ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGAMIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Watare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Citais Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	Q1	arry-ovei	-	Summa Jan to I	Mar	Nev		Carry-	over	Sumr Apr to	Jun	Summa Jan to Ju (Duplicat	ine ed)	Jan te (Undup	nmary to June plicated)	New	Q3 Carry-o	ver	Summary Jul to Sep	Ja (Di	Summary an to Sep uplicated)	Summary Jan to Sep (Unduplicated)	New		Carry-ove	er	Summary Oct to Dec	Summary Jan to Dec (Duplicated)	Summary Jan to De (Unduplicat	ec ated)
Number of clients served through community-based services	Number of Children Served		F Total		Р		M F 20 15		M F		0 0		M F		M F 63 48			F Total	M F Total 30 17 47	M F 0 0		M F Tota 30 17 47	I M 93	F Tota 65 158	M F Total 93 65 158	M F		M F		M F Total 24 21 45	M F Tota 117 86 203		
Children	Case Categories																																
	0 to less than 1 1 to below 5	1	1 :	2 0	0	0	1	1 2	2	0 2	0	0 0	2	0 2	3 1	4		1 4	0 0 0	0 0	0 0	0 0 0	0 3	7 1		0 0	0	0 0	0	0 0 0	3 1 13 11 2	4 3 1	4
	5 to below 10	7		0	0	0	7	4 11		8 19	0	0 0	11	8 19	18 12	30	18	12 30		0 0			9 32	17 4	32 17 49	11 4	15	0 0	0	11 4 15	43 21 6	4 43 21	64
	10 to below 14 14 to below 18	4		3 0	0	0	4 4	4 8 5 10		10 23 9 20	0	0 0	13	10 23 9 20	17 14	31	17	14 31 14 30	13 8 2'	0 0		13 8 2 [°]	1 30 6 19	22 5	2 <u>30 22 52</u> 5 19 17 36		10 12	0 0	0	5 5 10	35 27 6 23 25 4	2 35 27 8 23 25	62
	18 and above	0		0 0	0	0	0	0 0	0	1 1	0	0 0	0	1 1	0 1	1	0	1 1	0 0 0	0 0 0	0 0	0 0 0	0 0	1	0 1 1	0 0	0	0 0	0	0 0 0	0 1	1 0 1	1
	a. Abandoned 0 to less than 1	0	0 0	0 0	0	0	0	0 0	0	0 0	0	0 0	0	0 0	0 0	0	0	0 0	0 0 0	0 0		0 0 0	0 0 0 0	0	0 0 0 0 0 0 0 0	0 0	0		0	0 0 0	00	0 0 0 0 0 0	0
	1 to below 5 5 to below 10		()		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0	(1	0	0 0 0	0 0	0	0 0 0		0		0	0 0 0	0 0	0 0 0	0
	10 to below 10	1 1)		0	0 0	0 0		0		0	0	0 0	0 0	0	0	0 0		5	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	14 to below 18 18 and above		-)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		2	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	b. Neglected	2	1	3 0	0	0	2	1 3	0	0 0	0	0 0	0	0 0	2 1	3	2	1 3	0 0 0	0 0	0 0	0 0 0	0 2	1	3 2 1 3	0 0	0	0 0	0	0 0 0	2 1	3 2 1	3
	0 to less than 1 1 to below 5	2)		0	2	0 0		0		0	0	0 0	2 0	0	2	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	5 to below 10		1	0		0	0	1 1		0		0	Ō	0 0	0 1	1	0	1 1			0	0 0 0	0 0	1			0		0	0 0 0	0 1	1 0 1	1
	10 to below 14 14 to below 18	+ +)		0	0 0	0 0	_	0		0	0	0 0	0 0	0	0	0 0		5	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	18 and above)		0	0	0 0		0		0	Ő	0 0	0 0	0	Ő	0 0			0	0 0 0	0 0	0	0 0 0		0		0	0 0 0	0 0	0 0 0	0
	c. Voluntary Committed / Surrendered 0 to less than 1	0	0 0) 0	0	0	0	0 0	1	0 1	0	0 0	1	0 1	1 0	1	1	0 1	0 0 0		0 0	0 0 0	0 1 0 1	0	1 0 1 1 0 1	0 0	0	0 0	0	0 0 0	1 0 1 0	1 1 0 1 1 0	1
	1 to below 5 5 to below 10		-)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		2	0	0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	10 to below 10)		0	0 1	0 0		0		0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	14 to below 18 18 and above)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	d. Sexually-abused	0	5	5 0	0	0	0	5 5	0	1 1	0	0 0	0	1 1	0 6	6	0	6 6	0 4 4	0 0	0 0	0 4 4		10 1		0 5	5	0 0	0	0 5 5		5 0 15	15
	0 to less than 1	0	2	2 0	0	0	0	2 2	0	1 1	0	0 0	0	1 1	0 3	3	0	3 3	0 0 0	0 0	0 0	0 0 0	0 0	3	3 0 3 3	0 1	1	0 0	0	0 1 1	0 4	4 0 4	4
	1 to below 5)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		1	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	5 to below 10 10 to below 14	+ +)		0	0	0 0		1 1		0	0	1 1	0 1	1	0	1 1			0	0 0 0	0 0	1			0		0	0 0 0	0 1	1 0 1	1
	14 to below 18		2	2		0	0	2 2		0		0	0	0 0	0 2	2	0	2 2		2	0	0 0 0	0 0	2	2 0 2 2	1	1		0	0 1 1	0 3	3 0 3	3
	18 and above Incest	0	1	0	0	0	0	0 0	0	0 0	0	0 0	0	0 0	0 0	0		0 0	0 1 1	0 0	0	0 0 0		2		0 0	0		0	0 0 0	0 0	0 0 0	2
	0 to less than 1		()		0	0 1	0 0	-	0	-	0	0	0 0	0 0	0	0	0 0	(0	0 0 0	0 0	0	0 0 0		0		0	0 0 0	0 0	0 0 0	0
	1 to below 5 5 to below 10	+ +	1)		0	0	1 1	_	0		0	0	0 0	0 1	1	0	0 0		1	0	0 0 0	0 0	0			0		0	0 0 0	0 1	1 0 1 0 0 0	0
	10 to below 14 14 to below 18)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		0	0	0 0 0	0 0	0	0 0 0		0		0	0 0 0	0 0	0 0 0	0
	18 and above)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 1	0 0 0	0
	Acts of Lasciviousness 0 to less than 1	0	2	2 0	0	0	0	2 2	0	0 0	0	0 0	0	0 0	0 2	2		2 2	0 3 3	0 0	0 0	0 3 3	3 0	5	5 0 5 5 0 0 0 0	0 4	4	0 0	0	0 4 4	0 9	9 0 9	9
	1 to below 5)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0)	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	5 to below 10 10 to below 14		2	2		0	0	2 2		0		0	0	0 0	0 2	2	0	2 2		1	0	0 0 0	0 0	2	2 0 2 2		0		0	0 0 0	0 2	2 0 2	2
	14 to below 18)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0	1		0	0 1	1 0	1		1	1		0	0 1 1	0 2	2 0 2	2
