

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT  
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	Target	Accomplishments						Variance	Assessment of Variance	Reasons for Variance	Steering Measures	Budget	Financial Accomplishment				
		Q1			Total								Q1	Q2	Q3	Q4	Total
		M	F	T	M	F	T										
<b>Drug-Free Communities</b>																	
Medium Term Outcome 1: Access of Communities to appropriate and responsive community-based drug abuse interventions and aftercare at the barangay/municipal levels ensured																	
Medium Term Outcome 4: Community awareness on the harmful effects of drugs and the government's drug supply and reduction programs/ and policies increased.																	
<b>Final Outcome 1: RPWUDs Social Reintegration Improved</b>																	
<b>Outcome Indicators</b>																	
(1) Percentage of RPWUDs in the communities with improved social reintegration status																	
a. Level 1 to Level 2 status	20	-	-	-				-20	-100%	On-going discussion with LGU the Sangguniang Resolution and MOA in adopting Yakap Bayan in the LGU of Malabon.	Attendance of CMADAO on the training conducted by STB-Yakap Bayan						
b. Level 2 to Level 3 status																	
c. Level 1 to Level 3 status																	
<b>Final Outcome 2: Relationship with family and/or significant others restored</b>																	
a. Level 1 to Level 2 status																	
b. Level 2 to Level 3 status																	
c. Level 1 to Level 3 status																	
<b>Final Outcome 2: Stigma and discrimination against RPWUDs reduced</b>																	
a. Level 1 to Level 2 status																	
b. Level 2 to Level 3 status																	
c. Level 1 to Level 3 status																	
<b>Output 1: Physical, Mental and Emotional Activities Provided</b>																	
(1) Number of beneficiaries provided with psychosocial interventions	20	-	-	-				-20	-100%								
<b>Output 2: Alternative livelihood and employment opportunities provided</b>																	
(1) Number of RPWUDs provided with employment facilitation	10	-	-	-				-10	-100%	Not yet implemented, target PWUDS list was submitted to SLP for validation	The CMADAO staffs attended the orientation meeting with SLP and STU NCR on March 18/21						
(2) Number of RPWUDs involved in micro-enterprise	10	-	-	-				-10	-100%								
(3) Number of households with RPWUDs provided with employment facilitation	10	-	-	-				-10	-100%								
(4) Number of households with RPWUDs involved in micro-enterprise																	

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		M	F	T	M	F	T												
<b>Output 3: Health and social counselling provided</b>																			
(1) Number of RPWUDs provided health counselling	10	-	-	-				-10	-100%	Not yet implemented	Initially discussed the Yakap Bayan concept during the Feb 17/21 meeting with CMADAO and CSWDD Malabon								
(2) Number of RPWUDs provided social counselling	10	-	-	-				-10	-100%										
<b>Output 4: Auxiliary services for families provided</b>																			
(1) Number of RPWUDs provided with AICS	20	-	-	-				-20	-100%	Not yet implemented	Concerns were discussed during the 1st meeting on Feb 17/21 with rep from CMADAO and CSWDD of Malabon								
(2) Number of partners (faith-based organizations, foundations and NGOs) engaged in drug use prevention and control	1	-	-	-				-1	-100%										
(3) Number of referral activities conducted	10	-	-	-				-10	-100%										
(4) Number of drug surrenderees referred to NGOs, NGAs and CSOs	5	-	-	-				-5	-100%										
<b>Output 5: Community volunteerism activities conducted</b>																			
(1) Number of RPWUDs served as community volunteers	5	-	-	-				-5	-100%	Not yet implemented	Initially discussed the Yakap Bayan concept during the Feb 17/21 meeting with CMADAO and CSWDD Malabon								

Note:

Level 1 score: 1.00-1.83

Level 2 score: 1.84-2.83

Level 3 score: 2.84-3.00