

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2021

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Q3						Summary Jul to Sep			Summary Jan to Sep (Duplicated)			Summary Jan to Sep (Unduplicated)			
		New			Carry-over			M	F	Total	New			Carry-over			M	F	Total	M	F	Total	M	F	Total	New			Carry-over			M	F	Total	M	F	Total				
		M	F	Total	M	F	Total				M	F	Total	M	F	Total										M	F	Total	M	F	Total							M	F	Total	M
Number of clients served through community-based services	Number of Children Served	8	9	17	0	0	0	8	9	17	14	11	25	0	1	1	14	12	26	22	21	43	22	20	42	23	12	35	0	0	0	23	12	35	45	33	78	45	32	77	
Children	Case Categories																																								
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0	1	1	0	1	1		
	1 to below 5	0	2	2	0	0	0	0	2	2	5	4	9	0	0	0	5	4	9	5	6	11	5	6	11	8	2	10	0	0	0	8	2	10	13	8	21	13	8	21	
	5 to below 10	0	0	0	0	0	0	0	0	0	8	3	11	0	1	1	8	4	12	8	4	12	8	3	11	7	0	7	0	0	7	0	7	15	4	19	15	3	18		
	10 to below 14	6	2	8	0	0	0	6	2	8	1	0	1	0	0	0	1	0	1	7	2	9	7	2	9	5	4	9	0	0	0	5	4	9	12	6	18	12	6	18	
	14 to below 18	2	5	7	0	0	0	2	5	7	0	4	4	0	0	0	0	4	4	2	9	11	2	9	11	3	5	8	0	0	0	3	5	8	5	14	19	5	14	19	
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	a. Abandoned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1	1	0	1	1	0	1	
	0 to less than 1			0			0			0			0			0			0			0			0						0			0			0		0		
	1 to below 5			0			0			0			0			0			0			0			0		1		1			0		1		1		1		1	
	5 to below 10			0			0			0			0			0			0			0			0						0		0		0		0		0		
	10 to below 14			0			0			0			0			0			0			0			0						0		0		0		0		0		
	14 to below 18			0			0			0			0			0			0			0			0						0		0		0		0		0		
	18 and above			0			0			0			0			0			0			0			0						0		0		0		0		0		
	b. Neglected	0	1	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	2	1	3	0	0	0	2	1	3	2	2	4	2	2	4
	0 to less than 1			0			0			0			0			0			0			0			0						0			0			0		0		
	1 to below 5		1	1			0		1	1			0			0		0	0	0	1	1	0	1	1						0		0	0	0	0	1	1	0	1	
	5 to below 10			0			0		0	0			0			0		0	0	0	0	0	0	0	0	1		1			0		1	0	1	1	0	1	1		
	10 to below 14			0			0		0	0			0			0		0	0	0	0	0	0	0	0	1	1	2			0		1	1	2	1	1	2	1	2	
	14 to below 18			0			0		0	0			0			0		0	0	0	0	0	0	0	0	1	1	2			0		0	0	0	0	0	0	0		
	18 and above			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	c. Voluntary Committed / Surrendered	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	1 to below 5			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	5 to below 10			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	10 to below 14			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	14 to below 18			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	18 and above			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	d. Sexually-abused	0	3	3	0	0	0	0	0	3	3	0	1	1	0	0	0	0	1	1	0	4	4	0	4	4	0	1	1	0	0	0	0	1	1	0	5	5	0	5	5
	Rape	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0	1	1	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	
	0 to less than 1			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	1 to below 5			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	5 to below 10			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	10 to below 14			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	14 to below 18			0			0		0	0		1	1			0		0	1	1	0	1	1	0	1	1						0		0	0	0	1	1	0	1	
	18 and above			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	Incest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	1 to below 5			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	5 to below 10			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	10 to below 14			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	14 to below 18			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	18 and above			0			0		0	0			0			0		0	0	0	0	0	0	0	0						0		0	0	0	0	0	0	0		
	Acts of Lasciviousness	0	3	3	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0	0	3	3	0	3	3	0	1	1	0	0	0	0	0	1	1	0	4	4	0	4	4
	0 to less than 1			0			0		0	0			0			0		0	0	0	0	0	0																		

