

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - NATIONAL CAPITAL REGION

Approved Annual Procurement Plan FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	Field Office / CrFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	55,444,410.56	55,444,410.56	N/A	Procurement of Security Services FY 2022
50212030-00	Janitorial Services	Field Office / CrFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	9,016,401.02	9,016,401.02	N/A	Procurement of Janitorial Services FY 2022
50203080-00	Medicines	CRCFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	20,085,626.24	20,085,626.24	N/A	Supply and Delivery of Medicines FY 2022
50203050-00	Commercial Rice	CRCFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	10,143,000.00	10,143,000.00	N/A	Supply and Delivery of Commercial Rice FY 2022
50203080-00	Medical Supplies	CRCFs	NP-53.9 - Small Value Procurement	FY 2021	FY 2021	FY 2022	FY 2022	GOP	783,790.94	783,790.94	N/A	Supply and Delivery of Medical Supplies FY 2022
50203050-00	Foodstuff 1st Semester FY 2022	CRCFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	10,006,504.50	10,006,504.50	N/A	Supply and Delivery of Foodstuff (Vegetable Fruits and Other Miscellaneous
50203050-00	Foodstuff 1st Semester FY 2022	CRCFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	6,637,148.00	6,637,148.00	N/A	Supply and Delivery of Foodstuff (Fish and Other Seafoods)
50203050-00	Foodstuff 1st Semester FY 2022	CRCFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	11,995,370.00	11,995,370.00	N/A	Supply and Delivery of Foodstuff (Meat/Pork and Beef)
50203050-00	Foodstuff 1st Semester FY 2022	CRCFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	5,363,012.00	5,363,012.00	N/A	Supply and Delivery of Foodstuff (Chicken and Eggs)
50203050-00	Foodstuff 1st Semester FY 2022	CRCFs	Competitive Bidding	FY 2021	FY 2021	FY 2022	FY 2022	GOP	7,892,677.00	7,892,677.00	N/A	Supply and Delivery of Foodstuff (Canned Goods and Other Grocery Items)
50203050-00	Foodstuff 2nd Semester FY 2022	CRCFs	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022	GOP	11,871,461.00	11,871,461.00	N/A	Supply and Delivery of Foodstuff (Vegetable Fruits and Other Miscellaneous
50203050-00	Foodstuff 2nd Semester FY 2022	CRCFs	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022	GOP	8,047,289.00	8,047,289.00	N/A	Supply and Delivery of Foodstuff (Fish and Other Seafoods)
50203050-00	Foodstuff 2nd Semester FY 2022	CRCFs	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022	GOP	15,179,179.00	15,179,179.00	N/A	Supply and Delivery of Foodstuff (Meat/Pork and Beef)
50203050-00	Foodstuff 2nd Semester FY 2022	CRCFs	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022	GOP	6,593,707.00	6,593,707.00	N/A	Supply and Delivery of Foodstuff (Chicken and Eggs)
50203980-00	HomeLife FY 2022	CRCFs	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022	GOP	10,503,233.00	10,503,233.00	N/A	Supply and Delivery of Foodstuff (Canned Goods and Other Grocery Items)
50203210-03	Office Equipment	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	32,000.00	N/A	32,000.00	Laptop
50203210-03	Office Equipment	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	48,340.00	N/A	48,340.00	Complete package of Desktop Computer
50203210-03	Office Equipment	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	52,980.00	N/A	52,980.00	14 inches Laptop
50203210-03	Office Equipment	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	45,000.00	N/A	45,000.00	Photocopier Machine
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	2,766.41	2,766.41	N/A	Flash Drive 16gb
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	591.90	591.90	N/A	Mouse Optical
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	8,130.00	8,130.00	N/A	External Hard Drive 1 TB
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	2,100.00	2,100.00	N/A	Keyboard
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	1,500.00	1,500.00	N/A	AVR
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	9,360.00	9,360.00	N/A	DCPT10 (Black Yellow Magenta Blue)
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	11,988.00	11,988.00	N/A	Canon Pixma 810 Cartridge

50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	11,880.00	11,880.00	N/A	Canon Pixma 811 Cartridge
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	2,640.00	2,640.00	N/A	Epson L210 (Black yellow Magenta, Blue)
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	2,880.00	2,880.00	N/A	Canon G1-790(Black , Yellow, Magenta , Blue)
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	6,000.00	6,000.00	N/A	HP Cartridge 470
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	21,440.00	21,440.00	N/A	Bother Ink
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	14,400.00	14,400.00	N/A	HP 680 Black
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	15,500.00	15,500.00	N/A	HP Black / Colored
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	7,771.08	7,771.08	N/A	Canon Cartridge
50203210-03	ICT SUPPLIESA ND ACCESSORIES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	9,800.61	9,800.61	N/A	HP Cartridge 470
50203210-03	ICT SEMI-EXPENDABLES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	30,100.00	30,100.00	N/A	24 inches Full HD Monitor
50203210-03	ICT SEMI-EXPENDABLES	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	29,978.00	29,978.00	N/A	Printer
50203990-00	Cooking Gas	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	108,000.00	108,000.00	n/a	Cooking Gas Refill 50kg
50203990-00	Cooking Gas	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	38,400.00	38,400.00	n/a	Cooking Gas Refill 13kg
50203990-00	Refill of Fire Extinguisher	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	25,000.00	25,000.00	N/A	Purchase of Cylinder with refill 10kg.
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	2,500.00	2,500.00	N/A	Summer Sports Fest
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	5,000.00	5,000.00	N/A	Santa Cruzan
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	10,000.00	10,000.00	N/A	National Nutrition Month
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	20,000.00	20,000.00	N/A	57th Founding Anniversary
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	5,500.00	5,500.00	N/A	Between ng Wilka
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	7,200.00	7,200.00	N/A	Family Week
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	5,000.00	5,000.00	N/A	United Nation Week
50203990-00	Supplier and Materials	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	37,000.00	37,000.00	N/A	Childrens Month Celebration
50202010-00	Training Expenses	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	24,000.00	24,000.00	N/A	Catering Services Regional PIR
50202010-00	Board and Lodging / Food and Accommodation	RSCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022	75,000.00	75,000.00	N/A	Training by CPD-Point for Continued Professional Growth
50202010-00	Board and Lodging / Food and Accommodation	RSCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022	600,000.00	600,000.00	N/A	Training on Emergency and Disaster Management: An introduction
50202010-00	Board and Lodging / Food and Accommodation	RSCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022	100,000.00	100,000.00	N/A	RSCC PIR
50203090-00	Fuel Oil and Lubricants Expenses	RSCC	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022	96,000.00	96,000.00	N/A	Fuel Oil and Lubricants Expenses
50204010-00	Water Expenses	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	FY 2022	3,000,000.00	3,000,000.00	N/A	Water Expenses
50204010-00	Electricity Expenses	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	FY 2022	1,438,675.63	1,438,675.63	N/A	Electricity Expenses
50205010-00	Postage and courier Services	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	FY 2022	10,000.00	10,000.00	N/A	Postage and courier Services
50205010-01	Communication Services - Mobile	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	FY 2022	88,400.00	88,400.00	N/A	Communication Services - Mobile

