

# STATISTICAL DIGEST

2020 1st Semester



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Sampaloc, Manila, Philippines  
8733-0010 • [www.ncr.dswd.gov.ph](http://www.ncr.dswd.gov.ph)

## MISSION

To lead in the formulation, implementation and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantage.



## VISION

The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by fair, just and peaceful society.



## CORE VALUES

Maaagap at Mapagkalingan serbisyo  
Serbisyong Walang Puwang sa Katiwalian  
Patas na Pagtrato sa Komunidad



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- ◆ Strategize new approaches for the delivery of the Department's programs/activities/projects amidst the Pandemic Situation of the country specifically in Metro Manila.
  - ◆ Implementation of the FO-NCR Response And Recovery Plan - Strategic Contribution Implementation Plan (SCIP) for FY 2020 for appropriate and responsive implementation of social protection programs and social amelioration measures to mitigate the impacts of the COVID-19 in the Region.
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# What is Statistical Digest ?

The **Statistical Digest** is a semi-annual publication issued by DSWD-NCR to provide updates on the status of the Department's Programs/ Activities/ Projects along major performances. It provides a quick reference on the program status of implementation based on the targets set for the year. It aims to aid the Field Office's Divisions/Centers/Residential Care Facilities/Sections/Units and the Management in monitoring the program implementation specifically in terms of physical and financial accomplishment for the semester.

Data from the Statistical Digest are generated from the Harmonized Planning, Monitoring and Evaluation System (HPMES) Quarterly Accomplishment Reports (HPMES Form 4-4A-4B) submitted by the D/C/RCF/S/Us.

The publication covers the following statistical accomplishment of the Region along:

- **Organizational Outcome 1: Well-being of Poor Families Improved** – Provides data on the reduction of vulnerabilities of target population which essentially contributes to the socio-economic agenda of the government – investment in human capital development and improving social protection programs. This covers Promotive Programs of the Department which includes: Pantawid Pamilyang Pilipino Program (4Ps) and the Sustainable Livelihood Program (SLP);
- **Organizational Outcome 2: Rights of the Poor and Vulnerable Sectors Promoted and Protected** – Provides data on vulnerable individuals and groups namely, the children, youth, women, persons with disability, senior citizens, solo parents and indigenous people who benefited from the programs and services provided by DSWD. This covers the Protective Programs and Services which includes: Residential and Non-Residential Facilities such as the Elsie Gaches Village (EGV), Golden Reception and Action Center for the Elderly and Other Special Needs, Haven for Children (HFC), Haven for Women (HFW), Jose Fabella Center (JFC), Marillac Hills (MH), Nasyon ng Kabataan (NK), Reception and Study Center for Children (RSCC), Sanctuary Center (SC), Inang Naulila sa Anak Healing Center (INA-



CY 2020 be adjusted for health / safety reasons of the implementers and participants.

- ◆ Continuous guidance and technical assistance to the Field Office along implementation of its regular and special programs.

## Within the Field Office:

- ◆ Sustain the good working relationship among multi-disciplinary team members within the C/RCFs to meet the desired results of rehabilitation of all residents.
- ◆ Improve Resource Mobilization in the C/RCFs – Forge partnership with other agencies/groups/individuals that may augment to the implementation of the centers' programs and services. Sustain and strengthen existing partnerships.
- ◆ Proper monitoring of Divisions/Centers/Residential Care Facilities/ Sections/Units' of their Work and Financial Plan implementation and ensuring that planned activities are conducted on time and budget allocations are utilized efficiently.
- ◆ LGUs' accomplishment along SAP-ESP shows that 99.61% of the total targets were served which reflect that they are fully capable to implement the program. Hence, authorize fund transfer and allow LGUs to implement the second-tranche payment and waitlisted provided that they have already 100% liquidated of the fund transferred for first-tranche implementation.
- ◆ Continuous provision of technical assistance activities to the seventeen local governments units of the Region and sustaining good relationship with them as they are one of the major stakeholders.
- ◆ Capacitating the staff for the delivery of programs and services to the clients and intermediaries in the "new normal" context.

## ASSESSMENT

bereaved client's level of recovery in relation to their grief;

- c. Online Adoption Forum and Technical Meeting with partners by Adoption Resource and Referral Section; and
- d. Provision of personal contact numbers of all Pantawid Pamilya Grievance Coordinators thru IEC materials in order to continue capture the grievances and queries, and provide initial action to Pantawid Pamilya beneficiaries' concerns.
- ◆ The current situation of the Region during this crisis demands immediate response to the LGUs. The downloaded funds from the Central Office for emergency purchase of needed materials/items necessary for disaster operations due to the pandemic supported the immediate response of the Field Office;
- ◆ Amidst the pandemic, most FO-NCR staff most of the FO-NCR staff are mobilized for the implementation of the SAP-ESP on top of their regular functions;
- ◆ Remaining allocations for the FO's activities which were not surrendered to DBM in compliance to NBC No. 580 were realigned for the purchase of personal protective equipment (PPE) of staff.