	18 and above e. Sexually-exploited	0	0	0 0	0	0	0	0 0	0	0 0	0	0 0	0	0 0	0 0	0	0	0 0			0	0 0	0 0	0		0 0	0	0 0	0	0 0 0	0 0	0 0 0	0
	Victims of Pedophilia	0	0 0	0 0	0	0	0	0 0	0	0 0	0	0 0	0	0 0	0 0	0	0	0 0	0 0 0	0 0	0 0	0 0 0	0 0	0	0 0 0 0	0 0	0	0 0	0	0 0 0	0 0	0 0 0	0
	0 to less than 1 1 to below 5)		0	0 0	0 0	-	0	-	0	0	0 0	0 0	0	0	0 0		2	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	5 to below 10		()		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0	(1	0	0 0	0 0	0	0 0 0		0		0	0 0 0	0 0	0 0 0	0
	10 to below 14 14 to below 18	1 1)		0	0 0	0 0		0		0	0	0 0	0 0	0	0	0 0		5	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	18 and above	0				0	0	0 0		0		0	0	0 0	0 0	0		0 0			0	0 0	0 0	0	0 0 0		0		0	0 0 0	0 0	0 0 0	0
	0 to less than 1		()	U	0	0	0 0	U	0 0	U	0 0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0		0 0	0	0 0	0	0 0 0		0 0 0	0
	1 to below 5 5 to below 10)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		1	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	10 to below 14)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		1	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	14 to below 18 18 and above)		0	0 0	0 0		0		0	0	0 0	0 0	0	0	0 0		0	0	0 0 0	0 0	0			0		0	0 0 0		0 0 0	0
	Victims of Pornography	0	0	0 0	0	0	0	0 0	0	0 0	0	0 0	0	0 0	0 0	0	0	0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0	0 0 0	0 0	0	0 0	0	0 0 0	0 0	0 0 0	0
	0 to less than 1 1 to below 5	+)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	5 to below 10 10 to below 14	1 1	()		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	14 to below 18)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	18 and above Victims of Cyber Pornography	0	0			0	0	0 0	0	0	0	0	0	0 0	0 0	0	0	0 0			0	0 0	0 0	0		0 0	0	0 0	0	0 0 0	0 0	0 0 0	0
	0 to less than 1	1	0) 0	J	0	0	0 0	U	0	0	0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0		0 0	0	0 0	0	0 0 0	0 0	0 0 0	0
	1 to below 5 5 to below 10		()		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		1	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	10 to below 14)		0	0	0 0		0		0	0	0 0	0 0	0	0	0 0		1	0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
	14 to below 18 18 and above	+	1)		0	0	0 0	_	0		0	0	0 0	0 0	0	0	0 0			0	0 0 0	0 0	0			0		0	0 0 0	0 0	0 0 0	0
l	i o and anove			4		U	0	U U		0		0	U	0 0	JU	U	U	0		6	J	0 0 0	v 0	v			U		0		U U	v v v	0

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGAME/ATIONAL.OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Watare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1 New Carry-over	Jan to Mar New	22 Summary Apr to Jun	Summary Summary Jan to June Jan to June (Duplicated)	Q3 Summary Jul to Sep	Summary Jan to Sep (Duplicated) (Unduplicated)	Q4	Summary Oct to Dec Unduplicated) Unduplicated
Number of clients served through community-based services	Number of Children Served		otal M F Total M F Total 0 20 15 35 43 33 76	M F Total M F Total 0 0 0 43 33 76		M F Total M F Total M F Total 30 17 47 0 0 0 30 17 47	M F Total M F Total 93 65 158 93 65 158		M F Total M F Total M F Total 24 21 45 117 86 203 117 86 203
Children	Case Categories								
	Victims of Sexual Harassment	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	
	0 to less than 1 1 to below 5								
	5 to below 10	ő	0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0
	10 to below 14	0	0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0	
	14 to below 18 18 and above	0							
	 Physically-abused / maltreated /battered 	6 6 12 0 0	0 6 6 12 8 1 9	0 0 0 8 1 9	14 7 21 14 7 21	0 0 0 0 0 0 0 0	14 7 21 14 7 2	81 3 1 4 0 0 0	0 0 0 0 0 0 0 0 0 0 3 1 4 17 8 25 17 8 25
	0 to less than 1	0	0 0 0 0 0	0 0 0 0	0 0 0 0 0			0 0 0	
	1 to below 5 5 to below 10	3 3							
	10 to below 14	3 3 6	0 3 3 6 3 3	0 3 0 3	6 3 9 6 3 9	0 0 0 0	6 3 9 6 3	9 0 0	0 0 0 6 3 9 6 3 9
	14 to below 18	3 3	0 0 3 3 1	0 1 0 1			1 3 4 1 3	4 1 1 0	0 1 1 1 4 5 1 4 5
	18 and above g. Children in Situations of Armed Conflict								
	Affected	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
	0 to less than 1	0	0 0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0	
	1 to below 5 5 to below 10							0 0 0	
	10 to below 14		0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	
	14 to below 18	0		0 0 0 0		0 0 0 0		0 0 0	
	18 and above Involved								0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	1 to below 5		0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0 0 0 0 0 0
	5 to below 10	0	0 0 0 0 0	0 0 0 0			0 0 0 0	0 0 0	
	10 to below 14 14 to below 18								
	18 and above	0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	
	h. Victims of Child Labor	5 1 6 0 0	0 5 1 6 9 2 11	0 0 0 9 2 11	14 3 17 14 3 17		37 13 50 37 13 5		3 7 10 40 20 60 40 20 60 0 2 2 9 6 15 9 6 15