50205010-02	Communication Services - Landline	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		24,600.00	24,600.00	N/A	Communication Services - Landline
50205030-00	Internet Subription Expenses	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	60,000.00	60,000.00	60,000.00	N/A	Internet Subription Expenses
50213050-09	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	50,000.00	50,000.00	50,000.00	N/A	Repair and Maintenance of Other machinerries and Equipment
50214990	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	644,000.00	644,000.00	644,000.00	N/A	Repair and Maintenance of Building and Structure
50214990	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	155,833.23	155,833.23	155,833.23	N/A	Subsidies Other
50214990	Procurement of Autoloading System	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	57,600.00	57,600.00	57,600.00	N/A	Load Allowance
50203090-00	Purchase of Psychological Testing Materials such as	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	9,000.00	9,000.00	9,000.00	N/A	Purchase of Psychological Testing Materials such as
50213060-01	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	80,000.00	80,000.00	80,000.00	N/A	Repair and Maintenance of Motor Vehicle
50215020	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	20,000.00	20,000.00	20,000.00	N/A	Fidelity Bond Premium
50215030	OTHER MOOE	RSCC	NP-53.7 Highly Technical Consultants	N/A	N/A	FY 2022	FY 2022	30,000.00	30,000.00	30,000.00	N/A	Insurance Expenses
50215030-00	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	200,000.00	200,000.00	200,000.00	N/A	Insurance Expenses
50216010-00	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	1,545,496.48	1,545,496.48	1,545,496.48	N/A	Labor and Wages
50202010-00	Catering Services	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	39,000.00	39,000.00	39,000.00	N/A	Foundation Day 56th Founding Anniversary staff
50202010-00	Catering Services	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	18,000.00	18,000.00	18,000.00	N/A	Children Month celebration Staff
5029899-02	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	136,344.90	136,344.90	136,344.90	N/A	OTHER MOOE
5029899-02	OTHER MOOE	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	120,000.00	120,000.00	120,000.00	N/A	Installation Services of Purchase Aircon (5 Split Type)
50203220-01	Seml Expendable Furniture and Fixtures	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	31,000.00	31,000.00	31,000.00	N/A	4 Layer Storage
50203220-01	Seml Expendable Furniture and Fixtures	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	20,000.00	20,000.00	20,000.00	N/A	Plastic Strage Box 15SL
50203220-01	Seml Expendable Furniture and Fixtures	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	7,000.00	7,000.00	7,000.00	N/A	Food Storage Container, 4 L
50203220-01	Seml Expendable Furniture and Fixtures	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	5,000.00	5,000.00	5,000.00	N/A	Food Storage Container 2.5L
50203220-01	Seml Expendable Furniture and Fixtures	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	6,000.00	6,000.00	6,000.00	N/A	Push Cart 250-300kg
50203220-01	Seml Expendable Furniture and Fixtures	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	13,000.00	13,000.00	13,000.00	N/A	Tool Trolley Motor Repair tool Trolley.
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	11,000.00	11,000.00	11,000.00	N/A	Grass Cutter
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	150,000.00	150,000.00	150,000.00	N/A	Solar Lamp
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	72,000.00	72,000.00	72,000.00	N/A	Washing Machine
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	10,000.00	10,000.00	10,000.00	N/A	Action Camera Ultra hd
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	25,000.00	25,000.00	25,000.00	N/A	Two Way Radio
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	10,000.00	10,000.00	10,000.00	N/A	high Pressure Steam mop Floor Carpet
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	1,800.00	1,800.00	1,800.00	N/A	Electric Air Blower
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	3,100.00	3,100.00	3,100.00	N/A	Chainsaw
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	4,400.00	4,400.00	4,400.00	N/A	Industrial Exhaust
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	5,549.00	5,549.00	5,549.00	N/A	Katilya
50203210-00	Seml Expendable Machinerries and Equipment	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022	5,836.47	5,836.47	5,836.47	N/A	Sewing Machine

50203210-00	Semi Expendable Other Supplies	RSCC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	30,400.00	30,400.00	N/A	Hose Reel with Hose 20m
50203210-00	Semi Expendable Other Supplies	RSCC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	33,000.00	33,000.00	N/A	Emergency Light
50203210-00	Semi Expendable Other Supplies	RSCC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	7,289.00	7,289.00	N/A	Aluminum Folding Ladder Multi Purpose
50203210-00	Semi Expendable Other Supplies	RSCC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	2,600.00	2,600.00	N/A	4 steps ladder , Aluminum Folding
50203010-03	Other Supplier	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	30,000.00	30,000.00	N/A	Office Equipment
50203010-03	Other Supplier	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	16,000.00	16,000.00	N/A	Water Dispenser
50203010-03	Other Supplier	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	222,000.00	222,000.00	N/A	1HP Window Type Airconditioning Unit
50203210-03	ICT Equipments	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	5,000.00	5,000.00	N/A	Computer Keyboard with mouse
50203210-03	ICT Equipments	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	43,500.00	43,500.00	N/A	All-in-One Printer , CISS
50203210-99	Other Machineires	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	40,000.00	40,000.00	N/A	OTHER MOOE
50203210-01	Furnitures and Fixtures	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	200,000.00	200,000.00	N/A	Furnitures and Fixtures
50202010-00	Board and Lodging / Food and Accommodation	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	400,000.00	400,000.00	N/A	Admin Training & Seminar
50202010-00	Board and Lodging / Food and Accommodation	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	243,000.00	243,000.00	N/A	Basic Emergency Care for Drivers and Protocol for the use of Ambulance
50202010-00	Board and Lodging / Food and Accommodation	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	100,000.00	100,000.00	N/A	RA9164 Training workshop
50202010-00	Board and Lodging / Food and Accommodation	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	900,000.00	900,000.00	N/A	RMDC,RMANCO
50299030-00	Catering Services	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	110,000.00	110,000.00	N/A	Quarterly GSM Meeting (50 pax)
50299030-00	Catering Services	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	70,000.00	70,000.00	N/A	RDO Monthly Meeting
50203090-00	Oil, Fuels & Lubtrcants	ADMIN	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022		GOP	1,320,000.00	1,320,000.00	N/A	Oil, Fuels & Lubtrcants
50212020-00	OTHER Supplies	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	750,000.00	750,000.00	N/A	OTHER Supplies
50205010-00	Postage and courier Services	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	94,800.00	94,800.00	N/A	Postage and courier Services
50299020-00	Printing	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	50,000.00	50,000.00	N/A	Other Printing Service Printing of Labor Head & Envelope
50203020-00	Printing of Accountable Forms	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	100,000.00	100,000.00	N/A	Printing of Accountable Forms
50213060-00	Repair and Maintenance	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	600,000.00	600,000.00	N/A	Repair and Maintenance of Motor Vehicle
50213005-0-02	Office Equipment	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	50,000.00	50,000.00	N/A	Office Equipment
50213040-00	R & M Building	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	1,200,000.00	1,200,000.00	N/A	Minor Electrical Repair and Supplies , Minor Plumbing Repair and Supplies , Minor Carpentry Repair & Supplies
50299990-00	OTHER MOOE	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	1,840,280.17	1,840,280.17	N/A	Facilitation of Regional Activity / Admin
50203020-00	Cable Satellite Telegram and Radio Expenses Skyable	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	24,000.00	24,000.00	N/A	SKY Cable
50215030-00	Insurance	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	305,413.24	305,413.24	N/A	Building and property
50215030-00	Insurance	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	118,481.92	118,481.92	N/A	Group Personnel Accident
50215030-00	Insurance	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	100,000.00	100,000.00	N/A	vehicle Registration & Insurance
50204020-00	Water Bills	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	1,200,000.00	1,200,000.00	N/A	Water Bills
50204010-00	Electricity Bill	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	2,100,000.00	2,100,000.00	N/A	Electricity Bill

