

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phileps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before 31 August 2021.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phileps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - NATIONAL
Region: NATIONAL CAPITAL REGION
Address: 389 SAN RAFAEL ST., COR LEGARDA ST., SAMPALOC MANILA

Agency Code/UNCS: _____
Organization Type: NATIONAL GOVERNMENT

Contact Person: Victoria Martes Y. Coblio
Position: Senior Manpower Development Officer
E-mail: heraldyebac@gmail.com
Telephone/Mobile Nos: 3310-14-34

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																						
PESTICIDES OR PEST REPELLENTS																						
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	70	10	6	86	11,984.96	500	0	0	500	69,680.00	0	0	0	0	0.00	586.00	139.36	81664.96	
PERFUMES OR COLOGNES OR FRAGRANCES																						
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	50	0	0	50	7,571.50	0	0	0	0	0.00	50.00	151.43	7571.50	
ALCOHOL OR ACETONE BASED ANTISEPTICS																						
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	24	24	0	48	3,194.88	0	0	0	0	0.00	0	0	0	0	0.00	48.00	66.56	3194.88	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00	
5	51471901-AL-101	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	382	166	160	708	30,854.64	1100	0	0	1100	47,938.00	12	0	12	522.96	0	0	0.00	1,820.00	
6	51471901-AL-102	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	6	0	0	6	2,730.00	710	0	0	710	323,050.00	0	0	0	0	0.00	716.00	455.00	325780.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																						
8	12171703-ST-P01	INK, for stamp pad	bottle	60	35	28	123	3,876.96	5	0	0	5	157.60	0	0	0	0	0.00	128.00	31.52	4034.56	
FILMS																						
9	13111203-AC-F01	ACETATE	roll	1	0	0	1	847.82	15	0	0	15	12,717.30	0	0	0	0	0.00	16.00	847.82	13565.12	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	11	0	0	11	2,431.00	0	0	0	0	0.00	11.00	221.00	2431.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																						
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	100	20	6	126	10,548.72	21	0	0	21	1,758.12	5	0	5	5	418.60	0	5	418.60	157.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	13	0	0	13	11,473.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	13.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2023)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3			Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36		0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	5	0	0	5	4,420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	884.00		4420.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00		0.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	250	4	0	254	201,919.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	254.00	794.96		201919.84
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	60	80	8	148	5,484.88	35	25	0	60	2,222.60	0	0	0	0	0.00	0	0	0	0	0.00	208.00	37.06		7708.48
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	400	46	68	514	30,469.92	15	0	0	15	889.20	0	0	0	0	0.00	0	0	0	0	0.00	529.00	59.28		31359.12
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	60	50	8	118	6,381.44	20	25	0	45	2,433.60	0	0	0	0	0.00	0	0	0	0	0.00	163.00	54.08		8815.04
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	354	6	450	810	9,752.40	60	0	0	60	722.40	0	0	0	0	0.00	0	0	0	0	0.00	870.00	12.04		10474.80
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	4425	475	215	5115	699,015.90	3073	34	15	3122	426,652.52	1015	15	15	1045	142,809.70	15	15	45	6,149.70	9,327.00	136.66		1274627.82	
25	14111507-PP-M02	PAPER, MULTICOPY, legal, 80gsm	reams	1324	446	115	1885	240,733.35	2108	28	15	2151	274,704.21	15	15	45	5,746.95	15	15	45	5,746.95	4,126.00	127.71		526931.46		
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	62	40	0	102	10,022.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	102.00	98.26		10022.52
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	20	15	0	35	4,146.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	118.46		4146.10
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12		0.00
29	14111503-PA-P01	PAPER, parchment	box	5	4	5	14	1,372.70	5	0	5	490.25	0	0	0	0	0	0.00	0	0	0	0	0.00	19.00	98.05		1862.95
30	14111818-TI-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	5	4	0	9	500.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	55.64		500.76
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	590	42	5	637	45,048.64	50	3	0	53	3,748.16	0	0	0	0	0.00	0	0	0	0	0.00	690.00	70.72		48796.80
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	1090	66	5	1161	118,329.12	455	3	0	458	46,679.36	0	0	0	0	0.00	0	0	0	0	0.00	1,619.00	101.92		165008.48
33	1411704-TI-P02	TOILET TISSUE PAPER, 2-ply, 100%, recycled	pack	65	20	120	205	17,802.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	205.00	86.84		17802.20
34	1411704-JFT01	TISSUE, interfold paper towel	pack	0	0	0	0	0.00	50	0	0	50	1,742.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	34.84		1742.00
35	1411704-TI-P04	TOILET TISSUE PAPER, interfold Paper Towel	pack	0	0	0	0	0.00	50	0	0	50	1,690.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	33.80		1690.00
