

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Non Residential Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Residential and Non-Residential Care Sub-Program

Non-Residential Care Services

Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
Outcome Indicator								
1	Number of rehabilitated clients served in non-residential care facilities							
	INA-HC	8	28	36	33	49	82	118
	NVRC	7	24	31	22	35	57	88
	RSW	1	3	4	2	4	6	10
2	Percentage of clients in non-residential care facilities rehabilitated							
	INA-HC	5.67%	14.43%	17.82%	17.46%	20.16%	18.98%	46.09%
	NVRC	4.93%	16.00%	18.90%	12.94%	21.88%	17.27%	33.72%
	RSW	1.04%	3.03%	3.85%	2.00%	4.44%	3.16%	8.62%
Output Indicator								
1	Number of clients served in non-residential care facilities							
	RSW	96	99	104	100	90	190	116
	NVRC	142	150	164	170	160	330	261
	INA-HC	141	194	202	189	243	432	256

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Performance Indicators		1st Quarter	2nd Quarter	1st Semester (Unduplicated)	3rd Quarter	4th Quarter	2nd Semester (Duplicated)	Annual (Unduplicated)
(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
2	Average Length of Stay (ALOS) of clients in residential facilities							
	Admission-Based							
	INA-HC	0.00	61.00	61.00	0.00	54.00	54.00	115.00
	NVRC	451.21	253.81	705.02	134.95	199.96	334.91	1,039.93
	RSW	513.00	31.00	544.00	290.00	64.00	354.00	898.00
	Discharged-Based							
	INA-HC	8.00	5.00	13.00	0.00	49.00	49.00	62.00
	NVRC	160.90	145.12	306.02	100.60	189.63	290.23	596.25
	RSW	1,571.00	99.00	1,670.00	763.00	996.00	1,759.00	3,429.00
3	No. of Facility/ies with Standard client-staff ratio							
	Client-Social Worker ratio							
	INA-HC	70:1	97:1	101:1	189:1	243:1	243:1	256:1
	NVRC	28:1	30:1	32:1	34:1	32:1	45:1	52:1
	RSW	31:1	33:1	33:1	54:1	54:1	54:1	54:1
	Client-Houseparent ratio							
	INA-HC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	NVRC	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	RSW	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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(For Served Clients Only)		(New + Carry Over)	(New + Carry Over)	(Q1 New and CO + Q2 New)	(New + Carry Over)	(New + Carry Over)	(Q3 New and CO + Q4 New and CO)	(Q1 New and CO + Q2 New + Q3 New + Q4 New)
4	Percentage of Facility/ies compliant with the National Building Code							
	Number of Facility/ies maintained							
	INA-HC	1/1	1/1	1/1	1/1	1/1	1/1	1/1
	NVRC	1/1	1/1	1/1	1/1	1/1	1/1	1/1
	RSW	1/1	1/1	1/1	1/1	1/1	1/1	1/1
	Number of Facility/ies compliant with the National Building Code							
	INA-HC	1/1	1/1	1/1	1/1	1/1	1/1	1/1
	NVRC	1/1	1/1	1/1	1/1	1/1	1/1	1/1
	RSW	0/1	0/1	0/1	0/1	0/1	0/1	0/1

Note: Kindly refer to Indicator Definition Sheet or IDS

HPMES Form 4 Annex: PIC3B_NVRC

Summary Table

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ACCOMPLISHMENT FOR THE 4TH QUARTER OF CY 2022

Summary Table

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HPMES Form 4 Annex: PIC3B_NVRC

Summary Table

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1. Speech Impaired (Person with Learning disability)-Not a proper term, speech disability is not automatically a learning disability
2. Person with Mental Disability - Not a proper term, it should be Psycho-social Disability based on the Mental Health Law
3. Person with Autism - This is a sub-category of cognitive or intellectual disability
4. Deaf - Redundant with Hearing Disability
5. Person with Harelip - Sub-category of speech disability
6. Person with Cerebral Palsy - Sub-Category of Motor or Orthopedic Disability
7. Person with Cleft Palate - Sub-Category of Speech Disability
8. Improved Mental Patient - Not a proper term, it should be psychosocial disability

HPMES Form 4 Annex: PIC3B_RSW

Summary Table

AGE BRACKET	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18 to below 25	2	1	3	3	3	0	3	5	1	6	2	1	3	3	0	3	5	1	6	7	2	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25 to below 60	0	0	0	44	35	79	44	35	79	4	1	5	42	35	77	46	36	82	48	36	84	8	3	11	44	33	77	52	36	88	56	39	95	1	0	1
60 to below 70	0	0	0	7	3	7	4	3	7	0	0	3	9	7	0	0	3	9	7	0	0	3	9	7	10	3	7	10	3	7	10	3	7	10	3	7
70 to below 80	0	0	0	1	0	1	1	1	0	1	1	0	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1
80 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	2	1	3	51	42	93	53	43	96	6	2	8	49	42	91	55	44	99	59	45	104	8	3	11	49	40	89	57	43	100	67	48	115	1	0	1

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HPMES Form 4 Annex: PIC3B_RSW

Summary Table

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Non-Residential Care Services - Rehabilitation Sheltered Workshop (RSW)

HPMES Form 4 Annex: PIC3B RSW

Summary Table

AGE BRACKET	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	
0 or less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18 to below 25	2	1	3	3	3	0	3	5	1	6	2	1	3	3	0	3	5	1	6	7	2	9	0	0	0	1	1	0	1	7	2	9	0	0
25 to below 60	79	44	35	79	44	35	79	44	35	79	44	35	79	44	35	79	44	35	79	44	35	79	44	35	79	44	35	79	44	35	79	44	35	
60 to below 70	0	0	0	3	7	10	3	7	10	0	0	0	3	7	10	3	7	10	0	0	0	3	7	10	3	7	10	0	0	0	3	7	10	
70 to below 80	0	0	0	3	7	10	0	0	0	1	1	0	3	7	10	0	0	0	1	1	0	3	7	10	0	0	0	1	1	0	3	7	10	
80 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	2	1	3	51	42	93	53	43	96	6	2	8	49	42	91	55	44	99	59	45	104	8	3	11	49	40	89	57	43	100	67	48	115	

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INA-HC

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