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		New			Carry-over			M	F	Total	New			Carry-over			M	F	Total	M	F	Total	M	F	Total	New			Carry-over			M	F	Total	M	F	Total				
		M	F	Total	M	F	Total				M	F	Total	M	F	Total										M	F	Total	M	F	Total							M	F	Total	M
Number of clients served through community-based services	Number of Children Served	8	9	17	0	0	0	8	9	17	14	11	25	0	1	1	14	12	26	22	21	43	22	20	42	23	12	35	0	0	0	23	12	35	45	33	78	45	32	77	
Children	Case Categories																																								
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	Victims of Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	Victims of Pornography	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1	0	1	1	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0	1	1				0	0	1	1	0	1	1	0	1	1			0			0	0	0	0	0	1	1	0	1	1	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	Victims of Cyber Pornography	0	0	0	0	0	0	0	0	0	1	1	2	0	0	0	1	1	2	1	1	2	1	1	2	1	1	2	0	0	0	1	1	2	2	2	4	2	2	4	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0	1	1				0	1	0	1	1	0	1	1	0	1			0			0	0	0	0	0	1	1	0	1	1	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	Victims of Sexual Harassment	0	1	1	0	0	0	0	0	1	1	0	1	1	0	0	0	1	1	0	2	2	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2	0	2	2	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	1 to below 5			0			0	0	0	0	1	1				0	0	1	1	0	1	1	0	1	1			0			0	0	0	0	1	1	0	1	1		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	f. Physically-abused / maltreated /battered	1	0	1	0	0	0	0	1	0	1	1	0	1	0	1	1	1	1	2	2	1	3	2	0	2	2	2	4	0	0	0	2	2	4	4	3	7	4	2	6
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	1	1	0	1	1	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	1	2	1	1	2	
	5 to below 10			0			0	0	0	0	1	1				1	1	1	2	1	1	2	1	0	1			0			0	0	0	0	1	2	1	0	1	2	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	g. Children in Situations of Armed Conflict	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Affected	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0																																	

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Children	Case Categories																																							
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	j. Street Children	5	2	7	0	0	0	5	2	7	0	0	0	0	0	0	0	0	0	5	2	7	5	2	7	2	4	6	0	0	0	2	4	6	7	6	13	7	6	13
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14	4	0	4	0	0	0	4	0	4	0	0	4	0	0	0	0	0	4	0	4	4	0	4	2	1	3	0	0	0	2	1	3	6	1	7	6	1	7	
	14 to below 18	1	2	3	0	0	0	1	2	3	0	0	0	0	0	0	0	0	1	2	3	1	2	3	0	3	3	0	0	0	0	3	3	1	5	6	1	5	6	
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	a. Street Living	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	a. Street Working	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3	3	0	3	3	0	3	3	3
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			3		3			0	3	3	0	3	3	0	3	3
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	a. Children on the Street	5	2	7	0	0	0	5	2	7	0	0	0	0	0	0	0	0	0	5	2	7	5	2	7	2	1	3	0	0	0	2	1	3	7	3	10	7	3	10
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	k. Victims of Illegal recruitment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	l. Children with HIV / AIDS	2	0	2	0	0	0	2	0	2	12	7	19	0	0	0	12	7	19	14	7	21	14	7	21	8	1	9	0	0	0	8	1	9	22	8	30	22	8	30
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0	5	3	8			0	5	3	8	5	3	8	5	3	8	4	1	5			0	4	1	5						

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ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2021

