



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE - NATIONAL CAPITAL REGION



2022 STATISTICAL DIGEST

1ST SEMESTER

OUR VISION

The Department of Social Welfare and Development envisions all Filipinos free from hunger and poverty, have equal access to opportunities, enabled by fair, just and peaceful society.

OUR MISSION

To lead in the formulation, implementation and coordination of social welfare and development policies and programs for and with the poor, vulnerable and disadvantage.

OUR CORE VALUES

Maaagap at Mapagkalingang serbisyo
Serbisyonang Walang Puwang sa Katiwalian
Patas na Pagtrato sa Komunidad



QUALITY POLICY

We, at the Department of Social Welfare and Development (DSWD), commit to:

Deliver, coordinate, and monitor social protection programs and services to the poor, vulnerable, and disadvantaged population towards a fair, just and peaceful society;

Sustain a culture of excellence through continual improvement of systems, mechanisms, and procedures in the delivery of programs and services;

Work with integrity and adhere to ethical standards for customer satisfaction and quality service by complying with the DSWD mandates, and other pertinent laws; and

Demonstrate genuine concern for the poor, prompt compassionate service, and free from any form of corruption.



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WHAT IS STATISTICAL DIGEST?



The publication covers the following statistical accomplishment along:

Organizational Outcome 1: Well-being of Poor Families Improved

Provides data on the reduction of vulnerabilities of target population which essentially contributes to the socio-economic agenda of the government - investment in human capital development and improving social protection programs. This covers Promotive Programs of the Department which includes: Pantawid Pamilyang Pilipino Program (4Ps) and Sustainable Livelihood Program (SLP);

The Statistical Digest is a semi-annual publication issued by DSWD-NCR to provide updates on the status of the Department's Programs/Activities/ Projects (P/A/Ps) along major performances. It provides a quick reference on the program status of implementation based on the targets set for the year. It aims to aid the Field Office's Divisions/ Centers/ Residential Care Facilities/ Sections/ Units (D/C/RCF/S/Us) and the Management in monitoring the program implementation specifically in terms of physical and financial accomplishment for the year.

Data from the Statistical Digest are generated from the Harmonized Planning, Monitoring and Evaluation System (HPMES) Quarterly Accomplishment Reports (HPMES Form 4-4A-4B) submitted by the D/C/RCF/S/Us.

Organizational Outcome 2: Rights of the Poor and Vulnerable Sectors Promoted and Protected

Provides data on vulnerable individuals and groups, namely, the children, youth, women, persons with disability, senior citizens, solo parents and indigenous people who benefited from the programs and services provided by DSWD. This covers the Protective Programs and Services which includes: Residential and Non-Residential Facilities such as the Elsie Gaches Village, GRACES, Haven for Children, Haven for Women, Jose Fabella Center, Marillac Hills, Nayan ng Kabataan, RSCC, Sanctuary Center, INA-Healing Center, National Vocational Rehabilitation Center, and Rehabilitation Sheltered Workshop, the Supplementary Feeding Program, Social Pension for Indigent Senior Citizens; Community-based Programs and Services; Adoption and Foster Care Services; Assistance to Individuals in Crisis Situation; Comprehensive Program for Street Children, Street Families, and Bajaus; Issuance of Travel Clearance for Minors Travelling Abroad; Services for Trafficked Persons and Distressed Overseas Filipinos; Unconditional Cash Transfer and Social Amelioration Program of the Department;

Organizational Outcome 3: Immediate Relief and Early Recovery of Disaster Victims/Survivors Ensured

Provides data on addressing the immediate needs of individuals, families and communities affected by human-induced and natural disasters covering the reports of the Disaster Response Management Division (DRMD);

Organizational Outcome 4: Continuing Compliance of SWD Agencies to Standards in the Delivery of Social Welfare Services Ensured

Provides data on standards and assessment of the quality of SWD programs and services of Social Welfare and Development Agencies (SWDAs) through registration, licensing and accreditation covering the reports of Standards Section;

Organizational Outcome 5: Delivery of SWD programs by LGUs, through LSWDOs, improved

Provides data on the improvement of the delivery of SWD programs and services by the LGUs through provision of technical assistance and resource augmentation (TARA) to the local government partners, particularly the Local Social Welfare and Development Offices (LSWDOs);

Support to Operations

Provides data on activities that provide technical and substantive support to the operations and projects of the Department such as Policy and Plan Development, Social Technology Development, National Household Targeting System for Poverty Reduction, Information and Communications Technology Management, Internal Audit, Social Marketing and Knowledge Management;

General Administrative and Support Services

Provides data on activities that deals with the provision of overall administrative management support to the entire operation of the Department such as Human Resource and Development, Legal Services, Administrative Services, Financial Management and Procurement Services.

ORGANIZATIONAL OUTCOME 1



Programs and services under OO1 are grouped as PROMOTIVE SOCIAL WELFARE PROGRAM. This strategic grouping intends to invest in human capital development of the target clients of the Department, particularly the poor and vulnerable sectors, through conditional cash transfers, community driven development, and sustainable livelihood.



PANTAWID FAMILYANG PILIPINO PROGRAM

Period Covered	Registered HHs	ActiveHHs	HHs Provided with Cash Grants	% Accomplishment
Regular Conditional Cash Transfer Program				
January to March	279,933	216,839	195,425	90.12%
April to June	286,069	219,089	195,456	89.21%
Modified Conditional Cash Transfer Program				
January to March	5,532	2,566	2,440	95.09%
April to June	5,528	2,576	0	0.00%

As of June 2022, **89.21%** or **195,456** out of **219,089** active HH beneficiaries were compliant and were provided with cash grants for the Regular Conditional Cash Transfer (RCCT) Program amounting to PhP2,265,744,000.00 from January to June 2022.

For the Modified Conditional Cash Transfer (MCCT) Program, a total of **95.09%** or **2,440** out of **2,566** active HH beneficiaries were compliant and were provided with cash grants amounting to PhP9,041,200.00 from January to March 2022. This HHs were paid for the P5 payment period 2021 and was only topped-up in March 2022. Hence, no accomplishment yet for the CY 2022 targets since the grants were withheld due to no GAA downloaded for the MCCT grants.



