

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	$\frac{(6)=(1)+(2)+(3)+(4)}{4}$	(7)	(8)	(9)	(10)	$\frac{(11)=(7)+(8)+(9)+(10)}{4}$	(15)	(16)	(17)	(18)	(19)	$\frac{(20)=(16)+(17)+(18)+(19)}{4}$	(21)
Impact: By 2022, we will achieve significant progress in forging peace with armed groups. In conflict-affected and -vulnerable communities, delivery of public services will have improved significantly.																	
DSWD Organizational Outcome: Rights of the vulnerable sectors promoted and protected																	
DSWD EO70 Outcome Statement 1. All Former Rebels, from the time they surrender to reintegration in the society, improved their level of well-being																	
Level of well-being improved:	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
(a) Survival to Subsistence	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
(b) Subsistence to Self-Sufficiency	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
(c) Survival to Self-Sufficiency	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
DSWD EO70 Output Statement 1.1. Provided social protection interventions to all former rebels																	
Percentage of referred cases rated the services provided at least Very Satisfactory	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Percentage of referred cases served	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Program Level Indicators																	
Disaggregated by region, sex, age & type of disabilities, if solo parent as applicable																	
Number of Former Rebels who received social protection interventions																	
Cash-For-Work (CFW)	ANA	ANA	ANA	ANA	ANA	0											FO-NCR DRMD has no recorded former rebels served under Cash for Work
Food-For-Work (FFW)	N/A	N/A	N/A	N/A	N/A	N/A											Not applicable
Assistance to Individuals in Crisis Situation (AICS)	NO TARGET					0											FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
Sustainable Livelihood Program (SLP)	0	0	0	2	2	0					40,000.00						To date, there is no endorsement yet from the task force for two (2) former rebels target beneficiaries
Modified Conditional Cash Transfer (MCCT)	N/A	N/A	N/A	N/A	N/A	N/A											Not applicable
Psychosocial Interventions/Psychosocial Processing	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
DSWD EO70 Outcome Statement 2: Individuals in conflict-affected and -vulnerable communities with equitable access to social protection interventions																	
Level of access to social protection interventions on education	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Level of access to social protection interventions on health and nutrition	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Level of access to disaster risk response and rehabilitation measures	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Level of access to economic opportunities	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
DSWD EO70 Output Statement 2.1. Individuals in conflict-affected and -vulnerable communities accessed social protection interventions																	
Percentage of individuals served in conflict-affected and -vulnerable communities	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
DSWD EO70 Output Statement 2.2. Capacities of DSWD as an institution as well as its intermediaries improved along service delivery																	
Percentage of Social Welfare and Development Agencies (SWDAs) from 72 provinces with sustained compliance as to the set standards																	FO-NCR Standards Section has the same target for the applicable indicators in the HPMES Report.
a. Registered, Licensed and Accredited (SWDAs)	2	3	5	5	15	11											
b. Registered and Licensed Social Welfare Agencies (SWAs)	5	5	6	5	21	11											
c. Registered Auxiliary Social Welfare Agencies (SWAs)	2	3	5	5	15	11											
Program Level Indicators Disaggregated by region, sex, age & type of disabilities, if solo parent as applicable																	
On Education																	
Number of Pantawid Pamilya in conflict-affected and -vulnerable communities within university age (up to 18 years old) potential for referral	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Number of children who were teenage parents that returned to schools	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Number of beneficiaries of DSWD programs in conflict-affected and -vulnerable communities referred to technical-vocational education and training under TESDA by type of trainings	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Number of victim-survivors of human trafficking in conflict-affected and -vulnerable communities provided with or referred for educational assistance	NO TARGET					0											FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
Number of beneficiaries in conflict-affected and -vulnerable communities provided with educational assistance thru Assistance to Individuals in Crisis Situation	NO TARGET					0											
On Health and Nutrition																	
Number of Pantawid Pamilya pregnant women in conflict-affected and -vulnerable communities that received pre-natal checkups in health service facilities	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Number of Pantawid Pamilya pregnant women in conflict-affected and -vulnerable communities that received post-natal checkups in health service facilities disaggregated by age	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
Number of LGUs in conflict-affected and -vulnerable communities that had facility-based deliveries for pregnant women disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
Number of beneficiaries in conflict-affected and -vulnerable communities provided with medical assistance thru Assistance to Individuals in Crisis Situation	NO TARGET					0											FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
On Shelter																	
Number of beneficiaries in conflict-affected and -vulnerable communities referred to access services on shelter or housing by region	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable
On Disaster Risk Response and Rehabilitation Measures																	
Number of individuals in conflict-affected and -vulnerable communities provided with relief assistance as reported by the Disaster Response and Management Office	N/A	N/A	N/A	N/A	N/A	N/A											FO-NCR has no cases of armed-conflict related cases.