50203080-00	OTHER Medical and Laboratory Expenses	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	200,000.00	200,000.00	N/A	medical Dental and Lab Expenses
50215020-00	Fidelity Bond	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	1,200,000.00	1,200,000.00	N/A	Fidelity Bond Premium
50203210-10	OTHER MOOE	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	47,000.00	47,000.00	N/A	medical Equipment
50299050-00	Rent of Vehicles	ADMIN	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	240,000.00	240,000.00	N/A	Rent of Vehicle
50299020	Printing	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	22,500.00	22,500.00	N/A	Reproduction of Information Education and Communication (IEC) materials for Foster Care ARRS Section (Brochure)
50299020	Printing	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	6,500.00	6,500.00	N/A	Reproduction of Information Education and Communication (IEC) materials for Foster Care ARRS Section (Brochure)
50299020	Printing	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	5,100.00	5,100.00	N/A	Reproduction of Information Education and Communication (IEC) Materials (Newsletter printing)
50299020	Printing	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	27,000.00	27,000.00	N/A	Reproduction of Polo Shift for ARRS and FCS Activities
50214990	Procurement of Autoloading System	FCS	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	49,200.00	49,200.00	N/A	Telephone Expenses -Autoloading System
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	60,000.00	60,000.00	N/A	Regional Foster and Adoption Matching Conference
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	24,000.00	24,000.00	N/A	Conduct of Regular Foster and Adoption Forum
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	100,000.00	100,000.00	N/A	Training on Social Worker with CPD (As per Schedule)
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	40,000.00	40,000.00	N/A	ARRS Staff Meeting
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	60,000.00	60,000.00	N/A	FCS Staff Meeting
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	288,000.00	288,000.00	N/A	Case Conference on Adoption and Foster Care Case
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	120,000.00	120,000.00	N/A	Orientation on R.A. 10163 and Aruga at kalinga sa mga Bata sa Barangay Project to Local Government Unit.
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	72,000.00	72,000.00	N/A	Art of Letting Go
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	288,100.00	288,100.00	N/A	Respite Care for Foster Parents
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	78,000.00	78,000.00	N/A	Conduct of Adoption Telling Seminar
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	132,000.00	132,000.00	N/A	Conduct of Consultation Dialogue with LGUs and CCAs on the Implementation of R.A. 9523 , R.A 8552 and R.A 10165
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	66,000.00	66,000.00	N/A	Consultation Dialogue on R.A. 11222 with LGUs
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	69,000.00	69,000.00	N/A	Foster and Adoption Support Group (FASG) Family Day
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	228,800.00	228,800.00	N/A	Program Implementation Review (PIR) with RCWMSG ARRS and FCS
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	429,000.00	429,000.00	N/A	Training on Alternative Parental Care with LGUBCCAs CPAs and Court Social Workers
50202010-01	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	271,215.00	271,215.00	N/A	Supply and Delivery of Office Supplies Consumables.
50202010	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	208,000.00	208,000.00	N/A	12th Cycle Program Implementation Review with Partner LGUs under Supplementary feeding program
50202010	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	615,000.00	615,000.00	N/A	Nutrition Emergency Training among LGU Focal Person , CDC Teachers and SFP staff
50202010	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	461,000.00	461,000.00	N/A	Training on Resiliency for the day Care Workers of the Local Government Units (LGU)
50202010	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	20,500.00	20,500.00	N/A	1st Quarterly Meeting with Partner LGUs under Supplementary Feeding Program
50202010	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	20,500.00	20,500.00	N/A	2nd Quarterly Meeting with Partner LGUs under Supplementary Feeding Program

50202010	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		20,500.00	20,500.00	N/A	3rd Quarterly Meeting with Partner LGUs under Supplementary Feeding Program
50202010	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		20,500.00	20,500.00	N/A	4th Quarterly Meeting with Partner LGUs under Supplementary Feeding Program
50202010-00	Catering Services	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		18,000.00	18,000.00	N/A	SFP Staff Monthly Meeting
50299020	Provision of Micronutrient powder to Child Development center	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		454,000.00	454,000.00	N/A	Provision of Micronutrient powder to Child Development center
50299050-00	Rent of Vehicles	FCS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		30,000.00	30,000.00	N/A	Quarterly Meeting with Partner LGUs under Supplementary Feeding program and Urgent Meeting with Partner LGUs
50203990-00	OTHER MOOE	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		336,189.48	336,189.48	N/A	HARDWARE SUPPLIES
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		5,000.00	5,000.00	N/A	Flat Iron
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		10,000.00	10,000.00	N/A	Ironing Board
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		25,000.00	25,000.00	N/A	Shovel
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		1,000.00	1,000.00	N/A	Rate
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		2,000.00	2,000.00	N/A	Asarol
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		2,500.00	2,500.00	N/A	Piko
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		2,500.00	2,500.00	N/A	Grass Cutter
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		10,000.00	10,000.00	N/A	Electric Thermos
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		14,092.50	14,092.50	N/A	Storage Box 100L
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		4,557.00	4,557.00	N/A	Step Stool
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		13,487.50	13,487.50	N/A	Padlock
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		7,000.00	7,000.00	N/A	Trolley
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		32,500.00	32,500.00	N/A	Paleta
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		12,000.00	12,000.00	N/A	Signage
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		100,000.00	100,000.00	N/A	Printer
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		3,600.00	3,600.00	N/A	Fan
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		14,999.00	14,999.00	N/A	Weighing Scale
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		10,400.00	10,400.00	N/A	Wheelchair
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		10,990.00	10,990.00	N/A	Cabinet
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		5,300.00	5,300.00	N/A	Nebulizer
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		20,000.00	20,000.00	N/A	Lights
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		14,000.00	14,000.00	N/A	Microphone
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		10,000.00	10,000.00	N/A	Amplifier
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		14,500.00	14,500.00	N/A	Compressor
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		10,000.00	10,000.00	N/A	Light Cure

50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	14,000.00	14,000.00	N/A	High Speed Hardpiece
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	14,999.00	14,999.00	N/A	Low Speed hardpiece
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	14,999.00	14,999.00	N/A	Glass
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Masakirw na Panukat ng Loob " Mapa ng Loob" Asmwer Sheets (pack of 50)
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	7,500.00	7,500.00	N/A	Trauma Scale Checklis for Children Test Booklets (pack of 25)
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	4,500.00	4,500.00	N/A	Trauma Scale Checklis for Children Profile Forms (pack of 50)
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	30,000.00	30,000.00	N/A	Trauma Symptom Inventory 2 Asmwer Sheet (pack of 25)
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	22,000.00	22,000.00	N/A	Trauma Symptom Inventory 2 Profile forms (pack of 25)
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Personality Inventory for youth Answer Sheet (pack of 100)
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Personality for Youth Scoring Profiles (pack of 100)
50203990-00	Psychological Tools / Materials	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Personality Inventory for youth Critical Item form (pack of 100)
50203080-00	Medical Dental and Laboratory Supplies	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	221,997.25	221,997.25	N/A	Medical Dental and Laboratory Supplies
50203990-00	Other Supplies Expenses	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	48,000.00	48,000.00	N/A	Provision of LPG (Cooking Gas) 50kg
50203090-00	Fuel Oil and Lubricants Expenses	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	116,000.00	116,000.00	N/A	Gasoline and Oil Lubricants
50204010-00	Water Expenses	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GP	1,200,000.00	1,200,000.00	N/A	Water Expenses
50204020-00	Electricity Expenses	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GP	1,320,000.00	1,320,000.00	N/A	Electricity Expenses
50205020-02	Telephone Expenses	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GP	60,000.00	60,000.00	N/A	Telephone Expenses
50202010	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GP	102,000.00	102,000.00	N/A	Training on Managing Stress and Anxiety During Disaster and Health Emergences
50202010	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GP	210,000.00	210,000.00	N/A	Marillac Hills Implementation Review (PIR
50202010	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GP	210,000.00	210,000.00	N/A	Attendance to NCR-C/RCF program Implementation Review
50202010	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GP	818,400.00	818,400.00	N/A	Basic Life Support Training
50213060-01	Repair and Maintenance	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	60,000.00	60,000.00	N/A	Participation to Training Invitation (e.g Conventions, Seminars, Conferences)
50202010-00	Awards/TOKEN/Plaques	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Repair and maintenance of Motor Vehicles
50202010-00	Awards/TOKEN/Plaques	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Prizes for Family Day
50202010-00	Awards/TOKEN/Plaques	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Prizes Token for Year End Thanks giving
50202010-00	Awards/TOKEN/Plaques	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	Festival of Talents
50202010-00	Awards/TOKEN/Plaques	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	60,000.00	60,000.00	N/A	Lakas ng Karakter
50299020-00	Printing and Publication	Marillac Hills	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GP	10,000.00	10,000.00	N/A	National Awareness month
50299030-00	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GP	36,000.00	36,000.00	N/A	Printing of Tarapaulin / Binding Etc.
50299030-00	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GP	36,000.00	36,000.00	N/A	Knowledge Learning Session
50299030-00	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GP	41,000.00	41,000.00	N/A	Leadership and Teambuilding Activity for CPC