SUSTAINABLE LIVELIHOOD PROGRAM

SLP Grants	Target No. of HHs	No. of SLP HHs Served	% Served
Continuing Fund			
Seed Capital Funds	450	0	0.00%
Livelihood Assistance	1,888	1,430	75.74%
Current Fund			
Seed Capital Funds	3,107	160	5.15%
Livelihood Assistance	2,163	1,523	70.41%

The SLP has no served HHs yet for the Seed Capital Funds charged to the Continuing Fund as it was targeted for disbursement during the 3rd Quarter CY 2022. There are served HHs for the Livelihood Assistance Grants (LAG) for a total of **75.74%** or **1,430** out of **1,888** households utilizing the Continuing Fund for a total of PhP13,742,742.61. These HHs were not paid out on CY 2021 but were served during the 1st Quarter CY 2022. The program is still waiting for the beneficiaries based on the endorsement from NPMO-Central Office.

Further, the SLP also served a total of **5.15%** or **160** out of **3,107** households under the Seed Capital Funds and **70.41%** or **1,523** out of **2,163** households under the Livelihood Assistance Grants (LAG) provided with cash grants utilizing the Current Fund amounting to PhP46,429,137.02.

Variances charged to the current fund are LAG target households which were not yet encoded in the Livelihood Assistance Grants Information System. Only the encoded HHs can be counted as accomplishment by the NPMO-Central Office.

ORGANIZATIONAL OUTCOME 2

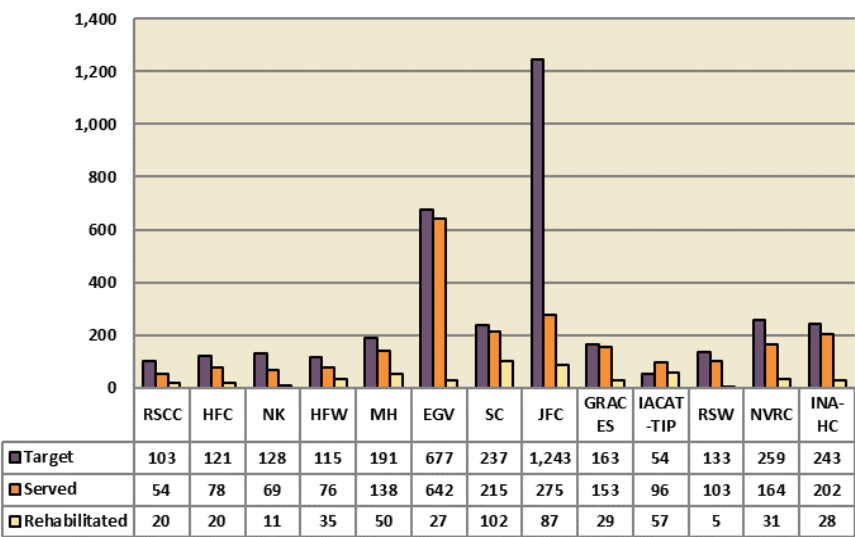


Programs and services under OO2 are grouped as PROTECTIVE SOCIAL WELFARE PROGRAM. It intends to guarantee that the vulnerable individuals and groups are able to benefit from the programs and services provided by the government, especially by the DSWD. This outcome is also directed towards the fulfillment of the country's commitment to the various international instruments/treaties for the protection of the rights of the victims of violence, the marginalized and the disadvantaged or those excluded from the mainstream society.



RESIDENTIAL AND NON-RESIDENTIAL CARE PROGRAM

Target vs. Served vs. Rehabilitated



Through its centers and non-residential care facilities, the Field Office catered to a total of **61.77%** or **2,265** clients vis-à-vis **3,667** target clients from January to June 2022. Out of these total clients served, **502** clients were rehabilitated (see *breakdown per C/RCF on the previous page*).

The Region maintains a total of **13** centers/residential care facilities which are consists of **10** residential and **3** non-residential care facilities situated in the different clusters of Metro Manila. The clients were provided with social, home life, educational, health, psychological, economic productivity, sociocultural, recreational, medical and spiritual enrichment activities while non-residential care facilities received interventions - during part of the day - responsive to their current crisis or developmental concerns.



Among the centers with **100%** and higher accomplishments in terms of served clients vis-à-vis the targets set for the year are Rehabilitation Sheltered Workshop and IACAT-Tahanan ng Iyong Pag-asa (TIP). Negative variances are attributed to the low number of referred cases from the Local Government Units (LGUs) for admission.

SUPPLEMENTARY FEEDING PROGRAM



Contributing to the Early Childhood Care and Development (ECCD) Program, the Supplementary Feeding Program (SFP) provided food - in addition to regular meals - to children enrolled in Child Development Centers (or day care centers) and Supervised Neighborhood Play in NCR amounting to PhP1,046,386.03:

112% or **132,680** children out of
118,525 target children
11th Cycle

0.00% or **0*** children out of
108,491 target children
12th Cycle

**Implementation for the 12th cycle will be conducted on the 2nd semester CY 2022 since the Region is still on the procurement process.*

SOCIAL PENSION FOR INDIGENT SENIOR CITIZEN



For the needy and frail senior citizens, the Field Office implemented the Social Pension for Indigent Senior Citizen (SPISC) to **58.71%** or **129,451** beneficiaries vis-à-vis **220,485** targeted beneficiaries for 1st Semester CY 2022 costing a total amount of PhP390,167,125.16 as an augmentation for their daily subsistence and medical needs.

For January to June 2022 implementation, variances were due to the following, but not limited to: (1) Massive validation to 17 LGUs in NCR to include all qualified applicants of the program; (2) Late downloading of SPISC data from Central Office; (3) Majority of the LGUs with huge number of beneficiaries opted to conduct the payout after election period; (4) Limited number of Special Disbursing Officers to cash advance for the program; and (5) Some beneficiaries during the conduct of pay-out were transferred/changed their residence without prior notice to the OSCA, CSWDO and the Field Office, hence, claiming their stipend is not feasible because their whereabouts is unknown despite exerted effort of the Field Office, OSCA, CSWD, and Barangay Staff to located the beneficiaries.

CENTENARIAN CASH GIFT

In view of the passage of Republic Act No. 10868 or the Centenarian Act of 2016, the Field Office had provided centenarian cash gift — to Filipinos who have aged 100 years or over, whether residing in the Philippines or abroad received a cash gift amounting to PhP100,000 to **45.83%** or **55** centenarians out of the **120** targeted centenarians as of 1st Semester CY 2022 utilizing a total amount of PhP5,500,000.00.