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	150	100	16	266	9,655.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	266.00	36.30		9655.80
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	136	130	6	272	5,366.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	272.00	19.73		5366.56
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	60	7	0	67	6,445.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	67.00	96.20		6445.40
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	185	27	29	241	17,231.50	200	0	0	200	14,300.00	0	0	0	0	0.00	0	0	0	0	0.00	441.00	71.50		31531.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	1010	29	11	1050	20,748.00	1225	10	0	1235	24,403.60	0	0	0	0	0.00	0	0	0	0	0.00	2,285.00	19.76		45151.60
41	31151804-SW-S01	STAPLE WIRE, standard	box	119	50	170	339	7,596.99	60	0	0	60	1,344.60	0	0	0	0	0.00	0	0	0	0	0.00	399.00	22.41		8941.59
42	31201502-TA-E01	TAPE, electrical	roll	10	0	0	10	186.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	18.67		186.70
43	31201503-TA-M01	TAPE, masking, 24mm	roll	73	26	40	139	7,589.40	220	0	0	220	12,012.00	0	0	0	0	0.00	0	0	0	0	0.00	359.00	54.60		19601.40
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	215	270	25	510	54,366.00	200	9	0	209	22,279.40	0	0	0	0	0.00	0	0	0	0	0.00	719.00	106.60		76645.40
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	281	42	20	343	7,669.48	200	0	0	200	4,472.00	0	0	0	0	0.00	0	0	0	0	0.00	543.00	22.36		12141.48
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	168	620	100	888	8,959.92	240	10	0	250	2,522.50	0	0	0	0	0.00	0	0	0	0	0.00	1,138.00	10.09		11482.42
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	230	10	0	240	4,792.80	0	0	0	0	0.00	0	0	0	0	0.00	240.00	19.97		4792.80
48	31151507-TW-P01	TWINE, plastic	roll	20	2	0	22	1,281.28	2	0	0	2	116.48	0	0	0	0	0.00	0	0	0	0	0.00	24.00	58.24		1397.76
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68		0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	9	0	0	9	12,327.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9.00	1369.68		12327.12
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86		0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	1	1	1	3	2,024.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	674.96		2024.88
MEDICAL THERMOMETERS AND ACCESSORIES																											

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
LIGHTING AND FIXTURES AND ACCESSORIES																								
53	41112224-TG-T02	THERMOGIN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	120	20	20	160	32,931.20	20	20	60	12,349.20	20	20	60	12,349.20	20	0	0	20	4,116.40	300.00	61746.00	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56	41111604-RU-P02	RULER, plastic, 450mm	piece	2	0	0	2	35.36	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2.00	35.36	
CLEANING EQUIPMENT AND SUPPLIES																								
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	14	75	5	94	8,480.68	35	0	35	3,157.70	0	0	0	0.00	0	0	0	0	0.00	129.00	90.22	11638.38
58	47131604-BR-S01	BROOM, soft, bamboo	piece	80	120	20	220	29,972.80	120	20	160	21,798.40	20	20	50	6,812.00	10	10	10	30	4,087.20	460.00	136.24	62670.40
59	47131604-BR-T01	BROOM, stick, twig-ting	piece	67	70	20	157	2,857.40	120	20	160	2,912.00	20	20	50	910.00	10	10	10	30	546.00	397.00	18.20	7725.40
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	20	4	0	24	998.40	30	0	30	1,248.00	0	0	0	0.00	0	0	0	0	0.00	54.00	41.60	2246.40
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	50	0	50	1,196.00	0	0	0	0.00	0	0	0	0	0.00	50.00	23.92	1196.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	50	0	0	50	415.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	50.00	8.30	415.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	50	0	0	50	2,704.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	50.00	54.08	2704.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	65	10	0	75	9,672.00	100	0	100	12,696.00	0	0	0	0.00	0	0	0	0	0.00	175.00	128.96	22568.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	60	20	0	80	1,986.40	10	0	10	248.30	10	0	10	248.30	0	0	0	0	0.00	100.00	24.83	2483.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	20	0	0	20	2,059.20	100	0	100	10,296.00	0	0	0	0.00	0	0	0	0	0.00	120.00	102.96	12355.20
68	47131802-PW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131800-FC-A01	FURNITURE CLEANER, aerosol type	can	4	0	0	4	480.48	10	0	10	1,201.20	0	0	0	0.00	0	0	0	0	0.00	14.00	120.12	1681.68
70	47121804-MR-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-MR-H02	MOPHANDLE, heavy duty, screw type	piece	105	5	5	115	14,352.00	5	5	15	1,872.00	5	0	5	624.00	0	0	0	0	0.00	135.00	124.80	16898.00
72	47131619-MR-R01	MOPHEAD, made of rayon	piece	110	10	10	130	16,088.80	10	10	20	2,475.20	0	0	0	0.00	0	0	0	0	0.00	150.00	123.76	18564.00
73	47131501-RG-C01	RAGS, all cotton	bundle	10	1	0	11	592.02	10	0	10	538.20	0	0	0	0.00	0	0	0	0	0.00	21.00	53.82	1130.22
74	47131602-SC-N01	SCOURING PAD	pack	80	30	30	140	15,724.80	50	30	110	12,355.20	10	10	20	2,246.40	0	0	0	0	0.00	270.00	112.32	30326.40
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	160	11	0	171	23,030.28	15	0	15	2,020.20	0	0	0	0.00	0	0	0	0	0.00	186.00	134.68	25050.48
