

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Variance	Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
Impact: By 2022, we will achieve significant progress in forging peace with armed groups. In conflict-affected and -vulnerable communities, delivery of public services will have improved significantly.																		
DSWD Organizational Outcome: Rights of the vulnerable sectors promoted and protected																		
DSWD EO70 Outcome Statement 1. All Former Rebels, from the time they surrender to reintegration in the society, improved their level of well-being																		
Level of well-being improved:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
(a) Survival to Subsistence	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
(b) Subsistence to Self-Sufficiency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
(c) Survival to Self-Sufficiency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
DSWD EO70 Output Statement 1.1. Provided social protection interventions to all former rebels																		
Percentage of referred cases rated the services provided at least Satisfactory Rating	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of referred cases served	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Program Level Indicators																		
Disaggregated by region, sex, age & type of disabilities, if solo parent as applicable																		
Number of Former Rebels who received social protection interventions																		
Cash-For-Work (CFW)	ANA	ANA	ANA	ANA	ANA	0	0	0										FO-NCR DRMD has no recorded former rebels served under Cash for Work
Food-For-Work (FFW)	N/A	N/A	N/A	N/A	N/A	N/A	0	0										Not applicable
Assistance to Individuals in Crisis Situation (AICS)	NO TARGET					0	0	0										FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
Sustainable Livelihood Program (SLP)	0	0	0	2	2	0	0	0				40,000.00						To date, there is no endorsement yet from the task force for two (2) former rebels target beneficiaries
Modified Conditional Cash Transfer (MCCT)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not applicable
Psychosocial Interventions/Psychosocial Processing	NO TARGET					0	0	0										
DSWD EO70 Outcome Statement 2: Individuals in conflict-affected and -vulnerable communities with equitable access to social protection interventions																		
Percentage of social protection interventions on education in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of social protection interventions on health and nutrition in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of disaster risk response and rehabilitation measures in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of economic opportunities in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
DSWD EO70 Output Statement 2.1. Individuals in conflict-affected and -vulnerable communities accessed social protection interventions																		