### RECOMMENDATIONS

Moving forward, hereunder are the recommendations to address the gaps/challenges and areas that have to be sustained for the next semester:

#### For the Central Office:

- ◆ Considering the current situation in the country, especially in the National Capital Region with high incidence of confirmed cases, due to COVID-19 pandemic, it is being recommended that for some targets for

HC), National Vocational Rehabilitation Center (NVRC), and Rehabilitation Sheltered Workshop (RSW), the Supplementary Feeding Program, Social Pension for Indigent Senior Citizens; Community-based Programs and Services; Adoption and Foster Care Services; Assistance to Individuals in Crisis Situation; Comprehensive Program for Street Children, Street Families, and Bajas; Issuance of Travel Clearance for Minors Travelling Abroad; and Services for Trafficked Persons and Distressed Overseas Filipinos;

- **Organizational Outcome 3: Immediate Relief and Early Recovery of Disaster Victims/ Survivors Ensured** – Provides data on addressing the immediate needs of individuals, families and communities affected by human-induced and natural disasters covering the reports of the Disaster Response Management Division (DRMD);
- **Organizational Outcome 4: Continuing Compliance of SWD Agencies to Standards in the Delivery of Social Welfare Services Ensured** – Provides data on standards and assessment of the quality of SWD programs and services of Social Welfare and Development Agencies (SWDAs) through registration, licensing and accreditation covering the reports of Standards Unit (SU);
- **Organizational Outcome 5: Delivery of SWD programs by LGUs, through LSWDOs, improved** – Provides data on the improvement of the delivery of SWD programs and services by the LGUs through provision of technical assistance and resource augmentation (TARA) to the local government partners, particularly the Local Social Welfare and Development Offices (LSWDOs).;
- **Support to Operations:** Provides data on activities that provide technical and substantive support to the operations and projects of the Department such as Policy and Plan Development, Social Technology Development, National Household Targeting System for Poverty Reduction, Information and Communications Technology Management, Internal Audit, Social Marketing and Knowledge Management;
- **General Administrative and Support Services:** Provides data on activities that deals with the provision of overall administrative management support to the entire operation of the Department such as Human Resource and Development, Legal Services, Administrative Services, Financial Management and Procurement Services.



## ORGANIZATIONAL OUTCOME 1: WELL-BEING OF POOR FAMILIES IMPROVED

Programs and services under OO1 are grouped as PROMOTIVE SOCIAL WELFARE PROGRAM. This strategic grouping intends to invest in human capital development of the target clients of the Department, particularly the poor and vulnerable sectors, through conditional cash transfers, community driven development, and sustainable livelihood.



### PANTAWID PAMILYANG PILIPINO PROGRAM

#### Regular Conditional Cash Transfer Program

Regular CCT	Registered HHs	Active HHs	HHs Provided with Cash Grants	% of Accomplishment
Q1 (January to March)	249,063	211,993	215,181	101%
Q2 (April to June)	251,549	217,305	213,101	98.07%

As of 1st Quarter CY 2020, **101%** or **215,181** out of **211,993** active HHs beneficiaries were provided with cash grants under the Regular Conditional Cash Transfer Program (RCCT) utilizing a total amount of Php 3,062,528,500 from January to March CY 2020.

Likewise for the 2nd Quarter CY 2020, **98.07%** or **213,101** out of **217,305** active HHs beneficiaries were provided with cash grants under the RCCT Program utilizing a total amount of Php 859,135,100 from April to June CY 2020.

*Note: As of P1 2020 to present, the NPMO-Central Office declared Force Majeure which means 100% compliance due to the National Health Emergency due to COVID-19 Pandemic.*



## ASSESSMENT

### CONCLUSION

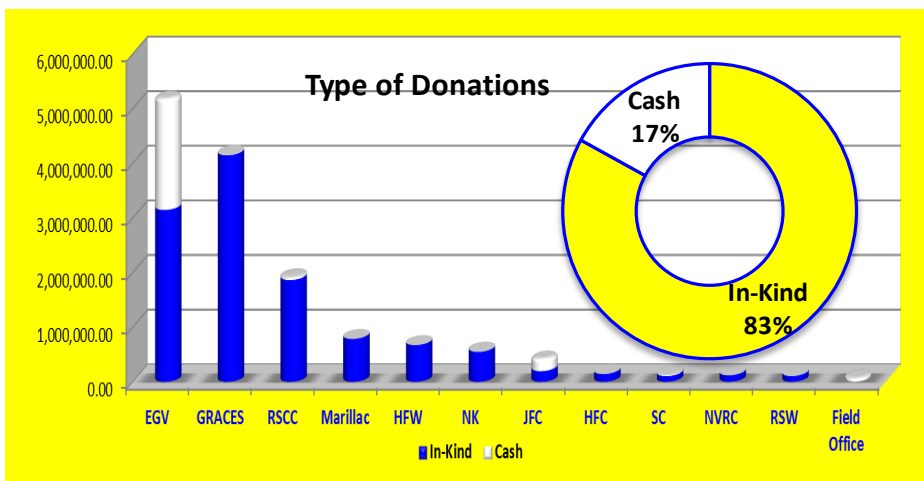
In the first semester of CY 2020, the Field Office achieved most of its physical targets with several major positive and negative deviations mainly attributed to the prevention, control, and mitigation measures of the Department as a response to the COVID-19 Pandemic. With the **81.87%** or **Php13,790,561,096** utilization as to obligation from the Php 16,851,826,679 adjusted FY 2020 allocation and **97.97%** or **Php13,790,561,096.00** disbursement over obligation, the financial performance of the FO is on track. However, utilization for the expenditures under Maintenance and Other Operating Expenses (MOOE) was affected by the deferment of activities in the first semester which could be further affected while the pandemic continues to spread.

