



## CERTIFICATION OF UNDERTAKING OF EARLY PROCUREMENT ACTIVITIES

I hereby certify that <u>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – NATIONAL CAPITAL REGION</u> has successfully undertaken Early Procurement Activities (EPA) for eligible Procurement Project based on the agency's indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2023 in the following amounts:

Description	Total Amount Php 412,105,437.03		
a. Total Amount in Indicative APP based on NEP			
b. Less: Exclusions	Php 192,044,724.38		
c. Total Value of eligible EPA projects [c=(a-b)]	Php 220,060,712.65		
d. Amount Successful EPA Project	Php 192,274,579.61		
e. Percentage of Successful EPA [e=d/c)*100]	87.37%		

This Certification is being made in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2022, of the Administrative Order No. 25 Inter Agency Task Force on the Harmonized of National Government Performance Monitoring, information, and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can verified with the <u>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – NATIONAL CAPITAL REGION</u> and the Philippine Government Electronic Procurement System.

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	F, I have hereunto affixed	my signature on _	MIL		in
Manila City, Philippine	S.		HW		
		MONINA JO			DEZ
	7.1A	4 2 C 2622 Re	gional Dire	ctor	U
SUBCRIBE AND SW	ORN to before me this ant exhibiting me his/h	2 9 2023	in		٠,
Philippines, with affi	ant exhibiting me his/h	er Government	<ul><li>issued</li></ul>	ID issued	on
	at				

**NOTARY PUBLIC** 

Doc. No.
Page No.
Book No.
Series of.

ATTY ROLAND E LAS PIÑAS
Notary Public for City of Manila
Notarial Commission No 2023/016
Until Dec 31-2024
240-C A H Lacson St Samp Manila
Roll of Attorney No 84035
PTR NO 0822024/JAN 3. 2023/MLA
IBP Membership No 243549/06/20/2022
MCLE Exempted G B O 1. s 2008