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	20	0	20	559.20	0	0	0	0.00	0	0	0	0	0.00	20.00	27.96	559.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	1	0	0	1	24,793.60	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1.00	24793.60	24793.60
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	42390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	41392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	23	4	0	27	70,168.68	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	27.00	2598.84	70168.68
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	32	7	31	70	11,720.80	10	0	10	1,674.40	0	0	0	0.00	0	0	0	0	0.00	80.00	167.44	13395.20
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	15	17	0	32	3,561.60	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	32.00	111.30	3561.60
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	20	0	0	20	14,497.60	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.00	724.88	14497.60
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	29.64		0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	1038	22	40	1100	9,636.00	343	0	0	343	3,004.68	5	0	0	5	43.80	5	0	0	5	43.80	1,453.00	8.76		12728.28
90	44121205-BF-C02	CLIP, backfold, 25mm	box	723	26	40	789	12,008.58	345	0	0	345	5,250.90	5	0	0	5	76.10	5	0	0	5	76.10	1,144.00	15.22		17411.68
91	44122105-BF-C03	CLIP, backfold, 32mm	box	450	20	62	532	11,895.52	330	9	0	339	7,580.04	0	0	0	0	0.00	0	0	0	0	0.00	871.00	22.36		19475.56
92	44122105-BF-C04	CLIP, backfold, 50mm	box	74	500	35	609	33,251.40	235	10	0	245	13,377.00	5	0	0	5	273.00	5	0	0	5	273.00	864.00	54.60		47174.40
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	1170	3180	39	4389	51,263.52	459	10	69	538	6,283.84	5	0	0	5	58.40	0	0	6	6	70.08	4,938.00	11.68		57675.84
94	44111515-DF-B01	DATA FILE BOX	piece	486	106	114	706	54,503.20	410	42	0	452	34,894.40	0	2	0	2	154.40	0	0	0	0	0.00	1,160.00	77.20		89552.00
95	44122011-DF-F01	DATA FOLDER	piece	286	400	160	846	58,069.44	404	20	0	424	29,103.36	0	0	0	0	0.00	0	0	0	0	0.00	1,220.00	68.64		87172.80
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	5	10	2	17	11,442.53	3	3	0	6	4,038.54	0	0	0	0	0.00	0	0	0	0	0.00	23.00	673.09		15481.07
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	24	2	2	28	25,960.48	3	3	0	6	5,562.96	0	0	0	0	0.00	0	0	0	0	0.00	34.00	927.16		31523.44
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	19	8	16	43	31,751.20	23	3	0	26	19,198.40	0	0	0	0	0.00	0	0	0	0	0.00	69.00	738.40		50949.60
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	3	5	100	108	3,292.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	108.00	30.49		3292.92
100	44121506-EN-M02	ENVELOPE, mailing	box	30	60	10	100	37,820.00	10	2	1	13	4,916.60	0	0	0	0	0.00	0	0	0	0	0.00	113.00	378.20		42736.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	30	0	0	30	13,010.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	433.68		13010.40
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	0	0	1	10.30	5	0	0	5	51.50	0	0	0	0	0.00	0	0	0	0	0.00	6.00	10.30		61.80
103	44122118-FA-R01	FASTENER, metal, non-sharp edges	box	800	88	44	932	77,738.12	510	50	0	560	46,709.60	0	0	0	0	0.00	0	0	0	0	0.00	1,492.00	83.41		124447.72
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04		0.00
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	5	2	0	7	77.91	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	11.13		77.91
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	2	2	0	4	56.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	14.23		56.92
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	10	10	0	20	5,408.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	270.40		5408.00
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	5	0	0	5	1,559.40	36	0	0	36	11,227.68	0	0	0	0	0.00	0	0	0	0	0.00	41.00	311.88		12787.08
109	44122011-FO-L01	FOLDER, L-type, A4	pack	4	0	0	4	686.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	171.43		686.72
110	44122011-FO-L02	FOLDER, L-type, legal	pack	50	50	50	150	36,486.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	243.24		36486.00
111	44122027-FO-R01	FOLDER, prestboard	box	41	60	10	111	105,743.04	55	0	0	55	52,395.20	0	0	0	0	0.00	0	0	0	0	0.00	166.00	952.64		158138.24
112	44122011-FO-T03	FOLDER, with tab, A4	pack	27	6	0	33	9,207.00	4	0	0	4	1,116.00	0	0	0	0	0.00	0	0	0	0	0.00	37.00	279.00		10323.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	220	44	10	274	88,052.64	19	0	0	19	6,105.84	0	0	0	0	0.00	0	0	0	0	0.00	293.00	321.36		94158.48
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	8	0	0	8	453.44	1	0	0	1	56.68	0	0	0	0	0.00	0	0	0	0	0.00	9.00	56.68		510.12
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	1	10	0	11	457.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	41.60		457.60
116	44121716-MA-F01	MARKER, fluorescent	set	115	10	12	137	5,022.42	27	25	0	52	1,906.32	0	0	0	0	0.00	0	0	0	0	0.00	189.00	36.66		6928.74
117	44121708-MW-B01	MARKER, whiteboard, black	piece	1045	110	142	1297	17,353.86	185	13	19	217	2,903.46	0	0	0	0	0.00	0	0	0	0	0.00	1,514.00	13.38		20257.32
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	84	0	0	84	1,123.92	100	0	0	100	1,338.00	0	0	0	0	0.00	0	0	0	0	0.00	184.00	13.38		2461.92
119	44121708-MW-B03	MARKER, whiteboard, red	piece	4	6	0	10	133.80	35	0	0	35	468.30	0	0	0	0	0.00	0	0	0	0	0.00	45.00	13.38		602.10
