

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**Field Office - NATIONAL CAPITAL REGION**

**ACCOMPLISHMENT REPORT FOR THE 3RD QUARTER OF CY 2022**

**HPMES Form 4 Annex: PIC3B - Non Residential Based Service Form**

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

**ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED**

**PROGRAM:** Protective Social Welfare Program

**SUB-PROGRAM:** Residential and Non-Residential Care Sub-Program

**Non-Residential Care Services**

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
<b>Outcome Indicator</b>								
1	Number of rehabilitated clients served in non-residential care facilities							
	INA-HC	0	28	28	33	0	33	61
	NVRC	7	24	31	17	0	17	48
	RSW	1	3	4	2	0	2	6
2	Percentage of clients in non-residential care facilities rehabilitated							
	INA-HC	0.00%	14.43%	13.86%	17.46%	#DIV/0!	17.46%	30.20%
	NVRC	4.93%	16.00%	18.90%	10.00%	#DIV/0!	10.00%	23.30%
	RSW	1.04%	2.94%	3.88%	2.02%	#DIV/0!	2.02%	5.26%
<b>Output Indicator</b>								
1	Number of clients served in non-residential care facilities							
	RSW	96	102	103	99	0	99	114
	NVRC	142	150	164	170	0	170	206
	INA-HC	141	194	202	189	0	189	202

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	(For Served Clients Only)	(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
2	Average Length of Stay (ALOS) of clients in residential facilities							
	<b>Admission-Based</b>							
	INA-HC	0.00	61.00	61.00	0.00		0.00	61.00
	NVRC	451.21	253.81	705.02	134.95		134.95	419.99
	RSW	513.00	31.00	544.00	290.00		290.00	417.00
	<b>Discharged-Based</b>							
	INA-HC	8.00	5.00	13.00	0.00		0.00	13.00
	NVRC	160.90	145.12	306.02	100.60		100.60	203.31
	RSW	1,571.00	99.00	1,670.00	763.00		763.00	1,216.50
3	No. of Facility/ies with Standard client-staff ratio							
	<b>Client-Social Worker ratio</b>							
	INA-HC	70:1	101:1	101:1	189:1		189:1	145:1
	NVRC	28:1	30:1	32:1	34:1		34:1	33:1
	RSW	31:1	33:1	33:1	54:1		54:1	44:1
	<b>Client-Houseparent ratio</b>							
	INA-HC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	NVRC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSW	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: Kindly refer to Indicator Definition Sheet or IDS