	5 to below 10 10 to below 14	1 1		0 5 1 6	5 2 7 5 2 7	8 3 11 0 8 3 11 12 6 18 0 12 6 18	9 4 13 9 4 1 17 8 25 17 8 2		0 2 2 9 6 15 9 6 15 2 2 4 19 10 29 19 10 29
	14 to below 18	5 5	0 5 0 5 3 3	0 3 0 3	8 0 8 8 0 8	3 1 4 0 3 1 4	11 1 12 11 1 1	2 1 3 4 0	1 3 4 12 4 16 12 4 16
	18 and above i. Victims of Child Trafficking	0			0 0 0 0 0		0 0 0 0 0		
	0 to less than 1								
	1 to below 5	0	0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0 0 0 0
	5 to below 10 10 to below 14	0						0 0 0	
	14 to below 18							0 0 0	0 0 0 0 0 0 0 0
	18 and above	0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0 0 0
	j. Street Children 0 to less than 1			0 0 0 0 3 3	0 3 3 0 3 3				
	1 to below 5	0 0 0 0 0		0 0 0 0 0			0 0 0 0		
	5 to below 10	0 0 0 0	0 0 0 0 1 1	0 0 0 0 1 1	0 1 1 0 1 1	1 0 1 0 0 1 0 1	1 1 2 1 1	2 0 0 0 0 0 0	0 0 0 1 1 2 1 1 2
	10 to below 14 14 to below 18								
	18 and above	0 0 0 0			0 0 0 0 0		0 0 0 0 0		
	a. Street Living 0 to less than 1	0 0 0 0		0 0 0 0 0 0 0 0 0				0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0
	1 to below 5	0							0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	5 to below 10	0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0 0 0 0
	10 to below 14 14 to below 18	0	0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0	
	18 and above	0						0 0 0	
	a. Street Working	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0 0 0
	0 to less than 1 1 to below 5	0						0 0 0	
	5 to below 10	0						0 0 0	
	10 to below 14	0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0 0 0 0
	14 to below 18 18 and above	0						0 0 0	
	a. Children on the Street	0 0 0 0	0 0 0 0 3 3	0 0 0 3 3	0 3 3 0 3 3		1 3 4 1 3	4 0 0 0 0 0 0	
	0 to less than 1	0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0
	1 to below 5 5 to below 10							2 0 0	
	10 to below 14	0	0 0 0 0 2 2	0 0 2 2	0 2 2 0 2 2	0 0 0 0	0 2 2 0 2	2 0 0	0 0 0 0 2 2 0 2 2
	14 to below 18 18 and above	0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0	
	k. Victims of Illegal recruitment								
1	5 to below 10		0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0 0 0
	10 to below 14 14 to below 18		0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0		0 0 0	
1	14 to below 18 18 and above								0 0 0 0 0 0 0 0 0
	I. Children with HIV / AIDS		0 0 0 0 16 11 27	0 0 0 16 11 27	16 11 27 16 11 27	6 2 8 0 0 0 6 2 8	22 13 35 22 13 3	5 16 8 24 0 0 0	16 8 24 38 21 59 38 21 59
	0 to less than 1	0		0 1 0 1		0 0 0 0			
	1 to below 5 5 to below 10				4 2 6 4 2 6 3 2 5 3 2 5		4 2 6 4 2 8 4 12 8 4 1		3 4 7 7 6 13 7 6 13 8 2 10 16 6 22 16 6 22
	10 to below 14	i i i	0 0 0 0 3 3 6	0 3 3 6	3 3 6 3 3 6		4 3 7 4 3	7 3 3 0	3 0 3 7 3 10 7 3 10 2 2 4 7 6 13 7 6 13
	14 to below 18	0	0 0 0 5 4 9	0 5 4 9	5 4 9 5 4 9	0 0 0 0	5 4 9 5 4	9 2 2 4 0	2 2 4 7 6 13 7 6 13
L	18 and above	0		0 0 0 0	0 0 0 0 0			0 0	

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PERFORMANCE INDICATORS	UNIT OF MEASURE		New		Carry-ov	/er	Sum Jan t	o Mar		New	Q2	arry-ove	r	Summa Apr to J	lun		June cated)	Jan (Undu	mmary to June uplicated)		New	Q3	Carry-over	r	Summa Jul to S	ер	Jan (Dup		Summary Jan to Sep (Unduplicated)		New		Carry	-over	Octi	imary to Dec	J (D	Summary an to Dec Juplicated)	Summary Jan to Dec (Unduplicated)
Number of clients served through community-based services	Number of Children Served	20		35 0				F Total		F 10		1 1					- Total 8 111		48 11			<u>otal M</u> 47 0			<u>M F</u> 30 17					58 24				F Total		F Tota 21 45		86		M F Total
Children	Case Categories																																							
	m. Psychologically/Emotionally Abused	0	0	0	0 0	0 0	0	0 0	3	4	7 0	0	0	3 4	4 7	3	4 7	3	4	7 0	0 0	0	0 0	0	0 0	0 0	3	4 7	3 4	7	1 0	0 1	0	0 0	1	0	1 4	4	8	4 4 8
	0 to less than 1 1 to below 5		-	0	_	0	0	0 0	1	1	2		0	1 1	1 2	1	1 2	1	1	2		0			0 0	0 0	1	1 2	1 1	2		0		0		0	0 0	1	2	0 0 0
	5 to below 10 10 to below 14			0		0	0	0 0	1	1	2		0	1 1	2	1	1 2	1	1	2		0		0	0 0	0 0	1	1 2	1 1	2	1	1		0	1	0	1 2	1	3	2 1 3
	10 to below 14 14 to below 18	+ +	-	0	-	0	0	0 0	1	1	1		0	0 1	1 1	1	0 1	1	0	1		0	-	0	0 0		1	0 1	0 1	1		0		0	0	0	0 1	0	1	0 1 1
	18 and above			0		0	0	0 0		1	1		0	0 1	1	0	1 1	Ő	1	1		0		0	0 0	0 0	0	1 1	0 1	1		Ő		0	0	0	0 0	1	1	0 1 1
	n. Children with Disabilities	0	0	0	0 0	0 0	0	0 0	0	1	1 0	0	0	0 1		0	1 1	0	1	1 0	0 0	0	0 0	0	0 0	0	0	1 1	0 1	1	0 0	0 0	0	0 0	0	0	0 0	1	1	0 1 1
	1 to below 5	0	0	0	0 0	0 0	0	0 0	0	1	1 0	0	0	0 1	1 1	0	1 1	0	1	1 0	0 0	0	0 0	0	0 0	0 0	0	1 1	0 1	1	0 0	0 0	0	0 0	0	0	0 0	1	1	0 1 1
	5 to below 10 10 to below 14	0		0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0	0 0	0	0 0	0	0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0 0
	14 to below 18	0	0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0	0 0	0	0 0	0	0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0 0
	18 and above	0	0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0	0 0	0	0 0	0	0	0 0	0 0	0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0 0
