

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Variance	Reasons for Variance	Steering Measure	Budget	Financial Accomplishment					Remarks
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total					Q1	Q2	Q3	Q4	Total	
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)
Impact: By 2022, we will achieve significant progress in forging peace with armed groups. In conflict-affected and -vulnerable communities, delivery of public services will have improved significantly.																				
DSWD Organizational Outcome: Rights of the vulnerable sectors promoted and protected																				
DSWD EO70 Outcome Statement 1. All Former Rebels, from the time they surrender to reintegration in the society, improved their level of well-being																				
Level of well-being improved:	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
(a) Survival to Subsistence	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
(b) Subsistence to Self-Sufficiency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
(c) Survival to Self-Sufficiency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
DSWD EO70 Output Statement 1.1. Provided social protection interventions to all former rebels																				
Percentage of referred cases rated the services provided at least Satisfactory Rating	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of referred cases served	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Program Level Indicators Disaggregated by region, sex, age & type of disabilities, if solo parent as applicable																				
Number of Former Rebels who received social protection interventions																				
Cash-For-Work (CFW)	ANA	ANA	ANA	ANA	ANA	0	0	0	0	0										FO-NCR DRMD has no recorded former rebels served under Cash for Work
Food-For-Work (FFW)	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0										Not applicable
Assistance to Individuals in Crisis Situation (AICS)	NO TARGET					0	0	0	0	0										FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
Sustainable Livelihood Program (SLP)	0	0	0	2	2	0	0	0	0	0	-2			40,000.00						No endorsement yet from the task force for two (2) former rebels target beneficiarie. Hence, the RPMO SLP served the target through SLP Regular/ Referrals.
Modified Conditional Cash Transfer (MCCT)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not applicable
Psychosocial Interventions/Psychosocial Processing	NO TARGET					0	0	0	0	0										
DSWD EO70 Outcome Statement 2: Individuals in conflict-affected and -vulnerable communities with equitable access to social protection interventions																				
Percentage of social protection interventions on education in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of social protection interventions on health and nutrition in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of disaster risk response and rehabilitation measures in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
Percentage of economic opportunities in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable
DSWD EO70 Output Statement 2.1. Individuals in conflict-affected and -vulnerable communities accessed social protection interventions																				

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total					Q1	Q2	Q3	Q4	Total		
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)	
Percentage of individuals served in conflict-affected and -vulnerable communities	NO TARGET					0%	100% (10/10)	0%	0%	0%											FO-NCR facilitated the request for referral of 10 beneficiaries in CVAs to CO-PMB for psychological assessment since these are from General Nakar, Quezon Province. The clients is still considered as individuals in CVAs since there was no issued JAPIC Certification yet from LGU concerned. Further, the FO also coordinated with FO IV-A per recommendation from Usec. Paje for proper case management.
Number of individuals in CVAs served through AICS	NO TARGET					0	0	0	998	998					2,994,000.00				2,994,000.00	2,994,000.00	Taguig payout to HHs in CVAs (505 client served) then for Malabon Payout to HHs in CVAs (493 client served)
DSWD EO70 Output Statement 2.2. Capacities of DSWD as an institution as well as its intermediaries improved along service delivery																					
Percentage of Social Welfare and Development Agencies (SWDAs) within Conflict-Affected and Vulnerable Areas with sustained compliance as to the set standards																					
a. Registered, Licensed and Accredited (SWDAs) in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										NO SWDAs within CVAs were registered, licensed and accredited by FO-NCR.	
b. Registered and Licensed Social Welfare Agencies (SWAs) in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
c. Registered Auxiliary Social Welfare Agencies (SWAs) in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
Program Level Indicators																					
Disaggregated by region, sex, age & type of disabilities, if solo parent as applicable																					
Number of Individuals/Households in CVAs who received social protection interventions																					
On Education																					
Number of Pantawid Pamilya in conflict-affected and -vulnerable communities within university age (up to 18 years old) potential for referral	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										No longer required to filled-out per Consultaiton Meeting with OUSIP	
Number of out-of-school children who returned to schools in CVAs	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of beneficiaries of DSWD programs in conflict-affected and -vulnerable communities referred to technical-vocational education and training under TESDA by type of trainings	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										No longer required to filled-out per Consultaiton Meeting with OUSIP	
Number of victim-survivors of human trafficking in conflict-affected and -vulnerable communities provided with or referred for educational assistance	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										No longer required to filled-out per Consultaiton Meeting with OUSIP	
Number of beneficiaries in conflict-affected and -vulnerable communities provided with educational assistance thru Assistance to Individuals in Crisis Situation	NO TARGET					0	0	0	0	0										FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.	