Likewise, overall challenges encountered by the FO as well as its strengths exhibited for the first semester are the following:

- ◆ In line with the enactment of ECQ, RA 11469 or the “Bayanihan to Heal As One Act” which empowers the National Government to provide an emergency subsidy to poor families. DSWD as one of the agencies tasked to implement the Social Amelioration Program (SAP), focus of the Department was shifted to the implementation of SAP-ESP;
- ◆ COVID-19 Pandemic affected the Centers/Residential Care Facilities’ case management process, reintegration of the residents to their families and referral to other institutions that would help improve their health and psychological conditions as part of their rehabilitation;
- ◆ During the onset of the COVID-19 outbreak, contactless mechanisms have been utilized in order to provide continuous service to clients and intermediaries. Some of the strategies used includes the following:
  - a. Use of MTA of the e-service/online application, answering queries and concerns thru email and cellular phone call/text;
  - b. Online/TeleKamustahan approach for INA Healing Center which enables the center to provide continues grief counseling and assess the

### Resource Generation

For the 1st Semester CY 2020, the resource generation efforts of the Region reached a total amount of **Php 14,258,498.72** worth of donations from January to June 2020 both cash and in-kind. The top five [5] Centers with the most received donations are: Elsie Gaches Village (EGV), Golden Reception and Action Center for the Elderly and Other Special Cases (GRACES), Reception and Study Center for Children (RSCC), Marillac Hills (MH) and Haven for Women (HFW). The generated amount will be augmented on the food requirements, daily basic needs of the client, and improvement of facilities and structure of centers and residential care facilities.



C/RCF/FO	IN-KIND	CASH	TOTAL	% SHARE
EGV	3,147,481.72	2,036,146.94	5,183,628.66	36.35%
GRACES	4,149,173.57	8,000.00	4,157,173.57	29.16%
RSCC	1,863,811.91	50,450.00	1,914,261.91	13.43%
Marillac Hills	786,583.00	0.00	786,583.00	5.52%
HFW	673,219.00	0.00	673,219.00	4.72%
NK	549,837.00	7,000.00	556,837.00	3.91%
JFC	195,734.00	227,000.00	422,734.00	2.96%
HFC	142,977.58	0.00	142,977.58	1.00%
SC	104,760.00	20,000.00	124,760.00	0.87%
NVRC	120,114.00	0.00	120,114.00	0.84%
RSW	105,620.00	0.0	105,620.00	0.74%
Field Office	0.00	70,590.00	70,590.00	0.50%
<b>GRAND TOTAL</b>	<b>11,839,311.78</b>	<b>2,419,186.94</b>	<b>14,258,498.72</b>	<b>100%</b>

### Modified Conditional Cash Transfer Program

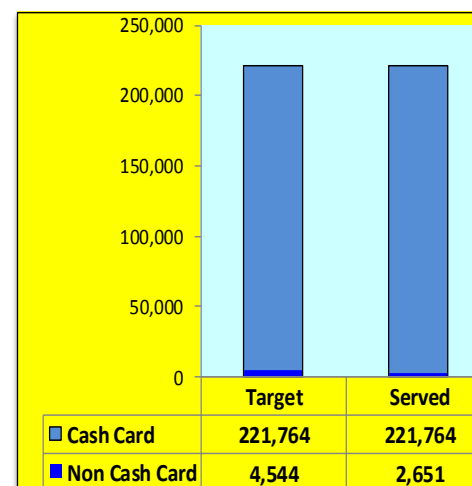
Modified CCT	Registered HHs	Active HHs	HHs Provided with Cash Grants	% of Accomplishment
Q1 (January to March)	5,578	3,210	3,234	101%
Q2 (April to June)	5,577	3,205	2,631	82.09%

As of the 1st Quarter CY 2020 of the Modified Conditional Cash Transfer for Homeless Street Families, a total of **101%** or **3,234** out of **3,210** active HHs beneficiaries were provided with cash grants utilizing a total amount of Php 15,847,100 from January to March CY 2020.

Moreover, for the 2nd Quarter CY 2020, **82.09%** or **2,631** out of **3,205** active HHs beneficiaries were provided with cash grants under the MCCT Program utilizing a total amount of Php 9,939,000.

### SOCIAL AMELIORATION PROGRAM FOR PANTAWID FAMILIES

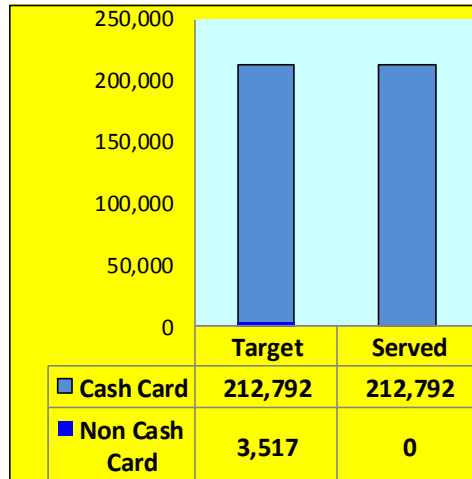
#### First Tranche



**99.16%** or **224,415** (with cash card - 221,764 and without cash card - 2,651) Pantawid Pamilya beneficiaries were provided with SAP-AICS as against the target of **226,308** Pantawid Pamilya beneficiaries (with cash card - 221,764 and without cash card - 4,544) utilizing a total amount of Php 1,492,359,750 vis-à-vis total fund allocation of Php 1,504,948,200 as of 1st Semester CY 2020. The variance for non-cash card is for submission of reasons from Operations Offices level.

### Second Tranche

**99.16%** or **212,792** (with cash card - 212,792 and without cash card - 0) Pantawid Pamilya beneficiaries were provided with SAP-AICS as against the target of **216,309** Pantawid Pamilya beneficiaries (with cash card - 212,792 and without cash card - 3,517) utilizing a total amount of Php 1,415,066,000 vis-à-vis total fund allocation of Php 1,438,454,850 as of 1st Semester CY 2020.