	Orthopedically handicapped 0 to less than 1	0	0	0	0 0	0	0	0 0	U	0	0 0	U	0	0 0		0	0 0	0	0	0 0	0	0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0	U	0 0	0	0	0 0	0	0	0 0 0
	1 to below 5			0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	5 to below 10 10 to below 14	+ +	-	0	-	0	0	0 0		-	0		0	0 0	0 0	0	0 0	0	0	0		0	-	0	0 0		0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	14 to below 18			0		0	0	0 0			0		0	0 0	0 0	0	0 0	Ő	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	18 and above Hearing/speech impaired	0	0	0	0 0	0	0	0 0	0	0	0	0	0	0 0	0 0	0	0 0	0	0	0	0	0	0 0	0	0 0	0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0 0
	0 to less than 1	Ŭ	Ű	0		0	0	0 0	Ŭ	Ŭ	0	Ŭ	0	0 0	0 0	0	0 0	0	0	0		0	Ŭ Ŭ	0	0 0	0	Ő	0 0	0 0	0		0	ů	0	0	0	0 0	Ő	0	0 0 0
	1 to below 5 5 to below 10		_	0		0	0	0 0		_	0		0	0 0	0 0	0	0 0	0	0	0		0	_	0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	10 to below 14		-	0		0	0	0 0			0		0	0 0		0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	14 to below 18		_	0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0			0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	18 and above Visually impaired	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0		0	0 0	0	0	0 0	0 0	0	0 0	0	0 0	0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0	0	0	0 0 0
	0 to less than 1 1 to below 5			0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	1 to below 5 5 to below 10		-	0	-	0	0	0 0		-	0		0				0 0	0	0			0	-		0 0		0		0 0	0		0		0		0		0	0	0 0 0
	10 to below 14			0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0		0	0 0	0 0	Ő	0 0	0 0	0		0		0	Ő	0	0 0	0	0	0 0 0
	14 to below 18 18 and above		-	0	_	0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0	_	0		0	0	0	0 0	0	0	0 0 0
	Mental Disability / Psychosocial Disability	0	0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0	0 0	Ő	0 0	0	0		0 0	0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0 0	0	0 0	0	0	0 0	0	0	0 0 0
	0 to less than 1 1 to below 5		-	0	_	0	0	0 0		_	0		0	0 0	0 0	0	0 0	0	0	0		0	-	0	0 0	0 0	0	0 0	0 0	0	_	0	_	0	0	0	0 0	0	0	0 0 0
	5 to below 10			0		0	0	0 0			0		0	0	0 0	0	0 0	0	0			0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	10 to below 14 14 to below 18		_	0		0	0	0 0		_	0		0	0 0	0 0	0	0 0	0	0	0		0	_	0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	18 and above		-	0		0	0	0 0			0		0	0 0		0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0	-	0	0	0	0 0	0	0	0 0 0
	Other handicapped 0 to less than 1	0	0	0	0 0	0 0	0	0 0	0	1	1 0	0	0	0 1	1 1	0	1 1	0	1	1 0	0 0	0	0 0	0	0 0	0 0	0	1 1	0 1	1	0 0	0 0	0	0 0	0	0	0 0	1	1	0 1 1
	1 to below 5		-	0		0	0	0 0		1	1		0	0 1	1 1	0	1 1	0	1	1		0		0	0 0	0 0	0	1 1	0 1	1		0		0	0	0	0 0	1	1	0 1 1
	5 to below 10		_	0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0	_	0	0 0	0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	10 to below 14 14 to below 18		-	0	_	0	0	0 0			0		0	0 0		0	0 0	0	0	0		0		0	0 0		0	0 0	0 0	0	_	0		0	0	0	0 0	0	0	0 0 0
	18 and above o. Repatriates/Deportees			0	_	0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0	_	0	0 0	0 0	0	0 0	0 0	0	_	0		0	0	0	0 0	0	0	0 0 0
	0 to less than 1	2	2	4	0 0	0	2	2 4	0	0	0 0	0	0	0 0		2	2 4	2	2	4 0	0 0	0	0 0	0	0 0	0	2	2 4	2 2	4	0 0	0	0	0 0	0	0	0 2	2	4	2 2 4
	1 to below 5	1		1		0	1	0 1			0		0	0 0	0 0	1	0 1	1	0	1		0		0	0 0	0	1	0 1	1 0	1		0		0	0	0	0 1	0	1	1 0 1
	5 to below 10 10 to below 14	1	1	2	-	0	1	1 2		-	0		0	0 0		1	1 2	1	0	2		0	-	0	0 0		1	1 2	0 0	2		0		0	0	0	0 1	0	2	0 0 0
	14 to below 18			0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	18 and above p. Custody	4	0	0	0 0	0	0	0 0	6	10	0	0	0	6 10	0 0	0	0 0	0	0	20 0	1	0	0 0	0	0 0	0 0	0	0 0	0 0	21	1 0	0	0	0 0	0	0	0 0	0	0	0 0 0
	0 to less than 1		-	0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0	, i	0		0	0	0	0 0	0	0	0 0 0
	1 to below 5 5 to below 10	3	-	0	_	0	0	0 0	3	1	1		0	0 1	1 1	0	1 1	0	1	1	1	1		0	0 1	1	0	2 2	0 2	2	_	0		0	0	0	0 0	2	2	0 2 2
	10 to below 14	1		1		0	1	0 1	1	4	5		0	1 4	1 5	2	4 6	2	4	6		0		0	0 0	0 0	2	4 6	2 4	6		0		0	0	0	0 2	4	6	2 4 6
	14 to below 18 18 and above		-	0	_	0	0	0 0	2	4	6		0	2 4	4 6	2	4 6	2	4			0	-	0	0 0	0 0	2	4 6	2 4	6	1	1	_	0	1	0	1 3	4	7	3 4 7
	q. Guardianship	0	0	0	0 0	0 0		0 0	0	0	0 0	0	0	0 0	0 0	0	0 0	0	0	0 0		0	0 0		0 0	0	0	0 0	0 0	0	0 0	0 0	0	0 0		0		0	0	0 0 0
	0 to less than 1 1 to below 5	_	_	0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0		_	0	_	0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	5 to below 10		-	0		0	0	0 0			0		0	0 0		0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	10 to below 14 14 to below 18		_	0		0	0	0 0			0		0	0 0	0 0	0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0		0	0	0	0 0	0	0	0 0 0
	18 and above		-	0		0	0	0 0			0		0	0 0		0	0 0	0	0	0		0		0	0 0	0 0	0	0 0	0 0	0		0	-	0	0	0	0 0	0	0	0 0 0
