procurement	Mode of
			Dec 2020	Ads/Post Sub/Op of IB/REI of Bids	Schedul
			Dec 2020 Dec 2020 Dec 2020	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Schedule of Each Procurement Activity
			Dec 2020	Notice of Award	ocurement .
			Dec 2020	Contract Signing	Activity
TOTAL:			DIRECT	Fund	Source of
419,952.00			419,952.00	TOTAL	Estima
419,952.00			419,952.00	MOOE	Estimated Budget (Php)
				CO	
			Supply and Delivery of Semi- Expendable Materials	(Brief description of Program / Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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Approved by:

VICENTE GREGORIO B. TOMAS

Regional Director

MARIDOL R. LICERIO
Chairperson

			50213050-03	Code(PAP)	
			Supply and Delivery and Signage Installation	3	Procurement
			NAYON NG KABATAAN	User	PMO / End
			Small Value Procurement (53.9)	Procurement	Mode of
			Dec 2020	Ads/Post Sub/Op of IB/REI of Bids	Schedu
				Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Schedule of Each Procurement Activity
			Dec 2020 Dec 2020 Dec 2020	Notice of Award	ocurement ,
			Dec 2020	Contract Signing	Activity
TOTAL:			DIRECT	Fund	Source of
200,000.00			200,000.00	TOTAL	Estima
200,000.00			200,000.00	MOOE	Estimated Budget (Php)
				8	
			Supply and Delivery and Signage Installation	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

Approved by:

VICENTE GRÈGORIO B. TOMAS
Regional Director

MARIDOL R. LICERIO
Chairperson

	\	200,000.00	200,000.00	TOTAL:								
Supply and Delivery and Signage Installation		200,000.00	200,000.00	DIRECT	Dec 2020	Dec 2020	Dec 2020 Dec 2020 Dec 2020	Dec 2020	Small Value Procurement (53.9)	NAYON NG KABATAAN	Supply and Delivery and Signage Installation	50213050-03
(Brief description of Program / Project	СО	MOOE	TOTAL	Fund	Contract Signing	Notice of Award	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Ads/Post Sub/Op of IB/REI of Bids	Procurement	User	Project/Program	Code(PAP)
Remarks		Estimated Budget (Php)	Estima	Source of	Activity	ocurement	Schedule of Each Procurement Activity	Schedu	Mode of	PMO / End	Procurement	

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Approved by:

VICENTE GRÉGORIO B. TOMAS

Regional Director

MARIDOL R. LICERIO Chairperson

			50299990-99	Code(PAP)	
			Supply and Supplies and Supplies for day Center Service	P	Procurement
			INA HEALING CENTER		PMO / End
			Small Value Procurement (53.9)	Procurement	Mode of
			Dec 2020	Ads/Post Sub/Op of IB/REI of Bids	Schedu
				Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Schedule of Each Procurement Activity
			Dec 2020 Dec 2020 Dec 2020	Notice of Award	ocurement.
			Dec 2020	Contract Signing	Activity
TOTAL:			DIRECT	Fund	Source of
108,097.00			108,097.00	TOTAL	Estim
108,097.00			108,097.00	MOOE	Estimated Budget (Php)
				8	
			Supply and Supplies and Equipment for day Center Service	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

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Reviewed by:

Approved by:

VICENTE GREGORIO B. TOMAS Regional Director

MARIDOL R. LICERIO
Chairperson

		108,097.00	108,097.00	TOTAL:								
Supply and Supplies and Equipment for day Center Service		108,097.00	108,097.00	DIRECT	Dec 2020	Dec 2020	Dec 2020 Dec 2020 Dec 2020		Small Value Procurement (53.9)	INA HEALING CENTER	Supply and Supplies and Equipment for day Center Service	50299990-99
(Brief description of Program / Project	СО	MOOE	TOTAL	Fund	Contract Signing	Notice of Award	Ads/Post Sub/Open Notice of Contract of B/REI of Bids Award Signing	Ads/Post Sub/Op of IB/REI of Bids	Procurement	User	3	Code(PAP)
Remarks		Estimated Budget (Php)	Estima	Source of	Activity	ocurement	Schedule of Each Procurement Activity	Schedu	Mode of	PMO / End	Dron property	8

Prepared By:

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat

Reviewed by:

Approved by:

VICENTE GREGORIO B. TOMAS Regional Director

MARIDOL R. LICERIO

Chairperson

		50299990-99	50299990-99	50299990-99	Code(PAP)		
		Supply and Delivery of OTG	Supply and Plaque and Paper Weights	Supply and Delivery of Jacket	Project/Program	Procurement	
		OWS	SMO	SMO	User	PMO / End	
		Small Value Procurement (53.9)	Small Value Procurement (53.9)	Small Value Procurement (53.9)	Procurement	Mode of	
		Dec 2020	Dec 2020	Dec 2020	Ads/Post Sub/O <sub>I</sub> of IB/REI of Bids	Schedul	
		Dec 2020 Dec 2020 Dec 2020	Dec 2020   Dec 2020   Dec 2020   Dec 2020	Dec 2020 Dec 2020 Dec 2020	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Schedule of Each Procurement Activity	
		Dec 2020	Dec 2020	Dec 2020	Notice of Award	ocurement /	
		Dec 2020	Dec 2020	Dec 2020	Contract Signing	Activity	
TOTAL:		DIRECT RELEASE	DIRECT	DIRECT	Fund	Source of	
500.000.00		100,000.00	137,500.00	262,500.00	TOTAL	Estima	
500,000.00		100,000.00	137,500.00	262,500.00	MOOE	Estimated Budget (Php)	
					8		
		Supply and Delivery of OTG	Supply and Plaque and Paper Weights	Supply and Delivery of Jacket	(Brief description of Program / Project	Remarks	

Prepared By:

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Head BAC Secretariat

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MARIDOL R. LICERIO
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VICENTÉ GREGORIO B. TOMAS

Regional Director

Approved by:

		50299990-99	50299990-99	50299990-99	Code(PAP)	
		Supply and Delivery of OTG	Supply and Plaque and Paper Weights	Supply and Delivery of Jacket	Project/Program	Procurement
		OWS	OWS	OWS	User	PMO / End
		Small Value Procurement (53.9)	Small Value Procurement (53.9)	Small Value Procurement (53.9)	Procurement	Mode of
		Dec 2020	Dec 2020	Dec 2020	Ads/Post Sub/Op of IB/REI of Bids	Schedul
			Dec 2020   Dec 2020   Dec 2020   Dec 2020	Dec 2020 Dec 2020 Dec 2020	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Schedule of Each Procurement Activity
		Dec 2020 Dec 2020 Dec 2020	Dec 2020	Dec 2020	Notice of Award	ocurement
		Dec 2020	Dec 2020	Dec 2020	Contract Signing	Activity
TOTAL:		DIRECT RELEASE	DIRECT	DIRECT RELEASE	Fund	Source of
500,000.00		100,000.00	137,500.00	262,500.00	TOTAL	Estima
500,000.00		100,000.00	137,500.00	262,500.00	MOOE	Estimated Budget (Php)
					8	
		Supply and Delivery of OTG	Supply and Plaque and Paper Weights	Supply and Delivery of Jacket	(Brief description of Program / Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA Head BAC Secretariat

Reviewed by:

Approved by:

VICENTE GREGORIO B. TOMAS Regional Director

MARIDOL R. LICERIO

Chairperson

National Capital Region

Supplemental Annual Procurement Plan

			50213040-00				Co	
			Code (PAP)					
			Repair and Maintenance - Office Building				Procurement Project/Program	
			RSCC				PMO / End user	
			NP-53.9 Small Value Procuremen			Mode of Procurement		
			NOVEMBER 2020			Ads/Post of IB/REI	Sche	
			NOVEMBER NOVEMBER DECEMBER DECEMBER 2020 2020 2020			Sub/Open of Bids	Schedule of Each Procurement Activity	
			DECEMBER 2020			Notice of Award	ocurement Ac	
			2020	DECEMBER			Contract Signing	шину
TOTAL	DIRECT RELEASE FUND CY 2020						Source of Funds	
464,000.00	58,735.40	50,050.00	116,810.00	178,404.60	60,000.00		Total	Esum
464,000.00	58,735.40	50,050.00	116,810.00	178,404.60	60,000.00	MINOR REPAI	МООЕ	Estimated budget (Filp)
	R OF NURSI						СО	)
	Roofing Works	Painting Works	Architectural Works	Electrical Works	General Requirements	MINOR REPAIR OF NURSERY BUILDING	(brief description of Program/Project	Kemarks

CHRISTO HER B. VILLAFRIA
Head BAC Secretariat
MOBI Prepared By

MARIDOL R. LICERIO
Chaiperson

Approved By
VICENTE GREGORIO B. TOMAS
Regional Director

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#### National Capital Region

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Procurement PMO / End		464,000.00	464,000.00	TOTAL								
Procurement PMO / End User Procurement Procurement Procurement user Procurement LIB/REI Sub/Open of Ads/Post of Sub/Open of Ads/Post of Sub/Open of Ads/Post of Sub/Open of Ads/Post of Signing Procurement Ads/Post of Signin	5	58,735.4	58,735.40									
Procurement PMO / End user Procurement IB/REI Sub/Open of IB/REI Sub/Open of Procurement IB/REI NOVEMBER NOVEMBER Office Building RSCC Procurement 2020 2020 2020 2020 CY 2020 116,810.00		50,050.00	50,050.00									
Procurement PMO / End wer Procurement user Procurement IB/REI Bids Award Signing  Remain and Maintenance . NOVEMBER NOVEMBER DECEMBER DIRECT Procurement Activity Estimated Library Source of Funds Total    Source of Funds Award Signing   Source of Funds Award   Signing   Source of Funds Total	_	116,810.00	116,810.00	CY 2020	2020	2020	2020	2020	Procuremen	RSCC	Office Building	50213040-00
Procurement PMO / End user Procurement user Procurement IB/REI Sub/Open of IB/REI Sub/Open of Ads/Post of Bids Award Signing Source of Funds Award Signing Total	_	178,404.60	178,404.60	DIRECT	DECEMBER	DECEMBER	NOVEMBER	NOVEMBER	NP-53 9 Small Value		Renair and Maintenance -	
Procurement PMO / End Mode of Procurement Ads/Post of Bids Award Signing  Schedule of Each Procurement Activity  Estimate    Source of Funds Fotal		60,000.00	60,000.00									
Procurement PMO / End Mode of Procurement Activity  Project/Program user Procurement Ads/Post of IB/REI Bids Award Signing  Schedule of Each Procurement Activity  Source of Funds Ads/Post of Ads/Post of Bids Award Signing	1 =	MINOR REPA										
Schedule of Each Procurement Activity		MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	pMO / End user	Project/Program	Code (PAP)
	5	ited Budget (Ph	Estima		tivity	ocurement Ac	dule of Each Pr	Sche				

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat Prepared By:

MARIDOL R. LICERIO
Chairperson

Approved By: VICENTY GREGORIO B. TOMAS
Regional Director

National Capital Region

### Supplemental Annual Procurement Plan

		70,000.00	70,000.00	TOTAL								
RISO copy of SBUF validation to		35,000.00	35.000.00		ı							
RISO copy of general intake shee	N/A	35,000.00	35.000.00	DIRECT RELEASE FUND CY 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER DECEMBER DECEMBER DECEMBER 2020 2020 2020	DECEMBER 2020	NP-53.9 Small Value	SOCIAL	Supplies and Materials	5029990-99
(brief description of Program/Project	CO	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE SEE GORIO B. TOMAS Regional pirector

#### National Capital Region

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		50299990-99	Code (PAP)	
		Supplies and Materials	Procurement Project/Program	
	FENSION	SOCIAL	PMO / End user	
	FLOOMETHAIL	NP-53.9 Small Value	Mode of Procurement	
	2020	DECEMBER	Ads/Post of IB/REI	Sche
	7070	DECEMBER DECEMBER DECEMBER	Sub/Open of Bids	Schedule of Each Procurement Activity
	2020	DECEMBER	Notice of Award	rocurement Act
	2020	DECEMBER	Contract Signing	tivity
TOTAL	CY 2020	DIRECT	Source of Funds	
70,000.00	35,000,00	35.000.00	Total	Estima
70,000.00	35,000.00	35,000,00	MOOE	Estimated Budget (Php)
		N/A	CO	
	RISO copy of SBUF validation tool	RISO copy of general intake sheet	(brief description of Program/Project	Remarks

CHRISTOPWER B. VILLAFRIA
Head BAC Secretariat Prepared By:

Reviewed By:
MARIDOL R. LICERIO
Champerson

Approved By
VICENTE CRECORIO B. TOMAS
Regional prector

For Signature 4

Supplemental Annual Procurement Plan

		1,253,874.00	1,253,874.00	TOTAL								
Nasal Bone X-ray		610.00	610.00									
Arm X-ray		420.00	420.00									
Fecal Occult Blood		10,350.00	10,350.00									
Peripheral Blood Smear		22,116.00	22,116.00									
Paps smear		32,200.00	32,200.00									
Electroencephalogram (EEG)		69,000.00	69,000.00							-2-2-2-1		
2D Echocardiogram with Doppler		73,300.00	73,300.00									
Thyroid Function Test (FT4, FT3, TSH)		22,440.00	22,440.00									
Neck Ultrasound		11,930.00	11,930.00									
Whole Abdomen with Pelvic Ultrasound		186,480.00	186,480.00									
Breast Ultrasound		115,040.00	115,040.00	2020	2020	2020	2020	2020	0	CENTER	Supplies	
Electrocardiogram (ECG)		70,000.00	70,000.00	GAD	NOVEMBER NOVEMBER	NOVEMBER	OCTOBER	OCTOBER	Public Bidding	SANCTUARY	Supplies/Laboratory	
Serum Electrolytes (Sodium, Potassium)		79,350.00	79,350.00								Dental	
Blood Uric Acid		34,500.00	34,500.00									
Glycosylated Hemoglobin		52,290.00	52,290.00									
Fasting Blood Sugar		35,250.00	35,250.00									
Lipid Profile		96,000.00	96,000.00									
Renal Function Test (BUN/Creatinine		69,000.00	69,000.00									
Liver Function Test (SGOT/SGPT)	N/A	129,948.00 N/A	129,948.00									
Basic Laboratory Tesh (Complete Blood Count, Urinalysis and Chest X-ray)		143,650.00	143,650.00									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks	3	Estimated Budget (Php)	Estima		etivity	ocurement A	Schedule of Each Procurement Activity	Sche				

FOR SIGNATU

VICENTE PREGORIO B. TOMAS
Regional Director

Prepared By:

CHRISTOPHER B-VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

#### Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

		2,643,750.00	2,643,750.00	TOTAL:								
				7								
Influenza Vaccine with Complete Kit / Paraphernalia		2,643,750.00	2,643,750.00	DIRECT	FY 2020	FY 2020 FY 2020	FY 2020	FY 2020	EMERGENCY PURCHASE	ORCC	Procurement of Influenza Vaccine	50203080-00
(Brief description of Program / Project	8	MOOE	TOTAL	Fund	Contract Signing	Notice of Award	Ads/Post Sub/Open Notice of Contract of IB/REI of Bids Award Signing	Ads/Post Sub/Op of IB/REI of Bids	Procurement	User	3	Code(PAP)
Remarks		Estimated Budget (Php)	Estima	Source of	Activity	ocurement.	Schedule of Each Procurement Activity	Schedu	Mode of	PMO / End	Procurement	

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed by:

MARIDOL R. LICERIO UN Chairperson

page 1 of 1

2

Approved by:

VICENTE GREGORIO B. TOMAS
Regional Director

#### **National Capital Region**

Code (FAP)

Project/Program Procurement

5205020-01

Automatic Loading

System

	PMO /					GAS		
	End				1			
	Mode of Procurement				DIRECT	CONTRACTING		
Sched	Ads/Post of IB/REI				NOVEMBER	2020		
lule of Each Pro	Sub/Open of Bids				NOVEMBER	2020		
curement Acti	Notice of Award				DECEMBER	2020		
ivity	Contract Signing				DECENBER	2020		
	Source of Funds				DIRECT	CY 2020		
Estim:	Total	Communication	26,400.00	3,000.00	10,800.00	93,600.00	32,400.00	20000
ated Budget (Php)	MOOE	Load Credits (Sm	26,400.00	3,000.00	10,800.00	93,600.00	32,400.00	7 700 00
	СО	art Bizload				N/A		-
	(brief description of Program/Project	f) Thru Autom	GASD	MANDATORY GASS	TARA	SLP	NHTU	
	Schedule of Each Procurement Activity  Estimated Budget (Php)	Ads/Post of Bids Award Signing Source of Funds Total MOOE CO	Mode of Procurement Activity  Mode of Procurement Ads/Post of IB/REI Bids Award Signing  Schedule of Each Procurement Activity  Source of Funds Total MOOE  Communication Load Credits (Smart Bizload) Thru A	Mode of Procurement Activity  Mode of Procurement Activity  Mode of Procurement Ads/Post of Sub/Open of Bids Award Signing  Source of Funds Total MOOE  Communication Load Credits (Smart 26,400.00)	Mode of Procurement Activity  Mode of Ads/Post of IB/REI Bids Award Signing  Source of Funds Total MOOE  Communication Load Credits (Smart 26,400.00)  3,000.00 3,000.00	Mode of Procurement Activity  Mode of Ads/Post of IB/REI Bids Award Signing  Notice of Contract Signing  Communication Load Credits (Smart 26,400.00 3,000.00 3,000.00 3,000.00 10,800.00 10,800.00 10,800.00 10,800.00	Mode of   Mode of   Ads/Post of   Sub/Open of   HB/REI   Bids   Notice of   Signing   Award   Signing   Signing   Communication Load Credits (Smart   DIRECT   NOVEMBER   NOVEMBER   CONTRACTING   2020   2020   2020   CY 2020   93,600.00   93,600.00   93,600.00	Mode of   Procurement   Ads/Post of   Bids   Motice of   Signing   Motice of   Signing   Motice of   Signing   Motice of   Contract   Signing   Motice of   Funds   Total   Moor   Moor

Head BAC Secretariat CHRISTOPHER B. VILLAFRIA Prepared By:

> Reviewed By:
>
> | Licerio | Maribol R. Licerio | Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

Approved By:

2,260,200.00 2,260,200.00

2,086,800.00

2,086,800.00

PANTAWID

#### National Capital Region

		2 260 200 00	2 260 200 00 2 260 200 00	TOTAL								
PANTAWID		2,086,800.00	2,086,800.00									
CIU		7,200.00	7,200.00									
NHTU		32,400.00	32,400.00									
SLP	N/A	93,600.00	93,600.00	CY 202)	2020	2020	2020	2020	CONTRACTING	UASD	System	10-0700070
TARA		10,800.00	10,800.00	DIRECT	DECENIBER	DECEMBER	NOVEMBER   DECEMBER   DECEMBER	NOVEMBER	DIRECT		Automatic Loading	
MANDATORY GASS		3,000.00	3,000.00									
GASD		26,400.00	26,400.00									
Communication Load Credits (Smart Bizload) Thru Automatic Loading System	rt Bizload)	oad Credits (Smar	Communication I									
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (FAP)
Remarks		Estimated Budget (Fhp)	Estima		tivity	curement Act	Schedule of Each Procurement Activity	Schee				
				it Plan	Supplemental Annual Procurement Plan	mental Annu	Supple					

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed By:

ALLCERIO

Chairperson

VICENTÉ GREGORIO B. TOMAS Regional Director

Approved 6:

For Sign

Supplemental Annual Procurement Plan

			_	-					_		14				_						
											50203080-00									Code (PAP)	
											MEDICAL									Project/Program	
											SANCTUARY									user	
											NP-53.9 Small Value Procurement									Procurement	
											NOVEMBER 2020									Ads/Post of IB/REI	Schei
											NOVEMBER 2020									Sub/Open of Bids	Schedule of Each Procurement Activity
										1	DECEMBER DECEMBER									Notice of Award	ocurement Act
											DECEMBER 2020									Contract Signing	tivity
TOTAL										FUND	DEVELOPMENT									Source of Funds	
999,763.00	10,350.00	11,640.00	23,000.00	69,000.00	58,640.00	22,440.00	11,930.00	77,700.00	71,900.00	52,500.00	44,965.00	34,500.00	37,350.00	35,250.00	96,000.00	69,000.00	129,948.00	143,650.00	MEDICAL LA	Total	Estima
999,763.00	10,350.00	11,640.00	23,000.00	69,000.00	58,640.00	22,440.00	11,930.00	77,700.00	71,900.00	52,500.00	44,965.00	34,500.00	37,350.00	35,250.00	96,000.00	69,000.00	129,948.00	143,650.00	BORATORY WO	MOOE	Estimated Budget (Php)
					×					N/A									ORK-UP O	CO	
	Fecal Occult Blood	Peripheral Blood Smear	Paps Smear	Electroencephalogram (EEG)	2D Echocardiogram with Doppler	Thyroid Function Test (FT4, FT3, TSH)	Neck Ultrasound	Whole Abdomen with Pelvic Ultrasound	Breast Ultrasound	Electrocardiogram (ECG)	Serum Electrolytes (Sodium, Potassium)	Blood Uric Acid	Glycosylated Hemoglobin	Fasting Blood Sugar	Lipid Profile	Renal Function Test (BUN/Creatinine)	Liver Function Test (SGOT/SGPT)	Basic Laboratory Test (Complete Blood Count, Urinalysis and Chest	MEDICAL LABORATORY WORK-UP OF SC RESIDENTS FOR CY 2020	(brief description of Program/Project	Remarks

CHRISTO HER B. VILLAFRIA
Head BAC Secretariat

KOST Prepared By

> MARIDOL R. LICERIO
> Chairperson Reviewed By:

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

### National Capital Region

	5020321010	Code (PAP)	
	Semi-Expandable Office Equipment	Project/Program	
	ADMIN	user user	
	NP-53.9 - Small Value Procurement	Mode of Procurement	
	DECEMBER 2020	Ads/Post of IB/REI	Sche
	DECEMBER DECEMBER DECEMBER 2020 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
	DECEMBER 2020	Notice of Award	ach Procurement Activity
	DECEMBER 2020	Contract Signing	tivity
TOTAL	DIRECT RELEASE FUND CY 2020	Source of Funds	
990,470.00	990,470.00	Total	Estima
990,470.00	990,470,00	MOOE	Estimated Budget (Php)
	N/A	CO	
	MEDICAL SUPPLIES	(brief description of Program/Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

KOBF

MARIDOL R. LICERIO

VICENTE GREGORIO B. TOMAS
Regional Director

Total

MOOE

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(brief description of Program/Project

Estimated Budget (Php)

Remarks

Code (PAP)

Procurement Project/Program

PMO / End user

S020321010 Semi-Expandable Office Equipment ADMIN

990,470.00

990,470.00

N/A

MEDICAL SUPPLIES

Prepared By: CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO

Approved By:

TOTAL

990,470.00

990,470.00

VICENTE GREGORIO B. TOMAS
Regional Dicctor

### National Capital Region

Supplemental Annual Procurement Plan

	50203050-00	Code (PAP)		
	Foodstuff	Procurement Project/Program		
	DRU	PMO / End		
	NP-53.9 Small Value Procurement	Mode of Procurement		
	DECEMBER DECEMBER DECEMBER 2020 2020 2020	Ads/Post of IB/REI	Schee	
	DECEMBER 2020	Sub/Open of Bids	Schedule of Each Procurement Activity	
	DECEMBER 2020	Notice of Award	ocurement Ac	
	DECEMBER 2020	Contract Signing	tivity	
TOTAL	DIRECT RELEASE FUND CY 2020	Source of Funds		
995,410.00	995,410.00	Total	Estima	
995,410.00	995,410.00	MOOE	Estimated Budget (Php)	
	N/A	СО		
	FOOD ASSISTANCE	(brief description of Program/Project	Remarks	

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

#### National Capital Region

7.0
Supplemental
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Plan

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	50203050-00	Code (PAP)	
	Foodstuff	Procurement Project/Program	
	DRU	PMO / End user	
	NP-53.9 Small Value Procurement	Mode of Procurement	
	DECEMBER 2020	Ads/Post of IB/REI	Sche
	DECEMBER DECEMBER DECEMBER 2020 2020 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
	DECEMBER 2020	Notice of Award	ocurement Act
	DECEMBER 2020	Contract Signing	tivity
TOTAL	DIRECT RELEASE FUND CY 2020	Source of Funds	
995,410.00	995,410.00	Total	Estima
995,410.00	995,410.00	MOOE	Estimated Budget (Php)
	N/A	СО	
	FOOD ASSISTANCE	(brief description of Program/Project	Remarks