PROTECTIVE PROGRAMS TO INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES



219,959
Food
Assistance



35,352
Medical



3,646
Burial



4,203
Educational



415
Transport



4,234
Other Cash
Assistance

As a social safety net or a stop-gap mechanism to support the recovery of individuals and families from unexpected crisis such as illness or death of a family member, natural or man-made disasters and other difficult situations, the Field Office implemented the Assistance to Individuals in Crisis Situations (AICS) and served **146%** or **267,809** out of **183,280** targeted clients from both Crisis Intervention Section Onsite and Offsite Serbisyo utilizing a total amount of Php951,028,942.00 from January to June 2022.

These clients received AICS in any of the following assistance: financial assistance for medical, burial, transportation and educational expenses; material assistance in the form of food and non-food items; and referrals for medical, legal, psychosocial, temporary shelter and other services.

The program was able to serve the following client categories with breakdown as follows:

Family Head and Other Needy Adult (FHONA)	214,037
Senior Citizens (SC)	49,285
Women in Especially Difficult Circumstances (WEDC)	3,608
Persons with Disability (PWD)	784
Youth in Need of Special Protection (YNSP)	94
Persons Living with HIV-AIDS (PLHIV)	1
Total	267,809

ALTERNATIVE FAMILY CARE PROGRAM



Under the Alternative Family Care Program of the DSWD, the Field Office catered **29.62%** or **85** children out of **287** targeted children for adoption and foster care in compliance with the Republic Act No. 8552 or the Domestic Adoption Act of 1998, Republic Act 9523 or the Act Requiring Certification to Declare a Child Legally Available for Adoption and Republic Act No. 10165 or the Foster Care Act of 2012. These are composed of the following placement:

35 children were placed out for domestic adoption issued with CDCLAA;

15 children were placed out for domestic adoption issued with PAPA/ACA;

23 children were endorsed for inter-country adoption; and

12 children were placed out for foster care.

COMPREHENSIVE PROGRAM FOR STREET CHILDREN, FAMILIES AND BADJAUS

Heedful of the plight of children and families at risk on the street, the DSWD implemented the Comprehensive Program for Street Children, Families and Badjaus. No accomplishment yet for the target of **1,275** street children and families including Sama Badjau children and families since the sub-allotment for the subsidies is not yet downloaded to the Field Office. For the 1st Semester CY 2022, the program focused on the conduct of workshops and trainings for the Comprehensive Program Manual in lieu of the devolution. Implementation of the program will be start by 2nd Semester CY 2022.

MINORS TRAVELING ABROAD



The Field Office has issued travel clearance certificate to **100%** or **1,593** children in NCR from January to June 2022 with top five (5) country of destination as follows: Singapore, United Arab Emirates, United States of America, Japan and Canada.

This is in compliance to Republic Act No. 7610 or the Special Protection of Children Against Abuse, Exploitation and Discrimination Act, Republic Act No. 9208 or the Anti-Trafficking in Persons Act and Republic Act No. 8239 or the Philippine Passport Act of 1996 which does not allow a child to travel alone or be accompanied by a person, other than the parents or legal guardian, to a foreign country without a travel clearance from the DSWD.

COMMUNITY BASED SERVICES



562 Adult	80 Children
9 Older Persons	31 Youth
11 Solo Parents	4 PWD

From January to June 2022, the Field Office served a total of **174%** or **697** clients out of **400** targeted clients through the community-based services. These clients were provided with any of the following services: Referral, Counseling, Financial Assistance, Airport Assistance, etc. The large deviation of variance is attributed to the increased number of newly diagnosed Persons Living with HIVs (PLHIVs) that are requiring continuous assistance both for medical and other needs and Overseas Filipinos who were repatriated from different countries.

SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS



The Field Office through the Recovery and Re-integration Program for Trafficked Persons (RRPTP) served a total of **90.95%** or **382** clients out of **420** targeted clients from January to June 2022. The clients served were composed of 350 adults and 32 children provided with any of the following social welfare services: financial assistance, livelihood assistance, skills training, referrals, counseling, temporary shelter, etc. utilizing a total amount of PhP1,389,963.69.

Moreover, the Field Office also implemented the International Social Welfare Services for Filipino Nationals (ISWSFN) to a total of **18.02%** or **133** distressed and/or undocumented overseas Filipino out of **738** target clients utilizing a total amount of PhP8,112.00 from January to June 2022. These include 125 Adults, 6 Children and 2 Senior Citizens with top five (5) country of destination: Riyadh Kingdom of Saudi Arabia, Jeddah, Malaysia, Kuwait and Qatar.



ORGANIZATIONAL OUTCOME 3



The activities under OO3 are grouped as DISASTER RESPONSE AND MANAGEMENT PROGRAM. It intends to provide emergency services during or immediately after a disaster in order to save lives, reduce hunger, and ensure safety of the people. This also involves the provision of basic subsistence needs of the affected people as well as the repair and reconstruction of damaged houses to help them restore their normal level of functioning. The program also intends to develop and enhance policies and programs for disaster response and management.



The Field Office through the Disaster Response Management Division provided augmentation assistance to **82.35%** or **14*** out of **17** LGUs in NCR through the request of the Local Government Units (LGUs) and Legislators for the affected areas due to the following natural disaster and health hazard, amounting to PhP3,622,586.00 from January to June 2022:

**Target was ANA*

- ✓ Ten (10) Fire Incidents
- ✓ Manmade Disasters i.e. Flash Floods and Collapse Structures
- ✓ Community Outreach & Others
- ✓ Those affected with COVID-19

As such, a total of **34,887** internally displaced households affected by various disaster occurrences were provided with disaster response services by the Field Office from January to June 2022.

The Field Office also implemented the Cash For Work Program which provides augmentation support to LGUs during disaster or calamity in the form of relief, rehabilitation, and recovery services in accordance with RA 10121, also known as the National Disaster Risk Reduction and Management Act for 2010. For the 1st Semester CY 2022, no accomplishment yet for the program as the implementation will commence on 3rd Quarter CY 2022 for the targeted **20,500** poor households to receive cash-for-work for Climate Change Adaptation and Mitigation (CCAM).