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Q3						Summary Jul to Sep			Summary Jan to Sep (Duplicated)			Summary Jan to Sep (Unduplicated)		
		New			Carry-over			M	F	Total	New			Carry-over			M	F	Total	M	F	Total	M	F	Total	New			Carry-over			M	F	Total	M	F	Total			
		M	F	Total	M	F	Total				M	F	Total	M	F	Total										M	F	Total	M	F	Total							M	F	Total
Number of clients served through community-based services	Number of Children Served	8	9	17	0	0	0	8	9	17	14	11	25	0	1	1	14	12	26	22	21	43	22	20	42	23	12	35	0	0	0	23	12	35	45	33	78	45	32	77
Children	Case Categories																																							
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Orthopedically handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0			0			0			0			0			0			0			0					0			0			0	
	1 to below 5						0			0						0			0			0			0								0			0			0	
	5 to below 10						0			0						0			0			0			0								0			0			0	
	10 to below 14						0			0						0			0			0			0								0			0			0	
	14 to below 18						0			0						0			0			0			0								0			0			0	
	18 and above						0			0						0			0			0			0								0			0			0	
	Hearing/speech impaired	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0			0			0			0			0			0			0			0					0			0			0	
	1 to below 5						0			0						0			0			0			0								0			0			0	
	5 to below 10						0			0						0			0			0			0								0			0			0	
	10 to below 14						0			0						0			0			0			0								0			0			0	
	14 to below 18						0			0						0			0			0			0								0			0			0	
	18 and above						0			0						0			0			0			0								0			0			0	
	Visually impaired	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0			0			0			0			0			0			0			0					0			0			0	
	1 to below 5						0			0						0			0			0			0								0			0			0	
	5 to below 10						0			0						0			0			0			0								0			0			0	
	10 to below 14						0			0						0			0			0			0								0			0			0	
	14 to below 18						0			0						0			0			0			0								0			0			0	
	18 and above						0			0						0			0			0			0								0			0			0	
	Mental Disability / Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0			0			0			0			0			0			0			0					0			0			0	
	1 to below 5						0			0						0			0			0			0								0			0			0	
	5 to below 10						0			0						0			0			0			0								0			0			0	
	10 to below 14						0			0						0			0			0			0								0			0			0	
	14 to below 18						0			0						0			0			0			0								0			0			0	
	18 and above						0			0						0			0			0			0								0			0			0	
	Other handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0			0			0			0			0			0			0			0					0			0			0	
	1 to below 5						0			0						0			0			0			0								0			0			0	
	5 to below 10						0			0						0			0			0			0								0			0			0	
	10 to below 14						0			0						0			0			0			0								0			0			0	
	14 to below 18						0			0						0			0			0			0								0			0			0	
	18 and above						0			0						0			0			0			0								0			0			0	
	o. Repatriates/Deportees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0			0			0			0			0			0			0			0					0			0			0	
	1 to below 5						0			0						0			0			0			0								0			0			0	
	5 to below 10						0			0						0			0			0			0								0			0			0	
	10 to below 14						0			0						0			0			0			0								0			0			0	
	14 to below 18						0			0						0			0			0			0								0			0			0	
	18 and above						0			0						0			0			0			0								0			0			0	
	p. Custody	0	2	2	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	2	2	0	2	2	5	0	5	0	0	0	5	0	5	5	2	7	5	2	7
	0 to less than 1			0			0			0			0			0			0			0			0			0					0							

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		New			Carry-over						New			Carry-over												New			Carry-over											
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total						
Number of clients served through community-based services	Number of Children Served	8	9	17	0	0	0	8	9	17	14	11	25	0	1	1	14	12	26	22	21	43	22	20	42	23	12	35	0	0	0	23	12	35	45	33	78	45	32	77
Children	Case Categories																																							
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	2. No. of CNSP provided with the following services	3	16	19	0	0	0	3	16	19	14	21	35	0	1	1	14	22	36	17	38	55	17	37	54	23	9	32	0	0	0	23	9	32	40	47	87	40	46	86
	a. Referral		14	14			0	0	14	14	14	11	25		1	1	14	12	26	14	26	40	14	25	39	12	5	17			0	12	5	17	26	31	57	26	30	56
	b. Counseling		2	2			0	0	2	2			0			0	0	0	0	0	2	2	0	2	2	1	1	2			0	1	1	2	1	3	4	1	3	4
	c. Financial Assistance	1		1			0	1	0	1			0			0	0	0	0	1	0	1	1	0	1	2	2	4			0	2	2	4	3	2	5	3	2	5
	d. Others (Pls. Specify)			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	
	e. Medical Assistance	2		2			0	2	0	2		1	1			0	0	1	1	2	1	3	2	1	3	8	1	9			0	8	1	9	10	2	12	10	2	12
	f. Airport Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0
	g. Assist in the Request			0			0	0	0	0		9	9			0	0	9	9	0	9	9	0	9	9			0			0	0	0	0	9	9	0	9	9	