CHRISTOPHIER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO

Approved By

VICENTE GREGORIO B. TOMAS Regional Director

#### National Capital Region

Supplemental	
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	50202010-00	Code (PAP)	
	Bus/Van Rental	Procurement Project/Program	
	SOCPEN	PMO / End user	
	NP-53.9 Small Value Procurement	Mode of Procurement	
	AUGUST 2020	Ads/Post of IB/REI	Sch
	AUGUST 2020	Sub/Open of Bids	edule of Each P
	SEPTEMBER SEPTEMBER 2020 2020	Notice of Award	Schedule of Each Procurement Activity
	SEPTEMBER 2020	Contract Signing	ivity
TOTAL	DIRECT RELEASE FUND CY 2020	Source of Funds	
90,000.00	90,000,00	Total	Estima
90,000.00	90,000.00	MOOE	Estimated Budget (Php)
	N/A	CO	
	RENTAL OF VEHICLE - VAN (MONITORING OF SOCIAL PENSION PAY - OUT)	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GRÉGORIO B. TOMAS
Regiona Director

National Capital Region

		50202010-00 Bus/Van Rental	Procurement Program/Program  Bus/Van Rental	
	Social Pension	PMO / End user		
	NP-53.9 Small Value Procurement	Mode of Procurement		
	July 2020	Ads/Post of IB/REI	Sche	
	July 2020	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Schedule of Each Procurement Activity	
	AUGUST 2020	Notice of Award	ocurement Act	
	AUGUST 2020	Contract Signing	ivity	
TOTAL:	DIRECT RELEASE FUNDS	Source of Funds		
472,500.00	472,500.00	Total	Estima	
472,500.00 472,500.00	472,500.00	MOOE	Estimated Budget (Php)	
	N/A	CO		
	(Rental of Vehicle - Van) Monitoring of Social Pension Pa Out	(brief description of Program/Project	Remarks	

Prepared By

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
(KDB)

MARIDOL R. LICERIO

Approved By:

VICENTE CREGORIO B. TOMAS
Regional Director

#### Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

				50299050-03	Code(PAP)	
				RENTAL OF VEHICLE	Project/Program	Procurement
				GASD	User	PMO / End
				EMERGENCY PURCHASE	Procurement	Mode of
				OCT 2020	Ads/Post of IB/REI	Schedu
				OCT 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
				OCT 2020 OCT 2020	Notice of Award	ocurement /
				OCT 2020	Contract Signing	Activity
TOTAL:				SARO	Fund	Source of
3,900,000.00				3,900,000.00	TOTAL	Estima
3,900,000.00				3,900,000.00	MOOE	Estimated Budget (Php)
					8	
				RENTAL OF MULTI-PURPOSE PASSENGER VEHICLE OF PROTECTIVE SERVICES AND DISASTER PROGRAMS INCLUDING PROVISION OF ADMINISTRATIVE SUPPORT SERVICES IN COMPLIANCE TO PRESIDENTIAL PROCLAMATION NO 1021, SERIES OF 2020, EXTENDING THE PERIOD OF THE STATE OF NATIONAL CALAMITY BROUGHT ABOUT BY THE PANDEMIC.	(Brief description of Program / Project	Remarks

page 1 of 1

MARIDOL R. LICERIO
Chairperson

Regional Director

VICENTE GREGORIO B. TOMAS

Approved by:

Reviewed by:

Prepared By:

Head BAD Secretariat

CHRISTOPHER B. VILLAFRIA

		50604050-3		50203770-00	50202010-00	Code (PAP)					
		Semi-Expandable Office Equipment		Materials	Other supplies and		Bus/Van Rental	Procurement Project/Program			
				SLP				user			
				NP-53 9 Small Value Procurement							
				2020				Ads/Post of IB/REI	Sche		
		OCTOBER 2020							Schedule of Each Procurement Activity	Supp	
					Notice of Award	rocurement Ac	Supplemental Annual Procurement Plan				
				2020				Contract Signing	tivity	al Procuremen	
TOTAL	,			DIRECT RELEASE FUND CY 2020				Source of Funds		it Plan	
174,999.00	30,000.00	14,999.00		30,000.00		100,000.00		Total	Estima		
174,999.00	30,000.00	14,999.00	30,000.00 <b>2020-10-15</b> 14,999.00		2020-10-1	100,000.00 N/A	2020-10-1	МООЕ	Estimated Budget (Php)		
			2020-10-1591 (Not Available at PS)		2020-10-1590 (SLP Sibol Bag)	N/A	2020-10-1592 (Vehicle Rental)	СО			
	Ergonomic Chair	Executive Office Table	lable at PS)	Purchase of SLP Hand Bag for Advocacy	bol Bag)	Transportation Service for the Implementation of SLP Activities	e Rental)	(brief description of Program/Project	Remarks		

Prepared By:

WHITE CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

Reviewed By:
MARIDOL R. LICERIO
Chairpersbn

VICENTE GREGORIO B. TOMAS
Regional Director

Approved By:

1

National Capital Region
Supplemental Annual Procurement Plan

Estimated Budget (Php)

Remarks

MOOE

CO

(brief description of Program/Project

	Admin Division	PMO / End user		
	EMERCENCY NE-53.9 Small Value Procurement Procurement	Mode of Procurement		
	AUGUST 2020	Ads/Post of IB/REI	Sched	
	AUGUST 2020	Sub/Open of Bids	Schedule of Each Procurement Activity	
	AUGUST 2020	Notice of Award	ocurement Act	
	AUGUST 2020	Contract Signing	ivity	
TOTAL:	DIRECT RELEASE FUND 2020	Source of Funds		
200,000.00	200,000.00	Total	Estima	
			118	

Code (PAP)

Procurement Project/Program

Reviewed By:

MARIDOL R. LICERIO
Champerson

Head BAC Secretariat

CHRISTOPHERB. VILLAFRIA

Prepared By:

50202010-00

Bus/Van Rental

Approved By

/ 200,000.00

200,000.00

N/A

RENTAL OF VEHICLE - VAN TRANSPORT OF STAFF REPORT FOR OFFICE AND FIELD WORK

VICENTE GREGORIO B. TOMAS Regional Director

#### Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

	50299050-03					
			RENTAL OF VEHICLE		Project/Program	Procurement
			GASD		User	PMO / End
			EMERGENCY PURCHASE		Procurement	Mode of
			OCT 2020		Ads/Post of IB/REI	Schedu
			OCT 2020		Sub/Open of Bids	Schedule of Each Procurement Activity
			OCT 2020 OCT 2020		Notice of Award	ocurement /
			OCT 2020		Contract Signing	Activity
TOTAL:			SARO		Fund	Source of
3,900,000.00			3,900,000.00		TOTAL	Estima
3,900,000.00			3,900,000.00		MOOE	Estimated Budget (Php)
					8	
			RENTAL OF MULTI-PURPOSE PASSENGER VEHICLE OF PROTECTIVE SERVICES AND DISASTER PROGRAMS INCLUDING PROVISION OF ADMINISTRATIVE SUPPORT SERVICES IN COMPLIANCE TO PRESIDENTIAL PROCLAMATION NO 1021, SERIES OF 2020, EXTENDING THE PERIOD OF THE STATE OF NATIONAL CALAMITY BROUGHT ABOUT BY THE PANDEMIC.		(Brief description of Program / Project	Remarks

MARIDOL R. LICERIO
Chairperson

Head BAC Secretariat

CHRISTOPHER B. VILLAFRIA

Prepared By:

MARIDOL R. LICERIO

VICENTE GRE

Approved by:

VICENTE/GRÉGORIO B. TOMAS
Regional Director

National Capital Region

### Supplemental Annual Procurement Plan

_							
	50203990-00	00-01070706		30433030-03	50200050 03	Code (PAP)	
		Procurement	NP-53 0 Small Value			Procurement Project/Program	
		PILIPINO PROGRAM	PANTAWID PAMII YA			PMO / End user	
	Catering Services/ Meals and Snacks					Mode of Procurement	
		2020	SEPTEMBER			Ads/Post of IB/REI	Sche
		2020	SEPTEMBER SEPTEMBER SEPTEMBER			Sub/Open of Bids	Schedule of Each Procurement Activity
		R 2020	SEPTEMBE			Notice of Award	rocurement Ac
		2020	SEPTEMBER			Contract Signing	tivity
TOTAL		CY 2020	DIRECT			Source of Funds	
2/10 750 00	15,000.00	18,000.00	114,000.00	154,000.00	48,750.00	Total	Estima
3/19 75/1 00	15,000.00	18,000.00	114,000.00	154,000.00	48,750.00	МООЕ	Estimated Budget (Php)
		NA	111			СО	
	3RD REGINAL SEARCH FOR BEST COMMUNAL GARDEN 2020 CATERING	VEHICLE RENTAL (3RD REGIONAL SEARCH FOR BEST COMMUNAL GARDEN 2020	VEHICLE RENTAL (FOR IMPLEMENTATION OF ACTIVITY OF PANTAWID PAMILYA PROGRAM PILIPINO PROGRAM	NITRILE GLOVES	ISOPROYL ALCOHOL	(brief description of Program/Project	Remarks

Prepared By

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIJOL R. LICERIO
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Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

Supplemental Annual Procurement Plan

	50202010-00	Code (PAP) P			
	Bus/Van Rental	Procurement I			
	Admin Division	user	,		
	NP-53.9 Småll Value Procurement	Mode of Procurement			
	AUGUST 2020	Ads/Post of IB/REI	Sched		
1,1994	AUGUST 2020	Sub/Open of Bids	Schedule of Each Procurement Activity		
	AUGUST 2020	Notice of Award	curement Act		
	AUGUST 2020	Contract Signing	vity		
TOTAL:	DIRECT RELEASE FUND 2020	Source of Funds	ŕ		
200,000.00	200,000.00	Total	Estima		
200,000.00	200,000.00	МООЕ	Estimated Budget (Php)		
	N/A	СО			
	RENTAL OF VEHICLE - VAN TRANSPORT OF STAFF REPORT FOR OFFICE AND FIELD WORK	(brief description of Program/Project	Remarks		

Refiewed By:

MARIDOL R. LICERIO mairperson

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### Supplemental Annual Procurement Plan

National Capital Region

		5020321002			5020321003				5020321099			Code (PAP)	
		Expandable ICT Materials/Consumables			Equipment	Sani Francisch IOT			Equipments	-		Procurement Project/Program	
						WOMEN	HEAVEN					PMO / End user	
						Procurement	NP-53.9 - Small Value					Mode of Procurement	
						2020	SEPTEMBER SEPTEMBER SEPTEMBER					Ads/Post of IB/REI	Scher
						2020	SEPTEMBER					Sub/Open of Bids	Schedule of Each Procurement Activity
				182		R 2020	SEPTEMBE					Notice of Award	ocurement Act
						2020	SEPTEMBER					Contract Signing	tivity
TOTAL						FUND 2019	CONTINUING					Source of Funds	
202,472.00	8,545.00	10,000.00	10,000.00	9,368.00	14,999.00	12,000.00	24,560.00	8,000.00	60,000.00	20,000.00	25,000.00	Total	Estima
202,472.00	8,545.00	10,000.00	10,000.00	9,368.00	14,999.00	12,000.00	24,560.00	8,000.00	60,000.00	20,000.00	25,000.00	МООЕ	Estimated Budget (Php)
						47.04	N/A					СО	
	FAX MACHINE	RING BIDDER MACHINE	LAMINATING MACHINE	PRINTER	DIGITAL CAMERA	VOICE RECORDER	HEAVY DUTY RICE COOKER	HEAVY DUTY BLENDER	ELECTRIC MOSQUITO KILLER	HEAVY DUTY GAS BURNER	SPOON AND FORK HEATER STERILIZER	(brief description of Program/Project	Remarks

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Head BAC Secretariat

Reviewed By:

MARIDOL R. LYCERIO

Chairperson A

VICENTE GREGORIO B. TOMAS
Regional Director

Approved By

#### National Capital Region

Supplemental	
Annual	
Procurement	
Plan	

		12,058,920.00	12,058,920.00	TOTAL								
RICE AND MONGGO (Blend, dry cereal, chocolate flavor 100g / pack, 450 calories per pack, with FDA CPR)	N/A	12,058,920.00 12,058,920.00	12,058,920.00	DIRECT RELEASE FUND CY 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER OCTOBER OCTOBER 2020 2020 2020	OCTOBER 2020	DIRECT	SFP	SUPPLY AND DELIVERY OF GOODS UNDER SUPPLEMENTARY FEEDING	50203990-00
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

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Head BAC Secretariat
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Regional Director

