HPMES Annex 3

HPMES Form 5-5A-5B

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2021

Objective/ Program/ Sub-Program/ Performance Indicator	Target	Accomplishments																					Variance	Assessment of Variance	Reasons for Variance	Steering Measures	Budget	Financial Accomplishment				
		Q1			Q2			1st Semester			Q3			Q4			2nd Semester			Total								Q1	Q2	Q3	Q4	Total
1		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T										
Drug-Free Communities																																
Medium Term Outcome 1: Access of Communities to appropriate and responsive community-based drug abuse interventions and aftercare at the barangay/municipal levels ensured																																
Medium Term Outcome 4: Community awareness on the harmful effects of drugs and the government's drug supply and reduction programs/ and policies increased.																																
Final Outcome 1: RPWUDs Social Reintegration Improved																																
Outcome Indicators																																
(1) Percentage of RPWUDs in the communities with improved social reintegration status																																
a. Level 1 to Level 2 status	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-20	-100%	Yakap Bayan Malabon is in pre-phase period of implementation.							
b. Level 2 to Level 3 status																																
c. Level 1 to Level 3 status																																
Final Outcome 2: Relationship with family and/or significant others restored																																
a. Level 1 to Level 2 status																																
b. Level 2 to Level 3 status																																
c. Level 1 to Level 3 status																																
Final Outcome 2: Stigma and discrimination against RPWUDs reduced																																
a. Level 1 to Level 2 status																																
b. Level 2 to Level 3 status																																
c. Level 1 to Level 3 status																																
Output 1: Physical, Mental and Emotional Activities Provided																																
(1) Number of beneficiaries provided with psychosocial interventions	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-20	-100%	Not yet implemented							
Output 2: Alternative livelihood and employment opportunities provided																																
(1) Number of RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%	A total of 95 names of RPWUDs has been submitted to SLP for validation and name matching to listahanan, consisting of 40 RPWUDs from Malabon ADAO and 55 RPWUDs from Manila MADAC.	The program is currently a work in progress status as it was also introduced to Manila City LGU through orientation conducted to their focal person last June 8, 2021 in which the MOA and Sanggunian Bayan Resoultion are currently being reviewed by their Legal Departmenrt for their scrutiny. Further, the Yakap Bayan Program Orientation is continously being conducted which would hopefully create a ripple effect to further expand the collaboration with all LGUs in NCR. Aside from the target LGUs, it is noteworthy that the Yakap Bayan of STU is also offered a partnership by the Humanitarian Legal Assistance Foundation, a Non-Government Organization who are also concerned with the welfare and after care services for Recovering Persons Who Used Drugs (RPWUDs) where they intend to work along with the government through the DSWD-NCR Yakap Bayan Program.						
(2) Number of RPWUDs involved in micro-enterprise	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%								
(3) Number of households with RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%								
(4) Number of households with RPWUDs involved in micro-enterprise																																
Output 3: Health and social counselling provided																																
(1) Number of RPWUDs provided health counselling	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%	Not yet implemented							
(2) Number of RPWUDs provided social counselling	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%								
Output 4: Auxiliary services for families provided																																
(1) Number of RPWUDs provided with AICS	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	133	-	-	133	-	-	133	113	565%	Provided P5,000 Financial Assistance to One Hundred Thirty three (133) RPWUDs through the Off Site Serbisyo AICs and 150 Food Packs and Hygiene Kits to other RPWUDs in Malabon. -Provided 100 Food Packs and Hygiene Kits to RPWUDs in Manila -Provided 15 Food Packs and Hygiene Kits to RPWUDs in Pasig		56,500.00				56,500.00	56,500.00
(2) Number of partners (faith-based organizations, foundations and NGOs) engaged in drug use prevention and control	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-1	-100%	Not yet implemented HLAF engage with DSWD for the reintegration program of PWUDs.							
(3) Number of referral activities conducted	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%								
(4) Number of drug surrenderees referred to NGOs, NGAs and CSOs	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-5	-100%								
Output 5: Community volunteerism activities conducted																																
(1) Number of RPWUDs served as community volunteers	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-5	-100%	Not yet implemented							

Note:
Level 1 score: 1.00-1.83
Level 2 score: 1.84-2.83
Level 3 score: 2.84-3.00