## SUSTAINABLE LIVELIHOOD PROGRAM

### Track 1: Microenterprise Development Track

**4.78%**

**13** out of **272** target household beneficiaries were assisted through the Microenterprise Development Track as of the 1st Semester CY 2020 utilizing an amount of Php 195,000.00.

### Track 2: Employment Facilitation Track

**0.00%**

The program has no targeted households to be assisted through the Employment Facilitation Track as of the 1st Semester CY 2020.

*Note: The SLP implementation for the 1st Semester CY 2020 is temporarily suspended. The program is currently conducting revalidation to ensure that the proposed projects are still feasible considering the pandemic. It is also to evaluate if the participants need to change their project depending on their current situation.*

### Projects/Activities and Programs June 2020

ADJUSTED ALLOTMENT	OBLIGATION	BALANCE	% OF UTILIZATION
7,943,000	38,226,587	19,716,413	65.97%
1,438,600	2,370,055	2,068,545	53.40%
8,307,000	7,736,924	10,570,076	42.26%
73,449,000	295,402,433	178,046,567	62.39%
35,028,400	2,946,058	232,082,342	1.25%
170,410,000	231,036,629	1,039,373,371	18.19%
20,890,000	32,500,000	588,390,000	5.23%
1,230,000	684,919	545,081	55.68%
3,936,224	47,523,499	46,412,725	50.59%
1,126,750	5,992,563	-1,865,813	145.21%
79,758,974	664,419,666	2,115,339,308	23.90%
3,290,000	0	3,290,000	0.00%
447,356	0	447,356	0.00%
153,800	0	153,800	0.00%
11,703,129	203,414,676	108,288,453	65.26%
7,261,699	23,659,134	3,602,565	86.79%
13,951,164	10,201,038	103,750,127	8.95%
109,665	0	109,665	0.00%
411,824	366,372	45,452	88.96%
3,806,000	3,881,684	5,924,316	39.58%
445,101,361	12,846,826,152	598,275,208	95.55%
1,240,550	5,000	1,235,550	0.40%
3,900,736	1,341,321	8,559,415	13.55%
5,476,453	3,314,702	3,161,750	51.18%
168,760	161,704	7,056	95.82%
11,423,661	32,917,147	108,506,515	23.28%
621,548	52,500	569,048	8.45%
1072,067,705	13,126,141,429	945,926,275	93.28%
351,826,679	13,790,561,096	3,061,265,583	81.83%

**Budget Utilization Per Type of P**  
January to J

TYPE OF FUND PER PROGRAM	
<b>Direct Release - Current</b>	
General Management and Supervision	5
National Household Targeting System for Poverty Reduction	4
Sustainable Livelihood Program	1
Provision of services to center based	47
Supplemental Feeding Program	23
Social Pension	1,2
Protective Service for Indiv. And Families	62
RRTP	1
Provision of Technical Assistance	9
RLIP-Regular	4
<b>Total - Direct Release</b>	<b>2,7</b>
<b>Centrally Managed Fund - Current</b>	
Information & Communication Technology Service Management	3
Social Technology Dev't. And Enhancement	
Formulation & Development of Policies & Plan	
Pantawid Pamilyang Pilipino Program	31
Sustainable Livelihood Program	2
Provision of services to center based	11
Provision of Capability Training Programs	
Services to Distressed Overseas Filipinos	
Contingent Fund - Centenarian	9
Protective Service for Indiv. And Families	13,4
Assistance to Persons with disability & older person	1
Comprehensive Project for street children, street families & Ips Esp. Badjaus	9
Tax Reform - UCT	6
RRTP	
Assistance to victims of disaster and natural calamities	14
Standard Setting, Licensing Accreditation & Monitoring Service	
<b>TOTAL - CMF</b>	<b>14,1</b>
<b>GRAND TOTAL</b>	<b>16,8</b>



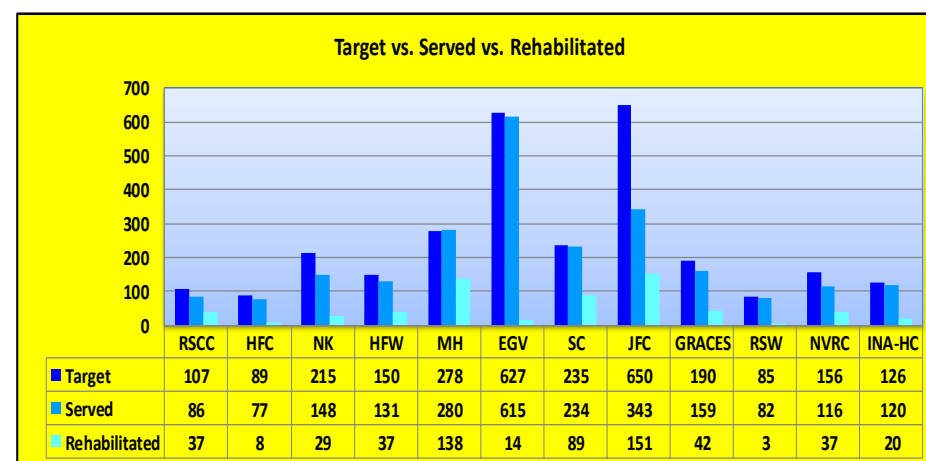
## ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND VULNERABLE SECTORS PROMOTED AND PROTECTED

Programs and services under OO2 are grouped as PROTECTIVE SOCIAL WELFARE PROGRAM. It intends to guarantee that the vulnerable individuals and groups are able to benefit from the programs and services provided by the government, especially by the DSWD. This outcome is also directed towards the fulfillment of the country's commitment to the various international instruments/treaties for the protection of the rights of the victims of violence, the marginalized and the disadvantaged or those excluded from the mainstream society.