	2. No. of CNSP provided with the following services	19	14	33	0 0	0 0	19	14 33	25	16	41 0	0	0	25 16	5 41	44	30 74	44		74 12	2 7	19	0 0	0	12 7	19	56	0, 00			23 20	43	0	0 0	23	20 4				79 57 136
	a. Referral	13	10	23		0	13	10 23	16	14	30		0	16 14	4 30	29	24 53	29	24	53	3	3		0	0 3	3	29	27 56	29 27	56	4 4	8		0	4	4	8 33	31	64	33 31 64
	b. Counseling c. Financial Assistance	2	1	3	_	0	2	0 2			0		0	0 0		2	0 2	2	0	3	5 2	8		0	6 2	8	2	1 3 2 10	2 1 8 2	3	3 8	0		0	3	8 1	0 2 1 11	1	21	2 1 3 11 10 21
	 d. Psychiatric Evaluation 	1		1		0	1	0 1			0		0	0 0	0 0	1	0 1	1	0	1		0		0	0 0	0	1	0 1	1 0	1		0		0	0	0	0 1	0	1	1 0 1
	e. Medical Assistance f. Airport Assistance		-	0	-	0	0	0 0	+		0	\vdash	0		0 0	0	0 0	0	0	0 6	2	8	+ +		6 2 0 0	8	6	2 8	6 2	8	16 8	24		0	16	8 2	4 22	10	32	22 10 32 0 0 0
	 g. Psychological Evaluation 	1	3	4		0	1	3 4			0		0	0 0	0 0	1	3 4	1	3	4		0		0	0 0	0 0	1	3 4	1 3	4		0		0	Ō	0	0 1	3	4	1 3 4
	g. Food Subsidy	1 1		0		0	0	0 0	9	2	11		0	9 2	2 11	9	2 11	9	2	11		0		0	0 0	0	9	2 11	9 2	11		0		0	0	0	0 9	2	11	9 2 11

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Scale Walare Protram SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	Q1	Carry-ov			imary to Mar		New	Q2	Carry-ov			ummary pr to Jun	Jar	ummary n to June uplicated)	Summary Jan to June (Unduplicated)		New	Q3	Carry-ov		Summ Jul to S		Jan	nmary to Sep licated)		Summary Jan to Sep nduplicate	р	New		Q4 Carry-ov		Sumr Oct to		J	Summary Jan to Dec Duplicated)		Summary Jan to Dec (Unduplicated)
		м					м	F Tota	M					м	F Total	м	F Total	M F Tota	м					ME	Total	м	E Tof	al M	F	Total					ME	F Tota	al M	LE IT	otal M	A E Tota
Number of clients served through community-based services						Total					otar i		Total				i rota	1 100			rota. r		Total		Total					rotar		rotai		rotar					out i	
Women	Number of women served		25	25	0	0 0		25 2	5	102	102	0	0		102 102		127 127	127 12	7	63	63	0	0	6	3 63		190 1	90	190	190	176	6 176	6 0	0 0	1	176 17	76	366	366	366 36
	a. Sexually-abused		2	2	0 0	0 0		2	2	0	0	0	0		0 0		2 2	2	2	1	1	0	0		1 1		3	3	3	3	1	1 1	0	0 0		1	1	4	4	4 •
	Rape		1	1		0		1	1		0		0		0 0		1 1	1	1		0		0		0 0		1	1	1	1		0)	0		0	0	1	1	1
	Incest			0		0		0)		0		0		0 0		0 0	0 0)		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0
	Acts of Lasciviousness		1	1		0		1	1		0		0		0 0	1	1 1	1	1	1	1		0		1 1		2	2	2	2	1	1 1		0		1	1	3	3	3 :
	b. Physically-abused / maltreated /battered		3	3		0		3	3	2	2		0		2 2		5 5	5 5	5	3	3		0		3 3		8	8	8	8		0)	0		0	0	8	8	8
	 Victims of illegal recruitment 			0		0		0)		0		0		0 0		0 0	0 ()		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0
	 Victims of involuntary prostitution 			0		0		0	D		0		0		0 0		0 0	0 0	D		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0
	e. Victims of armed conflict			0		0		0	J		0		0		0 0		0 0	0 0	1		0		0		0 0		0	0	0	0		0		0		0	0		0	0
	f. Victims of trafficking		1	1	_	0		1		2	2	_	0	_	2 2		3 3	3	5		0	_	0	_	0 0		3		176	3		0		0		0	U	3		3
	g. Others (Pls. Specify)		19	19	0	0		19 1	3	98	98	0	0				117 117	117 11		59	59 34	0	0	5	9 59					176	175		0	0 0		175 17		351		351 35
	Repatriate Offloaded			0		0		0	2	47	4/	_	0		47 47	<u> </u>	47 47	47 4	4	34	34	_	0	3	4 34		81	81	81	81	96	96		0		96 9	96	177	1//	177 17
	PLHIVs	_		0		0		0	J	44	41	_	0		41 41	┝──┥	41 41	41 4		42	12	_	0		0 0		54	0	54	54	E	0		0		50 5	50	113	112	113 113
	Kasamabahay	-		0		0		0	2	41	41		0		41 41		41 41	41 4	1	13	13	-	0	-	3 13		34	04	34	34	55	9 59		0		59 5	0	0		0 1
	Detainee			0		0		0	2	_	0		0		0 0	$ \rightarrow $	0 0	0		_	0		0	_	0 0	_	0	0	0	0		1 1		0		1	4	<u> </u>	4	1
	Custody of Children/Child Support	_	10	10		0		10 1	2	1	1		0		1 1	i — →	11 11	11 1	1	0	0	-	0		0 0		10	10	10	10				0		6	6	25	26	25 2
	Solo Parent	_	10	0		0		0	2	-	0	-	0		0 0	++	0 0	0	2	0	0		0		0 0		0	0	10	10				0		0	0	25	2.5	25 2
	Assessment	_	1	1		0		1	1	0	0	-	0		0 0	++	10 10	10 11		2	2		0		2 2		12	12	12	12	12	2 12	5	0		12 1	12	25	26	25 2
	Legal Assistance			0		0		0	1		0		0		0 0		0 0	10 1	1		0		0		0 0		0	0	0	0	12	0		0		0	0	25		23 2
	Bullying Case	_		0		0		0	- 1	_	0	_	0		0 0	$ \rightarrow $	0 0	0	- 1		0		0		0 0		0	0	0	0		0	1	0		0	0	0	0	0
	PWD			0		0		0	1	_	0		0		0 0		0 0	0 0	1		0		0		0 0	_	0	0	0	0		0		0		0	0	Ö	0	0
	LSI			0		0		0	2		0		0		0 0		0 0	0 0))		0		0		0 0		0	0	0	0		0	5	0		0	0	ő	0	Ő
	Marital Conflict			0		0		0	2	_	0		0		0 0		0 0	0 0	2		0		0		0 0	_	0	0	0	0		0		0		0	0	ő	0	0
	Requesting for PCAR		1	1		0		1	1		0		0		0 0		1 1	1	1		0		Ő		0 0		1	1	1	1		0		0		0	0	1	1	1
	Requesting for Medical Assistance			0		0		0	D		0		0		0 0		0 0	0 0	D		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0
	Requesting for Shelter		1	1		Ō		1	1		0		Ő		0 0		1 1	1	1		0		Ő		0 0		1	1	1	1	1	1 1		0		1	1	2	2	2
	Former Rebel			0		0		0	D		0		0		0 0		0 0	0 (0		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0 1
	Women in Community Vulnerable Areas (CVAs)		4	4		0		4 .	4		0		0		0 0		4 4	4 4	4		0		0		0 0		4	4	4	4		0)	0		0	0	4	4	4 .