## PROCUREMENT MONITORING REPORT

	Code (PAP)	0N-601		5021489 0060		5020307 0-00	5021203 0-00	5021203
Sixth an		DIS-GOING PROCUMENTACTIVITISS  THE 22-11-18  Early  Procurement for Supply and pool Rocarement Delivery of Commencial Place for Rocare NICR for the year 2023	ITB 22-11-19 Early Proquement for Supply and	Delivery of Foodstuff Requirements for RCFs of the DSWD-NCR for the First (1st) Semester of year 2023	ITB 22-11-20 Early Procurement	for the Supply and Delivery of various Medicines and Medical Supplies for CRCFs of the DSWD-NGR for the year 2023	Serv Pro	Early Early Procurement of Janitorial Services of the DSWD-NCR for the year
/ DWM		ROF		RCG		70 00	ADMIN	Admin
an a	Early Procure Methylly Activity	100 L		í		ž.	Yes	if
	MODE OF PROCUREME	Competibre Bidding		Public Budding (Compatitive Bidding		Public Bidding (Competitive Bidding	Public Bidding (Competitive Bidding	Public Bidding (Competitive Bidding
	Procurersest Conference	Paulic Balding (Competitive Sept. 19, 2022		Sept 19, 2022		Ost 10, 2022	Sept. 7, 2002, 1, 1898	Public Bisding (Competition Supt. 7, 2002; 11 (2020) Biology
	Posting ITN / Publication			11/10/2022	+1/10/2022		ZZSZKIAL	11/29/2022
	Pre-bld Conference	11110/2022 11-21-2022 12/00/2022			11-22-3022		11-22-2022	11.29-2022
	Eightility Check	12/05/2022		11:21-2022 12/05/2022		12/07/2022	11-22-5022   1300120022	13/13/2022
AC	Suo / Bid Opening	12/65/2022		12/05/2022	1207/2022		120772022	בכחניכיינה
TUAL PRO	Bid Evaluatio	12/98/2022		12/08/2022		12/12/2022	12-14-2022	12.01.2002
CUREMEN	in Post Qual			12-14-2022		12-20-2022		10.96.2023
T ACTIVITY	Date of BAC Resolution Recommending Award	12.14.0022 102220022		pending	22 engoing		12-21-2022 12/22/2022	12.24.2022
	Notice of Award	13/22/2022	Pending Pending Pending Pending	Pending		engone	gricgen	
	Contract Signing	ONSOSING	Pending Pending Pending Pending	Pending	Paistico		grigori	
	Notice to Proceed	DNIDBND	Pending Pending Pending Pending	Punding		gringer	ungding	
	Detivery / J Completto							
	Acceptanc Ser	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2 7 1		E44	e Est	10 2 H X
T	Source of Funds	National Expending of Pogram 10, (NEP) 2023		Expendine o Program (NEP) 2023		National Exponditur e Program 18, (NEP) 20023	National Espendilur c Program 63, (NEP) 2023	National Espenditur 6 Program 10. (NEP) 2023
	Total	10,451,470.90		40,640,434.50		18,069,954.33	63,360,853.43	PU SES EPEUE
ABC (Php)	300M	10,451,470,00	8,518,482.50 6,102,757.00 11,320,678.00 5,199,014.00	9,499,503.00	17,214,436.76	855,517.57	63,160,833.43	10 881 519 Dd
	8							
Contra	Total	10,451,470.00	8,485,146.50 6,101,170,00 11,318,298.00	9,496,797.00		18,053,315.99	56,711,810.12	
Contract Cost (Php)	MODE	16,451,476,000	8,489,146.50 6,101,170.00 11,318,298.00	9,496,707.00	17,200,911.39	852,464.50	56,711,810.12	
	CO Supplier	c. Oalega Gen hose		GEN MOSE		SONCHEL PHASHA DISTREUTO RS	ABC-RANO SECULATY SERVICES ANDIHVESTI AGENCY INC.	D'TRIUMPH AND ALLED SERVICES
	Up of troitest Observers	WHIte Costs Inc CERE CARE FOUNDATI	VMMs Crows		T. Dr. JOSE REZAL MEMORIAL	HOGSTAL 2 EVELIO B FAVER FOUNDATI ON INC 3 COALITION AGAINST CORRUPTI ON - 88C	T. Dr. JOSE RIZM, RIZM, MEMORIA, HOSPITAL 2. EVALUO 81 FAVIER FAVIER FOUNDATI ON INC J. COALTION AGAINST CORRUPTI CORRUPTI CORRUPTI CORRUPTI CORRUPTI	Confederation n of Filipine Consulting Organization, Inc.
T	Pre-Bid Conference	11714/2022		11/14/2022	8 8 8 11/15/2022		11/15/2022	11/22/2022
	High-liny Chack	11/14/2022		11/14/2022	2 11/15/2022		11/15/2022	11/22/2022
Diffe of Receipt of Invatation	Sub/Open of Bids	11/14/2022		11/14/2022	2: 11/15/2022		11/15/2022	11/22/2022 11/2/2022 11/22/2022
CONTRACTOR DO	gid Evaluation	11/14/2022		11/14/2022	2 1115/2022		11/15/2022	11/22/29/22
- 1	Post Qualification	11/14/2022		2 11/14/2022	13/20/2022		11/15/2022	11/22/2022
	Delivary / Accept							
Remarko	(Explaints g Changex from the APP)	awainded		pending		panding	pending	Ta lied.

DIANA LEE GAVINO Admin Assistant I Par S

PREPARED BY:

REVIEWED BY:

RECOMMENDED FOR APPROVAL

APPROVED

ITB 22-11-24
Early
Procurement
for the Supply
spanause
book
Supplies for
RCEs of the
SSWD-MCR
To the year
2023 TB 22-11-23
Early
Procurement
of Fue
Through Fleet
Card System
for DSWD,
NCR Field
Office and
CRCFs
Vehicles for ROF š ŝ Public Bidding (Competitive Bidding Public Bidding (Competitive Bidding Oct. 17, 2022 Sept. 7, 2022 11-29-2022 12/01/2022 12/12/2022 12-14-2022 12-14-2022 12/12/2022 12-10-2022 2 4 12-27-2022 2/4 ongoing 77/28 ongoing 7.0 gringes 16 gringes W/W National Expenditur e Program (NEP) 2023 National Expenditur c Pergram (NEP) 2023 9,457,800.00 3,796,423.54 4,022,426.45 777,518.06 9,457,800.00 423,936.90 165,185,442.22 3,527,191.00 3,792,286.00 4,016,975.00 775,987.30 423,384.50 133,156,741,41 3,527,151.00 3,791,186.00 4,016,975.00 775,987.30 423,384.50 BOWCHEL In of Filipino PHARMA Comsulfing DISTREBUTO Organization, RS Inc. 2 n of Filpino Consulting Organization, Inc. 11/22/2022 11/22/2022 11/22/2022 11/22/2022 pending falled

MOMNA JOSEFINA H. ROMUALDEZ Regional Director

BAC Chairperson