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total					Q1	Q2	Q3	Q4	Total		
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)	
On Health and Nutrition																					
Number of Pantawid Pamilya pregnant women in conflict-affected and -vulnerable communities that received pre-natal checkups in health service facilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of Pantawid Pamilya pregnant women in conflict-affected and -vulnerable communities that received post-natal checkups in health service facilities disaggregated by age	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of LGUs in conflict-affected and -vulnerable communities that had facility-based deliveries for pregnant women disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of beneficiaries in conflict-affected and -vulnerable communities provided with medical assistance thru Assistance to Individuals in Crisis Situation	NO TARGET					0	0	0	0	0											FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
On Shelter																					
Number of beneficiaries in conflict-affected and -vulnerable communities referred to access services on shelter or housing by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
On Disaster Risk Response and Rehabilitation Measures																					
Number of individuals in conflict-affected and -vulnerable communities provided with relief assistance as reported by the Disaster Response and Management Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
Number of hygiene kits provided to affected individuals in conflict-affected and -vulnerable communities as reported by the Disaster Response and Management Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no cases of armed-conflict related cases.	
Number of established evacuation centers in conflict-affected and -vulnerable communities with child friendly spaces disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
Number of established evacuation centers in conflict-affected and -vulnerable communities with women friendly spaces disaggregated by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no cases of armed-conflict related cases.	
Number of Internally Displaced Individuals (IDPs) came from conflict affected areas served as reported by the Processing Center for Displaced Persons (PCDP)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
Number of transitional shelters provided in conflict-affected and -vulnerable communities for Internally Displaced Individuals (IDPs) by region	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											
Number of beneficiaries in conflict-affected and -vulnerable communities provided with Emergency Shelter Assistance (ESA)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no cases of armed-conflict related cases.	
Number of households in conflict-affected and -vulnerable communities that received cash-for-work under Climate Change Adaptation and Mitigation Program	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A											

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	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total					Q1	Q2	Q3	Q4	Total		
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)	
Number of households in conflict-affected and -vulnerable communities with damaged livelihood asset provided with livelihood assistance disaggregated by modality	NO TARGET					0	0	0	0	0											FO-NCR has no cases of armed-conflict related cases.
Number of beneficiaries in conflict-affected and -vulnerable communities that received the Cash-For-Work (CFW)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of assisted beneficiaries in conflict-affected and -vulnerable communities covered under Closure Program (PAMANA)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no PAMANA Program	
Number of individuals in conflict-affected and -vulnerable communities provided with assistance thru Assistance to Individuals in Crisis Situation (AICS)	NO TARGET					0	0	0	0	0											FO-NCR Crisis Intervention Section is open to cater for the client seeking assistance consider as Regular AICS.
Number of victim-survivors of human trafficking served by Social Service Attache from conflict-affected and -vulnerable communities	NO TARGET					0	0	0	0	0											
On Economic Opportunities																					
Number of residents from CVAs who became officers and members in the SLP Associations	NO TARGET					0	0	0	0	0											The FO-NCR SLP has no CVAs target.
Number of SLPAs which received livelihood grants	NO TARGET					0	0	0	0	0											
Number of SLPAs trained in technical-vocational training necessary in setting-up their micro-enterprise	NO TARGET					0	0	0	0	0											
Number of beneficiaries in KC-PAMANA conflict-affected barangays (CAB) participated in paid labor component during sub-project implementation	NO TARGET					0	0	0	0	0											
DSWD EO70 Outcome Statement 3: Conflict-affected and -vulnerable communities are resilient against communist exploitation																					
Percentage of target communities increased awareness on government programs and services which they can access to counter communist exploitation and propaganda	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
DSWD EO70 Output Statement 3.1 Participation of conflict-affected and -vulnerable communities on all matters that affect them																					
Percentage of conflict-affected and -vulnerable communities participated in Local Task Force to End Local Communist Armed Conflict Activities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Program Level Indicators																					
Number of social marketing materials that promote DSWD programs and address grievances	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of materials developed for community-based awareness on communist terrorist groups (eg Modules, Brochures, Session guide, IEC materials including Social Media Posts)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										Not Applicable	
Number of beneficiaries in KC-PAMANA CAB participated in capacity-building/training and become community volunteers	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no KC-PAMANA	
No. of individuals in KC-PAMANA CAB participated in KC activities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A										FO-NCR has no KC-PAMANA	