	Concerned Citizen		1	1		0		1	1		0		0		0 0		1 1	1	1		0		0		0 0		1	1	1	1		0)	0		0	0	1	1	1
	Refugee		1	1		0		1	1		0		0		0 0		1 1	1	1	1	1		0		1 1		2	2	2	2		0)	0		0	0	2	2	2 :
	Services Provided		104		0	0 0		104 10		133		0	0		133 133		237 237			98		0	0		8 98		335 3		335		194	4 194	0	0 0		194 19	94	529		529 52
	a. Counseling		30	30		0		30 3	כ	16	16		0		16 16		46 46	46 44	6	13	13		0	1	3 13		59	59	59	59		0)	0		0	0	59	59	59 5
	 b. Psychological evaluation 		1	1		0		1	1		0		0		0 0	1	1 1	1	1		0		0		0 0		1	1	1	1		0)	0		0	0	1	1	1
	 Psychiatric evaluation 		1	1		0		1	1		0		0		0 0		1 1	1	1		0		0		0 0		1	1	1	1		0)	0		0	0	1	1	1
	d. Legal services			0		0		0	D		0		0		0 0		0 0	0 0	D		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0
	e. Medical Assistance		1	1		0		1	1	41	41		0		41 41		42 42	42 43	2	52	52		0	5	2 52		94	94	94	94	59	9 59	9	0		59 5	59	153	153	153 153
	f. Burial Assistance			0		0		0	0		0		0		0 0		0 0	0 0	0		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0
	g. Transportation Assistance			0	_	0		0	0		0		0		0 0	↓	0 0	0 0	0		0		0		0 0		0	0	0	0		0)	0		0	0	0	0	0
	h. Food Subsidy (Hot Meals)	_	1	1		0		1	1	4		_	0		4 4		5 5	5	5		0	_	0		0 0		5	5	5	5		0	0	0		0	0	5		5
	i. Referrals		38	38	-	0		38 3	3	37	37		0		37 37		75 75	75 75		11	11		0	1	1 11		86	86	86	86	25	25		0		25 2		111		111 11
	j. Others (Please specify) Airoort Assistance		32	32	0	0		32 3	2	35	35	0	0		35 35	$ \rightarrow $	67 67	67 6	(22	22	0	0	2	2 22		89	89	89	89	110	J 110	0	0	1	110 11	10	199	199	199 19
1				0		0		0			0		0		0 0		0 0	0			0		0		0 0		0	0	0	0		0		0		0	0		0	0
	Livelihood Assistance Financial Assistance		32	22		0		32 3		35	25	_	0		35 35		67 67	67 6	7	- 22	22		0		2 22		89	0	89	0	100	109		0		0	00	198	100	198 19
	Temporary Shelter		32	32		0		32 3	2	35	33		0		0 0	\rightarrow	0/ 0/	67 6		22	- 22		0	- 4	2 22		03	09	89	69	105	109		0	1	1 10	1	1 198	190	198 199
	Educational Assistance			0	_	0		0	2		0		0		0 0	, 	0 0				0		0	_	0 0		0	0	0	0		1		0	_	0	0		0	1
	Loucational Assistance			0		0		0	2		0	_	0		0 0	-	0 0		-		0		0		0 0		0	0	0	0				0	_	0	0		0	0
				0		0		0			0		0		0 0	\rightarrow	0 0	0		$ \rightarrow $	0		0	_	0 0		0	0	0	0		0		0		0	0		0	0
				0		0		0	2		0	_	0		0 0	-	0 0	0	-		0		0		0 0		0	0	0	0		- 0		0	_	0	0		0	0
1				0		0		0	2		0		0		0 0		0 0	0	-		0		0		0 0		0	0	0	0		0		0		0	0		0	0
				U		0		U	5		U		0		0 0		0 0	0 0	,		J		0		0 0		U	0	0	0		0		0		V	0	4 0	U	0

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Community Based Service Form

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POOR. VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL. OUTCOME 2: RICHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	Q1		arry Over		Summ Jan to			New	Q		rry Over		Sum Apr t			Summa Jan to Ju (Duplicat	ine	Jar	mmary to June uplicated)	Ne		Q3	Carry Over			nmary to Sep		Summai Jan to Si Duplicati	iep	Ja	ummary in to Sep duplicate			New	Q4	Carry Ov	luor		Summary Oct to De		Jan	nmary to Dec llicated)		Summa Jan to D Unduplica	Dec
		м						м с	Tot	M						м	E To	tal I	M E	Total	м	E T	otal				F		м	E Tot	al M	-	Total	м	F	Total						M	E	Total	м	E To	tal M	1 5	Tota
Number of clients served through community- based services				Total			otai		10		Ľ	Total	m		Total	m				Total	m		otai		Tota	ai ivi		Total		1 10			Total	m		Total	m	Tote		T	Tota			Total	m	1 10		1	Total
Men	Number of men served	19)	19	0		0	19		19 41	5	416	0		0	416	4	16	435	435	435		435	122	12	22 0)	0	122	1	22 55	7	557	557		557	485	48	85	0		0 485		485	1,042	1,0	042 1,04	12	1,042
men	 Sexually-abused 	0)	0	0		0	0		0)	0	0		0	0		0	0	0	0		0	0		0 0)	0	0		0	0	0	0		0	0	/ /	0	0		0 0		0	0		0	0	ſ
	Rape			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0		/ /	0	-		0 0		0	0		0	0	ſ
	Incest			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0		/ /	0	-		0 0		0	0		0	0	ſ
	Acts of Lasciviousness			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0		/ /	0	-		0 0		0	0		0	0	ſ
	b. Physically-abused / maltreated /battered			0			0	0		0		0			0	0		0	0	0	0		0	1		1		0	1		1	1	1	1		1		/ /	0	-		0 0		0	1		1	1	1 1
	 Victims of illegal recruitment 	1		0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0	1		0 0		0	0		0	0	ſ
	 Victims of involuntary prostitution 			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0			0 0		0	0		0	0	C
	 Victims of armed conflict 			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0			0 0		0	0		0	0	C
	f. Victims of trafficking			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0			0 0		0	0		0	0	C
	g. Others (Pls. Specify)	19	9	19	0		0	19		19 41	6	416	0		0	416	4	16	435	435	435		435	121	12	21 0)	0	121	1	21 55	6	556	556		556	485	48	85	0		0 485		485	1,041	1,0	041 1,04	4	1,041