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		New			Carry-over			M	F	Total	New			Carry-over			M	F	Total	M	F	Total	M	F	Total	New			Carry-over			M	F	Total	M	F	Total				
		M	F	Total	M	F	Total				M	F	Total	M	F	Total										M	F	Total	M	F	Total							M	F	Total	M
Number of clients served through community-based services																																									
Women	Number of women served		56	56		0	0		56	56		131	131		32	32		163	163		219	219		187	187		53	53		0	0		53	53		272	272		240	240	
	a. Sexually-abused		0	0	0	0	0	0	0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0	
	Rape			0			0		0	0			0			0		0	0		0	0			0			0			0	0		0	0		0	0			
	Incest			0			0		0	0			0			0		0	0		0	0			0			0			0	0		0	0		0	0			
	Acts of Lasciviousness			0			0		0	0			0			0		0	0		0	0			0			0			0	0		0	0		0	0			
	b. Physically-abused / maltreated /battered		1	1			0		1	1		1	1		0		1	1	2	2		2	2		2	2		4	4			4	4		6	6		6	6		
	c. Victims of illegal recruitment			0			0		0	0			0			0		0	0		0	0			0			0			0	0		0	0		0	0			
	d. Victims of involuntary prostitution			0			0		0	0			0			0		0	0		0	0			0			0			0	0		0	0		0	0			
	e. Victims of armed conflict			0			0		0	0			0			0		0	0		0	0			0			0			0	0		0	0		0	0			
	f. Victims of trafficking			0			0		0	0		6	6			6		6	6		6	6		6	6			6			6	6		6	6		6	6			
	g. Others (Pls. Specify)		55	55		0		55	55		124	124		32	32		156	156		211	211		179	179		49	49		0	0		49	49		260	260		228	228		
	Repatriate		31	31			0		31	31			29			0		29	29		60	60		60	60			0			0	0		60	60		60	60			
	Offloaded			0			0		0	0		52	52			0		52	52		52	52		52	52			0			0	0		52	52		52	52			
	PLHIVs		6	6			0		6	6			0		32	32		32	32		38	38		6	6		34	34			34	34		72	72		40	40			
	Kasambahay			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	Detainee			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	Custody of Children/Child Support		11	11					11	11		3	3			0		3	3		14	14		14	14			1			1	1		1	1		15	15		15	15
	Solo Parent			0			0		0	0			0			0		0	0		0	0		0	0			6			6	6		6	6		6	6			
	Assessment		1	1			0		1	1		33	33			0		33	33		34	34		34	34			1			1	1		1	1		35	35			
	Legal Assistance			0			0		0	0			0			0		0	0		0	0		0	0			3			3	3		3	3		3	3			
	Bullying Case			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	PWD			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	LSI			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	Marital Conflict			0			0		0	0			0			0		0	0		0	0		0	0			1			1	1		1	1		1	1			
	Requesting for PCAR		3	3			0		3	3		2	2			0		2	2		5	5		5	5			3			3	3		3	3		8	8			
	Requesting for Medical Assistance		1	1			0		1	1			0			0		1	1		1	1		1	1			0			0	0		0	0		1	1			
	Requesting for Shelter		1	1			0		1	1			0			0		0	0		1	1		1	1			0			0	0		0	0		1	1			
	Former Rebel			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	Women in Community Vulnerable Areas (CVAs)			0			0		0	0		5	5			0		5	5		5	5		5	5			0			0	0		5	5		5	5			
	Concerned Citizen		1	1			0		1	1			0			0		1	1		1	1		1	1			0			0	0		1	1		1	1			
	Services Provided		104	104		0	0		104	104		168	168		0	0		168	168		272	272		272	272		60	60		0	0		60	60		332	332		332	332	
	a. Counseling		20	20			0		20	20		159	159			0		159	159		179	179		179	179		7	7			7	7		186	186		186	186			
	b. Psychological evaluation			0			0		0	0		1	1			0		1	1		1	1		1	1			1			1	1		2	2		2	2			
	c. Psychiatric evaluation			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	d. Legal services			0			0		0	0		1	1			0		1	1		1	1		1	1			0			0	0		1	1		1	1			
	e. Medical Assistance		6	6			0		6	6			0			0		6	6		6	6		6	6		34	34			34	34		40	40		40	40			
	f. Burial Assistance			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	g. Transportation Assistance			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0			
	h. Food Subsidy (Hot Meals)			0			0		0	0		2	2			0		2	2		2	2		2	2			0			0	0		2	2		2	2			
	i. Referrals		47	47					47	47		5	5			0		5	5		52	52		52	52		15	15			15	15		67	67		67	67			
j. Others (Please specify)		31	31		0			31	31		0	0		0			0	0		31	31		31	31		3	3		0			3	3		34	34					
Airport Assistance			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0				
Livelihood Assistance			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0				
Financial Assistance		31	31			0		31	31			0			0		0	0		31	31		31	31		3	3			3	3		34	34		34	34				
Temporary Shelter			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0				
Educational Assistance			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0				
			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0				
			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0				
			0			0		0	0			0			0		0	0		0	0		0	0			0			0	0		0	0		0	0				
			0			0		0	0			0			0		0																								