## RESIDENTIAL AND NON-RESIDENTIAL CARE PROGRAM

**82.22%** or **2,391** clients out of **2,908** target clients were served in the Residential and Non-Residential Care Facilities for the 1st Semester CY 2020. Out of the total clients served, **605** clients were already rehabilitated. (see breakdown below)



The Region maintains a total of 12 facilities. Of these, nine [9] are residential care centers and three [3] are non-residential care centers. Among the centers with 100% and higher accomplishments in terms of served clients vis-à-vis the targets set for the semester is Marillac Hills (MH). Variances may be attributed to the temporarily stoppage of admission and referral from different LGUs due to the COVID-19 Pandemic.

## SUPPLEMENTARY FEEDING PROGRAM

### 9th Cycle Implementation

**103%** or **103,184** out of **100,491** target children in Child Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) were served for the 9th cycle implementation (SY 2019-2020) of SFP covering the 14 participating LGUs in the National Capital Region.

### 10th Cycle Implementation

The 10th cycle implementation of the program was affected by the COVID-19 Pandemic due to the holding of classes. The Field Office has already prepared documents for regional procurement for submission to the Bids and Awards Committee.

## SOCIAL PENSION FOR INDIGENT SENIOR CITIZEN PROGRAM



**15.49%** or **31,876** out of **205,784** senior citizens received their social pension as of 1st Semester CY 2020 amounting to Php 95,628,000.

*\*Transfer of fund was initiated to the 17 LGUs in NCR as a safety measure to ensure the safety of Senior Citizen in claiming their Social Pension pay-out. However, some LGUs has not yet started pay-out due to simultaneous cash Pay-out of SAP.*

## Liquidation of Cash Advances

From January to June CY 2020, the Region liquidated **35.21%** amounting to a total amount of **Php 4,866,906,397.63** liquidated vis-à-vis **Php 13,824,167,728.55** total cash advance processed. (see breakdown below)

Advances to officers and employees

**35.86%**

Advances to SDOs

**18.87%**

Inter-agency transferred funds

**35.42%**

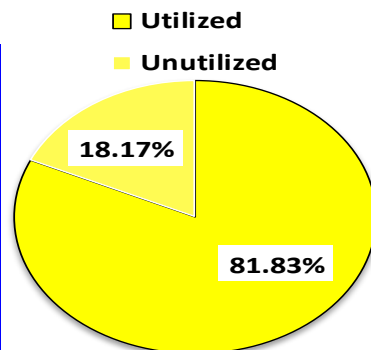
*Cash Advance Liquidated –darker shade  
Cash Advance Processed –lighter shade*

Type of Cash Advance	Total Cash Advance Processed	Total Amount Liquidated	% of Liquidation
Advances to officers and employees	138,034.44	49,500.56	35.86%
Advances to SDOs	176,086,677.63	33,224,975.99	18.87%
Inter-agency transferred funds	13,647,943,016.48	4,833,631,921.08	35.42%
<b>GRAND TOTAL</b>	<b>13,824,167,728.55</b>	<b>4,866,906,397.63</b>	<b>35.21%</b>

## Financial Management

The Region utilized **81.83%** of its allocated fund for Direct Release and Centrally Managed Fund with a total obligated amount of **Php 13,790,561,095.51** vis-à-vis total adjusted allotment of **Php 16,851,826,678.74** from January to June CY 2020. (see breakdown on page 24-25)

Type of Fund	Adjusted Allotment	Obligation
Direct Release	2,779,758,974.00	664,419,666.09
Centrally Managed	14,072,067,704.74	13,126,141,429.42
<b>TOTAL</b>	<b>16,851,826,678.74</b>	<b>13,790,561,095.51</b>



## Cash Utilization



For the 1st Semester CY 2020, the Region was able to utilized **100%** or a total amount of **Php 13,385,349,209.33** of its total actual disbursements vis-à-vis total actual annual payables from January to June CY 2020. (see breakdown below)

Quarter Served	Total Disbursements	Total Payables	% of Utilization
Q1 (Jan to March)	231,123,612.31	231,123,612.31	100%
Q2 (April to June)	13,154,225,597.02	13,154,225,597.02	100%
<b>TOTAL</b>	<b>13,385,349,209.33</b>	<b>13,385,349,209.33</b>	<b>100%</b>

## Centenarian Cash Gift



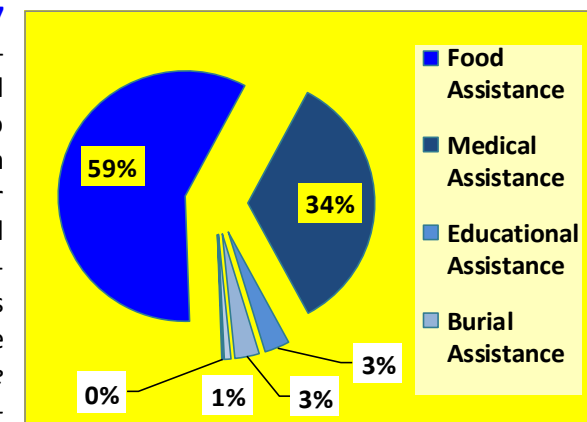
**69.57%** or **32** out of **46** targeted centenarians were provided with cash gift of Php 100,000 each for 1st Semester CY 2020.

\*Variances was due to the delayed submission of documentary requirements of centenarians/surviving relatives necessary for the process / release of cash gift and died prior the awarding of cash gift.