	Repatriate			0			0	0		0 1)	10			0	10		10	10	10	10		10	6		6		0	6		6 1	6	16	16		16	28	7	28	1		0 28		28	44		44 4	ı4	44
	Offloaded			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0	1		0 0		0	0		0	0	C
	PLHIVs	2	2	2			0	2		2 39	6	396			0	396	3	196	398	398	398		398	110	11	10		0	110	1	10 50	8	508	508		508	441	44	41	1		0 441		441	949	9	949 94	19	949
	Custody of Children/Child Support	5	5	5			0	5		5		0			0	0		0	5	5	5		5	2		2		0	2		2	7	7	7		7	3		3	1		0 3		3	10		10 1	.0	10
	Refugee	4	1	4			0	4		4	1	4			0	4		4	8	8	8		8			0		0	0		0	8	8	8		8	7		7	1		0 7		7	15		15 1	.5	15
	Solo Parent			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0	1		0 0		0	0		0	0	C
	PWD			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0	1		0 0		0	0		0	0	C
	Fire Victim			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0	1		0 0		0	0		0	0	C
	Drug Related	1		1			0	1		1		0			0	0		0	1	1	1		1			0		0	0		0	1	1	1		1			0	1		0 0		0	1		1	1	1
	Assessment	1		1			0	1		1	6	6			0	6		6	7	7	7		7	3		3		0	3		3 1	0	10	10		10	5		5	1		0 5		5	15		15 1	.5	15
	Requesting for PCAR			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0	1		0 0		0	0		0	0	C
	Men in Community Vulnerable Areas (CVAs)	5	5	5			0	5		5		0			0	0		0	5	5	5		5			0		0	0		0	5	5	5		5			0	1		0 0		0	5		5	5	Ę
	Living on the Street	1		1			0	1		1		0			0	0		0	1	1	1		1			0		0	0		0	1	1	1		1	1		1	1		0 1		1	2		2	2	2
	Abandoned			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0	1		0 0		0	0		0	0	C
	Services Provided	28	3	28	0		0	28		28 41	3	418	0		0	418	4	18 4	446	446	446		446	157	15	57 0)	0	157	1	57 60	3	603	603		603	475	47	75	0		0 475		475	1,078	1,0	078 1,07	8	1,078
	a. Counseling	3	3	3			0	3		3	3	3			0	3		3	6	6	6		6			0		0	0		0	6	6	6		6	3		3	1		0 3		3	9		9	9	6
	 Psychological evaluation 			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0		-	0 0		0	0		0	0	C
	 Psychiatric evaluation 			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0		-	0 0		0	0		0	0	C
	d. Legal services			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0		-	0 0		0	0		0	0	C
	e. Medical Assistance	1		1			0	1		1 39	ò	396			0	396	3	196	397	397	397		397	145	14	15		0	145	1	15 54	2	542	542		542	441	44	41		-	0 441		441	983	9	983 98	3	983
	f. Burial Assistance	1		1			0	1		1		0			0	0		0	1	1	1		1			0		0	0		0	1	1	1		1			0			0 0		0	1		1	1	1
	 g. Transportation Assistance 			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0			0 0		0	0		0	0	C
	h. Food Subsidy (Hot Meals)			0			0	0		0	3	3			0	3		3	3	3	3		3			0		0	0		0	3	3	3		3			0			0 0		0	3		3	3	2
1	i. Referrals	15	5	15			0	15		15	6	6			0	6		6	21	21	21		21	4		4		0	4		4 2	5	25	25		25	12		12			0 12		12	37		37 3	,7	37
1	 Others (Please specify) 	8	3	8	0		0	8		8 1)	10	0		0	10		10	18	18	18		18	8		8 0)	0	8		8 2	6	26	26		26	19		19	0		0 19		19	45		45 4	.5	45
	Airport Assistance			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0			0 0		0	0		0	0	C
	Livelihood Assistance			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0			0 0		0	0		0	0	C
	Financial Assistance	8	3	8			0	8		8 1)	10			0	10		10	18	18	18		18	8		8		0	8		8 2	6	26	26		26	19	1	19			0 19		19	45		45 4	,5	45
	Temporary Shelter			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0			0			0 0		0	0		0	0	C
	Educational Assistance			0			0	0		0		0			0	0		0	0	0	0		0			0		0	0		0	0	0	0		0		/	0			0 0		0	0		0	0	C

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE	UNIT OF MEASURE	N		Q1			Sum Jan to			N	Q2				Summ Apr to		Ja	ummary n to June Iplicated		Jan te	imary o June blicated)		Nam	Q				Summar Jul to Se		Ja	ummary n to Sep plicated)		Jan	nmary to Sep plicated)		Nam	Q	-			Sumn Oct to			Summar Jan to De Duplicate	ec	Jar	ummary In to Dec duplicated	
		Ne			rry-over				_	New		Carr	y-over				((,	_	New		Carr	y-over			_				(New			rry-over									
		M F	Total	M	F	Total	MF	F Tota	al M	F	Total	M	F To	otal M	I F	Total	M	F	Total	M	F Tota	I M	F	Total	M	F Tot	al M	F	Total	М	F T	otal	M	F To	al M	F	Total	M	F To	otal	M F	 Tota 	al M	F	Total	, M	F T	otal
Number of clients served through community-based services																																																
Solo Parent	Number of Solo served	0	7 7	0	0	0	0	7	7 1	3	4	0	0	0	1	3 4	1	10	10	1	10 1	1 1	8	9	0	0	0	1 8	9	2	18	18	2	18	20 2	6 294	320	0	0	0	26 2	294 32	20 0	312	312	28	312	340
	14 to below 18		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	0	0
	18 to below 20		()		0	0	0	0		0			0	0	0 0	0	0		0	0	0		0			0	0 0	0	0	0		0	0	0		0			0	0	0	0	0		0	0	0
	20 to below 30		1 1	1		0	0	1	1		0			0	0	0 0	0	1	1	0	1	1		0			0	0 0	0	0	1	1	0	1	1	4 25	29			0	4	25 2	9	26	26	4	26	30