#### National Capital Region

Supplemental Annual Procurement Plan

		50203990-00	Code (PAP)	
	Materials	Other supplies and	Procurement Project/Program	
	OFFICE	SOCIAL PENSION PROGRAM	PMO / End user	
	TIOMETHEM	NP-53.9 - Small Value	Mode of Procurement	
	7070	OCTOBER	Ads/Post of IB/REI	Schee
	2020	OCTOBER	Sub/Open of Bids	dule of Each Pr
	Schedule of Each Procurement Activity st of Sub/Open of Notice of Cu EI Bids Award Si BER OCTOBER OCTOBER OC 0 2020 2020		ocurement Act	
	7070	OCTOBER	Contract Signing	tivity
TOTAL	CY 2020	DIRECT RELEASE FUND	Source of Funds	
288,000.00	180,000.00	108,000.00	Total	Estima
288,000.00	180,000.00	108,000.00	MOOE	Estimated Budget (Php)
		N/A	CO	
	ADVOCACY VEST (2020-10-1425)	ADVOCACY HOODIE JACKET (2020-10-1424)	(brief description of Program/Project	Remarks

CHRISTO HER B. VILLAFRIA
Head BAC Secretariat

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MARIDOL R. LICERIO

ApprovedBy

VICENTE GREGORIO B. TOMAS
Regional Difector

#### National Capital Region

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	Supplemental	
	Annual	
	Procurement	
	Plan	

	1,940,000.00	1,940,000.00	TOTAL								
120 L STORAGE BOX	294,000.00	294,000.00									
4 pcs Disposable Head Cover											
1 pc Solbac Disinfecting Spray			02-2020-INCN-1								
25 pcs 500mg Ascorbic Acid Vit. C			02 2020 NCB 1	2020	2020	2020	2020	PROCUKEMENT		Materials	
N/A 1 pc 500ml Isopropyl Alcohol	900,000.00 N/A	900,000.00	No. 3201041000-	R	OCTOBER	OCTOBER	OCTOBER	EMERGENCY	PSD-SAP	Other supplies and	50203990-00
4 pc Surgical Gloves			SAP FUND (SARO								
1 pc Surgical Mask											
PPE HEALTH KIT											
CO (brief description of Program/Project	моое со	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Procurement	user	Procurement Project/Program	Code (PAP)
Remarks	Estimated Budget (Php)	Estimated		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

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Head BAC Secretariat
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Regional Director

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#### National Capital Region

Supplemental Annual Procurement Plan

					50203990-00					Code (PAP)	
				Materials	Other supplies and					Project/Program	
					PSD-SAP					user user	
				PROCUKEMENT	EMERGENCY					Procurement	
				2020	OCTOBER				ID/KEI	of	Scheo
				2020	OCTOBER				snig	Sub/Open of	Schedule of Each Procurement Activity
				2020	OCTOBER				Awaru	Notice of	ocurement Act
					OCTOBER				Signing	Contract	ivity
TOTAL			02-2020-INCN-1	02 2020 NCB 1	No. 3201041000-	SAP FUND (SARO				Source of Funds	
1 940 000 00	294,000.00				900,000.00					Total	Estimate
1 940 000 00	294,000.00									MOOE	Estimated Budget (Php)
					N/A					СО	
	120 L STORAGE BOX	4 pcs Disposable Head Cover	1 pc Solbac Disinfecting Spray	25 pcs 500mg Ascorbic Acid Vit. C	1 pc 500ml Isopropyl Alcohol	4 pc Surgical Gloves	1 pc Surgical Mask	PPE HEALTH KIT		(brief description of Program/Project	Remarks
	TOTAL 1 940 000 00 1 940 000 00	294,000.00	294,000.00 294,000.00	294,000.00 294,000.00 1 940 000 00 1 940 000 00	PROCUREMENT 2020 2020 2020 1000 (FSIT-ALCS)- 02-2020-NCR-1 294,000.00 294,000.00 1940.000.00	Other supplies and PSD-SAP PROCUREMENT 2020 2020 2020 1000 (PSIF-AICS)- Materials PSD-SAP PROCUREMENT 2020 2020 2020 1000 (PSIF-AICS)-  02-2020-NCR-1 294,000.00 294,000.00 1940 000.00 19	Other supplies and Materials PSD-SAP PSD-SAP PROCUREMENT 2020 CTOBER OCTOBER OCTOBER OCTOBER OCTOBER OCTOBER OCTOBER OCTOBER No. 3201041000- 900,000.00 900,000.00 N/A 2020 1000 (PSIF-AICS)- 02-2020-NCR-1 294,000.00 294,000.00 1040 000	Other supplies and Materials PSD-SAP PROCUREMENT 2020 CTOBER OCTOBER No. 3201041000- 900,000.00 900,000.00 N/A 02-2020-NCR-1 294,000.00 294,000.00 1940 000.00 194	Other supplies and Materials PSD-SAP PROCUREMENT 2020 CTOBER OCTOBER OCTOBER 2020 2020 2020 SAP FUND (SARO PROCUREMENT 2020 2020 2020 1000 (PSIF-AICS)-  02-2020-NCR-1 294,000.00 294,000.00 1040 000.	Other supplies and Materials PSD-SAP EMERGENCY PROCUREMENT 2020 2020 2020 2020 2020 02-2020-NCR-1 294,000.00 294,000.00 1940.000 01 1940.000.00 1940.0	Project/Program user Procurement IB/REI Sub/Open of Sub/Open of Sub/Open of Signing Source of Funds Ads/Post of Signing Source of Funds Ads/Post of Signing Source of Funds Procurement Total MOOE CO  Other supplies and Materials PSD-SAP PROCUREMENT 2020 2020 2020 2020 2020 2020 2020 20

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(KDB)

MARIDOL R. LICERIO

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Regiona/Director

Approved By:

### Supplemental Annual Procurement Plan

National Capital Region

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						20/00/00-00	500000000000000000000000000000000000000					Code (PAP)	
						Oroccry herris						Procurement Project/Program	
					COMPRE	SECTION	PROJECT					user	
						Procurement	NP-53.9 Small Value					Mode of Procurement	
						2020	OCTOBER					Ads/Post of IB/REI	Scheo
						2020	OCTOBER					Sub/Open of Bids	Schedule of Each Procurement Activity
						2020	OCTOBER					Notice of Award	ocurement Ac
						2020	OCTOBER					Contract Signing	tivity
	TOTAL				Bureau)	(Social Technology	MANAGED FUND					Source of Funds	
	760,191.25	31,996.00	41,808.85	57,000.00	88,160.00	187,720.00	86,640.00	125,400.00	27,466.40	114,000.00	PROVISION OF NOCHE BUENA AND Ips ESPECIALLY BAJAUS	Total	Estima
,	760,191.25	31,996.00	41,808.85	57,000.00	88,160.00	187,720.00	86,640.00	125,400.00	27,466.40	114,000.00	NOCHE BUENA	MOOE	Estimated Budget (Php)
			1000			N/A					PACK CHI	СО	
		1 Cheese (200 grams)	1 Kilo Wash Sugar	1 Pack Coffee Black (100grams)	1 Kilo Spaghetti Pasta with 1 kilo Spaghetti sauce (combo package)	1 Powder Milk 1000 grams	3 Beef Loaf 175 grams	3 Corned Beef 175 grams	2 Sardines	3 Kilos of rice (Special Rice)	PROVISION OF NOCHE BUENA PACK CHILDREN, STREET FAMILIES AND Ips ESPECIALLY BAJAUS	(brief description of Program/Project	Remarks

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Head BAC Secretariat

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Chairperson

VICENTY GREGORIO B. TOMAS Regional Director

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### Supplemental Annual Procurement Plan

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							50203990-00				Code (PAP)	
						Materials	Other supplies and				Procurement Project/Program	
					COMPRE	SECTION	PROJECT				PMO / End user	
						Procurement	NP-53.9 Small Value				Mode of Procurement	
						2020	OCTOBER				Ads/Post of IB/REI	Scheu
						2020	OCTOBER				Sub/Open of Bids	Schedule of Each Procurement Activity
						2020	OCTOBER				Notice of Award	ocurement Act
						2020	R				Contract Signing	tivity
TOTAL					Dureau)	(Social Technology	MANAGED FUND				Source of Funds	<u>_</u>
588,000.00	60,000.00	45,000.00		22,500.00	111,000.00	150,000.00	102,000.00	75,000.00	22,500.00		Total	Estima
588,000.00	60,000.00	45,000.00		22,500.00	111,000.00	150,000.00	102,000.00	75,000.00	22,500.00	PROVISIO	МООЕ	Estimated Budget (Php)
						N/A				PROVISION OF HYGIENE KIT	СО	
	1 Betadine wound solution 60ml	and washable cloth)	2 Face Mask with anti fog and	100% Cotton Face Towel	70% Alcohol 500ml	1 Shampoo bottle 180ml	2 Bath sopa with antibacterial 60 grams	1 Medium unti flouride toothpaste 50ml	1 Unbreakable Tooth Brush with medium bristles	HENE KIT	(brief description of Program/Project	Remarks

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Chairperson

VICENTE REGORIO B. TOMAS
Regional Director Approved By:

National Capital Region

Supplemental Annual Procurement Plan

		T							5(										C	
									50203990-00										Code (PAP)	
									Materials	Other simplies and									Project/Program	
									DRMD										user	PMO / East
									Bidding	Sec 10 Competitive									Procurement	Madage
								1	2020	OCTOBER									Ads/Post of IB/REI	Sche
			*					1	2020	OCTOBER									Sub/Open of Bids	Schedule of Each Procurement Activity
								ļ	2020	NOVEMBER				1					Notice of Award	ocurement Act
								1	2020	NOVEMBER									Contract Signing	ivity
								1	CY 2020	NOVEMBER NOVEMBER DISASTER FIND									Source of Funds	
88,200.00	28,000.00		21,000.00	42,000.00	56,000.00	98,000.00	42,000.00	45,500.00	49,000.00	105,000.00	21,000.00	77,000.00	16,100.00	42,000.00	42,000.00	84,000.00	175,000.00	H	Total	Estima
88,200.00	28,000.00		21,000.00	42,000.00	56,000.00	98,000.00	42,000.00	45,500.00	49,000.00	105,000.00	21,000.00	77,000.00	16,100.00	42,000.00	42,000.00	84,000.00	175,000.00	OR THE USE DUI	MOOE	Estimated Budget (Php)
								N/A										RING DISA	СО	
FIRST AID KIT IN A BAG	Cold) with tea infuser	BAMBOO TUMBLER (Hot and	EMERGENCY PARACORD BRACELETS	COLLAPSIBLE CUP	BRACELET REPELLANT	CAMPINGTENT	SLEEPING BAG	RAIN COAT	HAMMOCK	WATER FILTER	WHISTLE	MULTI-TOOL (With Pouch)	SURVIVAL KNIFE	RECHARGABLE LAMP	WITH EXTRA BATTERIES	HARD HAT WITH LIGHT	GO BAG	FOR THE USE DURING DISASTER OPERATION	(brief description of Program/Project	Remarks

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Regional Director

National Capital Region

Supplemental Annual Procurement Plan

									50203990-00										Code (PAP)	
									Materials	Other complies and									Project/Program	
									DRMD										user	
								c	Bidding	Sac 10 Compatitive									Procurement	
								1	2020	OCTOBER									Ads/Post of IB/REI	Schee
										OCTOBER									Sub/Open of Bids	Schedule of Each Procurement Activity
									2020	NOVEMBER									Notice of Award	ocurement Act
				1					2020	NOVEMBER						310			Contract Signing	ivity
TOTAL									CY 2020	NOVEMBER NOVEMBER DISASTER FIND									Source of Funds	
1,031,800.00	88,200.00	28,000.00	21,000.00	42,000.00	56,000.00	98,000.00	42,000.00	45,500.00	49,000.00	105,000.00	21,000.00	77,000.00	16,100.00	42,000.00	42,000.00	84,000.00	175,000.00	F(	Total	Estima
1,031,800.00	88,200.00	28,000.00	21,000.00	42,000.00	56,000.00	98,000.00	42,000.00	45,500.00	49,000.00	105,000.00	21,000.00	77,000.00	16,100.00	42,000.00	42,000.00	84,000.00	175,000.00	OR THE USE DUR	MOOE	Estimated Budget (Php)
								N/A	1111									UNG DISA	00	
	FIRST AID KIT IN A BAG	BAMBOO TUMBLER (Hot and Cold) with tea infuser	BRACELETS	COLLAPSIBLE CUP	BRACELET REPELLANT	CAMPINGTENT	SLEEPING BAG	RAIN COAT	наммоск	WATER FILTER	WHISTLE	MULTI-TOOL (With Pouch)	SURVIVAL KNIFE	RECHARGABLE LAMP	WITH EXTRA BATTERIES	HARD HAT WITH LIGHT	GO BAG	FOR THE USE DURING DISASTER OPERATION	(brief description of Program/Project	Remarks