## PROTECTIVE PROGRAMS TO INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES



**190%** or **31,477** out of **16,500** targeted clients were served through the Assistance to Individuals in Crisis Situation (AICS) for the 1st Semester CY 2020 covering served clients from Crisis Intervention Section (CIS) and Crisis Intervention Section-Offsite Serbisyo (CIS-OS). (See breakdown percentage beside)



The program was able to served the following client categories:

Family Head and Other Needy Adult (FHONA)	24,618
Senior Citizen (SC)	4,925
Persons With Disability (PWD)	1,157
Locally Stranded Individual (LSI)	543
Women in Especially Difficult Circumstances (WEDC)	204
Youth in Need of Special Protection (YNSP)	28
Persons Living with HIV-AIDS (PLHIV)	2



## COMMUNITY BASED SERVICES

**785** clients were served under the Community-Based Services and were provided with services such as referrals, counseling, airport assistance, etc. These are composed of the following breakdown: *\*Target was ANA*



**771** Women  
**2** Youth  
**9** Children  
**3** PWDs

### MINORS TRAVELING ABROAD

### ALTERNATIVE FAMILY CARE PROGRAM



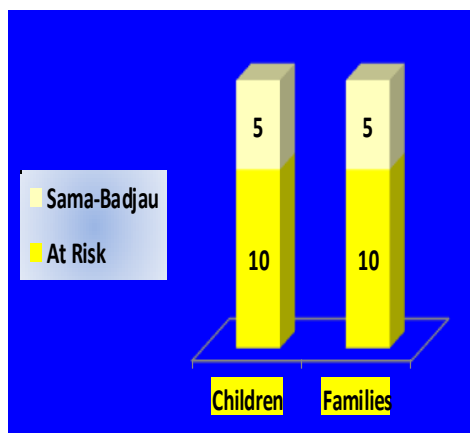
**49.22%** or **2,461** out of **5,000** targeted children were issued with Travel Clearance Certificate for the 1st Semester CY 2020 with top five [5] country of destination as follows: Japan, Singapore, United Arab Emirates, Hongkong and United States of America.



**69.97%** or **115** out of **177** targeted children were served through the Alternative Family Care Program for 1st Semester CY 2020 with the following placements:

- **70** children were placed out for domestic adoption issued with CDCLAA;
- **36** children were endorsed for inter-country adoption
- **8** children were placed out for domestic adoption issued with PAPA/ACA; and
- **1** children were placed out for foster care.

### COMPREHENSIVE PROGRAM FOR STREET CHILDREN, FAMILIES AND BADJAUS



**30** street children and street families were served by the Region for the 1st Semester CY 2020 under the Comprehensive Program. (see breakdown on the left)

*\*Target was ANA*



**87.16%** or **448** out of **514** permanent positions were filled-up within timeline



**5.39%** or **25** out of **464** regular-plantilla personnel were provided with at least one [1] learning and development intervention

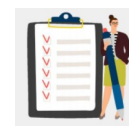
*\*Conduct of capability building activities were postponed per DSWD Advisory No. 1 Series of 2020.*



**99.53%** or **2,309** out of **2,320** regular, casual, contractual, MOA and JO staff were provided with compensation/benefits within timeline

*\*Non inclusion in the payroll for non-submission of Daily Time Record.*

### Legal Services



**100%** or **2** out of **2** complaints were resolved from January to June 2020. Issuance of result of the assessment was provided to the complainant.

### Administrative Services



**100%** or **14** out of **14** facilities in the Region including the Field Office, 11 Centers/Residential Care Facilities, DSWD-NCR Warehouse Buildings, Ephpheta and NCWP for the 1st Semester CY 2020.

**100%** or **2,401** out of **2,401** targeted records for digitization was digitized from January to June CY 2020.

**100%** or **13** out of **13** vehicles were maintained and managed by the Region.

### Procurement Services



**98.72%** or **539** out of **546** purchase requests processes were awarded, contracted on time and completed in accordance with applicable rules and regulations

## Knowledge Management



**500%** or **5** out of **1** targeted knowledge products on social welfare and development services were developed by the Region from January to June CY 2020. These knowledge products are regional guidelines approved by the management and documentation/ minutes of the meetings as output during Knowledge Learning Sessions.



**150%** or **3** out of **2** targeted knowledge sharing sessions and capability building activities to partner intermediaries were conducted by the Region for the 1st Semester of CY 2020.

*\*The activities served as a venue in providing TA to the LGUs on the implementation of SAP-ESP during the COVID-19 pandemic.*

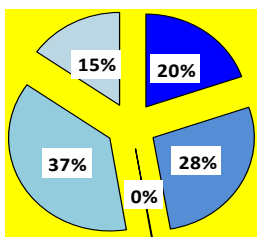


## GENERAL ADMINISTRATION AND SUPPORT SERVICES

Activities dealing with the provision of overall administrative management support to the entire operation of a Department. It includes activities such as administrative services, legal services, human resource development, financial management services and procurement services

## Human Resource and Development

For the 1st Semester CY 2020, the Region has a total of **2,315** staff detailed in the Field Office and Centers/Residential Care Facilities which is composed of the following breakdown:



■ Permanent  
■ Contractual  
■ Casual  
■ MOA  
■ Job Order

Status of Employment	Total Position
Permanent	456
Contractual	638
Casual	3
MOA	865
Job Order	353

## SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS

**78.10%** or **164** out of **210** targeted trafficked persons were served and provided with social welfare services for the 1st Semester CY 2020 which were composed of 116 youth, 46 adult and two (2) children.

