

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Non Residential Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Residential and Non-Residential Care Sub-Program

Non-Residential Care Services

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
Outcome Indicator								
1	Number of rehabilitated clients served in non-residential care facilities							
	INA-HC	0	28	28	0	0	0	28
	NVRC	7	24	31	0	0	0	31
	RSW	2	3	5	0	0	0	5
2	Percentage of clients in non-residential care facilities rehabilitated							
	INA-HC	0.00%	14.43%	13.86%	#DIV/0!	#DIV/0!	#DIV/0!	13.86%
	NVRC	4.93%	16.00%	18.90%	#DIV/0!	#DIV/0!	#DIV/0!	18.90%
	RSW	2.08%	2.94%	4.85%	#DIV/0!	#DIV/0!	#DIV/0!	4.85%
Output Indicator								
1	Number of clients served in non-residential care facilities							
	RSW	96	102	103	0	0	0	103
	NVRC	142	150	164	0	0	0	164
	INA-HC	141	194	202	0	0	0	202

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Residential and Non-Residential Care Sub-Program

Non-Residential Care Services

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
2	Average Length of Stay (ALOS) of clients in residential facilities							
	Admission-Based							
	INA-HC	0.00	61.00	61.00				
	NVRC	451.21	253.81	705.02				
	RSW	513.00	31.00	544.00				
	Discharged-Based							
	INA-HC	8.00	5.00	13.00				
	NVRC	160.90	145.12	306.02				
	RSW	1,571.00	99.00	1,670.00				
3	No. of Facility/ies with Standard client-staff ratio							
	Client-Social Worker ratio							
	INA-HC	70:1	101:1	101:1				
	NVRC	28:1	30:1	32:1				
	RSW	31:1	33:1	33:1				
	Client-Houseparent ratio							
	INA-HC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	NVRC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSW	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: Kindly refer to Indicator Definition Sheet or IDS

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION
Non-Residential Care Services - National Vocational Rehabilitation Center (NVRC)

HPMES Form 4 Annex: PIC3B_NVRC

ACCOMPLISHMENT FOR THE 2ND QUARTER OF CY 2022

Summary Table

AGE BRACKET	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T				
0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
14 to below 18	0	0	0	1	0	1	1	1	0	0	1	0	1	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
18 to below 25	0	2	2	10	13	23	10	15	25	1	0	1	10	13	23	11	13	24	11	15	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
25 to below 60	8	4	12	48	51	99	56	55	111	5	10	15	48	51	99	53	61	114	61	65	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
60 to below 70	0	0	0	1	4	5	1	0	5	0	6	6	1	4	5	1	10	11	10	11	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
70 to below 80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
80 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8	6	14	60	68	128	68	74	142	6	16	22	60	68	128	66	84	150	74	90	164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

PERFORMANCE INDICATOR	UNIT OF MEASURE	Q1						Q2						Q3						Q4						Q5						Q6						Q7						Q8						Q9						Q10						Q11						Q12						Q13						Q14						Q15						Q16						Q17						Q18						Q19						Q20						Q21						Q22						Q23						Q24						Q25						Q26						Q27						Q28						Q29						Q30						Q31						Q32						Q33						Q34						Q35						Q36						Q37						Q38						Q39						Q40						Q41						Q42						Q43						Q44						Q45						Q46						Q47						Q48						Q49						Q50						Q51						Q52						Q53						Q54						Q55						Q56						Q57						Q58						Q59						Q60						Q61						Q62						Q63						Q64						Q65						Q66						Q67						Q68						Q69						Q70						Q71						Q72						Q73						Q74						Q75						Q76						Q77						Q78						Q79						Q80						Q81						Q82						Q83						Q84						Q85						Q86						Q87						Q88						Q89						Q90						Q91						Q92						Q93						Q94						Q95						Q96						Q97						Q98						Q99						Q100						Q101						Q102						Q103						Q104						Q105						Q106						Q107						Q108						Q109						Q110						Q111						Q112						Q113						Q114						Q115						Q116						Q117						Q118						Q119						Q120						Q121						Q122						Q123						Q124						Q125						Q126						Q127						Q128						Q129						Q130						Q131						Q132						Q133						Q134						Q135						Q136						Q137						Q138						Q139						Q140						Q141						Q142						Q143					
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Non-Residential Care Services - National Vocational Rehabilitation Center (NVRC)