50299030-00	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	69,000.00	69,000.00	N/A	Stress management Anger Conflict management training for resident
50299030-00	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	10,500.00	10,500.00	N/A	Consultation Dialogue with partners in Judiciary
50299030-00	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	12,000.00	12,000.00	N/A	Conciliation dialogue with partners with referring parties
50299030-00	Board and Lodging / Food and Accommodation	Marillac Hills	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	30,000.00	30,000.00	N/A	Orientation to parents guardians program and services of Marillac Hills
50299030-00	OTHER MOOE	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	10,000.00	10,000.00	N/A	Registration of vehicle
50299030-00	OTHER MOOE	Marillac Hills	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022		GOP	15,000.00	15,000.00	N/A	Plaques for Partners (Foundation Day)
50299030-00	OTHER MOOE	Marillac Hills	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022		GOP	32,000.00	32,000.00	N/A	Incentive for Foundation Day
50299030-00	OTHER MOOE	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	3,500.00	3,500.00	N/A	Renewal of Biometrics License
50299030-00	OTHER MOOE	Marillac Hills	NP-53.9 - Small Value Procurement	N/A	N/A	FY 2022	FY 2022		GOP	10,000.00	10,000.00	N/A	OTHER MOOE
50214990	Procurement of Autoloading System	SLP	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	662,400.00	662,400.00	N/A	Load Allowance
50203210-03	Office Supplies and Consumable	SLP	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022		GOP	119,000.00	119,000.00	N/A	Ink and Master Roll for Duplo Ink
50203210-03	ICT Equipments	SLP	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022		GOP	150,000.00	150,000.00	N/A	heavy Duty Photocopier
50203210-03	ICT Equipments	SLP	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022		GOP	50,000.00	50,000.00	N/A	Heavy Duty Scanner
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	100,000.00	100,000.00	N/A	Printer with Scanner
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	29,998.00	29,998.00	N/A	Scanner
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	49,990.00	49,990.00	N/A	monitor
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	74,995.00	74,995.00	N/A	GPU
50299030-00	Board and Lodging / Food and Accommodation	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	230,000.00	230,000.00	N/A	Guidelines Orientation SLP implementation to Partners LGUs
50299030-00	Board and Lodging / Food and Accommodation	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	720,000.00	720,000.00	N/A	Regional Management Team Monthly Meeting CY 2022 cum Consultation Dialogue on the Implementation of SLP
50299030-00	Board and Lodging / Food and Accommodation	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	242,000.00	242,000.00	N/A	Capacity Building for Cluster Coordinator Cluster M&E and RPMD Technical Staff
50299030-00	Board and Lodging / Food and Accommodation	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	358,000.00	358,000.00	N/A	Capacity Building for Program monitoring an implementing Field PDO
50299030-00	Board and Lodging / Food and Accommodation	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	80,000.00	80,000.00	N/A	Capacity Building TSS for Admin Staff
50299030-00	Board and Lodging / Food and Accommodation	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	580,000.00	580,000.00	N/A	PREW 3 days
50202010-00	Catering Services	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	24,000.00	24,000.00	N/A	Technical staff and Cluster Coordinator M&E emergency meeting
50202010-00	Catering Services	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	88,000.00	88,000.00	N/A	SLP / LGU Meeting Semestral
50202010-00	Catering Services	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	12,000.00	12,000.00	N/A	Private Partnership meeting
50202010-00	Catering Services	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	364,000.00	364,000.00	N/A	Quarterly General Staff meeting
50203090-00	Fuel Oil and Lubricants Expenses	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	60,000.00	60,000.00	N/A	Fuel Oil and Lubricants Expenses
50205010-00	Postage and courier Services	SLP	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	5,292,000.00	5,292,000.00	N/A	Postage and courier Services
50299050-00	Rent of Vehicles	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	720,000.00	720,000.00	N/A	Rent of Vehicle
50299030-00	Lease of Real Property	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	600,000.00	600,000.00	N/A	Office Building Structure

50213060-00	Repair and Maintenance	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		50,000.00	50,000.00	N/A	Various Office Machinery Equipment
50213060-00	Repair and Maintenance	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	65,000.00	65,000.00	N/A	Desktop Laptop Printer Etc
50213060-00	Repair and Maintenance	SLP	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	50,000.00	50,000.00	N/A	vehicle
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	10,000.00	10,000.00	N/A	DSWD 70th Anniversary cum Health and Wellness
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	38,400.00	38,400.00	N/A	Praise meeting
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	10,000.00	10,000.00	N/A	Tobacco Control Committee Meeting
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	20,000.00	20,000.00	N/A	Occupational safety health and Wellness Committee Meeting
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	10,000.00	10,000.00	N/A	Drug Free Workplace Committee Meeting
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	35,000.00	35,000.00	N/A	Regional General Assembly (RGA)
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	125,000.00	125,000.00	N/A	Annual Consultation Dialogue with Regional Management Committee and SWEAP Officials.
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	46,000.00	46,000.00	N/A	DSWD 70th Anniversary cum health and wellness Plaques for Loyalty Awardees
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	22,000.00	22,000.00	N/A	Plaques for Retirees
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	16,000.00	16,000.00	N/A	Plaques for Posthumous Awardees
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	22,000.00	22,000.00	N/A	Token for Retirees
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	16,000.00	16,000.00	N/A	Token for Posthumous
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	19,000.00	19,000.00	N/A	Token for Selected DSWD Staff
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	60,000.00	60,000.00	N/A	Plaques for Praise Award
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	250,000.00	250,000.00	N/A	Token for Praise Awards
50202010-00	Awards / token/Plaques	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	501,000.00	501,000.00	N/A	Purchase of Token
50203080-00	OTHER Medical and Laboratory Expenses	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	200,000.00	200,000.00	N/A	Drug Testing and Other Medical Expenses
502029030-00	Board and Lodging / Food and Accommodation	HRWS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	135,000.00	135,000.00	N/A	DSWD 70th Anniversary cum Health and Wellness
50213050-09	OTHER MOOE	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	15,000.00	15,000.00	N/A	Photobooth Rental Expenses (DSWD 70th Anniversary cum Health and Wellness)
50213050-09	OTHER MOOE	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	8,000.00	8,000.00	N/A	Honorarium Professional Fee Expenses (DSWD 70th Anniversary cum Health and Wellness)
50213050-09	OTHER MOOE	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	33,000.00	33,000.00	N/A	Materials and Supplies for Loyalty Awards (Tarpaulin , Flowers and others materials and supplies expenses (DSWD 70th Anniversary cum Health and Wellness)
50299030-00	Board and Lodging / Food and Accommodation	HRWS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	250,000.00	250,000.00	N/A	43rd Founding Anniversary cum PRAISE Awards Rites
50213050-09	OTHER MOOE	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	15,000.00	15,000.00	N/A	Photobooth Rental Expenses (43rd Founding Anniversary cum PRAISE Awards Rites)
50213050-09	OTHER MOOE	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	97,000.00	97,000.00	N/A	Expenses for the Conduct of other Regional Activities (43rd Founding Anniversary cum PRAISE Awards Rites)
50214990	Procurement of Autoloading System	HRWS	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	28,800.00	28,800.00	N/A	Load Allowance
50205010-00	Postage and courier Services	HRWS	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	700.00	700.00	N/A	Postage and courier Services
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	40,000.00	40,000.00	N/A	Fact Finding Committee Validation Meetings
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	24,000.00	24,000.00	N/A	HRWS BI-Monthly Meeting

