

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2022

Objective/ Program/ Sub-Program/ Performance Indicator 1	Target	Accomplishments						Variance	Assessment of Variance	Reasons for Variance	Steering Measures	Budget	Financial Accomplishment				
		Q1			Total								Q1	Q2	Q3	Q4	Total
		M	F	T	M	F	T										
Drug-Free Communities																	
Medium Term Outcome 1: Access of Communities to appropriate and responsive community-based drug abuse interventions and aftercare at the barangay/municipal levels ensured																	
Medium Term Outcome 4: Community awareness on the harmful effects of drugs and the government's drug supply and reduction programs/ and policies increased.																	
Final Outcome 1: RPWUDs Social Reintegration Improved																	
Outcome Indicators																	
(1) Percentage of RPWUDs in the communities with improved social reintegration status																	
a. Level 1 to Level 2 status	20	-	-	-	-	-	-	-20	-100%	Yakap Bayan Malabon is on the process of establishing MDT/TWG							
b. Level 2 to Level 3 status																	
c. Level 1 to Level 3 status																	
Final Outcome 2: Relationship with family and/or significant others restored																	
a. Level 1 to Level 2 status																	
b. Level 2 to Level 3 status																	
c. Level 1 to Level 3 status																	
Final Outcome 2: Stigma and discrimination against RPWUDs reduced																	
a. Level 1 to Level 2 status																	
b. Level 2 to Level 3 status																	
c. Level 1 to Level 3 status																	
Output 1: Physical, Mental and Emotional Activities Provided																	
(1) Number of beneficiaries provided with psychosocial interventions	20	-	-	-	-	-	-	-20	-100%	Not yet implemented							
Output 2: Alternative livelihood and employment opportunities provided																	
(1) Number of RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-10	-100%	No clients served as of the rating period.							
(2) Number of RPWUDs involved in micro-enterprise	10	-	-	-	-	-	-	-10	-100%								
(3) Number of households with RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-10	-100%								
(4) Number of households with RPWUDs involved in micro-enterprise																	
Output 3: Health and social counselling provided																	
(1) Number of RPWUDs provided health counselling	10	-	-	-	-	-	-	-10	-100%	Not yet implemented							
(2) Number of RPWUDs provided social counselling	10	-	-	-	-	-	-	-10	-100%								

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		Q1			Total								Q1	Q2	Q3	Q4	Total	
		M	F	T	M	F	T											
Output 4: Auxiliary services for families provided																		
(1) Number of RPWUDs provided with AICS	20	-	-	-	-	-	-	-20	-100%	HLAF engage with DSWD for the reintegration of PWUDs.								
(2) Number of partners (faith-based organizations, foundations and NGOs) engaged in drug use prevention and control	1	-	-	-	-	-	-	-1	-100%									
(3) Number of referral activities conducted	10	-	-	-	-	-	-	-10	-100%									
(4) Number of drug surrenderees referred to NGOs, NGAs and CSOs	5	-	-	-	-	-	-	-5	-100%									
Output 5: Community volunteerism activities conducted																		
(1) Number of RPWUDs served as community volunteers	5	-	-	-	-	-	-	-5	-100%	Not yet implemented								

Note:

- Level 1 score: 1.00-1.83
- Level 2 score: 1.84-2.83
- Level 3 score: 2.84-3.00