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Variance	Budget	Financial Accomplishment					Remarks	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			Q1	Q2	Q3	Q4	Total		
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)	
Percentage of individuals served in conflict-affected and -vulnerable communities	NO TARGET					0%	100% (10/10)	0%											FO-NCR facilitated the request for referral of 10 beneficiaries in CVAs to CO-PMB for psychological assessment since these are from General Nakar, Quezon Province. The clients is still considered as individuals in CVAs since there was no issued JAPIC Certification yet from LGU concerned. Further, the FO also coordinated with FO IV-A per recommendation from Usec. Paje for proper case management.
DSWD EO70 Output Statement 2.2. Capacities of DSWD as an institution as well as its intermediaries improved along service delivery																			
Percentage of Social Welfare and Development Agencies (SWDAs) within Conflict-Affected and Vulnerable Areas with sustained compliance as to the set standards																		NO SWDAs within CVAs were registered, licensed and accredited by FO-NCR.	
a. Registered, Licensed and Accredited (SWDAs) in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
b. Registered and Licensed Social Welfare Agencies (SWAs) in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
c. Registered Auxiliary Social Welfare Agencies (SWAs) in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
Program Level Indicators																			
Disaggregated by region, sex, age & type of disabilities, if solo parent as applicable																			
Number of Individuals/Households in CVAs who received social protection interventions																			
On Education																			
Number of Pantawid Pamilya in conflict-affected and -vulnerable communities within university age (up to 18 years old) potential for referral	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										No longer required to filled-out per Consultaiton Meeting with OUSIP	
Number of out-of-school children who returned to schools in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of beneficiaries of DSWD programs in conflict-affected and -vulnerable communities referred to technical-vocational education and training under TESDA by type of trainings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										No longer required to filled-out per Consultaiton Meeting with OUSIP	
Number of victim-survivors of human trafficking in conflict-affected and -vulnerable communities provided with or referred for educational assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										No longer required to filled-out per Consultaiton Meeting with OUSIP	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICALACCOMPLISHMENT (FY 2021)					Variance	Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
Number of beneficiaries in conflict-affected and -vulnerable communities provided with educational assistance thru Assistance to Individuals in Crisis Situation	NO TARGET					0	0	0										FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
On Health and Nutrition																		
Number of Pantawid Pamilya pregnant women in conflict-affected and -vulnerable communities that received pre-natal checkups in health service facilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Number of Pantawid Pamilya pregnant women in conflict-affected and -vulnerable communities that received post-natal checkups in health service facilities disaggregated by age	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Number of LGUs in conflict-affected and -vulnerable communities that had facility-based deliveries for pregnant women disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Number of beneficiaries in conflict-affected and -vulnerable communities provided with medical assistance thru Assistance to Individuals in Crisis Situation	NO TARGET					0	0	0										FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
On Shelter																		
Number of beneficiaries in conflict-affected and -vulnerable communities referred to access services on shelter or housing by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
On Disaster Risk Response and Rehabilitation Measures																		
Number of individuals in conflict-affected and -vulnerable communities provided with relief assistance as reported by the Disaster Response and Management Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no cases of armed-conflict related cases.
Number of hygiene kits provided to affected individuals in conflict-affected and -vulnerable communities as reported by the Disaster Response and Management Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
Number of established evacuation centers in conflict-affected and -vulnerable communities with child friendly spaces disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
Number of established evacuation centers in conflict-affected and -vulnerable communities with women friendly spaces disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no cases of armed-conflict related cases.
Number of Internally Displaced Individuals (IDPs) came from conflict affected areas served as reported by the Processing Center for Displaced Persons (PCDP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Variance	Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
Number of transitional shelters provided in conflict-affected and -vulnerable communities for Internally Displaced Individuals (IDPs) by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no cases of armed-conflict related cases.
Number of beneficiaries in conflict-affected and -vulnerable communities provided with Emergency Shelter Assistance (ESA)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
Number of households in conflict-affected and -vulnerable communities that received cash-for-work under Climate Change Adaptation and Mitigation Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										
Number of households in conflict-affected and -vulnerable communities with damaged livelihood asset provided with livelihood assistance disaggregated by modality	NO TARGET					0	0	0										
Number of beneficiaries in conflict-affected and -vulnerable communities that received the Cash-For-Work (CFW)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Number of assisted beneficiaries in conflict-affected and -vulnerable communities covered under Closure Program (PAMANA)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no PAMANA Program
Number of individuals in conflict-affected and -vulnerable communities provided with assistance thru Assistance to Individuals in Crisis Situation (AICS)	NO TARGET					0	0	0										FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
Number of victim-survivors of human trafficking served by Social Service Attache from conflict-affected and -vulnerable communities	NO TARGET					0	0	0										
On Economic Opportunities																		
Number of residents from CVAs who became officers and members in the SLP Associations	NO TARGET					0	0	0										The FO-NCR SLP has no CVAs target.
Number of SLPAs which received livelihood grants	NO TARGET					0	0	0										
Number of SLPAs trained in technical-vocational training necessary in setting-up their micro-enterprise	NO TARGET					0	0	0										
Number of beneficiaries in KC-PAMANA conflict-affected barangays (CAB) participated in paid labor component during sub-project implementation	NO TARGET					0	0	0										
DSWD EO70 Outcome Statement 3: Conflict-affected and -vulnerable communities are resilient against communist exploitation																		
Percentage of target communities increased awareness on government programs and services which they can access to counter communist exploitation and propaganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
DSWD EO70 Output Statement 3.1 Participation of conflict-affected and -vulnerable communities on all matters that affect them																		

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Variance	Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
Percentage of conflict-affected and -vulnerable communities participated in Local Task Force to End Local Communist Armed Conflict Activities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Program Level Indicators																		
Number of social marketing materials that promote DSWD programs and address grievances	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Number of materials developed for community-based awareness on communist terrorist groups (eg Modules, Brochures, Session guide, IEC materials including Social Media Posts)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Number of beneficiaries in KC-PAMANA CAB participated in capacity-building/training and become community volunteers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no KC-PAMANA
No. of individuals in KC-PAMANA CAB participated in KC activities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no KC-PAMANA
Number of partnership/ networks with a. LGUs institutionalized b. CSOs institutionalized c. Inter-faith institutionalized d. Community leaders institutionalized	NO TARGET					0	1	0										CSWDO Paranaque City receievd referral from NCRPO