Objective/ Program/ Sub-Program/ Performance Indicator	PHYSICAL TARGETS (2021)					PHYSICAL ACCOMPLISHMENT (FY 2021)					Variance	Reasons for Variance	Steering Measure	Budget	Financial Accomplishment					Remarks	
	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total					Q1	Q2	Q3	Q4	Total		
(1)	(2)	(3)	(4)	(5)	(6)=(1)+(2)+(3)+(4)	(7)	(8)	(9)	(10)	(11)=(7)+(8)+(9)+(10)	(12)=(11)-(6)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)=(16)+(17)+(18)+(19)	(21)	
Number of partnership/ networks with a. LGUs institutionalized b. CSOs institutionalized c. Inter-faith institutionalized d. Community leaders institutionalized	NO TARGET					0	1	0	0	0											CSWDO Paranaque City received referral from NCRPO

Objective/ Program/ Sub-Program/ Performance Indicator	Unit of Measure	PHYSICAL TARGET	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT	REMARKS (indicate if HH or if there are other important notes)	NOTES
		Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female	Total No. of Benes			
DSWD EO70 Outcome Statement 1. Former Rebels, from the time they surrender to reintegration in the society, improved their level of well-being										
Level of well-being improved:										
(a) Survival to Subsistence	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	1. For purposes of the HPMES, Former Rebels refer to all FRs assisted by the DSWD only. Measurement is only within DSWD context. 2. OUTCOME INDICATORS WILL NOT BE MEASURED QUARTERLY. This indicator will be filled out ANNUALLY (by January 2022). 3. The SWDI Tool will be used for this indicator. For FRs included in the Pantawid program, 4Ps program will already cover the administration of the SWDI tool. For non-Pantawid, LSWDOs will be trained/oriented on the tool with the help of 4Ps NPMO and
(b) Subsistence to Self-Sufficiency	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
(c) Survival to Self-Sufficiency	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
DSWD EO70 Output Statement 1.1. Provided social protection interventions to all former rebels										
Percentage of referred clients provided with DSWD services with at least Satisfactory Rating		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			Formula: Number of referred cases served with Satisfactory Rating and above on the Client Feedback Form over the total number of referred cases (or total number of respondent) x 100
Total Number of Respondent										
Cash-For-Work (CFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Food-For-Work (FFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Assistance to Individuals in Crisis Situation (AICS)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Sustainable Livelihood Program (SLP)	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Pantawid Pamilyang Pilipino Program (4Ps)	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Psychosocial Interventions/Psychosocial Processing	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Number of clients served who rated at least Satisfactory		0	0	0	0	0	0			Indicate the number/figures of former rebels (sex and age disaggregated) served with Satisfactory rating and above on the Client Feedback Form
Cash-For-Work (CFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Food-For-Work (FFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Assistance to Individuals in Crisis Situation (AICS)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Sustainable Livelihood Program (SLP)	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Pantawid Pamilyang Pilipino Program (4Ps)	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Program Level Indicators										
Number of Former Rebels who received social protection interventions										
Cash-For-Work (CFW)	Individual	ANA	0	0	0	0	0		No FRs Client Served	Indicate the number/figures of the former rebels (sex and age disaggregated) who received the following assistance
Food-For-Work (FFW)	Individual	N/A	0	0	0	0	0		No FRs Client Served	
Assistance to Individuals in Crisis Situation (AICS)	Individual	NO TARGET	0	0	0	0	0		No FRs Client Served	
Sustainable Livelihood Program (SLP)	HH	2	0	0	0	0	0		No endorsement yet from the task force for two (2) former rebels target beneficiarie. Hence, the RPMO SLP served the target through SLP Regular/ Referrals.	
Pantawid Pamilyang Pilipino Program (4Ps)	HH	NO TARGET	0	0	0	0	0		No FRs Client Served	
Psychosocial Interventions/Psychosocial Processing	Individual	NO TARGET	0	0	0	0	0		No FRs Client Served	