HPMES Form 4 Annex: PIC3B NVRC

ACCOMPLISHMENT FOR THE 2ND QUARTER OF CY 202

Summary Table

AGE BRACKET	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	
0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18 to below 25	0	2	2	10	13	23	10	15	25	1	0	1	10	13	23	11	13	24	11	15	26	0	0	0	0	0	0	0	11	15	26	0	0	0
25 to below 60	8	4	12	48	51	99	56	55	111	5	10	15	48	51	99	53	61	114	61	65	126	0	0	0	0	0	0	61	65	126	0	0	0	
60 to below 70	0	4	0	0	0	5	5	0	5	1	0	0	4	5	1	0	0	11	4	10	11	0	0	0	0	0	0	11	10	11	0	0	0	
70 to below 80	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
80 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	8	6	14	60	68	128	68	74	142	6	16	22	60	68	128	66	84	150	74	90	164	0	0	0	0	0	0	74	90	164	0	0	0	

[illegible]

Non-Residential Care Services - National Vocational Rehabilitation Center (NVRC)

HPMES Form 4 Annex: PIC3B NVRC

ACCOMPLISHMENT FOR THE 2ND QUARTER OF CY 202

Summary Table

[illegible][illegible]

Non-Residential Care Services - National Vocational Rehabilitation Center (NVRC)

HPMES Form 4 Annex: PIC3B NVRC

ACCOMPLISHMENT FOR THE 2ND QUARTER OF CY 2022

Summary Table

[illegible][illegible]

Note: Categories on red font are additional categories based on NVRC submission of HPMES Report which is also based on the UNCRPD and MOO

The following client categories in template were not considered:

1. Speech impaired (Person with Learning disability) -Not a proper term, speech disability is not automatically a learning disability

2. *Person with Mental Disability* - Not a proper term, it should be *Pscho-social Disability* based on the *Mental Health Law*

3. *Person with Autism* - This is a sub-category of cognitive or intellectual disability.

4. Deaf - Redundant with Hearing Disability

5. *Person with Harelip - Sub-category of speech disability*

6. Person with Cerebral Palsy - Sub-Category of Motor or Orthopedic Disability

7. Person with Cleft Palate - Sub-Category of Speech Disability

8. *Improved Mental Patient* - Not a proper term, it should be psychosocial disability

HPMES Form 4 Annex: PIC3B_RSW

Summary Table

PERFORMANCE INDICATOR	UNIT OF MEASURE	Q1						Summary						Q2						Summary						1ST Semester						Q3						Summary						Jan to Sept						Q4						Summary						Jan to Dec						2nd semester						TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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HPMES Form 4 Annex: PIC3B_RSW

Summary Table

[illegible]

HPMES Form 4 Annex: PIC3B_RSW

Summary Table

[illegible]

Non-Residential Care Services - Rehabilitation Sheltered Workshop (RSW)

HPMES Form 4 Annex: PIC3B_RSW

ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 202

Summary Table

AGE BRACKET	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	
0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18 to below 25	2	1	3	3	3	5	1	6	2	1	3	5	1	6	7	2	9	7	2	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 to below 40	0	0	44	35	79	44	35	79	3	1	4	43	35	78	46	36	82	47	36	83	0	0	0	0	0	0	47	36	83	0	0	0	47	36	83		
40 to below 70	0	0	3	7	10	3	7	10	3	3	7	10	3	7	10	3	7	10	3	7	10	3	7	10	3	7	10	3	7	10	3	7	10	3	7	10	3
70 to below 80	0	0	1	1	1	1	1	1	0	0	0	1	0	1	1	0	1	1	0	1	1	0	0	0	0	0	1	0	1	0	1	0	1	0	1	0	
80 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	2	1	3	51	42	93	53	43	96	5	2	7	52	43	95	57	45	102	58	45	103	0	0	0	0	0	0	58	45	103	0	0	0	0	58	45	103

[illegible]

ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 2022

NA-HC

ACCOMPLISHMENT REPORT FOR THE 2ND QUARTER OF CY 2010

VA-HC Page 12 of 12 HPMS Form 4 _Annex PIC 3B - NCR 2022 Q2 Non-Residential Care Service Form