50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		5,000.00	5,000.00	N/A	Orientation on PRAISE and LAKAS ng KARAKTER
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	20,000.00	20,000.00	N/A	Committee on Decorum and Investigation (CODI) Committee Meeting
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	20,000.00	20,000.00	N/A	Grievance Machinery Meeting
50202010-00	Catering Services	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	5,000.00	5,000.00	N/A	CSC Prima HRM Level II Orientation
50203210-03	ICT SEME-EXPENDABLES	HRWS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	6,000.00	6,000.00	N/A	Webcam
50203220-01	Semi Expendable Furniture and Fixtures	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	18,000.00	18,000.00	N/A	Office Chair
50203210-03	ICT SEME-EXPENDABLES	HRWS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	6,000.00	6,000.00	N/A	Headset
50203210-03	ICT SEME-EXPENDABLES	HRWS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	40,000.00	N/A	40,000.00	Continuous Scanner
50214890	Procurement of Autoloading System	RSW	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	54,000.00	54,000.00	N/A	Load Allowance
50205020-02	Landline expenses	RSW	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	86,160.00	86,160.00	N/A	Landline expenses
50203210-00	Semi Expendable Machineries and Equipment	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	652,305.36	652,305.36	N/A	Semi Expendable Machineries and Equipment
50203210-01	Semi Expendable Furniture and Fixtures	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	34,800.00	34,800.00	N/A	Cabinet , Steel filling Cabinet Gauge 24
50203210-01	Semi Expendable Furniture and Fixtures	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	24,000.00	24,000.00	N/A	Cabinet , File Safe Cabinet , 4 Drawers
50203210-01	Semi Expendable Furniture and Fixtures	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	29,000.00	29,000.00	N/A	Cabinet , Mobile Filing Cabinet with steering Wheel
50203210-01	Semi Expendable Furniture and Fixtures	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	13,995.36	13,995.36	N/A	Ladder extension
50202010-00	Board and Lodging / Food and Accommodation	RSW	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	219,600.00	219,600.00	N/A	Training on Project Management
50202010-00	Board and Lodging / Food and Accommodation	RSW	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	261,600.00	261,600.00	N/A	Conduct of Stress Management
50203090-00	Fuel Oil and Lubricants Expenses	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	180,000.00	180,000.00	N/A	Fuel Oil and Lubricants Expenses
50289020-00	Printing	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	10,000.00	10,000.00	N/A	Printing of RSW Brochures
50203020-00	Printing of Accountable Forms	RSW	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	2,500.00	2,500.00	N/A	Official Receipt
50203020-00	Printing of Accountable Forms	RSW	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	1,000.00	1,000.00	N/A	Stock Card
50213060-00	Repair and Maintenance (Motor vehicle)	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	15,000.00	15,000.00	N/A	Battery
50213060-00	Repair and Maintenance (Motor vehicle)	RSW	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	16,000.00	16,000.00	N/A	Tire
50204020-00	Water Expenses	RSW	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	123,600.00	123,600.00	N/A	Water Bills
50204010-00	Electrical Expenses	RSW	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	516,019.92	516,019.92	N/A	Electrical Bills
50203990-00	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	89,500.00	89,500.00	N/A	HARDWARE SUPPLIES
50203990-00	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	50,000.00	50,000.00	N/A	Educational Supplies
50203990-00	Refill of Fire Extinguisher	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	25,000.00	14,700.00	N/A	Fire Extinguisher Refill
50203990-00	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	150,000.00	150,000.00	N/A	Foam Single Heavy Duty
50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	6,500.00	6,500.00	N/A	Emotion Profile Index
50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	7,500.00	7,500.00	N/A	Wechsler Intelligence Scale for Children Edition Record Form

50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	7,500.00	7,500.00	N/A	Wechsler Intelligence Scale for Children - Fifth Edition Response Booklet
50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	7,500.00	7,500.00	N/A	Stanford Binet Intelligence Scales Fifth edition Record Form
50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	7,500.00	7,500.00	N/A	Personality Inventory for Children - 2 (PIC-2) Behavioral Summary Autoscope Form
50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	47,100.00	47,100.00	N/A	Kaufman Brief Intelligence Test for Children, 2nd ed. (K-ABC-2)
50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	24,800.00	24,800.00	N/A	Reading Free Vocational Interest Inventory: 2 (R-FVII-2)
50203090-00	Purchase of Psychological Materials	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	43,100.00	43,100.00	N/A	NEO Five Factor Inventory (NEO-FFI 3 adolescent form
50203210-03	ICT Equipments	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	60,000.00	60,000.00	N/A	Printer 3 in 1
50203210-03	ICT Equipments	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	100,000.00	100,000.00	N/A	Hard Drive , 8 -16gb
50203210-03	SEM EXPENDABLE OFFICE EQUIPMENT	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	150,000.00	150,000.00	N/A	5 Layer shelving rack , open type
50203210-03	SEM EXPENDABLE OFFICE EQUIPMENT	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	85,000.00	85,000.00	N/A	Office Cabinet , 4 Layers , Lateral
50203210-03	SEM EXPENDABLE OFFICE EQUIPMENT	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	32,500.00	32,500.00	N/A	Whiteboard , wall mount , 4ft x 8ft
50203210-03	SEM EXPENDABLE OFFICE EQUIPMENT	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	25,000.00	25,000.00	N/A	Cookboard 24 x 36
50203210-03	SEM EXPENDABLE OFFICE EQUIPMENT	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	14,999.00	14,999.00	N/A	mimeograph Machine , Heavy duty
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	1,598.00	1,598.00	N/A	Hand Mixer
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	3,000.00	3,000.00	N/A	Stainless Mixing Bowl Set
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	14,999.00	14,999.00	N/A	Refrigerator , 2 door , heavy duty
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	12,000.00	12,000.00	N/A	Wall Fan (Industrial)
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	25,000.00	25,000.00	N/A	Sewing Machine M1593 Heavy Duty
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	14,700.00	14,700.00	N/A	Manicure and Foot Salon SPA Chair
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	28,339.50	28,339.50	N/A	Foot bath Massage therapy SPA Roller Vibrator
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	3,500.00	3,500.00	N/A	Dryer
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	6,000.00	6,000.00	N/A	Housekeeping Trolley
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	6,000.00	6,000.00	N/A	Washing Machine
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	22,500.00	22,500.00	N/A	Housekeeping Storage Cabinet , 5 liters
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	13,000.00	13,000.00	N/A	Electrical Drill , cordless
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	6,500.00	6,500.00	N/A	Electrical Grinder
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	25,000.00	25,000.00	N/A	Portable Speaker w 2 microphone
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	8,500.00	8,500.00	N/A	Welding Machine
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	87,500.00	87,500.00	N/A	Rechargeable Light
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	70,000.00	70,000.00	N/A	LED Exit Sign Glass Exit Word
50203210-03	Semi Expendable Machines and Equipment	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	15,000.00	15,000.00	N/A	Inflatable Swimming Pool