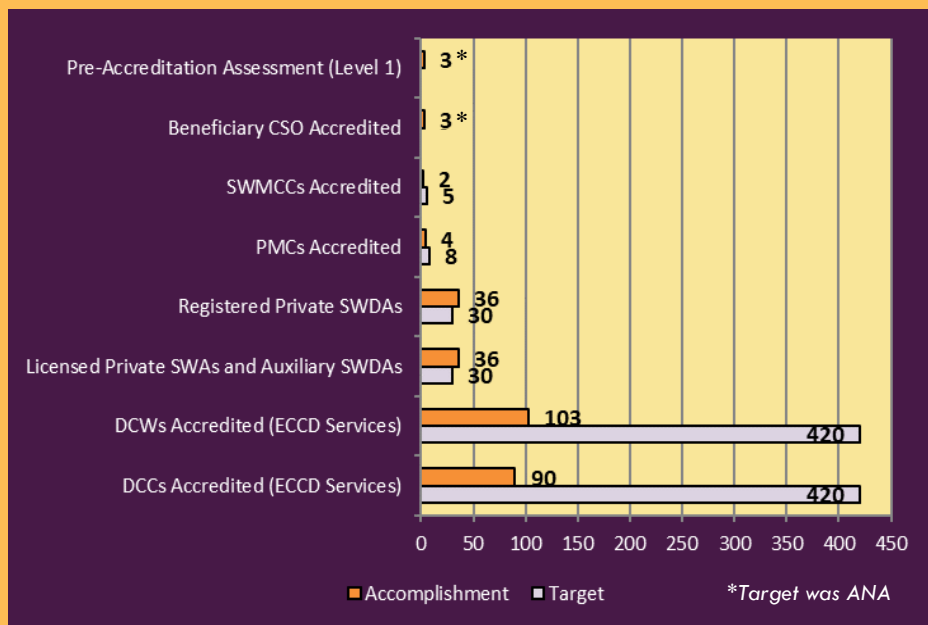


Meanwhile a total of **18.67%** or **84** out of **450** DSWD Quick Response Team Members were trained and ready for deployment on disaster response. These Teams were authorized by the Field Office for deployment to affected areas to assist/augment the affected FOs and/or LGUs in delivering disaster relief/humanitarian services to the affected families immediately after the onset of a natural or human induced disaster.

ORGANIZATIONAL OUTCOME 4



Activities under OO4 refer as SWDAs REGULATORY PROGRAM aims to manage SWDAs and ensure proper implementation of programs and services for the poor, vulnerable and marginalized thru performing quality assurance measures. It sets standards along registration, licensing of NGOs and accreditation of service providers and SWDAs implementing social welfare and development programs and services.



The Field Office through the Standards Section provides regulatory services to the social welfare development agencies (SWDAs) implementing SWD programs and individuals providing SWD services through registration, licensing and accreditation — to guarantee the quality of care and support for the poor, the vulnerable and the disadvantaged.

From January to June 2022, the Region registered and granted license to operate to **120%** or **36** out of **30** targeted private social welfare agencies (SWAs), private and auxiliary social welfare and development agencies (SWDAs).

For SWD service providers, the Field Office accredited **24.52%** or **103** out of **420** annual target Day Care Workers, **21.42%** or **90** out of **420** annual target Day Care Centers, **40%** or **2** out of **5** targeted Social Workers Managing Court Cases (SWMCCs), **50%** or **4** out of **8** targeted Pre-Marriage Counselors (PMCs) and **100%** or **3*** Beneficiary Civil Society Organizations (CSOs) from January to June 2022. *Target was ANA



The Field Office also facilitated the Level 1 Pre-Accreditation Assessment of the following Private SWAs:

- ◆ Tanglaw-Touch Care Foundation, Inc.
- ◆ Meritxell Children's World Foundation, Inc.
- ◆ St. Vincent De Paul Shelter For Girls Inc.

ORGANIZATIONAL OUTCOME 5



The program termed as SWD TECHNICAL ASSISTANCE AND RESOUC E AUGMENTATION PROGRAM intends to provide Technical Assistance and Resource Augmentation to LGUs towards a fully functioning Local Social Welfare and Development Offices (LSWDOs).

The Social Welfare and Development Technical Assistance and Resource Augmentation (TARA) Program assists the Local Social Welfare and Development (LSWDOs) of LGUs in advancing their functionality or level of service delivery as frontline service providers of SWD programs and services.



0.00% or No Local Government Units (LGUs) were assessed yet out of **13** LGUs targeted for assessment in terms of their service delivery using the enhanced Service Delivery Capacity and Competency (SDCCA) Tool since the LGUs requested the schedule after the election period.



100% or **17** out of **17** LGUs were provided with technical assistance along social protection programs in the TARA Plan, programs and services for devolutions, case management, and many others.



0.00% or No Learning and Development Interventions (LDIs) conducted yet to the LGUs out of the **6** targeted LDIs. The delay was due to the following: (1) Per issued AO 5 Series of 2022, Work and Financial Plan charged to the TARA fund shall be approved by the Head of Standards and Capacity Building Group in the Central Office which cause the delay of the implementation of the LDIs; (2) The WFP for 2022 was amended and still for approval; (3) Change of delivery mode of learning from online platform to face-to-face; and (4) The procurement of lease of venue is still on process.

SUPPORT TO OPERATIONS



Activities under STO provide technical and substantive support to the operations and projects of a Department. The Offices under STO include Policy and Plans Division, Social Technology Unit, Management Audit Analyst Office, Capability Building Section and Social Marketing Office.

POLICY AND PLAN DEVELOPMENT

The Region formulates and develops policies and plans for the social welfare and development (SWD) sector relative to its mandate. From January to June 2022, the Field Office crafted two **(2)** regional policies/guidelines were approved as follows: **Target was ANA*



RMO No. 001 Series of 2022: Guidelines on the Admission and Discharged of Clients/Residents in Centers/Residential Care Facilities during the National State of Public Health Emergency;



RMO No. 002 Series of 2022: Addendum to the NVRC Manual of Operation re: Procedures on Fixed Enrollment System of the National Vocational Rehabilitation Center (NVRC).

RESEARCH AND EVALUATION



In support of the implementation of SWD programs and projects, the Field Office attended to **23** research requests that fall under the research protocol. Out of these, **30.43%** or **7** out of **23** research requests with complete requirements submitted to Field Office were issued with research permits. **Target was ANA*

NATIONAL HOUSEHOLD AND TARGETING SYSTEM FOR POVERTY REDUCTION

The National Household and Targeting System for Poverty Reduction or the Listahanan is an information management system that identifies who and where the poor are in the country.



1.30% or **1,246** HHs out of **95,838** target HHs assessed for special validation

From January to June CY 2022, the Field Office focused on the special validation of the remaining unassessed MCCT beneficiaries. The RPMO-NHTS conducted orientations and trainings for Pantawid Pamliya Staff involved in the MCCT special validation. NHTS also supervised in encoding of barcoded accomplished HAFs in the Listahanan Database.

Meanwhile, the Region is still waiting for the funds from Central Office for the assessment/validation of the RCCT beneficiaries.