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Head BAC Secretariat
Kößi Prepared By:

MARIDOL R. LICERIO
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Approved By:

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Regional Director

### Supplemental Annual Procurement Plan

	4,000.00	4,000.00	TOTAL								
.00	800.00	800.00									
00	400.00	400.00									
00	610.00	610.00	CY 2020	2020	2020	2020	2020	Procurement	CENTER	Materials	
ŏ	1,050.00	1,050.00	DIRECT RELEASE FUND	0	OCTOBER	SEPTEMBER SEPTEMBER OCTOBER	SEPTEMBER	alue	INA	Training Supplies and	50202010-00
0	1,140.00	1,140.00									
S (C	MATERIALS (GRP GRADUATION DAY)										
	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
9	Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				
1											

Prepared By: CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIPOL R. LICERIO

Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

Approved By:

		146,719.00	146,719.00	TOTAL								
SURGICAL GLOVES (SIZE 6)		3,850.00	3,850.00									
ALCOHOL ETHYL 70% 500ML		5,500.00	5,500.00									
PERMENTHRIN / LINDANE (KWELL LOTION) 120ML		7,700.00	7,700.00									
ADHESIVE TAPE (MICROPORE 1")		1,760.00	1,760.00									
FREE MATERIAL		3,850.00	3,850.00					L.				
STERILE GAUZE PAD 4"X4"		4,950.00	4,950.00									
ELASTIC BANDAGE (5X5)		1,584.00	1,584.00									
N95 MASK 50S/BOX		5,500.00	5,500.00									
SURGICAL MASK 50S/BOX		12,210.00	12,210.00									
MEDICAL SUPPLIES		UPPLIES	MEDICAL SUPPLIES									
BRAND		3,850.00	3,850.00									
MUPIROCIN OINTMENT 2% 5G		2,200.00	2,200.00	TATO I OTTOWN TATA	0404	2040	2020	2020	Tionnianiani	CHILDREN	INTOCIONICS	
TETANUS TOXOID 0.5ML	N/A	1,320.00	1,320.00	MANAGED FIND	OCTOBER 2020	OCTOBER 2020	SEPTEMBER 2020	SEPTEMBER SEPTEMBER	NP-53.9 Small Value	FOR	Procurement of Various	50203990-00
SACHET		1,650.00	1,650.00							HAVEN		
ACETYL CYSTEINE 200 MG		1,320.00	1,320.00									
MECLIZINE 25 MG / TAB		1,760.00	1,760.00									
CEFUROXIME 300 MG / CAP		2,530.00	2,530.00									
CLINDAMCYN 500MG / CAP		6,700.00	6,700.00									
ASCORBIC ACID 500MG / TAB		1,650.00	1,650.00									
MULTIVITAMIN WITH IRONM		1,760.00	1,760.00									
SILYMARIN + AMINO ACID		16,500.00	16,500.00									
CLOZAPINE 100MG / TAB		4,125.00	4,125.00									
RISPERIDONE 2MG / TAB		14,850.00	14,850.00									
TABLET		16,500.00	16,500.00									
DIVALPROEX NA 250MG / TABLET		23,100.00	23,100.00									
MEDICINES		INES	MEDICINES									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement		Project/Program	Code (PAP)
Kemarks		Estimated Budget (Php)	Esumate		IVILY	curement Act	Schedule of Each Procurement Activity	Scheo		PMO / End	Procurement	

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Head BAC-Secretariat Prepared By:

Reviewed By:

MARIDOL R. LICERIO

Champerson

Approved By:

VICENTE GRÉCORIO B. TOMAS
Regional Director

### Supplemental Annual Procurement Plan

		69,500.00	69,500.00	TOTAL								
MOBILE PEDESTAL		3,000.00	3,000.00	CY 2020	2020	2020	2020	2020	Procurement	PENSION	Furniture and Fixture	1915
VERTICAL STEEL CABINET 4 DRAWERS	N/A	66,500.00	66,500.00	DIRECT	OCTOBER	OCTOBER	SEPTEMBER	SEPTEMBER	Ą	SOCIAL	Semi-Expendable	50203010-02
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

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Head BAC Secretariat
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Prepared By:

MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS Regional/Director

Approved By:

FOR SIGNAT

Supplemental Annual Procurement Plan

		999,763.00	999,763.00	TOTAL								
Fecal Occult Blood		10,350.00	10,350.00									
Peripheral Blood Smear		11,640.00	11,640.00									
Paps Smear		23,000.00	23,000.00									
Electroencephalogram (EEG)		69,000.00	69,000.00									
2D Echocardiogram with Doppler		58,640.00	58,640.00									
Thyroid Function Test (FT4, FT3, TSH)		22,440.00	22,440.00									
Neck Ultrasound		11,930.00	11,930.00									
Whole Abdomen with Pelvic Ultrasound		77,700.00	77,700.00									
Breast Ultrasound		71,900.00	71,900.00									
Electrocardiogram (ECG)	N/A	52,500.00	52,500.00	FUND								
Serum Electrolytes (Sodium, Potassium)		44,965.00	44,965.00	DEVELOPMENT	DECEMBER DECEMBER	DECEMBER 2020	NOVEMBER 2020	NOVEMBER 2020	NP-53.9 Small Value Procurement	SANCTUARY	MEDICAL	50203080-00
Blood Uric Acid		34,500.00	34,500.00									
Glycosylated Hemoglobin		37,350.00	37,350.00									
Fasting Blood Sugar		35,250.00	35,250.00									
Lipid Profile		96,000.00	96,000.00									
Renal Function Test (BUN/Creatinine)	į	69,000.00	69,000.00									
Liver Function Test (SGOT/SGPT)		129,948.00	129,948.00									
Basic Laboratory Test (Complete Blood Count, Urinalysis and Chest		143,650.00	143,650.00									
MEDICAL LABORATORY WORK-UP OF SC RESIDENTS FOR CY 2020	ORK-UP O	BORATORY WO	MEDICAL LAI									
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

CHRISTO HER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Approved By:

VICENTE/GREGORIO B. TOMAS

Regional Director

Prepared By:

National Capital Region

Supplemental Annual Procurement Plan 220

		10,000.00	10,000.00	TOTAL								
Tissue 2 Ply, 24 rolls		5,000.00	5,000.00									
Face Shield Anti Virus Face Protection hood face Isolation virus		5,000.00	5,000.00	DIRECT RELEASE FUND CY 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER OCTOBER OCTOBER 2020 2020 2020	OCTOBER 2020	NP-53.9 Small Value Procurement	DRMD	Medical and Dental Supplies/Laboratory Supplies	50203080-00
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Procurement	user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche		PMO / E-L		

Prepared By CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOUR. LICERIO
Chairperson

Approved By:
VICENTE GREGORIO B. TOMAS
Regional Director

### Supplemental Annual Procurement Plan

		104									
00 Packaging tape	9,000.00	9,000.00							¥		
00 Plain Box	581,824.00	581,824.00			A						
00 Plastic Sando Bag	210,000.00	210,000.00					7.6				
50 Coffee	540,914.50	540,914.50			******						
00 N/A Powedered Cereal Drinks	772,735.00	772,735.00	CY 2020	2020	2020	2020	2020	PROCUREMENT	DRS	STOCKPILE	50203050-00
80 Sardines	780,007.80	780,007.80	DIRECT	NOVEMBER	NOVEMBER	NOVEMBER NOVEMBER NOVEMBER DIRECT	NOVEMBER	EMERGENCY			
Corned Beef	1,850,927.60	1,850,927.60									
Canned Tuna Flakes	2,469,115.60	2,469,115.60									
STOCKPILE (7,214,523.50)	STOC										
СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	pMO / End user	Procurement Project/Program	Code (PAP)
hp)	Estimated Budget (Php)	Estima		tivity	ocurement Act	Schedule of Each Procurement Activity	Sche				

Prepared B:

MARIDOL R. LICERIO
Chaiperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

#### Supplemental Annual Procurement Plan National Capital Region

		7 214 524 50	7 214 524 50	TOTAL								
Packaging tape		9,000.00	9,000.00									
Plain Box		581,824.00	581,824.00									
Plastic Sando Bag		210,000.00	210,000.00									
Coffee		540,914.50	540,914.50									
Powedered Cereal Drinks	N/A	772,735.00	772,735.00	CY 2020	2020	2020	2020	2020	PROCUREMENT	DRS	STOCKPILE	50203050-00
Sardines		780,007.80	780,007.80	DIRECT	NOVEMBER	NOVEMBER	NOVEMBER NOVEMBER NOVEMBER DIRECT	NOVEMBER	EMERGENCY			
Corned Beef		1,850,927.60	1,850,927.60									
Canned Tuna Flakes		2,469,115.60	2,469,115.60									
(,523.50)	STOCKPILE (7,214,523.50)	STOCKP										
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO

Chairperson

Regional Director VICENTE EREGORIO B. TOMAS Approved By:

#### National Capital Region

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Annual
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Plan

	50203050-00		Code (PAP)	
	STOCKPILE		Procurement Project/Program	
	DRS		PMO / End user	
	EMERGENCY PROCUREMENT		Mode of Procurement	
	NOVEMBER 2020		Ads/Post of IB/REI	Scheo
	NOVEMBER NOVEMBER NOVEMBER 2020 2020 2020		Sub/Open of Bids	Schedule of Each Procurement Activity
	NOVEMBER 2020		Notice of Award	ocurement Act
	NOVEMBER 2020		Contract Signing	ivity
TOTAL	DIRECT RELEASE FUND CY 2020		Source of Funds	
2,785,110.00	2,785,110.00		Total	Estima
2,785,110.00	2,785,110.00	ST0CK	MOOE	Estimated Budget (Php)
	N/A	STOCKPILE (2,785,110.00)	СО	
	NFA RICE	(10.00)	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat
Kerel Prepared By:

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

National Capital Region

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NOVEMBER 2020		Ads/Post of IB/REI	Sche
NOVEMBER NOVEMBER NOVEMBER NOVEMBER 2020 2020 2020		Sub/Open of Bids	Schedule of Each Procurement Activity
NOVEMBER 2020		Notice of Award	ocurement Act
NOVEMBER 2020		Contract Signing	ivity
DIRECT RELEASE FUND CY 2020		Source of Funds	
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2,785,110.00	STOCK	МООЕ	Estimated Budget (Php)
N/A	STOCKPILE (2,785,110.00)	СО	
NFA RICE	,110.00)	(brief description of Program/Project	Remarks

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Approved By: A TOM

VICENTE-CREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

National Capital Region

### Supplemental Annual Procurement Plan

		50203050-00			Code (PAP)	
		STOCKPILE			Procurement Project/Program	
		DRS	-5.		PMO / End user	
		EMERGENCY PROCUREMENT			Mode of Procurement	
		NOVEMBER 2020			Ads/Post of IB/REI	Scheo
		NOVEMBER NOVEMBER NOVEMBER 2020 2020 2020 2020 2020			Sub/Open of Bids	Schedule of Each Procurement Activity
		NOVEMBER 2020			Notice of Award	ocurement Act
		NOVEMBER 2020			Contract Signing	ivity
TOTAL		DIRECT RELEASE FUND CY 2020	, ·		Source of Funds	
2,168,112.00	360,000.00	215,040.00	1,593,072.00		Total	Estim
2,168,112.00	360,000.00	215,040.00	1,593,072.00	STOCKPILE (2,168,112.00) 2020-10-1623	MOOE	Estimated Budget (Php)
		N/A		2,168,112.00	СО	
	Coffee	Powdered Cereal Drinks	Corned Beef	) 2020-10-1623	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat Prepared By:

Reviewed By:

MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS Regional Director Approved By:

### Supplemental Annual Procurement Plan

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		50203050-00			Code (PAP)	
		STOCKPILE			Project/Program	
		DRS			PMO / End user	
		EMERGENCY PROCUREMENT			Mode of Procurement	
		NOVEMBER 2020			Ads/Post of IB/REI	Sche
		NOVEMBER NOVEMBER NOVEMBER NOVEMBER 2020 2020 2020 2020			Sub/Open of Bids	Schedule of Each Procurement Activity
		NOVEMBER 2020			Notice of Award	ocurement Act
		NOVEMBER 2020			Contract Signing	ivity
TOTAL		DIRECT RELEASE FUND CY 2020			Source of Funds	
2.168.112.00	360,000.00	215,040.00	1,593,072.00		Total	Estima
2.168.112.00	360,000.00	215,040.00	1,593,072.00	STOCKPILE (2,168,112.00) 2020-10-1623	MOOE	Estimated Budget (Php)
		N/A		2,168,112.00	СО	
	Coffee	Powdered Cereal Drinks	Corned Beef	) 2020-10-1623	(brief description of Program/Project	Remarks