502999-02	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	145,350.00	145,350.00	N/A	Dressmaking Supplies
502999-02	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	40,347.65	40,347.65	N/A	Sports Materials
502999-02	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	63,369.25	63,369.25	N/A	Hairstressing (Starter Kit for Trainees)
502999-02	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	10,943.00	10,943.00	N/A	Baking Supplies
502999-02	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	24,607.75	24,607.75	N/A	Beauty Care Supplies
502999-02	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	8,567.00	8,567.00	N/A	Housekeeping Supplies
502999-02	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	70,640.00	70,640.00	N/A	Carpentry Supplies
502999-02	Reference Materials/Books Outlay	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	18,260.00	18,260.00	N/A	Group Activity Materials
50202010-00	Awards/Token/Plaques	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	2,000.00	2,000.00	N/A	53rd Founding Anniversary of NK (Token and Award)
50202010-00	Awards/Token/Plaques	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	5,000.00	5,000.00	N/A	53rd Founding Anniversary of NK (Token and Award)
50202010-00	Catering Services	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	72,000.00	72,000.00	N/A	Catering Services 53rd Founding Anniversary of NK for Clients staff and Visitors
50202010-00	Awards/Token/Plaques	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	29,500.00	29,500.00	N/A	53rd Founding Anniversary of NK (Token and Award) (PLAQUES)
50202010-00	Catering Services	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	75,000.00	75,000.00	N/A	Conduct Wellness for Staff
50202010-00	Catering Services	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	75,000.00	75,000.00	N/A	Year End Culminating Activity of the staff
50299030-00	Board and Lodging / Food and Accommodation	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	140,000.00	140,000.00	N/A	Conduct of Children Month
50299030-00	Board and Lodging / Food and Accommodation	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	130,000.00	130,000.00	N/A	Conduct of Youth Camp
50299030-00	Board and Lodging / Food and Accommodation	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GAP	222,000.00	222,000.00	N/A	Anger Management Training
50299030-00	Board and Lodging / Food and Accommodation	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GAP	540,000.00	540,000.00	N/A	Stress Management
50299030-00	Board and Lodging / Food and Accommodation	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GAP	620,000.00	620,000.00	N/A	Center Initiated Training for Staff (Houseparenting)
50299030-00	Board and Lodging / Food and Accommodation	Nayon ng Kabataan	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GAP	48,000.00	48,000.00	N/A	Regional Center Implementation Review
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	550,000.00	550,000.00	N/A	NK Program Implementation Review
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	75,000.00	75,000.00	N/A	Replacement of all steel window (Casement w grills) 22 windows * 4 rooms of cottages , living room * dining room of cottages
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	40,000.00	40,000.00	N/A	Replacement of all steel door (8 doors) including 4 rooms per cottages dining room & comfort room of four (4) Cottages
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	200,000.00	200,000.00	N/A	Replacement of Kitchen sink of cottages
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	200,000.00	200,000.00	N/A	Re-Tiling of Comfort room of cottages
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	80,000.00	80,000.00	N/A	Re-Tiling of countertop at dining area
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	350,000.00	350,000.00	N/A	Repainting of cottages & Other building
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	200,000.00	200,000.00	N/A	Installation of over head roof of cottages
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	400,000.00	400,000.00	N/A	Discarding and de-clogging of cottages & other building
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	350,000.00	350,000.00	N/A	Treatment of Termite Control of Cottages & Other Building

50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	50,000.00	50,000.00	N/A	Repair & Replacement of roofing of Ceiling at Dietary Service
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	30,000.00	30,000.00	N/A	Installation of roofing for washing area at Dietary Service
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	62,500.00	62,500.00	N/A	Replacement of all window at Dietary Service
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	60,000.00	60,000.00	N/A	Replacement of all doors at Dietary Service
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	20,000.00	20,000.00	N/A	Replacement of exhaust fan at Dietary Service
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	200,000.00	200,000.00	N/A	Re-Tiling of Admin Office and Comfort room
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	30,000.00	30,000.00	N/A	Replacement of steel window of Social Service
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	70,000.00	70,000.00	N/A	Replacement of all doors at Social Services
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	80,000.00	80,000.00	N/A	Replacement of Damage roof & Repair of Electrical Outlet
50202010-01	Office Supplies	Nayon ng Kabataan	Shopping	FY 2022	N/A	FY 2022	FY 2022		GOP	30,000.00	30,000.00	N/A	Supply and Delivery of Office Supplies Consumables.
50203080-00	Medicines	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	235,000.00	235,000.00	N/A	Supply and Delivery of Drugs and Medicines
50203080-00	OTHER Medical and Laboratory Expenses	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	156,000.00	156,000.00	N/A	medical Dental and Lab Expenses
50203990-00	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	120,000.00	120,000.00	N/A	HARDWARE SUPPLIES
50204010-00	Water Expenses	Nayon ng Kabataan	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	1,800,000.00	1,800,000.00	N/A	Water Expenses
50204020-00	Electricity Expenses	Nayon ng Kabataan	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	706,500.00	706,500.00	N/A	Electricity Expenses
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	60,000.00	60,000.00	N/A	Motor vehicle
50214990	Repair and Maintenance	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	50,000.00	50,000.00	N/A	Other Machinery and Equipment
50214990	Procurement of Autoloading System	Nayon ng Kabataan	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	86,400.00	86,400.00	N/A	Load Allowance
50205020-02	Telephone Expenses	Nayon ng Kabataan	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	60,000.00	60,000.00	N/A	Telephone Expenses
50205030-00	Internet Subscription Expenses	Nayon ng Kabataan	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	204,000.00	204,000.00	N/A	Internet Subscription Expenses
50203090-00	Oil, Fuels & Lubricants	Nayon ng Kabataan	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022		GOP	185,400.00	185,400.00	N/A	Oil, Fuels & Lubricants
50202010-00	Catering Services	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	96,220.00	96,220.00	N/A	Conduct of Rehabilitation Team Meeting
50202010-00	Catering Services	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	12,110.00	12,110.00	N/A	Conduct of Pre-Admission Conference
50202010-00	Catering Services	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	24,060.00	24,060.00	N/A	Conduct of Pre-Discharge conference
50202010-00	Catering Services	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	144,330.00	144,330.00	N/A	Conduct of Homelife Meeting
5023990-00	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	1,008,066.00	1,008,066.00	N/A	General Staff Meeting
5023990-00	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	163,222.00	163,222.00	N/A	Liquidified Petroleum Gas - 50kg
5023990-00	OTHER MOOE	Nayon ng Kabataan	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	84,000.00	84,000.00	N/A	Liquidified Petroleum gas 22kg
50202010-00	Catering Services	HRPMS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	52,500.00	52,500.00	N/A	Other Maintenance and Operating expenses
50202010-00	Catering Services	HRPMS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP			N/A	Conduct of Panel Interview
50202010-00	Catering Services	HRPMS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	21,000.00	21,000.00	N/A	HRPMS Unit Meeting

50202010-00	Catering Services	HRPPMS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	45,500.00	45,500.00	N/A	Conduct of PMS Consultation Dialogue Meeting
50202010-00	Board and Lodging / Food and Accommodation	HRPPMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022		GOP	135,000.00	135,000.00	N/A	Work Attitude and Value Enhancement (WAVE Program cum HRPPMS) Program Review
50203210-03	ICT Equipments	PDPS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	4,271.00	4,271.00	N/A	LED Lights Spotlight for Photoshoot
50203210-03	ICT Equipments	PDPS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	8,000.00	8,000.00	N/A	Headset Microphone
50203210-03	ICT Equipments	PDPS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	1,000.00	1,000.00	N/A	Web Camera
50202010-00	Board and Lodging / Food and Accommodation	PDPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022		GOP	458,550.00	458,550.00	N/A	Conduct of Regional Program Implementation Review for CY 2022
50202010-00	Board and Lodging / Food and Accommodation	PDPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022		GOP	467,000.00	467,000.00	N/A	Regional Development Management Conference (RDMC)
50202010-00	Board and Lodging / Food and Accommodation	PDPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022		GOP	154,000.00	154,000.00	N/A	Regional Management Committee Meeting CY 2022
50202010-00	Board and Lodging / Food and Accommodation	PDPS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	FY 2022		GOP	2,540,200.00	2,540,200.00	N/A	CBS Training
50202010-00	Catering Services	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	7,500.00	7,500.00	N/A	CGS Meeting
50202010-00	Catering Services	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	3,000.00	3,000.00	N/A	KM Fair Special Meeting
50202010-00	Catering Services	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	35,000.00	35,000.00	N/A	KM Fair Actual Conduct of the Activity
50202010-00	Catering Services	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	3,200.00	3,200.00	N/A	SWD F Committee Meeting
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	58,000.00	58,000.00	N/A	Training for LGUs based on CNA/TNA
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	48,000.00	48,000.00	N/A	Training for LGUs based on CNA/TNA
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	48,000.00	48,000.00	N/A	Training for LGUs based on CNA/TNA
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	48,000.00	48,000.00	N/A	Training for LGUs based on CNA/TNA
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	16,000.00	16,000.00	N/A	CBS Staff Development Activity
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	32,000.00	32,000.00	N/A	Learning Session of Core Group of Specialist
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	48,000.00	48,000.00	N/A	SWD L-Net Capacity Building Activity
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	10,000.00	10,000.00	N/A	SWD Forum
50214990	Procurement of Autoloading System	CBS	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	FY 2022		GOP	43,200.00	43,200.00	N/A	Load Allowance
50202010-00	Awards/TOKEN/Plaques	CBS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	FY 2022		GOP	84,540.00	84,540.00	N/A	KM Fair Awards or Reward
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	112,000.00	112,000.00	N/A	Video Card
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	42,000.00	42,000.00	N/A	Hard Disk
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	42,000.00	42,000.00	N/A	Memory Card
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	42,000.00	42,000.00	N/A	Keyboard
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	28,000.00	28,000.00	N/A	Mouse
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	FY 2022		GOP	40,000.00	40,000.00	N/A	Printer