Further, the Region continuously implemented data sharing of the Listahanan 2 results to partner LGUs and intermediaries and stakeholders in the SWD sector. From January to June 2022, the Field Office responds to requests for data/statistics, name-matching and other relevant datasets (e.g. list of poor households) as follows: **Target was ANA*



One (**1**) requests for statistical data were granted;



Twenty (**20**) requests for name-matching were granted consists of 12,695 households name matched.

INFORMATION AND COMMUNICATIONS TECHNOLOGY MANAGEMENT

Relevant to the development and enhancement of the Field Office along information management, communication services and technology solutions, the Region continuously maintains information systems and networks and provide rigorous technical assistance to end-users:



100% or **665** technical assistance and service support requests of D/C/RCF/S/Us were received and acted upon from January to June 2022; **Target was ANA*



100% or **1** out of **1** functional website maintained;



100% or **1** out of **1** target new ICT systems, facilities and infrastructure was put in place;



607 computer networks maintained; **Target was ANA*

17 functional information systems were deployed and maintained from January to December 2021. **Target was ANA*

INTERNAL AUDIT

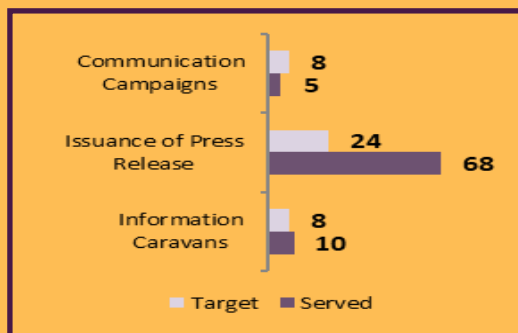
The Field Office conducts management and operations audit to assess the adequacy and effectiveness of internal control systems and mechanisms being applied for social welfare and development programs, projects and services.



100% or **30** out of **30** integrity management measures were implemented across all Divisions and C/RCFs in the FO-NCR.

SOCIAL MARKETING

The Field Office conducts social marketing, advocacy and networking activities to further social welfare and development (SWD) programs, projects and services, as well as to nurture relationship with its stakeholders and the public.



From January to June 2022, the Region conducted **157%** or **83** out of **40** targeted social marketing activities to promote SWD programs and services through media, social media and other platforms. (see breakdown beside)

The variance in press releases reflects the increase in demand for news and stories that support Pantawid Paliyang Pilipino Program series of Graduation Ceremony, activities related to Disaster Response Management Division, Activities of the SLP during Cash Grants payout in the region and other Programs and related services.



A total of **329%** or **79** out of **24** targeted IEC materials were developed from January to June CY 2022. The variance in creating and developing IEC materials is robust since activities has been posted in the DSWD NCR Facebook page and sharing of IEC materials from programs counterparts in the National Office of DSWD.

Part of the accomplishment of the Social Marketing Office are Information Caravans by the DRMD, Online Community-Based Orientations by 4Ps (Usapang Malasakit), Information Caravans spearheaded by SMO, Serbisyo Caravans spearheaded by SMO and the Duterte Legacy Caravan spearheaded by DRMD and SMO.

KNOWLEDGE MANAGEMENT

The Field Office also provides technical assistance to its intermediaries as the lead in social welfare and development (SWD) sector through learning and development interventions, creates pool of resource persons or core group of specialists and manages a knowledge exchange facility.



From January to June CY 2022, a total of **533%** or **16** out of **3** targeted knowledge products were developed by the Region as a useful references for SWD - related undertakings.



Likewise, a total of **100%** or **4** out of **4** targeted knowledge sharing sessions were conducted for the Field Office-NCR staff and intermediaries on SWD- related topics and courses.

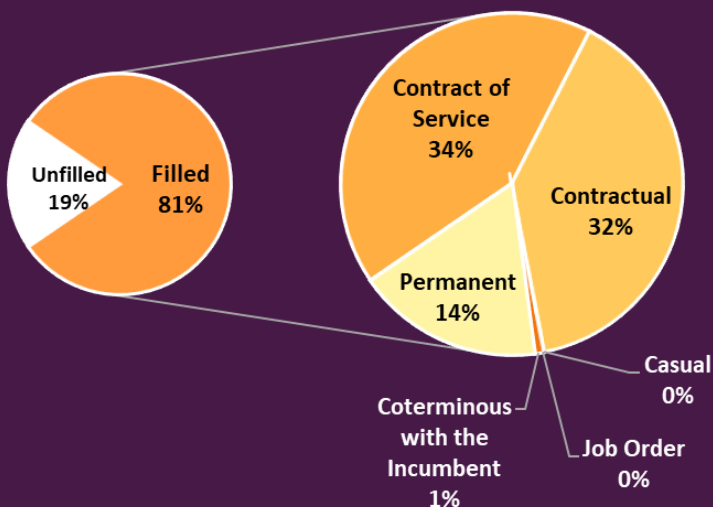
GENERAL ADMINISTRATION AND SUPPORT SERVICES



Activities dealing with the provision of overall administrative management support to the entire operation of the Department. It includes activities such as administrative services, legal services, human resource development, financial management services and procurement services.

HUMAN RESOURCE AND DEVELOPMENT

The Field Office hires and capacitates its workforce to attain competency-based human resources for effective performance management, learning and development, employee relations and personnel administration.



Status of Employment	Filled	Unfilled	Total Position
Permanent	410	57	467
Coterminous with the Incumbent	20	23	43
Casual	2	1	3
Contractual	923	98	1,021
Contract of Service	984	373	1,357
Job Order	0	2	2
Grand Total	2,339	554	2,893

The Region has a total of **2,893** human resource positions. Out of these, **80.85%** or **2,339** were filled-up detailed in the Field Office and Centers/ Residential Care Facilities (410 Permanent Positions; 20 Coterminous with the Incumbent; 923 contractual positions; two (2) casual position and 984 Contract of Service (COS) positions) as of June CY 2022.



A total of **27.34%** or **146** out of **534** positions across all employment status with request for posting were filled-up within the prescribed timeline.



As of June CY 2022, a total of **89.88%** or **1,963** staff (1,118 regular, casual, and contractual and 845 COS and JO workers) out of **2,184** staff were receiving on time salary and benefits. Variances was due to the staff with non-submission of Daily Time Record, unliquidated cash advances, no confirmation of renewal of appointment, transfer of staff, non-submission of IPCR and absence of internal guidelines of the Magna Carta for Social Workers.



From January to June CY 2022, a total of **100%** or **227** personnel (220 infected personnel and 7 bereaved personnel) were provided with support and assistance.