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	1560	210	51	1821	16,352.58	405	32	24	461	4,139.78	0	0	0	0	0.00	0	0	0	0	0.00	2,282.00	8.98		20492.36
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	610	10	12	632	5,675.36	235	0	24	259	2,325.82	0	0	0	0	0.00	0	0	0	0	0.00	891.00	8.98		8001.18
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	200	6	0	206	1,849.88	0	0	24	24	215.52	0	0	0	0	0.00	0	0	0	0	0.00	220.00	8.98		2065.40
123	44121204-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	360	15	4	379	2,941.04	100	0	0	100	776.00	0	0	0	0	0.00	0	0	0	0	0.00	479.00	7.76		3717.04
124	44121204-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	360	5	50	415	5,718.70	101	0	0	101	1,391.78	0	0	0	0	0.00	0	0	0	0	0.00	516.00	13.78		7110.48
125	44121706-PE-L01	PENCIL, lead, with eraser	box	73	40	4	117	2,432.43	90	20	0	110	2,286.90	0	0	0	0	0.00	0	0	0	0	0.00	227.00	20.79		4719.33
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	9	0	0	9	2,158.11	10	0	0	10	2,397.90	0	0	0	0	0.00	0	0	0	0	0.00	19.00	229.79		4556.01
127	44121201-RO-B01	RUBBER BAND, No. 18	box	85	2	2	89	8,904.45	505	0	0	505	50,525.25	0	0	0	0	0.00	0	0	0	0	0.00	594.00	100.05		59429.70

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year									
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
128	44121905-SF-F01	STAMP PAD, felt	piece	50	55	2	107	3,739.65	1	0	0	0	1	34.95	0	0	0	0	0.00	0	0	0	0	0.00	108.00	34.95	3774.60
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	6	8	1	15	222.30	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	14.82	222.30
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	50	2	6	58	1,938.94	0	0	0	0	0	0.00	0	2	0	2	66.86	0	0	0	0	0.00	60.00	33.43	2005.80
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	6	10	0	16	7,263.36	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	453.96	7263.36
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	0	0	2	405.34	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	202.67	405.34
133	44101602-PL-P01	PUNCHER, paper, heavy duty	piece	60	15	12	87	13,119.60	52	0	0	0	52	7,841.60	0	0	0	0	0.00	0	0	0	0	0.00	139.00	150.80	20961.20
134	44121618-SS-S01	SCISSORS, symmetrical	pair	46	7	20	73	2,960.88	185	0	0	0	185	7,503.60	0	0	0	0	0.00	0	0	0	0	0.00	258.00	40.56	10464.48
135	44121615-ST-S01	STAPLER, standard type	piece	186	50	30	266	37,346.40	175	7	0	0	182	25,552.80	0	0	0	0	0.00	0	0	0	0	0.00	448.00	140.40	62899.20
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	10	0	0	0	10	9,142.20	0	0	0	0	0.00	0	0	0	0	0.00	10.00	914.22	9142.20
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	74	18	8	100	2,490.00	130	18	0	0	148	3,686.20	0	0	0	0	0.00	0	0	0	0	0.00	248.00	24.90	6175.20
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	35	5	5	45	2,889.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	64.20	2889.00
139	44101602-PP-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	69	15	20	104	36,072.40	16	0	0	0	16	5,549.60	0	0	0	0	0.00	0	0	0	0	0.00	120.00	346.85	41622.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642.00	5642.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	20	0	0	20	138,944.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20.00	6947.20	138944.00
145	44103105-BR-B04	INK CART, BROTHER LC678, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Cobired	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Cobired	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	250	565	45	860	214,565.00	190	75	15	280	69,888.00	15	15	45	11,232.00	15	15	15	45	11,232.00	1,230.00	249.60	307008.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	130	170	15	315	78,624.00	45	5	5	55	13,728.00	5	5	15	3,744.00	5	5	5	15	3,744.00	400.00	249.60	99840.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	130	170	15	315	78,624.00	55	5	5	65	16,224.00	5	5	15	3,744.00	5	5	5	15	3,744.00	410.00	249.60	102336.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	130	170	15	315	78,624.00	55	5	5	65	16,224.00	5	5	15	3,744.00	5	5	5	15	3,744.00	410.00	249.60	102336.00
161	44103105-HP-B40	INK Cartridge, HP C2P04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	INK Cartridge, HP C2P06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C3931AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C3932AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	INK Cartridge, HP C3937A, (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	INK Cartridge, HP C3938A, (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount				
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80		
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80		
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1996.80		
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3016.00		
171	44103105-HP-B17	Ink CART, HP C6640NA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	769.60		
172	44103105-HP-T17	Ink CART, HP C6643NA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	915.20		
173	44103105-HP-B35	Ink CART, HP C0887WA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08		
174	44103105-HP-T35	Ink CART, HP C0888WA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08		
175	44103105-HP-C40	Ink CART, HP C0972AA (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68		