Prepared By:

CHRISTOPHER'B, VILLAFRIA

Head BAC Secretariat

AKOBY

MARIDOL R. LICERIO
Chairperson

Approved By:
VICENTE GREGORIO B. TOMAS
Regional Director

FOR SIGNATURE

### Supplemental Annual Procurement Plan

	50203990-00	Code (PAP)	
	Other supplies and Materials	Procurement Project/Program	
	Soc. Tech.	user	
	NP-53.9 Small Value Procurement	Mode of Procurement	
	OCTOBER 2020	Ads/Post of IB/REI	Sched
	OCTOBER 2020	Sub/Open of Bids	Schedule of Each Procurement Activity
	OCTOBER NOVEMBER NOVEMBER 2020 2020	Notice of Award	ocurement Act
	NOVEMBER 2020	Contract Signing	ivity
TOTAL	GAD FUND	Source of Funds	
300,000.00	300,000.00	Total	Estima
300,000.00	300,000.00	MOOE	Estimated Budget (Php)
	N/A	СО	
	FLUARIX QUADRIVALENT (INFLUENZA VACCINE)	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

MARIDOL R. LICERIO
Chairperson

VICENTE/EREGORIO B. TOMAS
Regional/Director

Approved By:

National Capital Region

Code (PAP)

- 4				4
	Other supplies and Materials	Procurement Project/Program		
	Soc. Tech.	user		
	NP-53.9 Small Value Procurement	Mode of Procurement		
	OCTOBER 2020	Ads/Post of IB/REI	Sche	
	OCTOBER 2020	Sub/Open of Bids	Schedule of Each Procurement Activity	Suppl
	OCTOBER NOVEMBER NOVEMBER 2020 2020 2020	Notice of Award	ocurement Act	Supplemental Annual Procurement Plan
	NOVEMBER 2020	Contract Signing	ivity	al Procuremen
TOTAL	GAD FUND	Source of Funds	- 5	t Plan
300,000.00	300,000.00	Total	Estim	
300,000,00	300,000,00	МООЕ	Estimated Budget (Php)	
	NIA	СО		
	=			

FLUARIX QUADRIVALENT (INFLUENZA VACCINE)

(brief description of Program/Project

Remarks

50203990-00

Prepared By CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

VICENTÉ GRÉGORIO B. TOMAS Regional Director

Approved By:

FOR SIGNATURE

#### National Capital Region

Code (PAP)   Procurement   PMO / End   Mode of Procurement   PMO / End   Mode of Ads/Post of 18   Sub/Open of 18   Mode of Ads/Post of 18   Sub/Open of 18   Mode of Ads/Post of 18   Mode of Signing   Mode of Ads/Post of 18   Mode of Part of 18   Mode of Ads/Post of 18   Mode of Part of 18	999.00	174.999.00	174.999.00	TOTAL					,			
Procurement PMO / End user Procurement Activity Estimated H Project/Program user Schedule of Each Procurement Activity Estimated H Project/Program user Procurement IB/REI Sub/Open of Sub/Open of Sub/Open of Signing Suprise Sub-Open of Signing Suprise Sup	000		30,000.00									
Procurement PMO / End Mode of Procurement user Procurement LIB/REI Bids Award Signing  Other supplies and Materials  SLP Procurement Schedule of Each Procurement Activity  Source of Funds Contract Bids Award Signing  OCTOBER OCTOBER OCTOBER OCTOBER CY 2020  OCTOBER OCTOBER OCTOBER CY 2020  OCTOBER OCTOBER CY 2020  OCTOBER OCTOBER OCY 2020  OCY 2020  Source of Funds Total Independent of Signing Independent of S	999.		14,999.00								Semi-Expandable Office Equipment	
Procurement PMO / End Mode of Procurement Activity  Procurement user Procurement AdyPost of Procurement Activity  Bus/Van Rental  Other supplies and Materials  SLP Procurement Schedule of Each Procurement Activity  Schedule of Each Procurement Activity  Bus/Vapost of Sub/Open of AdyPost of Sub/Open of AdyPost of Sub/Open of AdyPost of Sub/Open of Award Signing  Total Materials  OCTOBER OCTOBER OCTOBER OCTOBER Procurement Activity  Estimated Bus/Open of Funds AdyPost of Sub/Open of AdyPost of Sub/Open of Contract Signing  OCTOBER OCTOBER OCTOBER OCTOBER Procurement Activity  Source of Funds Total Materials  Total Materials  Advance of Funds Sub/Open of Sub/Open of AdyPost of Sub/Open of Signing Signing Signing Materials  OCTOBER OCTOBER OCTOBER OCTOBER Procurement Activity	-10-1	2020-										
Procurement PMO / End Mode of Procurement user Procurement IB/REI Bids Award Signing  Bus/Van Rental Other supplies and Other s	000.0		30,000.00	RELEASE FUND CY 2020	2020	OCTOBER 2020	2020	2020	NP-53.9 Small Value Procurement	SLP	Materials	30203770-00
Procurement PMO / End Mode of Procurement user Procurement LIB/REI Bids Award Signing  Bus/Van Rental Bus/Van Rental Bus/Van Rental Bus/Van Rental PMO / End Mode of Procurement Adv/Post of Sub/Open of Advard Signing Mode of Funds Award Signing Mode of Funds Total Mode of Funds Total Mode of Funds Award Signing Mode of Funds Total Mode of Funds Total Mode of Funds Mode of Funds Funds Mode of Funds Funds Mode of Funds Mode of Funds Funds Mode of Funds Funds Mode of Funds	020-1	20:		DIRECT							Other supplies and	50202000 00
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Procurement PMO / End Mode of Procurement Ads/Post of Sub/Open of Project/Program user Procurement Ads/Post of Sub/Open of Ads/Post of Bids Award Signing Total	)20-1	202									Bus/Van Rental	50202010-00
Schedule of Each Procurement Activity	OE	MOO	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
	et (Pl	nated Budge	Estim		tivity	ocurement Act	dule of Each Pr	Sche				

FOR SIGNATUL

VICENTE GREGORIO B. TOMAS
Regional/Director

Approved By:

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

MARIDOL R. LICERIO
Chairperson

Prepared By:

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan

-	OV OCOZOC			50203080 Laborat														50203070 Variou										3
	various ivienicines	Madiainas		Laboratory Supplies														Various Medicines										
														CELVEN	CENER	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	SANCTUARY	user SANCTUARY
														PROCUREMENT	Thantagalooga	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	EMERGENCY	Procurement  EMERGENCY
														2020	2020	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	Ads/Post of IB/REI
											and the second			2020	The state of the s	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	OCTOBER	Sub/Open of Bids  OCTOBER
	NOVEMBER NOVEMBER 2020 2020													Notice of Award														
														2020	· · · · · · · · · · · · · · · · · · ·	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	Signing Signing NOVEMBER
SUB TOTAL														CY 2020	The state of the s	DIRECT RELEASE FIND	DIRECT	DIRECT	DIRECT	DIRECT	DIRECT DIRECT	DIRECT	DIRECT	DIRECT	DIRECT	DIRECT	DIRECT	Source of Funds  DIRECT  DIRECT
219,500.00	19,500.00		900.00	700.00	1,700.00		3,535.00	8,500.00	39,000.00	10,500.00	10,100.00	16,000.00	6,400.00	6,000.00	The state of the s	6,640.00	2,025.00 6,640.00	25,500.00 2,025.00 6,640.00	9,200.00 25,500.00 2,025.00 6,640.00	13,800.00 9,200.00 25,500.00 2,025.00 6,640.00	12,000.00 13,800.00 9,200.00 25,500.00 2,025.00 6,640.00	7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00 6,640.00	3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00	5,000.00 3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00	6,000.00 5,000.00 3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00 6,640.00	6,000.00 6,000.00 5,000.00 3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00 6,640.00		
219,500.00	19,500.00	VITA	900.00	700.00	1,700.00	MED	3,535.00	8,500.00	39,000.00	10,500.00	10,100.00	16,000.00	6,400.00	6,000.00		6,640.00	2,025.00 6,640.00	25,500.00 2,025.00 6,640.00	9,200.00 25,500.00 2,025.00 6,640.00	13,800.00 9,200.00 25,500.00 2,025.00 6,640.00	12,000.00 13,800.00 9,200.00 25,500.00 2,025.00 6,640.00	7,000.00 112,000.00 113,800.00 9,200.00 25,500.00 2,025.00 6,640.00	3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00	5,000.00 3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00	5,000.00 3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00	6,000.00 6,000.00 5,000.00 3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00 6,640.00	6,000.00 6,000.00 5,000.00 3,500.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025.00	MOOE  6,000.00 6,000.00 5,000.00 7,000.00 12,000.00 13,800.00 9,200.00 25,500.00 2,025,00.00 6,640.00
	N/A	VITAMINS FOR STAFF		N/A		MEDICAL SUPPLIES							1					N/A									N/A	EDICINES F
	Vitamin C 500mg Tablet	STAFF	Oral Antiseptic Solution Gargle 1% 240ml	Intravenous Infusion set, Adult (Macroset)	Intravenous Cannula gauze 24	LIES	Tetanus toxoid 0.5ml	0.9% Sodium Chloride 1L	Chlopromazine 200mg	Oral Rehydrating Salts 4.1g /sachet	Ascorbic acid 500mg	Ceterizine 10mg	Ambroxol 30mg	Acetylcysteine 600mg		Carbocisteine 500mg	Cefixime 200mg Carbocisteine 500mg	Azithromycin 500mg, known brand Ceffxime 200mg Carbocisteine 500mg	Clarithromycin 500mg, known brand Azithromycin 500mg, known brand Cefixime 200mg Carbocisteine 500mg	Cefuroxime 500mg, known brand Clarithromycin 500mg Azithromycin 500mg, known brand Cefixime 200mg Carbocisteine 500mg	Montelukast 10mg (chewable) Cefuroxime 500mg, known brand Clarithromycin 500mg Azithromycin 500mg, known brand Cefixime 200mg Carbocisteine 500mg	Ipratropium + Salbutamol 500mcg / 2.5mg 2.5mg Montelukast 10mg (chewable) Cefuroxime 500mg, known brand Clarithromycin 500mg, known brand Cefixime 200mg Cefixime 200mg	Omeprazoie 40mg Ipratropium + Salbutamol 500mcg / 2.5mg Montelukast 10mg (chewable) Cefuroxime 500mg, known brand Clarithromycin 500mg, known brand Cefixine 200mg Azithromycin 500mg	Mefenamic Acid 500mg Known Brand Omeprazoie 40mg [Ipratropium + Salbutamol 500meg / 2.5mg Montelukast 10mg (chewable) Cefuroxime 500mg, known brand Clarithromycin 500mg, known brand Cefixime 200mg Azithromycin 500mg	Paracetannol 500mg, Known Brand Mefenamic Acid 500mg Known Brand Omeprazoie 40mg Ipratropium + Salbutamol 500meg / 2.5mg Montelukast 10mg (chewable) Cefuroxime 500mg, known brand Clarithromycin 500mg Azithromycin 500mg, known brand Cefixime 200mg	Paracetamol + PPA + CPM (Symdes) D) 25mg /2mg / 500mg Paracetamol 500mg, Known Brand Mefenamic Acid 500mg Known Brand Omeprazoie 40mg Ipratropium + Salbutamol 500meg / 2.5mg Montelukast 10mg (chewable) Cefuroxime 500mg, known brand Clarithromycin 500mg, known brand Clarithromycin 500mg, known brand Cefixime 200mg Azithromycin 500mg	Paracetamol + PPA + CPM (Symdex D) 25mg /2mg / 500mg, Known Brand Mefenamic Acid 500mg Known Brand Omeprazoie 40mg  Ipratropium + Salbutamol 500mcg / 2.5mg Montelukast 10mg (chewable) Cefuroxime 500mg, known brand Clarithromycin 500mg, known brand Clarithromycin 500mg, known brand Cefixime 200mg  Azithromycin 500mg	MOOE         CO         (brief description of Program/Project           DRUGS AND MEDICINES FOR RESIDENTS         Program/Project           6,000.00         Dracetamol + PPA + CPM (Symdex)           6,000.00         Paracetamol 500mg, Known Brand           5,000.00         Mefenamic Acid 500mg, Known Brand           7,000.00         Dracetamol 500mg           12,000.00         Dracetamol 500mg           12,000.00         Dracetamol 500mg           13,800.00         Dracetamol 500mg           25,500.00         N/A           Cefixime 200mg         Cefixime 200mg           Caribocisteine 500mg         Carbocisteine 500mg