50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	14,999.00	14,999.00	N/A	Television
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	60,000.00	60,000.00	N/A	Iapel Mic with Speaker
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	44,979.00	44,979.00	N/A	Tablet
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	29,998.00	29,998.00	N/A	Cellphone
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	44,997.00	44,997.00	N/A	Digital Camera
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	24,000.00	24,000.00	N/A	Voice Recorder
50203210-03	ICT Equipments	CBS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	29,998.00	29,998.00	N/A	Continuous Scanner
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	377,500.00	377,500.00	N/A	Supervisory Development Course (SDC) Track 2 and 3
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	258,200.00	258,200.00	N/A	Training for Health Services Worker
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	225,400.00	225,400.00	N/A	Driver Training and Development
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	137,800.00	137,800.00	N/A	Food Safety Management System Training
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	169,700.00	169,700.00	N/A	Skills Enhancement for Psychologist
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	654,200.00	654,200.00	N/A	Conduct of Annual Summit for Social Worker with CPD Points
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	278,000.00	278,000.00	N/A	Training on Digitalization
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	278,000.00	278,000.00	N/A	Training on Occupational Safety and Health
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	104,000.00	104,000.00	N/A	Attendance to Training for Continuing Professional Education
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	121,200.00	121,200.00	N/A	Semestral Consultation Meeting cum learning Session with Middle manager (SWO III and SWO V)
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	139,200.00	139,200.00	N/A	Semestral Consultation Meeting cum learning session with CB Focal and Alternates
50202010-00	Board and Lodging / Food and Accommodation	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GOP	367,950.00	367,950.00	N/A	Program Implementation Review with CB Focal and Alternate
50202010-00	Catering Services	LDS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	38,500.00	38,500.00	N/A	Conduct of Personnel Development Committee Meeting
50203210-03	ICT Equipments	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	10,300.00	10,300.00	N/A	Wireless QR Scanner
50203210-03	ICT Equipments	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	4,944.00	4,944.00	N/A	External hard Drive 3 Tb)
50203210-03	ICT Equipments	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	14,420.00	14,420.00	N/A	Digital Camera
50203210-03	ICT Equipments	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	4,120.00	4,120.00	N/A	BP Monitoring
50203210-03	ICT Equipments	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	10,800.00	10,800.00	N/A	Load Allowance
50214990	Procurement of Autoloading System	LDS	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	56,650.00	56,650.00	N/A	Photocopier Machine
50203210-03	Office Equipment	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	30,900.00	30,900.00	N/A	Continuous Scanner
50203210-03	Office Equipment	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	46,350.00	46,350.00	N/A	LCD Projector
50203210-03	Office Equipment	LDS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022	GOP	72,100.00	72,100.00	N/A	Computer Desktop
50213060-00	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	5,000.00	5,000.00	N/A	Repair of Printer
50213060-00	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	5,000.00	5,000.00	N/A	Repair of Various Information Technology Equipment

50213060-00	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	10,000.00	10,000.00	N/A	Repair of Various Office Machines
50213060-00	Repair and Maintenance	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	10,000.00	10,000.00	N/A	Repair of Biometric
50202010-00	Catering Services	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	16,200.00	16,200.00	N/A	Conduct of Quarterly Section Meeting
50202010-00	Catering Services	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	2,000.00	2,000.00	N/A	Conduct of Meeting on Monetization
50202010-00	Catering Services	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	6,000.00	6,000.00	N/A	Provision of Technical Assistance to DSWD-NCR
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	43,600.00	43,600.00	N/A	Laminating Film
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	50,400.00	50,400.00	N/A	Photocopyer
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	15,000.00	15,000.00	N/A	White Plastic Storage
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	2,500.00	2,500.00	N/A	Web Camera
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	2,500.00	2,500.00	N/A	USB Wired Headset
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	PAS	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	1,000.00	1,000.00	N/A	Speaker
50203210-03	Office Equipment	PAS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022		GOP	56,650.00	N/A	45,000.00	Photocopier Machine
50203210-03	Office Equipment	PAS	NP-53.9 - Small Value Procurement	FY 2022	FY 2022	FY 2022	FY 2022		GOP	30,900.00	N/A	45,000.00	Continuous Scanner
50213060-00	Repair and Maintenance	ARD	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	10,000.00	10,000.00	N/A	Various Office Machinery Equipment
50213060-00	Repair and Maintenance	ARD	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	25,000.00	25,000.00	N/A	Various Information Technology Equipment
50213060-00	Repair and Maintenance	ARD	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	25,000.00	25,000.00	N/A	Various Office Furniture and Fixtures
50203080-00	Dental Medicines	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	10,000.00	10,000.00	N/A	Dental Medicines
50203080-00	Medical Supplies	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	61,345.00	61,345.00	N/A	Dental Medicines
50203080-00	Dental Supplies	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	50,000.00	50,000.00	N/A	Dental Medicines
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	34,800.00	34,800.00	N/A	massage Therapy Supplies and Materials
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	29,450.00	29,450.00	N/A	Housekeeping Course Supplies and Materials
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	45,600.00	45,600.00	N/A	Computer Software Supplies and Materials
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	51,790.00	51,790.00	N/A	Electrical Products Assembly Supplies and Materials
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	11,980.00	11,980.00	N/A	Computer Hardware Course Supplies and Materials
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	16,280.00	16,280.00	N/A	Watch Repair Course Supplies and Materials
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	70,930.00	70,930.00	N/A	Fashion Technology Dressmaking Course Supplies and Materials
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	11,978.00	11,978.00	N/A	NVRC Extension Service
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	158,994.00	158,994.00	N/A	massage TherapyCourse
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	41,645.00	41,645.00	N/A	Beauty Care Course
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	47,095.00	47,095.00	N/A	Social Rehabilitation Course for Other Category
5029999-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	200,373.94	200,373.94	N/A	National Vocation Course Computer for Visually Impaired Course

5029899-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	41,000.00	41,000.00	N/A	Gardning
5029899-02	OTHER MOOE	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	29,150.00	29,150.00	N/A	Gardning
50214990	Procurement of Autoloading System	NVRC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	140,400.00	140,400.00	N/A	Load Allowance
50205030-00	Internet Subscripion Expenses	NVRC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	72,924.00	72,924.00	N/A	Internet Subscripion Expenses
50204010-00	Water Expenses	NVRC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	1,800,000.00	216,000.00	N/A	Water Expenses
50204020-00	Electricity Expenses	NVRC	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022	GOP	706,500.00	950,000.00	N/A	Electricity Expenses
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	96,220.00	313,000.00	N/A	NVRC Camp Out 2022
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	313,000.00	313,000.00	N/A	Search for Mr and Ms. NVRC 2022
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	19,900.00	19,900.00	N/A	57th Anniversary Celebration
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	125,000.00	125,000.00	N/A	Leadership Training Seminar
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	163,500.00	163,500.00	N/A	Psychiatric Consultation
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	36,000.00	36,000.00	N/A	Advocacy Campaign
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	20,000.00	20,000.00	N/A	Stakeholders Forum
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	12,500.00	12,500.00	N/A	Family members
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	22,500.00	22,500.00	N/A	NVRC Recognition Day
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	90,000.00	90,000.00	N/A	Talakayan
50202010-00	Catering Services	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	4,000.00	35,000.00	N/A	Basic Business Management Training
50202010-00	Board and Lodging / Food and Accommodation	NVRC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	221,000.00	221,000.00	N/A	Family Week Celebration
50202010-00	Board and Lodging / Food and Accommodation	NVRC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	48,200.00	48,200.00	N/A	CRCF Evaluation Workshop (Conduct of PIR)
50202010-00	Board and Lodging / Food and Accommodation	NVRC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	361,000.00	361,000.00	N/A	Training on E Learning
50202010-00	Board and Lodging / Food and Accommodation	NVRC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	467,000.00	467,000.00	N/A	Conduct PIR Cum stress Management
50202010-00	Board and Lodging / Food and Accommodation	NVRC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	72,900.00	72,900.00	N/A	Provision of Wellness kit for staff and Clients
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	NVRC	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	228,995.00	228,995.00	N/A	Semi Expendable Machines and Equipment
50202010-00	Board and Lodging / Food and Accommodation	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	280,800.00	280,800.00	N/A	HRMDD Staff Development Activity
50202010-00	Board and Lodging / Food and Accommodation	HRMDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022	GOP	280,800.00	280,800.00	N/A	HRMDD Program Implementation Review Cum team building
50202010-00	Catering Services	HRMDD	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	4,000.00	18,800.00	N/A	HRMDD Unit Head Monthly Meeting
50202010-00	Catering Services	HRMDD	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	4,000.00	57,200.00	N/A	HRMDD General Assembly
50203090-00	Fuel Oil and Lubricants Expenses	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	12,000.00	12,000.00	N/A	Training / Orientation / Board and Lodging Team building of Pantawid
50299050-00	Rent of Vehicles	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	224,000.00	224,000.00	N/A	Fuel Oil and Lubricants Expenses
50213060-01	Repair and Maintenance	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022	GOP	1,000,000.00	1,000,000.00	N/A	Repair and Maintenance of Office building