**456** distressed and undocumented OFW were served and provided with social welfare services for the 1st Semester CY 2020. These are composed of 412 adults, 39 children, 1 youth and 4 senior citizens.

*\*Target was ANA*

## UNCONDITIONAL CASH TRANSFER PROGRAM

Poor Beneficiaries	Target	Provided with Cash Grants
Social Pensioners	169,713	131,171
Listahanan Households	25,491	423
Pantawid Beneficiaries	226,341	0
MCCT Beneficiaries	3,533	0

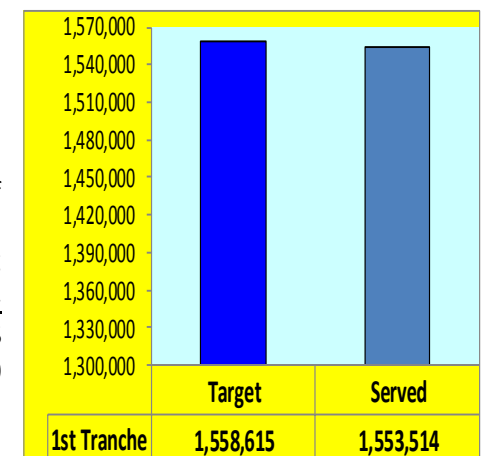
**30.96%** or **131,594** out of **425,078** poor beneficiaries covered by UCT received their cash grants amounting to Php 3,600 each for the 1st Semester CY 2020 utilizing the CY 2019 Fund. (see breakdown on the left)

*\*On-going process of payroll generation by DSWD CO UCT-NPMO which is the basis for LBP funding and OTC payout.*

## SOCIAL AMELIORATION PROGRAM FOR NON-PANTAWID FAMILIES

### First Tranche

**99.67%** or **1,553,514** out of **1,558,615** targeted Non-Pantawid Families with accomplished SAC forms for the 1st Tranche were qualified and provided with SAP-AICS amounting to Php 12,428,112,000 vis-à-vis budget allocation of Php 12,468,920,000.





## ORGANIZATIONAL OUTCOME 3: IMMEDIATE RELIEF AND EARLY RECOVERY OF DISASTER VICTIMS/SURVIVORS ENSURED

The activities under OO3 are grouped as DISASTER RESPONSE AND MANAGEMENT PROGRAM. It intends to provide emergency services during or immediately after a disaster in order to save lives, reduce hunger, and ensure safety of the people. This also involves the provision of basic subsistence needs of the affected people as well as the repair and reconstruction of damaged houses to help them restore their normal level of functioning. The program also intends to develop and enhance policies and programs for disaster response and management.

**100%**

**17** out of **17** LGUs were provided with augmentation on disaster response services through the request of LGUs and Legislators for the affected areas due to natural disaster occurrences amounting to Php 137,844,057.28 for the 1st Semester CY 2020.

**100%**

**233,252** internally-displaced house holds were served and provided with disaster response services by the Region from January to June CY 2020.

*\*Target was ANA*

In response to the Field Office prevention, control, and mitigation of the Spread of Novel Corona Virus Disease or COVID-19-Pandemic, **297,823** Food and Non-Food Items were provided by the DSWD-NCR to LGUs and other partners/NGOs/POs/Others amounting to Php 133,675,084.28 as of 1st Semester of CY 2020. These are composed of the following:



**283,228** Family Food Packs

**11,849** Sanitary Kits

**1,645** Sleeping Kits

**606** Hygiene Kits

**400** Face Masks

**75** Dignity Kits

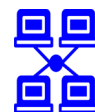
**20** Tents

## Information and Communications Technology Management



**100%** or **204** technical assistance and service support requests of D/C/RCF/S/Us were received and acted upon

The following databases and computer networks were maintained by the Region from January to June CY 2020:



**1** functional website

**9** databases



**11** functional information systems

**607** computer networks

## Internal Audit

**67.74%** or **21** out of **31** audit recommendations were complied by the Region from January to June 2020.

*\*Awaiting for response of the auditor from CO - Internal Audit Service, re: Compliance to Audit Report (CaRe) Updates.*

**74.07%** or **20** out of **27** D/C/RCF/S/Us submitted their respective Integrity Management Reports for the 1st Semester CY 2020.

*\*Integrity measures not implemented during the semester will be implemented and submitted on the succeeding semester of CY 2020.*

## Social Marketing



**3,350%** or **134** out of **4** targeted information education and communication (IEC) materials were developed by the Region from January to June CY 2020.

*\*Increase in demand for graphics which were released in support of the implementation of the Social Amelioration Program of the Department.*

**431%** or **69** out of **16** targeted social marketing activities were conducted by the Region for the 1st Semester CY 2020. These were composed of the following:

**60** Press Releases

**8** Communication Campaigns

**1** Information Caravans



**14** research permits were approved out of **26** research requests received for the 1st Semester CY 2020. Top three [3] program/center/institutions with most number of request approved includes Pantawid Pamilyang Pilipino Program, Elsie Gaches Village and Golden Reception and Action Center for the Elderly and Other Special Cases (GRACES). *\*Target was ANA*

### National Household Targeting System for Poverty Reduction



**89.10%** or **539,236** households out of **605,208** targeted households were assessed to determine their poverty status as of the 1st Semester CY 2020.

*\*Household Assessment and Encoding/ Verification of accomplished HAFs were suspended last March 15 due to COVID 19 and pronouncement of Enhanced Community Quarantine.*

*\*Encoding and Verification resumed last June 10, 2020 at RSW for continuous encoding of accomplished HAFs.*



**58.82%** or **10** out of **17** Local Government Units with Memorandum of Agreement (MOA) on Data Sharing utilizing Listahanan Results for social welfare and development initiatives.