**Target was ANA*



A total of **61.15%** or **266** out of **435** targeted personnel were provided with at least one (1) learning and development intervention from January to June 2022.

ADMINISTRATIVE SERVICES

In support to the attainment of its organizational outcomes, the Field Office sustains logistic and other support service requirements for properties, records, transportation, communication, utilities and personnel.



From January to June CY 2022, **100%** or a total of **10** facilities out of **10** targeted facilities of the Region were repaired/renovated



20% or **1** out of **5** real properties with title;



93.75% or **15** out of **16** targeted vehicles were maintained and managed by the Field Office; and



100% or **1,592** out of **1,592** records were digitized



71.62% or **1,123** out of **1,568** records were digitized.

PROCUREMENT SERVICES



From January to June CY 2022, the Region facilitated **48.50%** or a total of **227** out of **468** purchase requests were processed, awarded, contracted on time and completed in accordance with applicable rules and regulations. There are 28 PRs for recanvass, three (3) PRs are cancelled by end-user and a total of 210 PRs are still on procurement process.

The Region is also compliant with the reportorial requirements from the oversight agencies. For January to June CY 2022, total of **100%** or **4** out of **4** reports were submitted to the oversight agencies as follows:



FY 2022 Approved Annual Procurement Plan;



FY 2022 Certificate of Compliance for Early Procurement Activities; and



FY 2021 Agency Procurement Compliance and Performance Indicator System FY 2021;



FY 2021 2nd Semester Procurement Monitoring Report (PMR).

LEGAL SERVICES

Technical Assistance and other needed support on legal matters, which include issues or concerns affecting the agency mandate and exercise of official functions, are provided to various offices to ensure compliance of existing laws, rules and regulations.



From January to June CY 2022, a total of **100%** or **4** out of **4** preliminary investigations and/or case conferences were attended by the Legal Unit.

**Target was ANA*



Likewise, a total of **100%** or **212** out of **212** requests for Legal assistance were addressed. Out of these, 92 written Legal opinions were provided and 120 technical assistance were provided to clients.

BUDGET UTILIZATION

The Field Office follows financial management guidelines to create an effective financial plan that promotes efficient management of financial resources throughout the year. From January to June CY 2022, the Region utilized **47.54%** of its allocated fund for Direct Release and Centrally-Managed Funds, both for Current and Continuing Appropriations with a total obligated amount of **PhP3,570,347,986.48** vis-à-vis total allotment of **PhP7,509,568,265.59**.

TYPE OF FUND	ALLOTMENT	OBLIGATION	%OBLIGATION
Current Appropriations			
Direct Release	4,294,350,000.00	1,300,168,692.45	30.28%
Centrally Managed Fund	2,013,056,525.71	1,138,581,354.93	56.56%
Sub Total	6,307,406,525.71	2,438,750,047.38	38.66%
Continuing Appropriations			
Direct Release	1,067,114,565.48	1,036,595,959.26	97.14%
Centrally Managed Fund	135,047,174.40	95,001,979.84	70.35%
Sub Total	1,202,161,739.88	1,131,597,939.10	94.13%
GRAND TOTAL	7,509,568,265.59	3,570,347,986.48	47.54%

CASH UTILIZATION

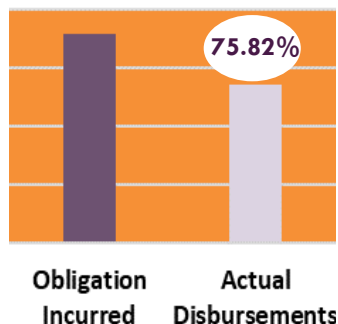


From January to June CY 2022, the Region utilized **100%** or a total of **PhP3,409,763,915.48** of its total actual disbursements vis-à-vis total actual payables for CY 2022. (see *break-down on the next page*)

QUARTER SERVED	TOTAL DISBURSEMENTS	TOTAL PAYABLES	% UTILIZATION
Current Appropriation	1,821,507,561.46	1,821,507,561.46	100%
Continuing Appropriation	932,892,516.16	932,892,516.16	100%
Account Payables	655,363,837.86	655,363,837.86	100%
GRAND TOTAL	3,409,763,915.48	3,409,763,915.48	100%

DISBURSEMENTS

From January to June CY 2022, the Region disbursed a total of **75.82%** or **PhP2,707,175,709.09** vis-à-vis total obligation incurred from January to June CY 2022 amounting to a total of **PhP3,570,347,986.48**.



APPROPRIATIONS	TOTAL OBLIGATIONS INCURRED	TOTAL ACTUAL DISBURSEMENTS	% DISBURSEMENTS
Current Appropriation	2,438,750,047.38	1,669,906,731.82	68.47%
Continuing Appropriation	1,131,597,939.10	1,037,268,977.27	91.66%
GRAND TOTAL	3,570,347,986.48	2,707,175,709.09	75.82%

LIQUIDATION OF CASH ADVANCES

From January to June 2022, the Region liquidated **53.26%** amounting to a total amount of **PhP3,145,998,665.14** liquidated vis-à-vis **PhP5,906,978,441.78** total cash advance processed.

Advances to Officers and Employees

65.86%

Advances to SDOs

54.65%

Inter-agency Transferred Funds

31.01%

Cash Advance Liquidated –darker shade

Cash Advance Processed –lighter shade

TYPE OF CASH ADVANCE	TOTAL CASH ADVANCE PROCESSED	TOTAL AMOUNT LIQUIDATED	% LIQUIDATION
Advances to Officers and Employees	82,860.00	54,640.00	65.86%
Current Year	82,960.00	54,640.00	65.86%
Prior Years	0.00	0.00	0.00%
Advances to SDOs	5,558,911,798.75	3,038,030,180.51	54.65%
Current Year	2,100,457,630.70	637,462,701.53	30.35%
Prior Years	3,458,454,168.05	2,400,567,478.98	69.41%
Inter-agency Transferred Funds	347,983,683.03	107,913,844.63	31.01%
Current Year	2,202,998.32	300,468.89	13.64%
Prior Years	345,780,684.71	107,613,375.74	31.12%
GRAND TOTAL	5,906,978,441.78	3,145,998,665.14	53.26%

