

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2022

Objective/ Program/ Sub-Program/ Performance Indicator 1	Target	Accomplishments												Variance	Assessment of Variance	Reasons for Variance	Steering Measures	Budget	Financial Accomplishment						
		Q1			Q2			1st Semester			Total								Q1	Q2	Q3	Q4	Total		
		M	F	T	M	F	T	M	F	T	M	F	T												
Drug-Free Communities																									
Medium Term Outcome 1: Access of Communities to appropriate and responsive community-based drug abuse interventions and aftercare at the barangay/municipal levels ensured																									
Medium Term Outcome 4: Community awareness on the harmful effects of drugs and the government's drug supply and reduction programs/ and policies increased.																									
Final Outcome 1: RPWUDs Social Reintegration Improved																									
Outcome Indicators																									
(1) Percentage of RPWUDs in the communities with improved social reintegration status																									
a. Level 1 to Level 2 status	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-20	-100%	Yakap Bayan Malabon is on the process of establishing MDT/TWG								
b. Level 2 to Level 3 status																									
c. Level 1 to Level 3 status																									
Final Outcome 2: Relationship with family and/or significant others restored																									
a. Level 1 to Level 2 status																									
b. Level 2 to Level 3 status																									
c. Level 1 to Level 3 status																									
Final Outcome 2: Stigma and discrimination against RPWUDs reduced																									
a. Level 1 to Level 2 status																									
b. Level 2 to Level 3 status																									
c. Level 1 to Level 3 status																									
Output 1: Physical, Mental and Emotional Activities Provided																									
(1) Number of beneficiaries provided with psychosocial interventions																									
	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-20	-100%	Not yet implemented								
Output 2: Alternative livelihood and employment opportunities provided																									
(1) Number of RPWUDs provided with employment facilitation																									
	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%	No clients served as of the reporting period.								
(2) Number of RPWUDs involved in micro-enterprise	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%									
(3) Number of households with RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%									
(4) Number of households with RPWUDs involved in micro-enterprise																									
Output 3: Health and social counselling provided																									
(1) Number of RPWUDs provided health counselling																									
	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%	Not yet implemented								
(2) Number of RPWUDs provided social counselling	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%									
Output 4: Auxiliary services for families provided																									
(1) Number of RPWUDs provided with AICS																									
	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-20	-100%	HLAF engage with DSWD for the reintegration of PWUDs.								
(2) Number of partners (faith-based organizations, foundations and NGOs) engaged in drug use prevention and control	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-1	-100%									
(3) Number of referral activities conducted	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%									
(4) Number of drug surrenderees referred to NGOs, NGAs and CSOs	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-5	-100%									
Output 5: Community volunteerism activities conducted																									
(1) Number of RPWUDs served as community volunteers																									
	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-5	-100%	Not yet implemented								