176	44103105-HP-M40	Ink CART, HP C0973AA (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68		
177	44103105-HP-Y40	Ink CART, HP C0974AA (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	641.68		
178	44103105-HP-B40	Ink CART, HP C0975AA (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1346.80		
179	44103105-HP-B20	Ink CART, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	756.08		
180	44103105-HP-T20	Ink CART, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	921.84		
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1944.80		
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20		
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20		
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1539.20		
185	44103105-HP-B43	Ink CART, HP C0N45AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1786.72		
186	44103105-HP-C43	Ink CART, HP C0N46AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00		
187	44103105-HP-M43	Ink CART, HP C0N47AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00		
188	44103105-HP-Y43	Ink CART, HP C0N48AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1326.00		
189	44103105-HP-B36	Ink CART, HP C0N62AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08		
190	44103105-HP-T36	Ink CART, HP C0N63AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08		
191	44103105-HP-B33	Ink CART, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	366.08		
192	44103105-HP-T33	Ink CART, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	312.00		
193	44103105-HP-B42	Ink CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88		
194	44103105-HP-C33	Ink CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88		
195	44103105-HP-M33	Ink CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88		
196	44103105-HP-Y33	Ink CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	256.88		
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60		
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	405.60		
199	44103105-HP-C50	Ink Cartridge, HP U0S15AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75		
200	44103105-HP-M50	Ink Cartridge, HP U0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75		
201	44103105-HP-Y50	Ink Cartridge, HP U0S77AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	995.75		
202	44103105-HP-B50	Ink Cartridge, HP U0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	4956.60		
203	44103105-HP-C48	Ink Cartridge, HP U0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64		
204	44103105-HP-M48	Ink Cartridge, HP U0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64		
205	44103105-HP-Y48	Ink Cartridge, HP U0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1212.64		
206	44103105-HP-B48	Ink Cartridge, HP U0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	1644.24		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
207	44103105-HP-C51 Ink Cartridge, HP T6L994A (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62			0.00	
208	44103105-HP-M51 Ink Cartridge, HP T6L934A (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	453.62			0.00
209	44103105-HP-Y51 Ink Cartridge, HP T6L974A (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	453.62			0.00
210	44103105-HP-B51 Ink Cartridge, HP T6M014A (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	741.28			0.00
211	44103112-EP-R05 RIBBON CART, EPSON C13S015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	77.43			0.00
212	44103112-EP-R07 RIBBON CART, EPSON C13S015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	786.32			0.00
213	44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	77.94			0.00
214	44103103-8R-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2685.28			0.00
215	44103103-8R-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1892.80			0.00
216	44103103-8R-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2685.28			0.00
217	44103103-8R-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3567.20			0.00
218	44103103-8R-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5002.40			0.00
219	44103103-HP-B12 TONER CART, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3380.00			0.00
220	44103103-HP-B14 TONER CART, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3337.36			0.00
221	44103103-HP-B18 TONER CART, HP C2255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7332.00			0.00
222	44103103-HP-B21 TONER CART, HP C2278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3952.00			0.00
223	44103103-HP-B22 TONER CART, HP C2285A (HP85A), Black	cart	8	0	0	8	27,456.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3432.00			27456.00
224	44103103-HP-B23 TONER CART, HP C310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2614.56			0.00
225	44103103-HP-C23 TONER CART, HP C311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2542.80			0.00
226	44103103-HP-Y23 TONER CART, HP C312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2542.80			0.00
227	44103103-HP-M23 TONER CART, HP C313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2542.80			0.00
228	44103103-HP-B24 TONER CART, HP C320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	2916.16			0.00
229	44103103-HP-C24 TONER CART, HP C321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3072.16			0.00
