

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT  
FY 2022

Objective/ Program/ Sub-Program/ Performance Indicator 1	Target	Accomplishments																		Variance	Assessment of Variance	Reasons for Variance	Steering Measures	Budget	Financial Accomplishment																	
		Q1			Q2			1st Semester			Q3			Q4			2nd Semester								Total			Q1	Q2	Q3	Q4	Total										
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T						M	F	T															
<b>Drug-Free Communities</b>																																										
Medium Term Outcome 1: Access of Communities to appropriate and responsive community-based drug abuse interventions and aftercare at the barangay/municipal levels ensured																																										
Medium Term Outcome 4: Community awareness on the harmful effects of drugs and the government's drug supply and reduction programs/ and policies increased.																																										
<b>Final Outcome 1: RPWUDs Social Reintegration Improved</b>																																										
<b>Outcome Indicators</b>																																										
(1) Percentage of RPWUDs in the communities with improved social reintegration status																																										
a. Level 1 to Level 2 status	30	-	-	-	-	-	-	-	-	-	-	20	13	33	-	-	-	20	13	33	20	13	33	3																330,000.00	330,000.00	
b. Level 2 to Level 3 status																																										
c. Level 1 to Level 3 status																																										
<b>Final Outcome 2: Relationship with family and/or significant others restored</b>																																										
a. Level 1 to Level 2 status																																										
b. Level 2 to Level 3 status																																										
c. Level 1 to Level 3 status																																										
<b>Final Outcome 2: Stigma and discrimination against RPWUDs reduced</b>																																										
a. Level 1 to Level 2 status																																										
b. Level 2 to Level 3 status																																										
c. Level 1 to Level 3 status																																										
<b>Output 1: Physical, Mental and Emotional Activities Provided</b>																																										
(1) Number of beneficiaries provided with psychosocial interventions	20	-	-	-	-	-	-	-	-	-	-	24	6	30	-	-	-	24	6	30	24	6	30	10	50%	More numbers of PWUDs graduated from the trainings conducted by CMADAO																
<b>Output 2: Alternative livelihood and employment opportunities provided</b>																																										
(1) Number of RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-	-	-	-	249	160	409	-	-	-	249	160	409	249	160	409	399	3990%	Provision of Temporary work thru TUPAD Cash Work program as a result of coordination meeting to create TWG among Department Heads of LGU.																
(2) Number of RPWUDs involved in micro-enterprise	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%	Not yet implemented																	
(3) Number of households with RPWUDs provided with employment facilitation	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%	Not yet implemented																	
(4) Number of households with RPWUDs involved in micro-enterprise	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0	-100%	Not yet implemented																	
<b>Output 3: Health and social counselling provided</b>																																										
(1) Number of RPWUDs provided health counselling	10	-	-	-	-	-	-	-	-	-	-	24	6	30	-	-	-	24	6	30	24	6	30	20	200%	Facilitated by CMADAO and ADAC focal at the Barangay Level																
(2) Number of RPWUDs provided social counselling	10	-	-	-	-	-	-	-	-	-	-	24	6	30	-	-	-	24	6	30	24	6	30	20	200%																	

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		Q1			Q2			1st Semester			Q3			Q4			2nd Semester								Total			Q1	Q2	Q3	Q4	Total				
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T						M	F	T									
<b>Output 4: Auxiliary services for families provided</b>																																				
(1) Number of RPWUDs provided with AICS	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-20	-100%	Not yet implemented					
(2) Number of partners (faith-based organizations, foundations and NGOs) engaged in drug use prevention and control	1	-	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	10	-	-	10	-	-	-	-	-	9	900%	Humanitarian Legal Assistance Foundation (HLAF) engage with DSWD on the reintegration program of PWUDs. The representative of the NGO has a seat on the newly created MDT in Malabon City.						
(3) Number of referral activities conducted	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-10	-100%	Not yet implemented						
(4) Number of drug surrenderees referred to NGOs, NGAs and CSOs	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-5	-100%	Not yet implemented						
<b>Output 5: Community volunteerism activities conducted</b>																																				
(1) Number of RPWUDs served as community volunteers	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-5	-100%	Not yet implemented						