

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Residential Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Residential and Non-Residential Care Sub-Program

Residential Care Services

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
Outcome Indicator								
1	Number of rehabilitated clients served in residential care facilities							
	RSCC	49		49			0	49
	Haven for Children	9		9			0	9
	Nayon ng Kabataan	5		5			0	5
	Marillac Hills	20		20			0	20
	Haven For Women	22		22			0	22
	Sanctuary Center	102		102			0	102
	Elsie Gaches Village	9		9			0	9
	Jose Fabella Center	28		28			0	28
	GRACES	26		26			0	26
	IACAT-TIP Center	0		0			0	0
2	Percentage of clients in residential care facilities rehabilitated							
	RSCC	94.23%	#DIV/0!	94.23%	#DIV/0!	#DIV/0!	#DIV/0!	94.23%
	Haven for Children	11.84%	#DIV/0!	11.84%	#DIV/0!	#DIV/0!	#DIV/0!	11.84%
	Nayon ng Kabataan	8.33%	#DIV/0!	8.33%	#DIV/0!	#DIV/0!	#DIV/0!	8.33%

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(For Served Clients)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
	Marillac Hills	16.26%	#DIV/0!	16.26%	#DIV/0!	#DIV/0!	#DIV/0!	16.26%
	Haven For Women	33.85%	#DIV/0!	33.85%	#DIV/0!	#DIV/0!	#DIV/0!	33.85%
	Sanctuary Center	47.44%	#DIV/0!	47.44%	#DIV/0!	#DIV/0!	#DIV/0!	47.44%
	Elsie Gaches Village	1.43%	#DIV/0!	1.43%	#DIV/0!	#DIV/0!	#DIV/0!	1.43%
	Jose Fabella Center	13.21%	#DIV/0!	13.21%	#DIV/0!	#DIV/0!	#DIV/0!	13.21%
	GRACES	17.57%	#DIV/0!	17.57%	#DIV/0!	#DIV/0!	#DIV/0!	17.57%
	IACAT-TIP Center	0.00%	#DIV/0!	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	0.00%
Output Indicator								
1	Number of clients served in residential care facilities							
	RSCC	52	0	52	0	0	0	52
	Haven for Children	76	0	76	0	0	0	76
	Nayon ng Kabataan	60	0	60	0	0	0	60
	Marillac Hills	123	0	123	0	0	0	123
	Haven For Women	65	0	65	0	0	0	65
	Sanctuary Center	215	0	215	0	0	0	215
	Elsie Gaches Village	630	0	630	0	0	0	630
	Jose Fabella Center	212	0	212	0	0	0	212
	GRACES	148	0	148	0	0	0	148
	IACAT-TIP Center	46	0	46	0	0	0	46

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Residential Care Services

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<i>(For Served Clients)</i>		<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
2	Average Length of Stay (ALOS) of clients in residential facilities							
	Admission-Based							
	RSCC	0.00						
	Haven for Children	189.54						
	Nayon ng Kabataan	452.00						
	Marillac Hills	69,700.00						
	Haven For Women	201.60						
	Sanctuary Center	9,501.00						
	Elsie Gaches Village	8,016.86						
	Jose Fabella Center	297.00						
	GRACES	1,534.00						
	IACAT-TIP Center	1.00						
	Discharged-Based							
	RSCC	2,362.00						
	Haven for Children	1,245.40						
	Nayon ng Kabataan	1,183.00						
	Marillac Hills	944.00						
	Haven For Women	386.70						
	Sanctuary Center	125.00						

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<i>(For Served Clients)</i>		<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
	Elsie Gaches Village	8,204.00						
	Jose Fabella Center	35.00						
	GRACES	942.00						
	IACAT-TIP Center	2.00						
3	No. of Facility/ies with Standard client-staff ratio							
	Client-Social Worker ratio							
	RSCC	18:1						
	Haven for Children	16:1						
	Nayon ng Kabataan	9:1						
	Marillac Hills	13:1 (CICL) 16:1 (SE/SA)						
	Haven For Women	13:1						
	Sanctuary Center	54:1						
	Elsie Gaches Village	53:1						
	Jose Fabella Center	17:1						
	GRACES	40:1						
	IACAT-TIP Center	4:1						
	Client-Houseparent ratio							

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ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2022

