

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT

FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator 1	Target	Accomplishments									Variance	Assessment of Variance	Reasons for Variance	Steering Measures	Budget	Financial Accomplishment				
		Q1			Q2			1st Semester								Q1	Q2	Q3	Q4	Total
		M	F	T	M	F	T	M	F	T										
Drug-Free Communities																				
Medium Term Outcome 1: Access of Communities to appropriate and responsive community-based drug abuse interventions and aftercare at the barangay/municipal levels ensured																				
Medium Term Outcome 4: Community awareness on the harmful effects of drugs and the government's drug supply and reduction programs/ and policies increased.																				
Final Outcome 1: RPWUDs Social Reintegration Improved																				
Outcome Indicators																				
(1) Percentage of RPWUDs in the communities with improved social reintegration status																				
a. Level 1 to Level 2 status	20	-	-	-	-	-	-	-	-	-	-20	-100%	On-going discussion with LGU the Sangguniang Resolution and MOA in adopting Yakap Bayan in the LGU of Malabon.	Attendance of CMADAO on the training conducted by STB-Yakap Bayan						
b. Level 2 to Level 3 status																				
c. Level 1 to Level 3 status																				
Final Outcome 2: Relationship with family and/or significant others restored																				
a. Level 1 to Level 2 status																				
b. Level 2 to Level 3 status																				
c. Level 1 to Level 3 status																				
Final Outcome 2: Stigma and discrimination against RPWUDs reduced																				
a. Level 1 to Level 2 status																				
b. Level 2 to Level 3 status																				
c. Level 1 to Level 3 status																				
Output 1: Physical, Mental and Emotional Activities Provided																				
(1) Number of beneficiaries provided with psychosocial interventions	20	-	-	-	-	-	-	-	-	-	-20	-100%								
Output 2: Alternative livelihood and employment opportunities provided																				
(1) Number of RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-	-	-	-10	-100%	Not yet implemented, target PWUDs list was submitted to SLP for validation	The program is currently a work in progress status as it was also introduced to Manila City LGU through orientation conducted to their focal person last June 8, 2021 in which the MOA and Sanggunian Bayan Resolution are currently being reviewed						
(2) Number of RPWUDs involved in micro-enterprise	10	-	-	-	-	-	-	-	-	-10	-100%									
(3) Number of households with RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-	-	-10	-100%									
(4) Number of households with RPWUDs involved in micro-enterprise																				

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		M	F	T	M	F	T	M	F	T										
Output 3: Health and social counselling provided																				
(1) Number of RPWUDs provided health counselling	10	-	-	-	-	-	-	-	-	-	-	-10	-100%	Not yet implemented	by their Legal Department for their scrutiny. Further, the Yakap Bayan Program Orientation to LGUs is scheduled on June 28, 2021 which would hopefully create a ripple effect to further expand the collaboration with all LGUs in NCR. Aside from the target LGUs, it is noteworthy that the Yakap Bayan of STU is also offered a partnership by the Humanitarian Legal Assistance Foundation, a Non-Government Organization who are also concerned with the welfare and after care services for Recovering Persons Who Used Drugs (RPWUDs) where they intend to work along with the government through the DSWD-NCR Yakap Bayan Program.					
(2) Number of RPWUDs provided social counselling	10	-	-	-	-	-	-	-	-	-	-	-10	-100%							
Output 4: Auxiliary services for families provided																				
(1) Number of RPWUDs provided with AICS	20	-	-	-	-	-	-	-	-	-	-	-20	-100%	Not yet implemented						
(2) Number of partners (faith-based organizations, foundations and NGOs) engaged in drug use prevention and control	1	-	-	-	-	-	-	-	-	-	-	-1	-100%							
(3) Number of referral activities conducted	10	-	-	-	-	-	-	-	-	-	-	-10	-100%							
(4) Number of drug surrenderees referred to NGOs, NGAs and CSOs	5	-	-	-	-	-	-	-	-	-	-	-5	-100%							
Output 5: Community volunteerism activities conducted																				
(1) Number of RPWUDs served as community volunteers	5	-	-	-	-	-	-	-	-	-	-	-5	-100%	Not yet implemented						

Note:
Level 1 score: 1.00-1.83
Level 2 score: 1.84-2.83
Level 3 score: 2.84-3.00