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ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2021

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Q3						Summary Jul to Sep			Summary Jan to Sep (Duplicated)			Summary Jan to Sep (Unduplicated)							
		New			Carry Over			M	F	Total	New			Carry Over			M	F	Total	M	F	Total	M	F	Total	New			Carry Over			M	F	Total	M	F	Total	M	F	Total					
		M	F	Total	M	F	Total				M	F	Total	M	F	Total										M	F	Total	M	F	Total										M	F	Total		
Number of clients served through community-based services																																													
Men	Number of men served	72		72	0		0	72		72	44		44	221		221	265		265	337		337	116		116	190		190	0		0	190		190	527		527	306		306					
	a. Sexually-abused	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0		
	Rape						0	0		0			0	0		0	0		0	0		0	0		0																				
	Incest						0	0		0			0	0		0	0		0	0		0	0		0																				
	Acts of Lasciviousness						0	0		0			0	0		0	0		0	0		0	0		0																				
	b. Physically-abused / maltreated /battered						0	0		0			0	0		0	0		0	0		0	0		0																				
	c. Victims of illegal recruitment						0	0		0			0	0		0	0		0	0		0	0		0																				
	d. Victims of involuntary prostitution						0	0		0			0	0		0	0		0	0		0	0		0																				
	e. Victims of armed conflict						0	0		0			0	0		0	0		0	0		0	0		0																				
	f. Victims of trafficking						0	0		0			0	2		2			2	2		2	2		2																				
	g. Others (Pls. Specify)	72		72	0		0	72		72	42		42	221		221	263		263	335		335	114		114	190		190	0		0	190		190	525		525	304		304					
	Repatriate	8		8			0	8		8	11		11			0	11		11	19		19	19		19																				
	Offloaded						0			0	13		13			0	13		13	13		13	13		13																				
	PLHIVs	59		59			0	59		59			0	221		221	221		221	280		280	59		59	185		185																	
	Custody of Children/Child Support	4		4			0	4		4	4		4			0	4		4	8		8	8		8	1		1																	
	Refugee						0			0			0			0			0	0		0	0		0	2		2																	
	Solo Parent						0			0			0			0			0	0		0	0		0																				
	PWD						0			0			0			0			0	0		0	0		0																				
	Fire Victim						0			0			0			0			0	0		0	0		0	1		1																	
	LSI						0			0			0			0			0	0		0	0		0																				
	Assessment						0			0	8		8			0	8		8	8		8	8		8	1		1																	
	Requesting for PCAR						0			0	1		1			0	1		1	1		1	1		1																				
	Men in Community Vulnerable Areas (CVAs)						0			0	5		5			0	5		5	5		5	5		5																				
	Living on the Street	1		1			0	1		1			0			0	1		1	1		1	1		1																				
	Services Provided	73		73	0		0	73		73	18		18	0		0	18		18	91		91	91		91	2		2	0		0	2		2	93		93	93		93					
	a. Counseling	5		5			0	5		5	13		13			0	13		13	18		18	18		18																				
	b. Psychological evaluation						0			0			0			0			0	0		0	0		0																				
	c. Psychiatric evaluation						0			0			0			0			0	0		0	0		0																				
	d. Legal services						0			0			0			0			0	0		0	0		0																				
	e. Medical Assistance	59		59			0	59		59			0			0	59		59	59		59	59		59																				
	f. Burial Assistance						0			0			0			0			0	0		0	0		0																				
	g. Transportation Assistance						0			0			0			0			0	0		0	0		0																				
	h. Food Subsidy (Hot Meals)						0			0			0			0			0	0		0	0		0																				
	i. Referrals	7		7			0	7		7	5		5			0	5		5	12		12	12		12	1		1																	
	j. Others (Please specify)	2		2	0		0	2		2	0		0	0		0	2		2	2		2	2		2	1		1	0																
	Airport Assistance						0			0			0			0			0	0		0	0		0																				
	Livelihood Assistance						0			0			0			0			0	0		0	0		0																				
	Financial Assistance	2		2			0	2		2			0			0	2		2	2		2	2		2																				
	Temporary Shelter						0			0			0			0			0	0		0	0		0	1		1																	
	Educational Assistance						0			0			0			0			0	0		0	0		0																				