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<i>(For Served Clients)</i>		<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q1 New and CO + Q2 New)</i>	<i>(New + Carry Over)</i>	<i>(New + Carry Over)</i>	<i>(Q3 New and CO + Q4 New and CO)</i>	<i>(Q1 New and CO + Q2 New + Q3 New + Q4 New)</i>
	RSCC	5:1 (Infant) 10:1 (Toddler) 15:1 (Older children)						
	Haven for Children	3:1						
	Nayon ng Kabataan	8:1						
	Marillac Hills	25:1 (CICL) 17:1 (SE) / 22:1 (SA)						
	Haven For Women	5:1						
	Sanctuary Center	10:1						
	Elsie Gaches Village	56:1						
	Jose Fabella Center	11:1						
	GRACES	26:1 (Ambulatory) 14:1 (Bedridden)						
	IACAT-TIP Center	N/A						

Note: Kindly refer to Indicator Definition Sheet or IDS

HPMES Form 4 Annex: PIC3B_RSCC

AGE BRACKET	Q1						Summary - Q1			Q2						Summary - Q2			Jan to June			Q3						Summary - Q3			Jan to Sept			Q4						Summary - Q4			Jan to Dec			2nd Semester			TOTAL		
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T									
0 to 6 years old	0	0	0	15	13	28	15	13	28	0	0	0	0	0	0	15	13	28	0	0	0	0	0	0	0	0	0	15	13	28	0	0	0	15	13	28	0	0	0	15	13	28									
0 to less than 1	0	0	0	1	1	0	1	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	1	0	0	0	1	1										
1 to below 5	0	0	0	4	3	7	4	3	7	0	0	0	0	0	0	4	3	7	0	0	0	0	0	0	0	0	4	3	7	0	0	0	4	3	7	0	0	0	4	3	7										
5 to below 7	0	0	0	11	9	20	11	9	20	0	0	0	0	0	0	11	9	20	0	0	0	0	0	0	0	0	11	9	20	0	0	0	11	9	20	0	0	0	11	9	20										
7 years old and above	0	0	0	19	5	24	19	5	24	0	0	0	0	0	0	19	5	24	0	0	0	0	0	0	0	0	19	5	24	0	0	0	19	5	24	0	0	0	19	5	24										
7 to below 10	0	0	0	12	4	16	12	4	16	0	0	0	0	0	0	12	4	16	0	0	0	0	0	0	0	0	12	4	16	0	0	0	12	4	16	0	0	0	12	4	16										
10 to below 14	0	0	0	7	1	8	7	1	8	0	0	0	0	0	0	7	1	8	0	0	0	0	0	0	0	0	7	1	8	0	0	0	7	1	8	0	0	0	7	1	8										
14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
TOTAL Client Served	0	0	0	34	18	52	34	18	52	0	0	0	0	0	0	34	18	52	0	0	0	0	0	0	0	0	34	18	52	0	0	0	34	18	52	0	0	0	34	18	52										

[illegible]

HPMES Form 4 Annex: PIC3B_HFC

Summary Table

[illegible]HavenFChildren

HPMES Form 4 Annex: PIC3B_NK

Summary Table

[illegible]Nayont

HPMES Form 4 Annex: PIC3B_NK

Summary Table

[illegible]NayonK

HPMES Form 4 Annex: PIC3B_MH

Summary Table

[illegible]

HPMES Form 4 Annex: PIC3B_MH

Summary Table

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HPMES Form 4 Annex: PIC3B_MH

Summary Table

[illegible]

HPMES Form 4 Annex: PIC3B_MH

Summary Table

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HPMES Form 4 Annex: PIC3B_MH

Summary Table

[illegible][illegible]

HPMES Form 4 Annex: PIC3B_HFW

[illegible]HavenFWomen

HPMES Form 4 Annex: PIC3B_HFW

[illegible]HavenFWomen

HPMES Form 4 Annex: PIC3B_HFW

HPMES Form 4_Annex PIC 3B - NCR 2022 Q1 Residential Based Service Form

[illegible]

HPMES Form 4 Annex: PIC3B_HFW

[illegible]HavenFWomen

HPMES Form 4 Annex: PIC3B_HFW

[illegible][illegible]

HPMES Form 4 Annex: PIC3B_SC

[illegible]

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
Residential-Based Services: Elsie Gaches Village (EGV)

HPMES Form 4 Annex: PIC3B EGV

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2022

Summary Table

Age Bracket	M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T			M			F			T		
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Summary Table

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