Supplemental Annual Procurement P	National Capital Region
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	30203070	20202020		50203080													50203070	NI (See )									Code (PAP)	
	various Medicines	Vocas Madiana		Laboratory Supplies													Various Medicines										Project/Program	Procurement
														CENER	SANCTUARY												user	PMO / End
														PROCUREMENT	EMERGENCY												Procurement	Mode of
														2020	OCTOBER												Ads/Post of IB/REI	Sche
															OCTOBER												Sub/Open of Bids	Schedule of Each Procurement Activity
														2020	NOVEMBER NOVEMBER												Notice of Award	curement Act
														2020	NOVEMBER												Contract Signing	ivity
SUB TOTAL													3 4 4	CY 2020	DIRECT												Source of Funds	
219,500.00	19,500.00		900.00	700.00	1,700.00		3,535.00	8,500.00	39,000.00	10,500.00	10,100.00	16,000.00	6,400.00	6,000.00	6,640.00	2,025.00	25,500.00	9,200.00	13,800.00	12,000.00	7,000.00	3,500.00	5,000.00	6,000.00	6,000.00		Total	Estima
219,500.00	19,500.00	VITAN	900.00	700.00	1,700.00	MEDI	3,535.00	8,500.00	39,000.00	10,500.00	10,100.00	16,000.00	6,400.00	6,000.00	6,640.00	2,025.00	25,500.00	9,200.00	13,800.00	12,000.00	7,000.00	3,500.00	5,000.00	6,000.00	6,000.00	DRUGS AND ME	MOOE	Estimated Budget (Php)
	N/A	VITAMINS FOR STAFF		N/A		MEDICAL SUPPLIES											N/A									DICINES F	СО	
	Vitamin C 500mg Tablet	STAFF	Oral Antiseptic Solution Gargle 1% 240ml	Intravenous Infusion set, Adult (Macroset)	Intravenous Cannula gauze 24	LIES	Tetanus toxoid 0.5ml	0.9% Sodium Chloride 1L	Chlopromazine 200mg	Oral Rehydrating Salts 4.1g /sachet	Ascorbic acid 500mg	Ceterizine 10mg	Ambroxol 30mg	Acetylcysteine 600mg	Carbocisteine 500mg	Cefixime 200mg	Azithromycin 500mg, known brand	Clarithromycin 500mg	Cefuroxime 500mg, known brand	Montelukast 10mg (chewable)	Ipratropium + Salbutamol 500mcg / 2.5mg	Omeprazoie 40mg	Mefenamic Acid 500mg Known Brand	Paracetamol 500mg, Known Brand	Paracetamol + PPA + CPM (Symdex- D) 25mg /2mg / 500mg	DRUGS AND MEDICINES FOR RESIDENTS	Program/Project	Remarks

	_			_	_								1		
						Laboratory Supplies				IIOJecou i ogrami	Project/Program	Procurement			
			CENTER	2 ALLON AND A							user	PMO / End			
			PROCUREMENT	EMERGENCY							Procurement	Mode of			
			Oct-20							ID/MEA	IR/RFI	Ads/Post of Sub/Open of	Sched		
			2020	OCOTOBER							Bids		Schedule of Each Procurement Activity	Supplen	2
			NOA-ZO	No. 20							Award	Notice of Contract	curement Actr	Supplemental Annual Floculculculculculculculculculculculculculc	lenga L
				Nov-20							Signing	ntract		LIOCALCHICAL	Descurement 1
			FUND CY 2020	DIRECT RELEASE								Source of Lange	Common of Funds		Man
5,000.00	SAIN		3,500.00	70,000.00	3,300.00	3,000.00	2,000.00	47,700.00	36,000.00			Total		Estimat	
5,000.00	IIAIION AND	THE WOLL AND	3,500.00	70,000.00	3,300.00	3,000.00	2,000.00	47,700.00	36,000.00	PERSONALIA	DEDSONAL PROTECTIVE EQUIPMENT	MOOE		Estimated Budget (Php)	
	DADALIA MO	DISTURFECT				N/A					TECTIVE	00	20		
bottle	Hydrogen Peroxide 6% 500ml	TON AND DISINEECTECTING SUPPLIES	Length,	Disposable / Imperilleadic Comm	N95 Mask, 50's	100 / pack, size 8	Surgical Cap, disposable (100/box)	50's / box	Nitrile gioves 100 s / 00x	1 100° / how	EOUIPMENT	Program/Project	(brief description of	Remarks	

Code (PAP)

50203080

50203990

Other supplies and Materials

Reviewed By:

MARIDOL R. LICERIO
Chairperson

Head BAC Secretariat

CHRISTOPHER'B. VILLAFRIA

Prepared By:

Approved By

SUB TOTAL TOTAL

280,500.00 500,000.00

280,500.00 219,500.00 500,000.00

51,000.00 50,000.00 5,000.00

50,000.00

N/A

bottle
Alcohol, Ethyl 70% 500ml bottle
Disinfecting Spray, 510g
Liquid Soap with Pump Dispenser,

9,000.00

9,000.00

1000ml

VICENTE GREGORIO B. TOMAS
Regional Director

Supplemental Annual Procurement Plan

				Scheo	Schedule of Each Procurement Activity	ocurement Act	ivity		Estimat	Estimated Budget (Php)		Remarks
Code (PAP)	Procurement Project/Program	PMO / End user	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(brief description of Program/Project
										PERSONAL PROTECTIVE EQUIPMENT	TECTIVE	EQUIPMENT
									36,000.00	36,000.00		Nitrile gloves 100's / box
									47,700.00	47,700.00		Disposable Surgical Face Mask, 50's / box
									2,000.00	2,000.00		Surgical Cap, disposable (100/box)
50203080	Laboratory Supplies								3,000.00	3,000.00	N/A	Shoe cover (disposable), rainproof, 100 / pack, size 8
								DIBECT BELEASE	3,300.00	3,300.00		N95 Mask, 50's
		SANCTUARY	EMERGENCY	Oct-20	OCOTOBER	Nov-20	Nov-20	DIRECT KELEASE	70,000.00	70,000.00		Disposable / Impermeable Gown
		CENIER	PROCUREMENT		0202			FOND CT 2020	3,500.00	3,500.00		Protective Face Shield, Full Length,
									SANI	TATION AND D	ISINFECT	SANITATION AND DISINFECTECTING SUPPLIES
									5,000.00	5,000.00		Hydrogen Peroxide 6% 500ml bottle
50203990	Other supplies and								50,000.00	50,000.00	N/A	Alcohol, Ethyl 70% 500ml bottle
	Materials								51,000.00	51,000.00	D/M	Disinfecting Spray, 510g
									9,000.00	9,000.00		Liquid Soap with Pump Dispenser, 1000ml
								SUB TOTAL	280,500.00	280,500.00		
								SUB TOTAL	219,500.00	219,500.00		
								TOTAL	500,000.00	500,000.00		

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Reviewed By:

MARIDOL R. LICERIO

Chairperson

VICENTE CKEGORIO B. TOMAS Regional Director Approved By:

# Department of Social V/elfare and Development National Capital Region Supplemental Annual Procurement Plan FY 2020

<b>FOTAL:</b> 83,000.00		TOTAL									
50,000.00	50,00		Continuing Fund	OCT 2020	OCT 2020	OCT 2020 OCT 2020 OCT 2020 OCT 2020	OCT 2020	Small Value Procurement	INA HEALING CENTER	Other Supplies and Materials	50203990-00
33,000.00	33,00		Direct Release	OCT 2020	OCT 2020	OCT 2020 OCT 2020 OCT 2020 OCT 2020	OCT 2020	Shopping	SPS	Semi-Expandable Machinery & Equipment Exp	50203210-03
TOTAL	TOTAL		Fund	Contract Signing	Notice of Award	Ads/Post Sub/Open Notice of Contract of IB/REI of Birds Award Signing	Ads/Post Sub/Op of IB/REI of Birds	Procurement	User	3	Code(PAP)
Estimated Budget (Php)	_		Sou ce of	Activity	ocurement	Schedule of Each Procurement Activity	Schedu	Mode of	PMO / End	Procurement	

Chairperson

MARIDOL R. LICERIO

Reviewed by:

Approved by:

VICENT/E GREGORIO B. TOMAS

Regional Director

Prepared By:

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

Machael

page 1 of 1

# Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan

347.1	194,847.10	194,847.10	TOTAL								
947.20		947.20									
298.80		298.80									
IN PS (2020-10-1464)											
20,000.00	20	20,000.00									
20,000.00	20	20,000.00									
20,000.00	20	20,000.00									
20,000.00	20	20,000.00									
20,000.00	20	20,000.00									
20,000.00	20	20,000.00									
20,000.00	20	20,000.00									
20,000.00	20	20,000.00	FUND 2019	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	OCTOBER 2020	NP-53.9 - Small Value Procurement	DRMD	Office Supplies and Materials	50203990-00
20,000.00	20	1,200.00									
20,000.00	20	1,750.00									
1,200.00		1,000.00									
1,750.00	1	5,000.00									
1,000.00	1	1,000.00									
14,355.00	14,	14,355.00									
7,658.50	7,0	7,658.50									
400.00		400.00									
1,237.60	1,	1,237.60									
NOT IN PS (2020-10-1463)											
MOOE	MC	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Project/Program	Code (PAP)
Estimated Budget (Php)	ated Bu	Estim		ivity	curement Acti	Schedule of Each Procurement Activity	Sche	Mode of	PMO / End	Procurement	

Prepared By:

CHRISTOPHER'B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

VICENTE CREGORIO B. TOMAS
Regional Director

Approved By:

### Supplemental Annual Procurement Plan

Prepared By

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

VICENTE/GREGORIO B. TOMAS
Regiona/Director

Approved By

(\$)

#### National Capital Region

Supplemental	
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		10,000.00	10,000.00	TOTAL								
Tissue 2 Ply, 24 rolls		5,000.00	5,000.00	9								
Face Shield Anti Virus Face Protection hood face Isolation virus		5,000.00	5,000.00	DIRECT RELEASE FUND	OCTOBER 2020	OCTOBER 2020	OCTOBER OCTOBER OCTOBER 2020 2020 2020	OCTOBER 2020	NP-53.9 Small Value OCTOBER Procurement 2020	DRMD	Medical and Dental Supplies/Laboratory Supplies	50203080-00
(brief description of Program/Project	СО	МООЕ	Total	Source of Funds	Contract Signing	Notice of Award	Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Ads/Post of IB/REI	Mode of Procurement	PMO / End user	Procurement Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estim		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

Prepared By:

CHRISTOPHER'B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chaiperson

Approved By
VICENTE GREGORIO B. TOMAS
Regional Director

# Department of Social Welfare and Development National Capital Region Supplemental Annual Procurement Plan 2020

		342.551.60	342.551.60	TOTAL			Control of the Contro	The second secon				
L3110 Ink, Cyan		13,500.00	13,500.00									
L3110 Ink, Magenta		13,500.00	13,500.00									
L3110 Ink , Yellow		13,500.00	13,500.00									
L3110 ink Black		31,500.00	31,500.00									
COMMON OFFICE SUPPLIES (OTHER SUPPLIES) NOT AVAILABLE AT PS	THER SUP	ICE SUPPLIES (O	COMMON OFFI									
Masking Tape		2,000.00	2,000.00									
Scotch Tape		2,000.00	2,000.00									
Packaging Tape		1,000.00	1,000.00									
Stapler Binder		2,000.00	2,000.00									
Stapler		4,000.00	4,000.00									
Sign Pen, Blue		1,400.00	1,400.00									
Scissor		410.00	410.00	CY 2020	7070	1070	1010	7070	TYCOMPHICH		TATOLOGI TOTO	
Rubber Band		876.00	876.00	RELEASE FUND	2020 2020	2020 2020	2020 2020	2020	Procurement	SLP	Materials	50203990-00
Puncher		2,000.00	2,000.00	DIRECT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	VID 52 0 Small Value		Nt - Office Security and	
Pencil Sharpener		1,050.00	1,050.00									
Paper Multicopy, Legal		54,426.00	54,426.00									
Paper Multicopy, A4		76,752.00	76,752.00									
Marker Whiteboard		675.00	675.00									
Marker Permanent		490.00	490.00									
Envelope Mailing		6,807.60	6,807.60									
Storage Box	44774	110,000.00	110,000.00									
Cartolina, assirted	N/A	365.00	365.00									
Calculator		2,800.00	2,800.00									
Ballpen		1,500.00	1,500.00									
UPPLIES	COMMON OFFICE SUPPLIES	COMMON										
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	В	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	curement Act	Schedule of Each Procurement Activity	Scheu	Mode of	PMO / End	Procurement	