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		Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female	Total No. of Benes			
DSWD EO70 Outcome Statement 2: Individuals and Households in conflict-affected and -vulnerable communities with equitable access to social protection interventions										
Level of access improved:										1. CVAs refer to barangays which are included in the list provided by the NTF-ELCAC and/or OPAPP
(a) Percentage of individuals in CVAs who have received social protection interventions	Proportion	#VALUE!	#DIV/0!	#DIV/0!	79.80%	85.57%	83.17%	2,994,000.00	Out of 1,200 individuals in CVAs indicated in the payroll list, a total of 998 individuals claimed their grants.	Formula: Total number of individuals in CVAs who received DSWD assistance over total number of individuals in CVAs x 100
a.1. Total number of individuals in CVAs	Individuals		0	0	500	700	1200			Indicate the figure/number of individuals (sex and age disaggregated) in CVAs
a.2. Number of individuals in CVAs who have received social protection intervention	Individuals	NO TARGET	0	0	399	599	998			Summation of the number of individuals in CVAs who received DSWD interventions
Number of individuals in CVAs served through AICS	Individuals	NO TARGET	0	0	399	599	998			
Education	Individuals	NO TARGET	0	0	0	0	0		Taguig payout to HHs in CVAs (505 client served) then for Malabon Payout to HHs in CVAs (493 client served)	
Medical	Individuals	NO TARGET	0	0	0	0	0			
Financial	Individuals	NO TARGET	0	0	399	599	998	2,994,000.00		
Psychosocial services	Individuals	NO TARGET	0	0	0	0	0			
Number of children in CVAs provided with health and nutrition interventions through the Supplementary Feeding Program	Children	NO TARGET	0	0	0	0	0		No children in CVAs served	
Number of beneficiaries in conflict-affected and -vulnerable communities referred to access services on shelter or housing	Individuals	N/A	N/A	N/A	N/A	N/A	N/A		No beneficiaires in CVAs served	
Number of assisted beneficiaries in conflict-affected and -vulnerable communities covered under Closure Program (PAMANA)	Individuals	N/A	N/A	N/A	N/A	N/A	N/A		FO-NCR has no KC-PAMANA Program	Indicate the figure/number of individuals (sex and age disaggregated) in CVAs who received the following interventions
Number of victim-survivors of human trafficking served by Social Service Attache from conflict-affected and -vulnerable communities	Individuals	NO TARGET	0	0	0	0	0		No victim-survivors in CVAs served	
Number of Internally Displaced Individuals (IDPs) came from conflict affected areas served as reported by the Processing Center for Displaced Persons (PCDP)	Individuals	N/A	N/A	N/A	N/A	N/A	N/A		FO-NCR has no Internally Displaced Individuals	
Number of beneficiaries in KC-PAMANA conflict-affected barangays (CAB) participated in paid labor component during sub-project implementation	Individuals	N/A	N/A	N/A	N/A	N/A	N/A		FO-NCR has no KC-PAMANA Program	
Number of SLPAs trained in technical-vocational training necessary in setting-up their micro-enterprise	Individuals	NO TARGET	0	0	0	0	0		No SLPAs in CVAs trained	
(b) Percentage of the households CVAs who have received social protection interventions										Formula: Total number of households in CVAs who received DSWD assistance over total number of households in CVAs x 100
b.1. Total number of households in CVAs										Indicate the total number of households in CVAs in the Total nr of benes column
b.2. Number of households in CVAs who have received social protection intervention										Summation of the number of individuals in CVAs who received DSWD interventions