Number of hygiene kits provided to affected individuals in conflict-affected and -vulnerable communities as reported by the Disaster Response and Management Office	N/A	N/A	N/A	N/A	N/A	N/A											
Number of established evacuation centers in conflict-affected and -vulnerable communities with child friendly spaces disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A											
Number of established evacuation centers in conflict-affected and -vulnerable communities with women friendly spaces disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A											
Number of Internally Displaced Individuals (IDPs) came from conflict affected areas served as reported by the Processing Center for Displaced Persons (PCDP)	N/A	N/A	N/A	N/A	N/A	N/A											
Number of transitional shelters provided in conflict-affected and -vulnerable communities for Internally Displaced Individuals (IDPs) by region	N/A	N/A	N/A	N/A	N/A	N/A											
Number of beneficiaries in conflict-affected and -vulnerable communities provided with Emergency Shelter Assistance (ESA)	N/A	N/A	N/A	N/A	N/A	N/A											
Number of households in conflict-affected and -vulnerable communities that received cash-for-work under Climate Change Adaptation and Mitigation Program	N/A	N/A	N/A	N/A	N/A	N/A											
Number of households in conflict-affected and -vulnerable communities with damaged livelihood asset provided with livelihood assistance disaggregated by modality	NO TARGET					0											

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Budget	Financial Accomplishment					Remarks	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		Q1	Q2	Q3	Q4	Total		
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)	
Number of beneficiaries in conflict-affected and -vulnerable communities that received the Cash-For-Work (CFW)	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable	
Number of assisted beneficiaries in conflict-affected and -vulnerable communities covered under Closure Program (PAMANA)	N/A	N/A	N/A	N/A	N/A	N/A											FO-NCR has no PAMANA Program	
Number of individuals in conflict-affected and -vulnerable communities provided with assistance thru Assistance to Individuals in Crisis Situation (AICS)	NO TARGET					0											FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.	
Number of victim-survivors of human trafficking served by Social Service Attache from conflict-affected and -vulnerable communities	NO TARGET					0												
On Economic Opportunities																		
Number of residents from CVAs who became officers and members in the SLP Associations	NO TARGET					0												The FO-NCR SLP has no CVAs target.
Number of SLPAs which received livelihood grants	NO TARGET					0												
Number of SLPAs trained in technical-vocational training necessary in setting-up their micro-enterprise	NO TARGET					0												
Number of beneficiaries in KC-PAMANA conflict-affected barangays (CAB) participated in paid labor component during sub-project implementation	NO TARGET					0												
DSWD EO70 Outcome Statement 3: Conflict-affected and -vulnerable communities are resilient against communist exploitation																		
Percentage of target communities increased awareness on government programs and services which they can access to counter communist exploitation and propaganda	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable	
DSWD EO70 Output Statement 3.1 Participation of conflict-affected and -vulnerable communities on all matters that affect them																		
Percentage of conflict-affected and -vulnerable communities participated in Local Task Force to End Local Communist Armed Conflict Activities	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable	
Program Level Indicators																		
Number of social marketing materials that promote DSWD programs and address grievances	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable	
Number of materials developed for community-based awareness on communist terrorist groups (eg Modules, Brochures, Session guide, IEC materials including Social Media Posts)	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable	
Number of beneficiaries in KC-PAMANA CAB participated in capacity-building/training and become community volunteers	N/A	N/A	N/A	N/A	N/A	N/A											FO-NCR has no KC-PAMANA	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
No. of individuals in KC-PAMANA CAB participated in KC activities	N/A	N/A	N/A	N/A	N/A	N/A											FO-NCR has no KC-PAMANA
Number of partnership/ networks with a. LGUs institutionalized b. CSOs institutionalized c. Inter-faith institutionalized d. Community leaders institutionalized	N/A	N/A	N/A	N/A	N/A	N/A											Not Applicable