50203220-01	Semi Expendable Furniture and Fixtures	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		100,000.00	100,000.00	N/A	Chairs, Tables Executive Chairs Wooden Long table
50213060-01	Repair and Maintenance	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		51,500.00	51,500.00	N/A	Repair and Maintenance of Semi Expendable ICT Equipment
50213060-01	Repair and Maintenance	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		51,500.00	51,500.00	N/A	Repair and Maintenance of Office Equipment
50204010-00	Water Expenses	PANTAWID	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		86,520.00	86,520.00	N/A	Water Expenses
50204020-00	Electricity Expenses	PANTAWID	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		702,501.51	702,501.51	N/A	Electricity Expenses
50203080-00	Medical Supplies	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		586,885.36	586,885.36	N/A	Dental Medicines
50214990	Procurement of Autoloading System	PANTAWID	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		2,400,000.00	2,400,000.00	N/A	Load Allowance
50604050-2	Office Equipment	PANTAWID	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022		1,849,200.00	N/A	1,849,200.00	Photocopier Machine
50604050-3	IT Equipment	PANTAWID	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022		8,302,000.00	N/A	8,302,000.00	Desktop Laptop Printer Etc
50604050-3	Air Conditioning	PANTAWID	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		420,000.00	N/A	420,000.00	Airconditioning
50604050-3	Motor Vehicle	PANTAWID	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022		3,900,000.00	N/A	3,900,000.00	L300 Van
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		932,337.00	932,337.00	N/A	Laptop
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		240,000.00	240,000.00	N/A	5 in 1 Printer
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		29,000.00	29,000.00	N/A	Projector
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		29,000.00	29,000.00	N/A	White Screen
50203210-03	SEMI EXPENDABLE OFFICE EQUIPMENT	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		300,000.00	300,000.00	N/A	Office Chair and Table
50214990	Procurement of Autoloading System	CIU	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		612,000.00	612,000.00	N/A	Load Allowance
50204010-00	Water Expenses	CIU	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		936,692.51	936,692.51	N/A	Water Expenses
50204020-00	Electricity Expenses	CIU	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		1,621,544.74	1,621,544.74	N/A	Electricity Expenses
50205030-00	Internet Subcription Expenses	CIU	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		72,884.97	72,884.97	N/A	Internet Subcription Expenses
50203090-00	Oil, Fuels & Lubricants	CIU	Competitive Bidding	FY 2022	FY 2022	FY 2022	FY 2022		370,800.00	370,800.00	N/A	Oil, Fuels & Lubricants
50202010-00	Board and Lodging / Food and Accommodation	CIU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		1,275,000.00	1,275,000.00	N/A	Resiliency Program for CIS OS Staff
50202010-00	Board and Lodging / Food and Accommodation	CIU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		640,000.00	640,000.00	N/A	Program Implementation Review of CIS and CIS-OS
50202010-00	Board and Lodging / Food and Accommodation	CIU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		240,000.00	240,000.00	N/A	Cash management
50202010-00	Catering Services	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		120,000.00	120,000.00	N/A	SDOs Meeting
50202010-00	Catering Services	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		225,000.00	225,000.00	N/A	Consultation Dialogue with Service Provider
50202010-00	Catering Services	CIU	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		100,000.00	100,000.00	N/A	Emergency Meeting of the Section for thru petty Cash
50202010-00	Board and Lodging / Food and Accommodation	Haven for Children	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		110,000.00	110,000.00	N/A	Year End Program Implementation Review
50202010-00	Board and Lodging / Food and Accommodation	Haven for Children	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		70,000.00	70,000.00	N/A	C/R/C-Fs Program Implementation Review
50202010-00	Board and Lodging / Food and Accommodation	Haven for Children	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		50,000.00	50,000.00	N/A	Attendance to PASMI Convention
50202010-00	Board and Lodging / Food and Accommodation	Haven for Children	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		418,000.00	418,000.00	N/A	Stress Debriefing

50202010-00	Board and Lodging / Food and Accommodation	Haven for Children	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	418,000.00	418,000.00	N/A	Teambuilding of HFC Staff
50202010-00	Awards/Tokens/Plaques	Haven for Children	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	58,400.00	58,400.00	N/A	Founding Anniversary celebration
50203210-03	SEMI EXPENDABLE MACHINERY AND EQUIPMENT	Haven for Women	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	562,985.00	562,985.00	N/A	Semi Expendable Equipment
50203050-00	MILK	Haven for Women	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	104,250.00	104,250.00	N/A	Infant Formula Distilled Water
50213050-09	OTHER MOOE	Haven for Women	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	158,000.00	158,000.00	N/A	Supplies for Art Therapy Session
50202010-00	Board and Lodging / Food and Accommodation	Haven for Women	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	100,000.00	100,000.00	N/A	Livelihood / Productivity , basic Sewing Baking making and Materials , Sports Supplies
50202010-00	Board and Lodging / Food and Accommodation	Haven for Women	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	100,000.00	100,000.00	N/A	PIR Center Management Plan
50202010-00	Board and Lodging / Food and Accommodation	Haven for Women	NP-53.10 Lease of Real Property and Venue	N/A	N/A	FY 2022	FY 2022		GOP	300,000.00	300,000.00	N/A	Center Initiated Training
50202010-00	Catering Services	Haven for Women	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	33,600.00	33,600.00	N/A	Conduct of Regional PIR
50202010-00	Catering Services	Haven for Women	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	30,800.00	30,800.00	N/A	Haven for Women 24th Founding Anniversary
50202010-00	Catering Services	Haven for Women	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	30,000.00	30,000.00	N/A	Miss HFW
50202010-00	Catering Services	Haven for Women	NP-53.9 - Small Value Procurement	FY 2022	N/A	FY 2022	FY 2022		GOP	80,000.00	80,000.00	N/A	Family Day
50204010-00	Water Expenses	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	996,000.00	996,000.00	N/A	Water Expenses
50204020-00	Electricity Expenses	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	900,000.00	900,000.00	N/A	Electricity Expenses
50205020-02	Telephone Expenses	Marillac Hills	NP-53.5 Agency-to-Agency	N/A	N/A	FY 2022	FY 2022		GOP	75,360.00	75,360.00	N/A	Telephone Expenses

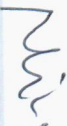
Maintenance and Other Operating expense	Php 315,183,954.75
Capital Outlay	Php 14,985,520.00
Grand Total	Php 331,202,044.75

Prepared by:

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