230	44103103-HP-Y24 TONER CART, HP C322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3072.16			0.00
231	44103103-HP-M24 TONER CART, HP C323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3072.16			0.00
232	44103103-HP-B25 TONER CART, HP C390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	8476.00			0.00
233	44103103-HP-B26 TONER CART, HP C400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	6900.40			0.00
234	44103103-HP-C26 TONER CART, HP C401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	10193.04			0.00
235	44103103-HP-Y26 TONER CART, HP C402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	10193.04			0.00
236	44103103-HP-M26 TONER CART, HP C403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	10193.04			0.00
237	44103103-HP-B27 TONER CART, HP C410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4201.60			0.00
238	44103103-HP-C27 TONER CART, HP C411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	6011.20			0.00
239	44103103-HP-Y27 TONER CART, HP C412A (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	6011.20			0.00
240	44103103-HP-M27 TONER CART, HP C413A (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	6011.20			0.00
241	44103103-HP-B28 TONER CART, HP C505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4466.80			0.00
242	44103103-HP-B28 TONER CART, HP C505S, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	7332.00			0.00
243	44103103-HP-B52 TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3044.08			0.00
244	44103103-HP-B53 TONER Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5787.60			0.00
245	44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	8	0	0	8	41,600.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	5200.00			41600.00
246	44103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	9004.32			0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00		0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70		0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00		0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00		0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00		0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60		0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40		0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24		0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78		0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83		0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80		0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20		0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00		0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40		0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	6	0	0	6	23,400.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00		23400.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20		0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	52	5	15	72	245,232.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00		245232.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40		0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40		0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58		0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20		0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	4	0	0	4	13,852.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3456.00		13852.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80		0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14		0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	12	0	0	12	47,546.88	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24		47546.88
284	44103103-SA-B10	TONER CART, SAMSUNG SOX-D555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40		0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	6	0	0	6	38,220.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00		38220.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13099.36		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			Oct	Nov	Dec	Q4 AMOUNT	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
FLAG OR ACCESSORIES																						
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	569.68
PRINTED PUBLICATIONS																						
290	55101524-RA-H01	HANDBOOK (RA 9189), 8th edition	book	30	0	0	30	1,116.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	1116.30
FIRE FIGHTING EQUIPMENT																						
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
CONSUMER ELECTRONICS																						
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
FURNITURE AND FURNISHINGS																						
294	56101504-CH-B01	MONOBLAC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
295	56101504-CH-W01	MONOBLAC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
296	56101519-TM-S01	MONOBLAC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
297	56101519-TM-S02	MONOBLAC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	25	7	0	32	1,185.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	1185.28
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	6	4	0	10	384.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	384.10
300	60121534-ER-P01	ERASER, plastic/rubber	piece	5	2	4	11	48.07	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	48.07