CHRISTOPHOND VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

Approved By:

#### National Capital Region

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		50203990-00		Code (PAP)	
		Other supplies and Materials		Procurement Project/Program	
		NVRC		user	
		NP-53.9 Small Value Procurement		Mode of Procurement	
		OCTOBER 2020		Ads/Post of IB/REI	Sche
		OCTOBER OCTOBER OCTOBER OCTOBER 2020 2020 2020 2020		Ads/Post of Sub/Open of Notice of IB/REI Bids Award	Schedule of Each Procurement Activity
		OCTOBER 2020		Notice of Award	ocurement Act
		OCTOBER 2020		Contract Signing	tivity
TOTAL		DIRECT RELEASE FUND CY 2020		Source of Funds	
729,000.00	693,000.00	15,000.00	21,000.00	Total	Estim
729,000.00	693,000.00	15,000.00	21,000.00	MOOE	Estimated Budget (Php)
		N/A		CO	
	TABLET	USB FLASH DRIVE	RADIO - RECORDER AND PLAYER	(brief description of Program/Project	Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

MARIDOL R. LICERIO
Chairperson

Approved By:

VICENTE GREGORIO B. TOMAS Regional Director

Department of Social Welfare and Development
National Capital Region
Supplemental Annual Procurement Plan
Procurement Activity

						50203080-00															0000000000000	50203070-00											,	Code (PAP)	
					Supplies	Supplies/Laboratory															Medicines	Procurement of Various											Project/Program	Procurement	
																JFC				1960			400										user	PMO / End	
															PROCUKEMENT	EMERGENCY																	Procurement	Mode of	
															2020	OCTOBER										Al							IB/REI	Ads/Post of	Sched
															2020	OCTOBER																	Bids	Sub/Onen of	Schedule of Each Procurement Activity
										200					2020	OCTOBER				10/2													Award	Notice of	ocurement Act
						417-000									2020	R				1 50000													Signing	Contract	vity
TOTAL															FUND CY 2020	DIRECT RELEASE																		Source of Funds	
998,435.00	425.00	4,950.00	5,500.00	33,000.00	38,500.00	3,300.00	5,500.00	38,500.00	4,400.00	240.00		5,500.00	4,400.00	24,750.00	16,500.00	5,500.00	12,250.00	33,000.00	3,300.00	8,250.00	11,000.00	1,100.00	9,900.00	3,300.00	57,200.00	123,750.00	14,980.00	29,940.00	20,000.00	30,000.00	449,500.00		Total		Estimat
998,435.00	425.00	4,950.00	5,500.00	33,000.00	38,500.00	3,300.00	5,500.00	38,500.00	4,400.00	240.00		5,500.00	4,400.00	24,750.00	16,500.00	5,500.00	12,250.00	33,000.00	3,300.00	8,250.00	11,000.00	1,100.00	9,900.00	3,300.00	57,200.00	123,750.00	14,980.00	29,940.00	20,000.00	30,000.00	449,500.00		MOOE	0	Estimated Budget (Php)
	7.6			70		Ire		T/O	10	10	MEDICA					170	10	T/O	10		NA		_	-					1/2		7	DRUGS AN	co		
	STERILE WATER FOR INJECTION 1 LITTER	POVIDONE LODINE 10% 120ML	NASOGASTRIC TUBE, F16	SURGICAL MASK 50s / BOX	DISPOSABLE SYRINGE 3cc iv /NEEDLE g 23 / 100s	STERILE GAUZE, PADS 4x4 100S 1 BOX	HYDROGEN PEROXIDE 6% / 500ML	SURGICAL GLOVES	COTTON 400G	0.9% NACL 1 LITER	MEDICAL SUPPLIES	BRAND	CARBOCISTEINE 500 MG KNOWN BRAND	VACCINE, TETANUS TOXOID 0.5 ML	ORAL REHYDRATION SALTS 4.1 G/ SACHET	MEFENAMIC ACID 500 MG, KNOWN BRAND	CIPROFLOXACIN 500 MG	SYMDEX 500 MG	SULFUR OINTMENT 30G	CLOTRIMAZOLE CREAM 20 G	CLOTRIMAZOLE 500 MG	MEBENDAZOLE 500 MG	LOSARTAN 50 MG	PARACETAMOL 500 MG KNOWN BRAND	CO-AMOOXICLAV 500 MG / 125 MG	CLOZAPINE 100 MG	CARBAMAZEPINE 200 MG	VITAMIN B COMPLEX 500 MG	ASCORBIC ACID 500 MG BRANDED	MULTIVITAMINS + FOLIC ACID	RISPERIDONE 2 MG	DRUGS AND MEDICINES	(brief description of Program/Project		Remarks

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

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MARIDOL R. LICERIO
Chairperson

VICENTE SREGORIO B. TOMAS
Regional Director

Approved By:

National Capital Region

Supplemental Annual Procurement Plan

		84,000.00	84,000.00	TOTAL								
FIRE EXTINGUISHER GREEN		30,000.00	30,000.00								Materials	50403790-00
FIRE EXTINGUISHER RED	N/A	10,000.00	10,000.00	RELEASE FUND CY 2020	2020	2020	2020 2020 2020 2020 2020	2020	KABATAAN Procurement	KABATAAN	Other supplies and	50303000.00
	Ē			DIRECT						MAVOMINIC		
EMERGENCY LIGHT		44,000.00	44,000.00								Semi-Expandable	5020321003
EMERGENCY PROCUREMENT OF EMERGENCY LIGHT AND FIRE EXTINGUISHER FOR NAYON NG KABATAAN FOR CY 2020	YON NG K	Y PROCUREME  JISHER FOR NA	EMERGENC EXTING									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

CHRISTOPHER B. VILLAFRIA
Head BAC-Secretariat

1005

Reviewed By:

MARIDOL R. LICERIO
Chairperson

VICENTE GREGORIO B. TOMAS
Regional Director

Approved by:

### Supplemental Annual Procurement Plan

		84,000.00	84,000.00	TOTAL								
FIRE EXTINGUISHER GREEN	ACE TO	30,000.00	30,000.00								Materials	20203990-00
FIRE EXTINGUISHER RED	N/A	10,000.00	10,000.00	RELEASE FUND CY 2020	DECEMBER 2020	DECEMBER 2020	DECEMBER DECEMBER DECEMBER DECEMBER 2020 2020 2020	DECEMBER 2020	NP-53.9 - Small Value Procurement	KABATAAN	Other supplies and	
EMERGENCY LIGHT	- 4/11/19	44,000.00	44,000.00	DIRECT				T.			Semi-Expandable	5020321003
EMERGENCY PROCUREMENT OF EMERGENCY LIGHT AND FIRE EXTINGUISHER FOR NAYON NG KABATAAN FOR CY 2020	YON NG K	Y PROCUREME!	EMERGENC									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Mode of Procurement	user	Procurement Project/Program	Code (PAP)
Remarks	F	Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

Reviewed By:

MARIDOL R. LICERIO

Chairperson

CHRISTOPHER B. VILLAFRIA
Head BAY Secretariat

Approved By

VICENTY GREGORIO B. TOMAS
Regional Director

#### National Capital Region

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		62,090.00	62,090.00	TOTAL								
Cylindrical hinge 1/2		3,840.00	3,840.00									
MS plate 4 x 8 x 4		16,100.00	16,100.00									
Paint brush 1 1/2		300.00	300.00									
Quick dry enamel		1,530.00	1,530.00									
Epoxy reducer	X 2 / F X	330.00	330.00	C1 2020						CHILDREN		
Epoxy primer	NA	1,530.00	1,530.00	KELEASE FUND	2020	2020	2020	2020	Procurement	FOR POR	50213040-00 Repair and Maintenance	50213040-00
Flat Bar 1/2 x 3/16		1,800.00	1,800.00	DIRECT	DECEMBER	DECEMBER	DECEMBER DECEMBER DECEMBER	DECEMBER	NP-53.9 Small Value	HAVEN		
Ordinary welding rod		3,000.00	3,000.00									
Tubular 2 x 1 x 3/16		21,600.00	21,600.00									
Tubular, 1/2 x 1 x 3/16		12,060.00	12,060.00									
ages	kamagong cottages	kama				2000						
Redesigning/improvement of main and bedroom steel door of narra yakal and	and bedra	provement of main	Redesigning/imp									
(brief description of Program/Project	CO	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estima		tivity	ocurement Ac	Schedule of Each Procurement Activity	Sche				

CHRISTOPHER B. VILLAFRIA
Head BAC Secretariat

[KOB]

Reviewed By;
MARIDOL R. LICERIO
Chairperson

VICENTE CREGORIO B. TOMAS Regional Pirector

Approved By

For Signatur

#### National Capital Region

		62,090.00	62,090.00	TOTAL								
Cylindrical hinge 1/2		3,840.00	3,840.00									
MS plate 4 x 8 x 4		16,100.00	16,100.00									
Paint brush 1 1/2		300.00	300.00									
Quick dry enamel		1,530.00	1,530.00									
Epoxy reducer	4.7.7.4	330.00	330.00	C1 2020						CHILDREN		
Epoxy primer	N/A	1,530.00	1,530.00	KELEASE FUND	2020	2020	2020	2020	Procurement	HOR POR	50213040-00 Repair and Maintenance	50213040-00
Flat Bar 1/2 x 3/16		1,800.00	1,800.00	DIRECT	DECEMBER	DECEMBER	DECEMBER DECEMBER DECEMBER	DECEMBER	NP-53.9 Small Value	HAVEN		
Ordinary welding rod		3,000.00	3,000.00									
Tubular 2 x 1 x 3/16		21,600.00	21,600.00									
Tubular, 1/2 x 1 x 3/16		12,060.00	12,060.00									
iges	kamagong cottages	kama										
Redesigning/improvement of main and bedroom steel door of narra yakal and	and bedre	provement of main	Redesigning/imp									
(brief description of Program/Project	СО	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	user	Project/Program	Code (PAP)
Remarks		Estimated Budget (Php)	Estimat		tivity	ocurement Act	Schedule of Each Procurement Activity	Sche			1	
				it Plan	al Procuremen	Supplemental Annual Procurement Plan	Supple					

Prepared By:

CHRISTOPHER B. VILLAFRIA

Head BAC Secretariat

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MARIDOL R. LICERIO

Approved By:
VICENTE CREGORIO B. TOMAS
Regional Director

Code (PAP)

5020321003

Project/Program Procurement -Expandable Office HAVEN FOR CHILDREN PMO / End user | NP-53.9 - Small Value | DECEMBER | DECEMBE Procurement Mode of Ads/Post of IB/REI Schedule of Each Procurement Activity Sub/Open of Bids Notice of Award Supplemental Annual Procurement Plan National Capital Region Contract Signing Source of Funds REPAIR OF PRODUCTIVITY DEMONSTRATION KITCHEN AND INSTALLATION OF Total 184.00 3.795.00 12.29.00 1.265.00 1.265.00 345.00 299.00 299.00 345.00 111,500.00 2,944.00 1,081.00 586.50 632.50 575.00 138.00 8,439.56 20,320.50 35,943.25 Estimated Budget (Php) MOOE PROVISION OF FIRE ALARM SYSTEM 184.00 1,215.00 1,215.00 287.50 1,265.00 245.00 299.00 92.00 92.00 92.00 11,500.00 11,500.00 2,944.00 11,500.00 2,944.00 586.50 586.50 682.50 24,794.00 20,320.50 35,943.25 8,439.56 425.50 KITCHEN CABINETS N/A N/A CO Glazing putty
Quick drying enamel
Piano hinge
Door latches Flat wall enamel Flat latex white OVERHEAD CONTINGENCY MISCELLANEOUS (OCM) - 15% OF Latex paint mint green Paint roller #6 Rib type roofing TOTAL AMOUNT OF THE PROJECT FIRE ALARM BELL, PLASTIC BASE Plywood 1/4" thick Gypsum screw 1/2" metal Blind Riverts 3/16" x 1/2" TEX Screw 3" metal SMOKE AND FIRE DETECTORS (brief description of Program/Project ommon wire nail #1 inishing nail #2 ood frame 1/2" x 1" x 8" and paper #180 icon Gun, heavy duty

50213040-00

MARIDOL R LICERIO

CHRISTOPHONO VILLAFRIA
Head BAC Secretariat

Prepared By:

Approved By: /

TOTAL

276.00 130,805.31

VICENTE GRECOKIO B. TOMAS
Regional Director