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Q3						Summary Jul to Sep			Summary Jan to Sep (Duplicated)			Summary Jan to Sep (Unduplicated)			
		New			Carry-over			M	F	Total	New			Carry-over			M	F	Total	M	F	Total	M	F	Total	New			Carry-over			M	F	Total	M	F	Total				
		M	F	Total	M	F	Total				M	F	Total	M	F	Total										M	F	Total	M	F	Total							M	F	Total	M
Number of clients served through community-based services																																									
Solo Parent	Number of Solo served	0	0	0	0	0	0	0	0	0	2	3	5	0	0	0	2	3	5	2	3	3	2	3	5	1	0	1	0	0	0	1	0	1	3	3	3	3	3	3	6
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	18 to below 20			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	20 to below 30			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	30 to below 60			0			0	0	0	0		3	3			0	0	3	3	0	3	3	0	3	3	1		1			0	1	0	1	1	3	3	1	3	4	
	60 and above			0			0	0	0	0	2		2			0	2	0	2	2	0	0	2	0	2			0			0	0	0	0	2	0	0	2	0	2	
	Services Provided	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1	1	0	1	1	0	1	
	a. Counseling			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	b. Psychological evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	c. Psychiatric evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	d. Legal services			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	e. Medical Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	f. Burial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	g. Transportation Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	h. Food Subsidy (Hot Meals)			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	i. Referrals			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0		
	j. Others (Please specify)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1	1	0	1	1	0	1	
	Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	1		1			0	1	0	1	1	0	1	1	0	1	

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SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
PWD	1. Unduplicated no. of PWDs served	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Intellectual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Orthopedic Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0

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		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Visual Disability	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0	1		1	1	0	1			0			0	0	0	0	1	0	1
	Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Other handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	Services Provided																					
	No. of PWDs provided with the following service	0	0	0	2	0	2	2	0	2	0	0	0	0	0	0	0	0	0	2	0	2
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0
	c. Referral			0	1		1	1	0	1			0			0	0	0	0	1	0	1
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
	Financial Assisstance			0	1		1	1	0	1			0			0	0	0	0	1	0	1
Senior Citizens	2. Unduplicated no. of Senior Citizens served	0	2	2	7	4	11	7	6	13	2	3	5	0	0	0	2	3	5	9	9	18
	60 to 70		2	2	7	4	11	7	6	13	2	2	4			0	2	2	4	9	8	17
	70 to 80			0			0	0	0	0		1	1			0	0	1	1	0	1	1
	80 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	No. of SCs provided with the following services	0	2	2	10	9	19	10	11	21	2	3	5	0	0	0	2	3	5	12	14	26
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling		1	1	7	4	11	7	5	12			0			0	0	0	0	7	5	12
	c. Referral		1	1	3	4	7	3	5	8		1	1			0	0	1	1	3	6	9
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
	Financial Assistance			0			0	0	0	0		1	1			0	0	1	1	0	1	1
	Medical Assitance			0			0	0	0	0	2	1	3			0	2	1	3	2	1	3
	PCA			0		1	1	0	1	1			0			0	0	0	0	0	1	1