301	60121524-SP-G01	SIGN PEN, black	piece	1150	138	250	1538	31,159.88	290	300	36	626	12,682.76	0	0	0	0	0.00	0	0	0.00	43842.64
302	60121524-SP-G02	SIGN PEN, blue	piece	445	18	100	563	11,406.38	230	0	36	266	5,389.16	0	0	0	0	0.00	0	0	0.00	16795.54
303	60121524-SP-G03	SIGN PEN, red	piece	100	40	0	140	2,836.40	0	0	36	36	729.36	0	0	0	0	0.00	0	0	0.00	3565.76
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
SOFTWARE																						
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 Apr 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
14	43233305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00		0.00	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

14	4323205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	4323405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	4323501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0.00				0	0.00					0.00	0.00		0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0.00				0	0.00					0.00	0.00		0.00
3	44111905-WB-N01	White Board					0	0.00				0.00				0	0.00					0.00	0.00		0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0.00				0	0.00					0.00	0.00		0.00
5	52161505-TV-S01	SMART Television					0	0.00				0.00				0	0.00					0.00	0.00		0.00
6	52161520-MC-M01	Microphone					2	14,000.00				0.00				0	0.00					0.00	2.00	7000.00	14000.00
7	52161512-SP-K01	Speakers						0.00				0.00				0	0.00					0.00	0.00		0.00
8	32101514-AM-F01	Amplifier					1	10,000.00				0.00				0	0.00					0.00	1.00	10000.00	10000.00
9	52161517-EQ-E01	Equalizer					0	0.00				0.00				0	0.00					0.00	0.00		0.00
10	46171615-HD-C01	HD Camera					0	0.00				0.00				0	0.00					0.00	0.00		0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0.00				0	0.00					0.00	0.00		0.00
12	45121516-VH-C01	HD Video Camera					5	2,500.00				0.00				0	0.00					0.00	5.00	500.00	2500.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0.00				0	0.00					0.00	0.00		0.00
14	3912102-LB-B01	LED bulb					0	0.00				0.00				0	0.00					0.00	0.00		0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0.00				0	0.00					0.00	0.00		0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0.00				0	0.00					0.00	0.00		0.00
17	43212105-PP-001	Portable Printer						0.00				0.00				0	0.00					0.00	0.00		0.00
18	43211509-AI-001	Android Tablet					0	0.00				0.00				0	0.00					0.00	0.00		0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0.00				0	0.00					0.00	0.00		0.00
20	43222609-NR-001	Network Routers					0	0.00				0.00				0	0.00					0.00	0.00		0.00
21	43222640-WM-F01	Wireless Access Point					0	0.00				0.00				0	0.00					0.00	0.00		0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0.00				0	0.00					0.00	0.00		0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0.00				0	0.00					0.00	0.00		0.00
24	81112306-MP-P01	Multi Function PRINTER					0	0.00				0.00				0	0.00					0.00	0.00		0.00
25	39121011-UP-S01	UNINTERUPTIBLE POWER SUPPLY (UPS)	2				2	8,000.00								0	0.00					0.00	2.00	4000.00	8000.00
26	43191501-MP-001	Mobile Phone					0	0.00				0.00				0	0.00					0.00	0.00		0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0.00				0	0.00					0.00	0.00		0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0.00				0	0.00					0.00	0.00		0.00
29	60104701-SP-001	Solar Panel					0	0.00				0.00				0	0.00					0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0.00				0	0.00					0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0.00				0	0.00					0.00	0.00		0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0.00				0	0.00					0.00	0.00		0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0.00				0	0.00					0.00	0.00		0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0.00				0	0.00					0.00	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00
36	2611729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00
37		Storage Box , 100 liters	piece	10			10	8,000.00	10	12		22	17,600.00	10			10	8,000.00				0	0.00	42.00
		Storage Box , 70 Liters	piece	270	1007	50	1327	623,026.50	1100			1100	516,450.00				0	0.00				0	0.00	2,427.00
		Storage Box , 120 Liters	piece				0	0.00	25			25	37,500.00				0	0.00				0	0.00	25.00
		Printer wireless 3 in 1 scan and photocopy with continuous ink	unit	3	2	2	7	70,000.00	12	2		14	140,000.00				0	0.00				0	0.00	21.00
		Tank System Printhead, M0H51A, HP Deskjet Series (For Continuous Ink) , Black	unit	5	3	2	10	15,000.00				0	0.00				0	0.00				0	0.00	10.00
		Tank System Printhead, M0H50A, HP Deskjet Series (For Continuous Ink) , Tricolor	unit	5	3	2	10	18,000.00				0	0.00				0	0.00				0	0.00	10.00
		Gitters	can	5			5	500.00				0	0.00				0	0.00				0	0.00	5.00
		Metallic Foil (Assorted Color)	piece	5	5	5	15	600.00				0	0.00				0	0.00				0	0.00	15.00
		Glue Stick 12pcs / Pack	pack	5	8		13	650.00				0	0.00				0	0.00				0	0.00	13.00
		Syrodan A1 Size	piece	2			2	650.00				0	0.00				0	0.00				0	0.00	2.00
		Manila Paper	piece	10	10	10	30	47.00	18			18	144.00				0	0.00				0	0.00	48.00
		Ribbon	roll	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00
		Certificate Holder, Glass Frame A4 Size	pcs	200	50		250	11,250.00				0	0.00				0	0.00				0	0.00	250.00
		Certificate Holder, Plastic A4 Size	pcs	22	50	200	272	12,240.00				0	0.00				0	0.00				0	0.00	272.00