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			Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female			
<i>Number of households in CVAs who are 4Ps beneficiaries</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	Indicate the total number of households in CVAs who received the following interventions
<i>Number of households in CVAs provided with food and non-food assistance by DRMB</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
<i>Number of households in CVAs provided with cash-for-work by DRMB</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
<i>Number of beneficiaries in conflict-affected and -vulnerable communities provided with Emergency Shelter Assistance (ESA)</i>	HH	N/A	N/A	N/A	N/A	N/A	N/A		FO-NCR has no ESA	
<i>Number of households in conflict-affected and -vulnerable communities that received cash-for-work under Climate Change Adaptation and Mitigation Program</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
<i>Number of households in CVAs provided with livelihood settlement grants by the SLP</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
(c) Percentage of Associations in CVAs who have received social protection interventions										Formula: Total Number of Assisted SLPAs / Total Number of SLPAs in CVAs x 100
c.1. Total Number of SLPAs										Indicate the total number of SLPAs in CVAs
c.2. Total Number of SLPAs in CVAs who have received social protection interventions										Indicate the total number of SLPAs who received social protection services in CVAs
<i>Number of SLPAs trained in technical-vocational training necessary in setting-up their micro-enterprise</i>	Associations	NO TARGET	0	0	0	0	0		No SLPAs in CVAs trained	Indicate the figure/number of SLPAs in CVAs who received the following interventions
<i>Number of SLPAs in the CVAs provided with livelihood assistance by the SLP</i>	Associations	NO TARGET	0	0	0	0	0		No SLPAs provided with livelihood assistance	
DSWD EO70 Output Statement 2.1. Capacities of DSWD as an institution as well as its intermediaries improved along service delivery										
Percentage of Social Welfare and Development Agencies (SWDAs) within Conflict-Affected and Vulnerable Areas (CVAs) with sustained compliance as to the set standards										
a. Registered, Licensed and Accredited (SWDAs) in CVAs		NO TARGET	0	0	0	0	0		No SWDAs registered, licensed and accredited	Formula: Number of Registered, Licensed and Accredited SWDAs in CVAs/ total SWDAs in CVAs x 100
b. Registered and Licensed Social Welfare Agencies (SWAs)		NO TARGET	0	0	0	0	0		No SWAs accredited/registered, licensed and accredited	Formula: Number of Registered and Licensed SWAs in CVAs/ total SWAs in CVAs x 100
c. Registered Auxiliary Social Welfare Agencies (SWAs)		NO TARGET	0	0	0	0	0		No SWAs accredited/registered, licensed and accredited	Formula: Number of Registered Auxiliary SWAs in CVAs/ total SWDAs in CVAs x 100
DSWD EO70 Outcome Statement 3: Conflict-affected and -vulnerable communities are resilient against communist exploitation										
Percentage of CVAs reached by DSWD awareness programs/activities increased		NO TARGET	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			1. CVAs refer to barangays which are included in the list provided by the NTF-ELCAC and/or OPAPP 2. OUTCOME INDICATORS WILL NOT BE MEASURED QUARTERLY. This indicator will be filled out ANNUALLY (by January 2022). 3. Formula: Number of CVAs reached by DSWD awareness programs/ total number of CVAs x 100
Number of CVA reached by DSWD awareness programs		NO TARGET	0	0	0	0	0		No CVA reached by DSWD awareness programs	
DSWD EO70 Output Statement 3.1 Participation of conflict-affected and -vulnerable communities on all matters that affect them										
Percentage of conflict-affected and -vulnerable communities participated in Local Task Force to End Local Communist Armed Conflict Activities	Barangays	NO TARGET	0%	0%	0%	0%	0%			Priority barangays; FOR DISCUSSION

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	Unit of Measure	PHYSICAL TARGET	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT	REMARKS (indicate if HH or if there are other important notes)	NOTES
			Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female			
Program Level Indicators										
Number of social marketing materials that promote DSWD programs and address grievances		NO TARGET	0	0	0	0	0		No social marketing materials promoted	Data from SMS
Number of materials developed for community-based awareness on communist terrorist groups (eg Modules, Brochures, Session guide, IEC materials including Social Media Posts)	IEC Materials/modules	NO TARGET	0	0	0	0	0		No materials developed	Data from SMS
Number of beneficiaries in KC-PAMANA CAB participated in capacity-building/training and become community volunteers	Individuals	NO TARGET	0	0	0	0	0		FO-NCR has no KC-PAMANA	Data from KC

Notes:
 1. For outcome indicators, baseline data will be gathered at present. This will be the point of reference/ comparison for indicating if level of well-being or level of access has improved.
 2. For indicators which cannot be determined yet, kindly put N/A