*\*Target was ANA*

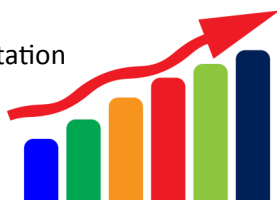


**2,284** name matching requests were granted. These accomplishments were the households name match for Sustainable Livelihood Program (SLP).



**4** requests for statistical data were granted by the Field Office NHTS as for the 1st Semester CY 2020. These were the requests of the following offices:

- Headquarters Civil Military Operation, Naval Station
- Disaster Response Management Division
- Protective Services Division
- Policy and Plans Division

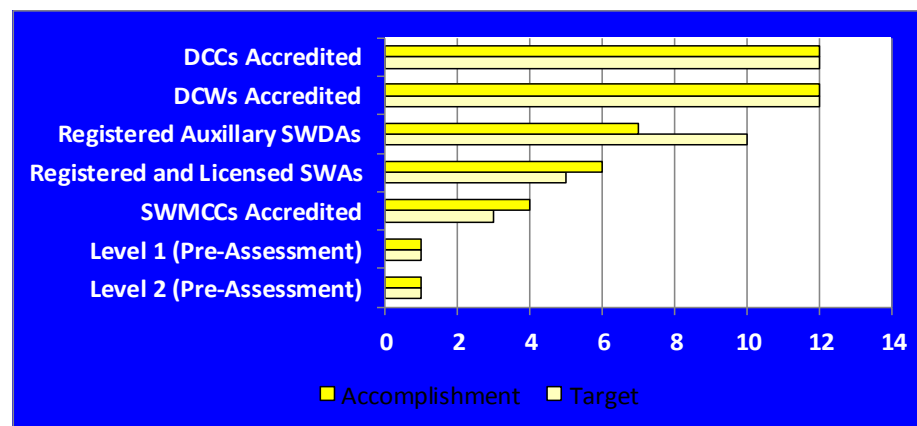


## ORGANIZATIONAL OUTCOME 4: CONTINUING COMPLIANCE TO SWD AGENCIES TO STANDARDS IN THE DELIVERY OF SOCIAL WELFARE SERVICES ENSURED

Activities under OO4 refer as SWDAs REGULATORY PROGRAM aims to manage SWDAs and ensure proper implementation of programs and services for the poor, vulnerable and marginalized thru performing quality assurance measures. It sets standards along registration, licensing of NGOs and accreditation of service providers and SWDAs implementing social welfare and development programs and services.

The following are the accomplishments of the Region from January to June CY 2020 along OO4:

- |   |   |
|---|---|
| <b>1</b> Center with Level 2 Pre-Assessed Accreditation (Marillac Hills)                    | <b>6</b> Registered and Licensed SWAs   |
|   | <b>7</b> Registered and Auxillary SWDAs |
| <b>1</b> Center with Level 1 Pre-Assessed Accreditation (Rehabilitation Sheltered Workshop) | <b>12</b> DCWs Accredited               |
| <b>4</b> SWMCCs Accredited  | <b>12</b> DCCs Accredited               |





## ORGANIZATIONAL OUTCOME 5: DELIVERY OF SWD PROGRAMS BY LGUS, THROUGH LSWDOS, IMPROVED

The program termed as SWD TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM intends to provide Technical Assistance and Resource Augmentation to LGUs towards a fully functioning Local Social Welfare and Development Offices (LSWDOs).



**100%** or **17** out of **17** LGUs in the National Capital Region were provided with Technical Assistance and Resource Augmentation (TARA) by the Region through the Disaster Response Management Division from January to June CY 2020. The following are some of the TAs provided to its Social Welfare and Development intermediaries and implementers:

- ✓ Consultation Dialogue with LGUs re: SAP-ESP Implementation
- ✓ Consultation Dialogue on TIP
- ✓ Orientation on GAD Planning with PWD
- ✓ TIP Program Implementation Review



*\*Two (2) LGUs (Marikina and Quezon) that were targeted for baseline assessment for service delivery was not conducted due to the imposition of community quarantine in NCR.*

### Baseline Result

*\*Two (2) targeted Learning and Development Interventions that will be provided to LGUs were not conducted due to the cancellation of activities pursuant to Advisory No. 1 Series of 2020.*



## SUPPORT TO OPERATIONS

Activities under STO provide technical and substantive support to the operations and projects of a Department. The Offices under STO include Policy and Plans Division, Social Technology Unit, Management Audit Analyst Office, Capability Building Section and Social Marketing Office.

### Policy and Plan Development



**5** regional policies were approved and disseminated from January to June CY 2020. These are composed of the following:

*\*Target was ANA*



**RMO 001 Series of 2020:** Amendment to the Marillac Hills Manual of Operation, Chapter V General Policies (Management of Client with Difficult Behavior) - Approved and Disseminated on March 19, 2020



**RMO 002 Series of 2020:** Guidelines on the Use of of the Amendment Rehabilitation Indicators of Elsie Gaches Village - Approved on March 30, 2020 and Disseminated on April 6, 2020



**RMO 003 Series of 2020:** Guidelines on the Establishment of Operations Center for the FO-NCR's Implementation of Social Amelioration Program relative to the Enhanced Community Quarantine in Luzon - Approved and Disseminated on April 14, 2020



**RMO 004 Series of 2020:** Policy on Competency-Based Learning and Development - Approved and Disseminated on April 24, 2020



**RMO 005 Series of 2020:** Pantawid Pamilya Child Protection Policy - Approved and Disseminated on April 27, 2020