		Gel Pen , Fine Point , Black	piece	4550	404	2085	7039	70,390.00	650	30		680	6,800.00			50	50	500.00			50	50	500.00	7,819.00
		Gel Pen , Fine Point , Blue	piece	50	45		95	950.00	400	30		430	4,300.00				0	0.00				0	0.00	525.00
		Gel Pen, Fine Point , Green	piece	100	10		110	1,100.00	400			400	4,000.00				0	0.00				0	0.00	510.00
		Gel Pen , Fine Point , Red	piece	15			15	150.00	400	30		430	4,300.00				0	0.00				0	0.00	445.00
		Duct Tape	roll	60			60	6,300.00				0	0.00				0	0.00				0	0.00	60.00
		Ink Cartridge , HPGT52 Cyan	cart	10			10	3,500.00				0	0.00				0	0.00				0	0.00	10.00
		Ink Cartridge HPGT52 Magenta	cart	10			10	3,500.00				0	0.00				0	0.00				0	0.00	10.00
		Ink Cartridge HPGT52 Yellow	cart	10			10	3,500.00				0	0.00				0	0.00				0	0.00	10.00
		HP Cartridge 915 XL Black	cart	10			10	24,000.00				0	0.00				0	0.00				0	0.00	10.00
		HP Cartridge 915 XL Yellow	cart	6			6	7,800.00				0	0.00				0	0.00				0	0.00	6.00
		HP Cartridge 915 XL Magenta	cart	6			6	7,800.00				0	0.00				0	0.00				0	0.00	6.00
		HP Cartridge 915 XL Cyan	cart	6	0	0	6	7,800.00				0	0.00				0	0.00				0	0.00	6.00
		EPSON INK BOTTLE , 003 Black	bot	152	130	16	298	95,360.00	60	300		360	115,200.00				0	0.00				0	0.00	658.00
		EPSON INK BOTTLE , 003 Cyan	bot	59	29	15	103	32,960.00	30	50		80	25,600.00				0	0.00				0	0.00	183.00
		EPSON INK BOTTLE , 003 Magenta	bot	79	29	15	123	39,360.00	30	50		80	25,600.00				0	0.00				0	0.00	203.00
		EPSON INK BOTTLE , 003 Yellow	bot	59	29	15	103	32,960.00	30	50		80	25,600.00				0	0.00				0	0.00	183.00
		Toner Cartridge , Fuji DocuCentre S2320	toner	8	0	0	8	3,200.00				0	0.00				0	0.00				0	0.00	8.00
		Drum Cartridge Fuji DocuCentre S2320	drum	4	0	0	4	40,000.00				0	0.00				0	0.00				0	0.00	4.00
		HP Office Jet Pro 6370 (TC)	cart	0	0	0	0	0.00		20		20	61,877.00				0	0.00				0	0.00	20.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	HP Ink Tank 315 (black ink only)	cart	0	0	0	0	0.00		84		84	26,880.00				0	0.00				0	0.00	84.00	320.00	26880.00
	HP Laser Jet 796 (TC) CP229A	cart	0	0	0	0	0.00		20		20	62,000.00				0	0.00				0	0.00	20.00	3100.00	62000.00
	FACE MASK, Disposable 3 Ply	piece	2750	19800	800	23350	329,235.00				0	0.00				0	0.00				0	0.00	23,350.00	14.10	329235.00
	Riso Ink 1000ML	piece	0	0	0	0	0.00	100			100	70,000.00				0	0.00				0	0.00	100.00	700.00	70000.00
	Riso Master Roll	Unit	0	0	0	0	0.00	70			70	77,000.00				0	0.00				0	0.00	70.00	1100.00	77000.00
	Coverall, Non-Sterile Protective, Medical Grade	piece	0	0	0	0	0.00	100			100	114,400.00				0	0.00				0	0.00	100.00	1144.00	114400.00
	Gloves Nitrile	piece	0	0	0	0	0.00	6500			6500	19,955.00				0	0.00				0	0.00	6,500.00	3.07	19955.00
	Head Cover, Disposable	piece	0	0	0	0	0.00	1000			1000	2,600.00				0	0.00				0	0.00	1,000.00	2.60	2600.00
	Shoe Cover, Disposable	piece	0	0	0	0	0.00	1000			1000	8,320.00				0	0.00				0	0.00	1,000.00	8.32	8320.00
	Protective Safety Goggles	piece	0	0	0	0	0.00	500			500	78,000.00				0	0.00				0	0.00	500.00	156.00	78000.00
	Paper, A4 Size, Colored	pack	60	4	2	66	4,290.00				0	0.00				0	0.00				0	0.00	66.00	65.00	4290.00
	Paper, A4 size, Bond, assorted Color	pack	5	0	0	5	380.00				0	0.00				0	0.00				0	0.00	5.00	76.00	380.00
	Photo Paper, A4 Size	pack	30	240	0	270	38,610.00				0	0.00				0	0.00				0	0.00	270.00	143.00	38610.00
	Sticker Paper, A4 Size	pack	10	25	0	35	2,275.00				0	0.00				0	0.00				0	0.00	35.00	65.00	2275.00
	Ink, Brother Printer, BT6000 Black	cart	10	0	0	10	7,000.00	100			100	70,000.00				0	0.00				0	0.00	110.00	700.00	77000.00
	Ink, Brother Printer, BT 5000 yellow	cart	5	0	0	5	3,500.00	50			50	35,000.00				0	0.00				0	0.00	55.00	700.00	38500.00
	Ink, Brother Printer, BT 5000 Magenta	cart	5	0	0	5	3,500.00	50			50	35,000.00				0	0.00				0	0.00	55.00	700.00	38500.00
	Ink, Brother Printer, BT 5000 Cyan	cart	5	0	0	5	3,500.00	50			50	35,000.00				0	0.00				0	0.00	55.00	700.00	38500.00
	HP Laserjet 1020, Black, 30A	cart	0	0	0	0	0.00	15			15	82,500.00				0	0.00				0	0.00	15.00	5500.00	82500.00
	HP Laserjet 1020, Black, 32A	cart	0	0	0	0	0.00	15			15	82,500.00				0	0.00				0	0.00	15.00	5500.00	82500.00
	Index Card, Ruled both side 5 x 8 (127mm x 203mm), 120gsm, book paper / 500 pieces per bundle	bundle	2	1	1	4	1,028.00				0	0.00				0	0.00				0	0.00	4.00	257.00	1028.00
	Index Card, Ruled both side 3 x 5 (76mm x 127mm), 120gsm, book paper / 500 pieces per bundle	bundle	5	1	0	6	803.58				0	0.00				0	0.00				0	0.00	6.00	133.93	803.58
	Push Pin, Flat Head type, assorted Colors / 100 pieces per case	bundle	45	4	0	49	1,681.68				0	0.00				0	0.00				0	0.00	49.00	34.32	1681.68
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
			0	0	0	0	0.00																		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P		9,381,120.84
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		938,112.08
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B + C)																						P		10,319,232.92
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Victoria Martinez Y. Cobico / Antonio S. Alfaro

BAC Secretariat/Procurement Officer

Melanie F. Quena / Gladys Marie B. Magpang

Accountant / Budget Officer

Vicente Gregorio B. Tomas

Head of Office/Agency

Date Prepared:

13 of 13