

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT

FY 2021

| Objective/ Program/ Sub-Program/ Performance Indicator 1 | Target | Accomplishments | | | | | | | | | | | | | | | Variance | Assessment of Variance | Reasons for Variance | Steering Measures | Budget | Financial Accomplishment | | |
|--|--------|-----------------|---|---|----|---|---|----|---|---|-------|---|---|----|----|-------|----------|---------------------------|--|---|--------|--------------------------|--|--|
| | | Q1 | | | Q2 | | | Q3 | | | Total | | | Q1 | Q2 | Total | | | | | | | | |
| | | M | F | T | M | F | T | M | F | T | M | F | T | | | | | | | | | | | |
| Drug-Free Communities | | | | | | | | | | | | | | | | | | | | | | | | |
| Medium Term Outcome 1: Access of Communities to appropriate and responsive community-based drug abuse interventions and aftercare at the barangay/municipal levels ensured | | | | | | | | | | | | | | | | | | | | | | | | |
| Medium Term Outcome 4: Community awareness on the harmful effects of drugs and the government's drug supply and reduction programs/ and policies increased. | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Outcome 1: RPWUDs Social Reintegration Improved | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) Percentage of RPWUDs in the communities with improved social reintegration status | | | | | | | | | | | | | | | | | | | | | | | | |
| a. Level 1 to Level 2 status | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -20 | -100% | Yakap Bayan Malabon is in pre-phase period of implementation. | Attendance of CMADAO on the training conducted by STB-Yakap Bayan | | | | |
| b. Level 2 to Level 3 status | | | | | | | | | | | | | | | | | | | | | | | | |
| c. Level 1 to Level 3 status | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Outcome 2: Relationship with family and/or significant others restored | | | | | | | | | | | | | | | | | | | | | | | | |
| a. Level 1 to Level 2 status | | | | | | | | | | | | | | | | | | | | | | | | |
| b. Level 2 to Level 3 status | | | | | | | | | | | | | | | | | | | | | | | | |
| c. Level 1 to Level 3 status | | | | | | | | | | | | | | | | | | | | | | | | |
| Final Outcome 2: Stigma and discrimination against RPWUDs reduced | | | | | | | | | | | | | | | | | | | | | | | | |
| a. Level 1 to Level 2 status | | | | | | | | | | | | | | | | | | | | | | | | |
| b. Level 2 to Level 3 status | | | | | | | | | | | | | | | | | | | | | | | | |
| c. Level 1 to Level 3 status | | | | | | | | | | | | | | | | | | | | | | | | |
| Output 1: Physical, Mental and Emotional Activities Provided | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) Number of beneficiaries provided with psychosocial interventions | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -20 | -100% | Not yet implemented | | | | | |
| Output 2: Alternative livelihood and employment opportunities provided | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) Number of RPWUDs provided with employment facilitation | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -10 | -100% | A total of 95 names of RPWUDs has been submitted to SLP for validation and name matching to listahanan, consisting of 40 RPWUDs from Malabon ADAO and 55 RPWUDs from Manila MADAC. | The program is currently a work in progress status as it was also introduced to Manila City LGU through orientation conducted to their focal person last June 8, 2021 in which the MOA and Sanggunian Bayan Resoultion are currently being reviewed | | | | |
| (2) Number of RPWUDs involved in micro-enterprise | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -10 | -100% | | | | | | |
| (3) Number of households with RPWUDs provided with employment facilitation | | | | | | | | | | | | | | | | | | | | | | | | |
| (4) Number of households with RPWUDs involved in micro-enterprise | | | | | | | | | | | | | | | | | | | | | | | | |

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT

FY 2021

| Objective/ Program/ Sub-Program/ Performance Indicator 1 | Target | Accomplishments | | | | | | | | | | | | | | | Variance | Assessment of Variance | Reasons for Variance | Steering Measures | Budget | Financial Accomplishment | | |
|---|--------|-----------------|---|---|----|---|---|--------------|---|---|----|---|---|-------|---|---|----------|---------------------------|--|--|--------|--------------------------|----|-------|
| | | Q1 | | | Q2 | | | 1st Semester | | | Q3 | | | Total | | | | | | | | Q1 | Q2 | Total |
| | | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T | | | | | | | | |
| Output 3: Health and social counselling provided | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) Number of RPWUDs provided health counselling | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -10 | -100% | Not yet implemented | by their Legal Department for their scrutiny. Further, the Yakap Bayan Program Orientation is continuously being conducted which would hopefully create a ripple effect to further expand the collaboration | | | | |
| (2) Number of RPWUDs provided social counselling | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -10 | -100% | | | | | | |
| Output 4: Auxiliary services for families provided | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) Number of RPWUDs provided with AICS | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -20 | -100% | Not yet implemented HLAF engage with DSWD for the reintegration program of PWUDs. | with all LGUs in NCR. Aside from the target LGUs, it is noteworthy that the Yakap Bayan of STU is also offered a partnership by the Humanitarian Legal Assistance Foundation, a Non-Government Organization who are also concerned with the welfare and after care services for Recovering Persons Who Used Drugs (RPWUDs) where they intend to work along with the government through the DSWD-NCR Yakap Bayan Program. | | | | |
| (2) Number of partners (faith-based organizations, foundations and NGOs) engaged in drug use prevention and control | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -1 | -100% | | | | | | |
| (3) Number of referral activities conducted | 10 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -10 | -100% | | | | | | |
| (4) Number of drug surrenderees referred to NGOs, NGAs and CSOs | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -5 | -100% | | | | | | |
| Output 5: Community volunteerism activities conducted | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) Number of RPWUDs served as community volunteers | 5 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | -5 | -100% | Not yet implemented | | | | | |

Note:
Level 1 score: 1.00-1.83
Level 2 score: 1.84-2.83
Level 3 score: 2.84-3.00