FY 2022 CURRENT FO-NCR BUDGET UTILIZATION PER

TYPE OF FUND PER PROGRAM	ADJUSTED ALLOTMENT
Direct Release Fund	
General Management and Supervision	60,394,000.00
National Household Targeting System for Poverty Reduction	5,140,000.00
Sustainable Livelihood Program	147,054,000.00
Provision of services to center based	568,841,000.00
Supplemental Feeding Program	200,710,000.00
Social Pension	1,361,393,000.00
Protective Service for Indiv. And Families	1,821,732,000.00
RRPTP	1,514,000.00
Provision of Technical Assistance	108,803,000.00
RLIP-Regular	18,769,000.00
TOTAL-Direct Release	4,294,350,000.00
Centrally Managed Fund	
General Management and Supervision	387,041.00
Information & Communication Technology Service Management	6,388,260.00
National Household Targeting System for Poverty Reduction	985,000.00
Social Technology Dev't. And Enhancement	2,396,355.58
Formulation & Development of Policies & Plan	58,490.00
Enhancement Partnership Against Hunger and Poverty - National Program	3,599,201.04
PANTAWID PAMILYA	446,498,540.84
Sustainable Livelihood Program	782,104.00
Provision of services to center based	44,990,595.00
Supplemental Feeding Program	43,459,000.00
Provision of Capability Training Programs	31,200.00
Services to Distress Overseas Filipinos	463,810.56
CONTINGENT Fund - CENTENARIAN	12,438,012.00
Protective Service for Indiv. And Families	1,217,384,470.96
Assistance to Persons with disability & older person	590,000.00
Comprehensive Project for street children, street families & Ips Esp. Badjaus	8,672,732.40
RRPTP	167,600.00
Assistance to victims of disaster and natural calamities - MOOE	134,736,165.63
Quick Response Fund	38,125,216.70
Standard Setting, Licensing Accreditation & Monitoring Service	902,730.00
SLP-LAG	50,000,000.00
TOTAL-Centrally Managed Fund	2,013,056,525.71
GRAND TOTAL	6,307,406,525.71

ER TYPE OF PROJECTS/ACTIVITIES AND PROGRAMS

OBLIGATION	BALANCE	% UTILIZATION
37,382,631.22	23,011,368.78	61.90%
1,847,062.75	3,292,937.25	35.94%
49,784,931.70	97,269,068.30	33.85%
311,347,716.59	257,493,283.41	54.73%
3,083,004.35	197,626,995.65	1.54%
472,082,205.76	889,310,794.24	34.68%
371,618,311.35	1,450,113,688.65	20.40%
326,873.00	1,187,127.00	21.59%
44,154,258.29	64,648,741.71	40.58%
8,541,697.44	10,227,302.56	45.51%
1,300,168,692.45	2,994,181,307.55	30.28%
141,626.19	245,414.81	36.59%
1,617,204.00	4,771,056.00	25.32%
0.00	985,000.00	0.00%
842,328.00	1,554,027.58	35.15%
0.00	58,490.00	0.00%
1,382,701.11	2,216,499.93	38.42%
197,019,973.83	249,478,567.01	44.13%
72,029.76	710,074.24	9.21%
0.00	44,990,595.00	0.00%
0.00	43,459,000.00	0.00%
0.00	31,200.00	0.00%
8,111.58	455,698.98	1.75%
9,021,164.00	3,416,848.00	72.53%
884,890,608.83	332,493,862.13	72.69%
0.00	590,000.00	0.00%
2,200,605.84	6,472,126.56	25.37%
0.00	167,600.00	0.00%
11,518,650.79	123,217,514.84	8.55%
29,478,000.00	8,647,216.70	77.32%
388,351.00	514,379.00	43.02%
0.00	50,000,000.00	0.00%
1,138,581,354.93	874,475,170.78	56.56%
2,438,750,047.38	3,868,656,478.33	38.66%

FY 2022 CONTINUING FO-NCR BUDGET UTILIZATION

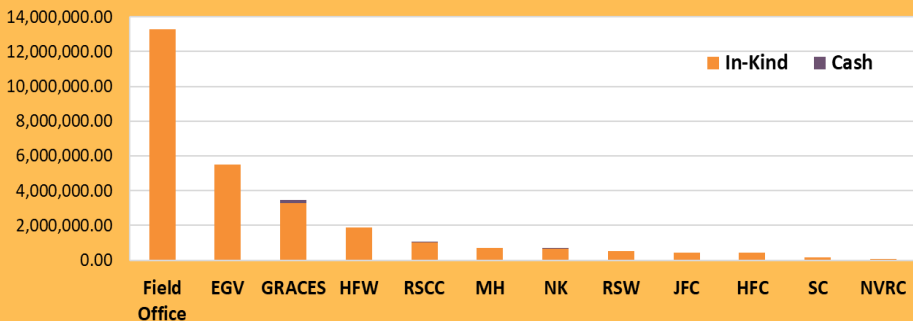
TYPE OF FUND PER PROGRAM	ADJUSTED ALLOTMENT
Direct Release Fund	
General Management and Supervision	4,603,420.49
National Household Targeting System for Poverty Reduction	7,026.52
Sustainable Livelihood Program	7,037,865.90
Provision of services to center based	63,708,656.88
Supplemental Feeding Program	2,076,528.71
Social Pension	152,831,226.04
Protective Service for Indiv. And Families	824,212,680.94
RRPTP	732,520.37
Provision of Technical Assistance	11,904,639.63
TOTAL-Direct Release	1,067,114,565.48
Centrally Managed Fund	
General Management and Supervision	92,368.00
Information & Communication Technology Service Management	8,112,900.00
Social Technology Dev't. And Enhancement	331,517.90
Enhancement Partnership Against Hunger and Poverty - National Program	2,340,681.77
PANTAWID PAMILYA	10,032,933.95
Sustainable Livelihood Program	19,912,044.08
Provision of services to center based	3,609,783.14
Supplemental Feeding Program	10,177,948.00
Provision of Capability Training Programs	80,565.00
Services to Distress Overseas Filipinos	83,830.83
CONTINGENT Fund - CENTENARIAN	12,870.07
Protective Service for Indiv. And Families	72,608,742.77
Assistance to Persons with disability & older person	320,000.00
Comprehensive Project for street children, street families & Ips Esp. Badjaus	634,233.22
RRPTP	1,798,020.00
Assistance to victims of disaster and natural calamities - MOOE	3,079,572.37
Quick Response Fund	1,609,163.30
Standard Setting, Licensing Accreditation & Monitoring Service	210,000.00
TOTAL-Centrally Managed Fund	135,047,174.40
GRAND TOTAL	1,202,161,739.88