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Percentage of clients who rated protective services provided as satisfactory or better	Ratings: a. Satisfactory	7.39% (13/176)	7.95% (14/176)	15.34% (27/176)	2.51% (6/239)	5.44% (13/239)	7.95% (19/239)	4.58% (19/415)	6.50% (27/415)	11.08% (46/415)	3.46% (8/231)	6.93% (16/231)	10.39% (24/231)	4.18% (27/646)	6.66% (43/646)	10.84% (70/646)
	b. Very Satisfactory	34.66% (61/176)	50.00% (88/176)	84.65% (149/176)	29.29% (70/239)	62.34% (149/239)	91.63% (219/239)	31.57% (131/415)	57.11% (237/415)	88.68% (368/415)	27.71% (64/231)	61.03% (141/231)	88.74% (205/231)	30.19% (195/646)	58.51% (378/646)	88.70% (573/646)
	c. Excellent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of clients served through community-based services	No. of children provided with Travel Clearance	128	125	253	149	187	336	277	312	589	220	215	435	497	527	1,024
Minors Travelling Abroad	0 to less than 1	1	2	3	2	1	3	3	3	6	4	4	8	7	7	14
	1 to below 5	13	9	22	18	5	23	31	14	45	21	24	45	52	38	90
	5 to below 10	31	24	55	27	36	63	58	60	118	38	51	89	96	111	207
	10 to below 14	36	37	73	43	58	101	79	95	174	65	55	120	144	150	294
	14 to below 18	47	53	100	59	87	146	106	140	246	92	81	173	198	221	419
	above 18 but with special needs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Country of Destination		137	154	291	153	194	347	290	348	638	234	277	511	524	625	1,149
	United Arab Emirates	43	47	90	79	80	159	122	127	249	87	82	169	209	209	418
	United States of America	22	21	43	31	39	70	53	60	113	33	38	71	86	98	184
	Canada	14	11	25	14	20	34	28	31	59	28	39	67	56	70	126
	Japan	10	8	18	4	16	20	14	24	38	12	14	26	26	38	64
	Australia	9	8	17	5	9	14	14	17	31	2	9	11	16	26	42
	Kingdom of Saudi Arabia	6	6	12	3	8	11	9	14	23	7	4	11	16	18	34
	Qatar	6	5	11	2	8	10	8	13	21	4	6	10	12	19	31
	Singapore	4	7	11	1	1	2	5	8	13	6	16	22	11	24	35
	Hong Kong	2	6	8	2	0	2	4	6	10	1	6	7	5	12	17
	South Korea	2	5	7	0	1	1	2	6	8	11	4	15	13	10	23

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	Taiwan	1	5	6	0	1	1	1	6	7	0	1	1	1	7	8
	Indonesia	2	3	5	0	0	0	2	3	5	0	1	1	2	4	6
	Malaysia	1	4	5	0	0	0	1	4	5	0	1	1	1	5	6
	Oman	2	2	4	0	0	0	2	2	4	0	0	0	2	2	4
	China	1	2	3	0	0	0	1	2	3	0	2	2	1	4	5
	Hawaii	1	2	3	0	0	0	1	2	3	0	0	0	1	2	3
	New Zealand	1	2	3	4	2	6	5	4	9	2	7	9	7	11	18
	India	1	1	2	0	0	0	1	1	2	1	2	3	2	3	5
	Italy	1	1	2	1	0	1	2	1	3	2	2	4	4	3	7
	Thailand	0	2	2	1	1	2	1	3	4	6	5	11	7	8	15
	Vietnam	0	2	2	0	0	0	0	2	2	1	1	2	1	3	4
	Bahrain	1	0	1	1	0	1	2	0	2	1	0	1	3	0	3
	Cayman Islands	1	0	1	0	0	0	1	0	1	2	0	2	3	0	3
	Cyprus	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1
	Finland	0	1	1	0	0	0	0	1	1	1	1	2	1	2	3
	France	1	0	1	0	1	1	1	1	2	2	4	6	3	5	8
	Iceland	0	1	1	0	0	0	0	1	1	0	2	2	0	3	3
	Ireland	0	1	1	0	0	0	0	1	1	0	1	1	0	2	2
	Kenya	0	1	1	0	0	0	0	1	1	0	0	0	0	1	1
	Netherlands	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1
	Russia	1	0	1	0	0	0	1	0	1	2	4	6	3	4	7
	Spain	1	0	1	1	3	4	2	3	5	8	4	12	10	7	17
	Switzerland	1	0	1	0	0	0	1	0	1	0	1	1	1	1	2
	Austria	0	0	0	0	2	2	0	2	2	0	3	3	0	5	5
	Denmark	0	0	0	0	1	1	0	1	1	2	1	3	2	2	4
	Kuwait	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
	Malta	0	0	0	1	0	1	1	0	1	0	1	1	1	1	2
	Portugal	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
	Saipan	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
	United Kingdom	0	0	0	0	0	0	0	0	0	5	4	9	5	4	9
	Czech Republic	0	0	0	0	0	0	0	0	0	2	1	3	2	1	3

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		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
	Germany	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2
	Israel	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2
	Mexico	0	0	0	0	0	0	0	0	0	1	1	2	1	1	2
	Brazil	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
	Chile	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
	Macau	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
	Norway	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
	Papua New Guinea	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1
	Scotland	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
	South Africa	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1
	Turkey	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1
	Sweden	0	0	0	0	1	1	0	1	1	1	1	2	1	2	3