

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**

**ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2021**

**HPMES Form 4 Annex: PIC3B - Non Residential Based Service Form**

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

**ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED**

**PROGRAM:** Protective Social Welfare Program

**SUB-PROGRAM:** Residential and Non-Residential Care Sub-Program

**Non-Residential Care Services**

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
Outcome Indicator								
1	Number of rehabilitated clients served in non-residential care facilities							
	INA-HC	8	0	8	0	0	0	8
	NVRC	7	0	7	0	0	0	7
	RSW	1	0	1	0	0	0	1
2	Percentage of clients in non-residential care facilities rehabilitated							
	INA-HC	5.67%	#DIV/0!	5.67%	#DIV/0!	#DIV/0!	#DIV/0!	5.67%
	NVRC	4.93%	#DIV/0!	4.93%	#DIV/0!	#DIV/0!	#DIV/0!	4.93%
	RSW	1.04%	#DIV/0!	1.04%	#DIV/0!	#DIV/0!	#DIV/0!	1.04%
Output Indicator								
1	Number of clients served in non-residential care facilities							
	RSW	96	0	96	0	0	0	96
	NVRC	142	0	142	0	0	0	142
	INA-HC	141	0	141	0	0	0	141

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(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
2	Average Length of Stay (ALOS) of clients in residential facilities							
	<b>Admission-Based</b>							
	INA-HC	0.00						
	NVRC	451.21						
	RSW	513.00						
	<b>Discharged-Based</b>							
	INA-HC	8.00						
	NVRC	160.90						
	RSW	1,571.00						
	No. of Facility/ies with Standard client-staff ratio							
3	<b>Client-Social Worker ratio</b>							
	INA-HC	70:1						
	NVRC	28:1						
	RSW	31:1						
	<b>Client-Houseparent ratio</b>							
	INA-HC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	NVRC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSW	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: Kindly refer to Indicator Definition Sheet or IDS

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION  
Non-Residential Care Services - National Vocational Rehabilitation Center (NVRC)**

## ACCOMPLISHMENT FOR THE 1ST QUARTER OF CY 2022

## Summary Tab

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
Field Office - NATIONAL CAPITAL REGION**  
**Non-Residential Care Services - National Vocational Rehabilitation Center (NVRC)**

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**Non-Residential Care Services - National Vocational Rehabilitation Center (NVRC)**

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#### ACCOMPLISHMENT FOR THE 1ST QUARTER OF CY 2022

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## Summary Tab

*Not Categories on red font are additional categories based on NVRC submission of HPMES Report which is also based on the UNCRPD and MOO*

**The following client categories in template were not considered:**

- 1. Speech impaired (Person with Learning Disability) - Not a proper term, speech disability is not automatically a learning disability
  - 2. Person with Mental Disability - Not a proper term, it should be Psycho-social Disability based on the Mental Health Law
  - 3. Person with Disability - This is a sub-category of cognitive or intellectual disability
  - 4. Deaf - Regarding hearing disability
  - 5. Person with Handicap - Sub-category of speech disability
  - 6. Person with Cerebral Palsy - Sub-Category of Motor or Orthopedic Disability
  - 7. Person with Clef Palate - Sub-Category of Speech Disability

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
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Non-Residential Care Services - Rehabilitation Sheltered Workshop (RSW)**

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Field Office - NATIONAL CAPITAL REGION  
Non-Residential Care Services - Rehabilitation Sheltered Workshop (RSW)**

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