PER TYPE OF PROJECTS/ACTIVITIES AND PROGRAMS

OBLIGATION	BALANCE	% UTILIZATION
4,603,420.49	(0.00)	100.00%
4,046.00	2,980.52	57.58%
7,037,865.90	0.00	100.00%
46,815,111.30	16,893,545.58	73.48%
1,700,132.56	376,396.15	81.87%
150,346,260.92	2,484,965.12	98.37%
824,212,680.94	0.00	100.00%
496,545.00	235,975.37	67.79%
1,379,896.15	10,524,743.48	11.59%
1,036,595,959.26	30,518,606.22	97.14%
59,047.92	33,320.08	63.93%
2,698,800.00	5,414,100.00	33.27%
0.00	331,517.90	0.00%
1,787,065.21	553,616.56	76.35%
4,576,542.97	5,456,390.98	45.62%
12,248,735.08	7,663,309.00	61.51%
0.00	3,609,783.14	0.00%
8,333,073.00	1,844,875.00	81.87%
0.00	80,565.00	0.00%
0.00	83,830.83	0.00%
0.00	12,870.07	0.00%
63,987,650.51	8,621,092.26	88.13%
0.00	320,000.00	0.00%
0.00	634,233.22	0.00%
1,023,100.00	774,920.00	56.90%
77,965.15	3,001,607.22	2.53%
0.00	1,609,163.30	0.00%
210,000.00	0.00	100.00%
95,001,979.84	40,045,194.56	70.35%
1,131,597,939.10	70,563,800.78	94.13%

RESOURCE GENERATION

From January to June CY 2022, the resource generation efforts of the Region reached a total amount of **PhP28,067,838.36** worth of donations, both cash and in-kind. The top five (5) Offices and Centers with the most received donations are: Field Office, Elsie Gaches Village (EGV), Golder Reception and Action Center for the Elderly and Other Special Cases (GRACES), Haven for Women (HFW) and Reception and Study Center for Children (RSCC). The generated amount will be augmented on the food requirements, daily basic needs of the client, and improvement of facilities and structure of centers and residential care facilities.








C/RCF/FO	IN-KIND	CASH	TOTAL	%SHARE
Field Office	13,273,896.00	0.00	13,273,896.00	47.29%
EGV	5,499,073.67	0.00	5,499,073.67	19.59%
GRACES	3,281,810.93	159,000.00	3,440,810.93	12.26%
Haven for Women	1,856,210.85	0.00	1,856,210.85	6.61%
RSCC	1,012,040.63	8,000.00	1,020,040.63	3.63%
Marillac Hills	718,063.00	0.00	718,063.00	2.56%
Nayon ng Kabataan	646,830.00	440.00	647,270.00	2.31%
RSW	540,000.00	0.00	540,000.00	1.92%
JFC	419,789.00	0.00	419,789.00	1.50%
Haven for Children	413,350.28	0.00	413,350.28	1.47%
Sanctuary Center	150,334.00	0.00	150,334.00	0.54%
NVRC	89,000.00	0.00	89,000.00	0.32%
GRAND TOTAL	27,900,398.36	167,440.00	28,067,838.36	100.00%

ASSESSMENT

The Field Office, unceasingly performs its mandated tasks to deliver its programs and services despite the challenges encountered. In the first half of CY 2022, Field Office generally achieved its physical targets with some major positive and negative deviations. With an overall fund utilization as to obligation of 47.54%.

Likewise, hereunder are the overall challenges encountered by the FO as well as its strengths exhibited for this year:

-  For the reporting period, activities indicated in the Recalibrated TARA Plan are allotted funds for CY 2022. However, most were rescheduled for implementation in the second semester. Initially planned activities were pushed back as a result of the implementation of Administrative Order No. 05, Series of 2022, requiring the approval of the Work and Financial Plan by the Standards and Capability Building Group Head. This affected the financial obligations and utilization of the activities.
-  Major negative deviation on the percentage of positions filled up also had an effect on the programs delaying its operation and fund utilization;
-  COVID-19 Pandemic continuously affects the Centers/Residential Care Facilities' case management process, reintegration of the residents to their families and referral to other institutions that would help improve their health and psychological conditions as part of their rehabilitation;

-  The management was able to provide guidance to the D/C/RCFs on the implementation of activities and utilization of budget for the succeeding quarters during the conduct of 1st quarter Physical and Financial Performance Review conducted on April 2022; and
-  Titling of lots remains a difficult challenge for our Property and Supply Section considering that this matter is completely beyond the control of the FO. It is the DENR, DPWH, NHA and the Office of the President that have big stake in the titling of real properties.

RECOMMENDATIONS

Hereunder are the recommendations to address the gaps/challenges and areas that have to be sustained for the next semester:

For the Central Office:

- Continuous guidance and technical assistance of the Central Office – Bureaus/Services/Offices to their counterpart FO-NCR D/C/RCF/S/Us along implementation of its regular and special programs;
- Central Office – Office/Bureaus/Services to synchronize the schedule of activities being cascaded to FOs;
- For Standards and Capacity Building Group's (SCBG) consideration in the deferment of the implementation of Administrative Order No. 5, series of 2022 that affected the implementation of the activities and to consider in the issuances the timelines in the implementation in the Field Offices to ensure that these will not affect the implementation of initially planned activities.

- Assistance from the Central Office for the titling of the Field Office – NCR’s real properties.

Within the Field Office:

- Sustain the good working relationship among multi-disciplinary team members within the C/RCFs to meet the desired results of rehabilitation of all residents.;
- Improve Resource Mobilization in the C/RCFs – Forge new partnership with other agencies/groups/individuals that may augment to the implementation of the centers’ programs and services. Sustain and strengthen existing partnerships.
- Proper monitoring of Divisions/Centers/Residential Care Facilities/Sections/Units’ Work and Financial Plan implementation and ensuring that planned activities are conducted on time and budget allocations are utilized efficiently.
- Adopt more online accessibility or teaming up with more jobsite portals for broader reach of advertisement of job openings.
- Continuous provision of technical assistance activities to the seventeen local government units of the Region and sustaining good relationship with them as they are one of the major stakeholders.
- Capacitating the staff for the delivery of programs and services to the clients and intermediaries in the “new normal” context.
- For the FO to ensure implementation of activities that will result to the achievement of the deliverables committed in the FO-NCR CY 2022 Strategic Contributions.

- Continuous compliance to ISO certification activities of the Department for the frontline and non-frontline services.
- All D/C/RCF/S/Us to ensure compliance to the Financial Management Guidelines No. 26 dated June 29, 2022. FY 2021 Continuing Appropriations must be obligated until August 25, 2022 in the FO level.

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