	30 to below 60		6 6	5		0	0	6	6 1	3	4			0	1	3 4	1	9	9	1	9 1	0 1	8	9			0	1 8	9	2	17	17	2	17	19 1	9 256	275			0	19 2	256 27	'5	273	273	21	273	294
	60 and above		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0	3 13	16			0	3	13 1	6	13	13	3	13	16
																																											1			- T		
	Services Provided	0	7 7	0	0	0	0	7	7 0	0	0	0	0	0	0	0 0	0	7	7	0	7	7 1	13	14	0	0	0	1 13	14	1	20	21	1	20	21 2	6 303	329	0	0	0	26 3	303 32	9	323	323	27	323	350
	a. Counseling		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0	7	7			0	0 7	7	0	7	7	0	7	7	3	3			0	0	3	3	10	10	0	10	10
	 Psychological evaluation 		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	0	0
	 Psychiatric evaluation 		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	0	0
	d. Legal services		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	0	0
	e. Medical Assistance		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	0	0
	 Burial Assistance 		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	0	0
	g. Transportation Assistance		1 1	i i		0	0	1	1		0			0	0	0 0	0	1	1	0	1	1		0			0	0 0	0	0	1	1	0	1	1		0			0	0	0	0	1	1	0	1	1
	 Food Subsidy (Hot Meals) 		()		0	0	0	0		0			0	0	0 0	0	0	0	0	0	0		0			0	0 0	0	0	0	0	0	0	0		0			0	0	0	0	0	0	0	0	0
	i. Referrals		5 5	5		0	0	5	5		0			0	0	0 0	0	5	5	0	5	5	5	5			0	0 5	5	0	10	10	0	10	10	2 6	8			0	2	6	8	16	16	2	16	18
	 Others (Please specify) 	0	1 1	0	0	0	0	1	1 0	0	0	0	0	0	0	0 0	0	1	1	0	1	1 1	1	2	0	0	0	1 1	2	1	2	3	1	2	3 2	4 294	318	0	0	0	24 2	294 31	8	296	296	25	296	321
	Financial Assistance		1 1			0	0	1	1		0			0	0	0 0	0	1	1	0	1	1 1	1	2			0	1 1	2	1	2	3	1	2	3 2	4 294	318			0	24 2	294 31	8	296	296	25	296	321

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to Ju	un		Q3			Q4		J	ul to De	ec	Ja	an to De	÷C
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
PWD	1. Unduplicated no. of PWDs served	1	2	3	1	0	1	2	2	2 4	. 0	0 0	0	0	0	0	0	0	0	2	2	4
FWD	0 to less than 1	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0	0
	18 and above	1	2	3	1	0	1	2	2	2 4	. 0	0 0	0	0	0	0	0	0	0	2	2	4
	Communication Disability	0	0	0	0	0	0	0	0	0 0	0	0 0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0 0	1		0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0 0	1		0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0 0	1		0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0 0	1		0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0 0	1		0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	Intellectual Disability	0	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
	0 to less than 1			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0 0			0			0	0	0	0	0	0	0
	18 and above		1	1			0	0	1	1			0			0	0	0	0	0	1	1

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to Ju	ın		Q3			Q4		J	ul to De	ec	J	an to De	÷C
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	Orthopedic Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Visual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Psychosocial Disability	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0	1		1	1	0	1			0			0	0	0	0	1	0	1
	Other handicapped	1	1	2	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	1	1	2
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above	1	1	2			0	1	1	2			0			0	0	0	0	1	1	2
				0			0	0	0	0			0			0	0	0	0	0	0	0

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to J	un		Q3			Q4		J	ul to De	ec	J	an to De	ec
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	Services Provided																					
	No. of PWDs provided with the following service	1	2	3	1	0	1	2	2	4	0	0	0	0	0	0	0	0	0	2	2	4
	a. Assistive Devices			0			0	0	C	0			0			0	0	0	0	0	0	0
	b. Counselling			0			0	0	C	0			0			0	0	0	0	0	0	0
	c. Referral	1	2	3	1		1	2	2	4			0			0	0	0	0	2	2	4
	d. Training/Capacity Building			0			0	0	C	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	C	0			0			0	0	0	0	0	0	0
	Financial Assisstance			0			0	0	C	0			0			0	0	0	0	0	0	0
Senior Citizens	2. Unduplicated no. of Senior Citizens served	2	1	3	5	1	6	7	2	9	1	4	5	3	6	9	4	10	14			
Genior Gitizens	60 to 70	2		2	4	1	5	6	1	7	1	2	3	3	5	8	4	7	11	10	8	18
	70 to 80		1	1	1		1	1	1	2		2	2		1	1	0	3	3	1	4	5
	80 and above			0			0	0	C	0			0			0	0	0	0	0	0	0
				0			0	0	C	0			0			0	0	0	0	0	0	0
	No. of SCs provided with the following services	2	1	3	5	1	6	7	2	9	1	4	5	4	6	10	5	10	15	12	12	24
	a. Assistive Devices			0			0	0	C	0			0			0	0	0	0	0	0	0
	b. Counselling			0			0	0	C	0		1	1			0	0	1	1	0	1	1
	c. Referral	2	1	3	5	1	6	7	2	9	1	2	3	1	2	3	2	4	6	9	6	15
	d. Training/Capacity Building			0			0	0	C	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	C	0		1	1			0	0	1	1	0	1	1
	Financial Assistance			0			0	0	C	0			0	3	4	7	3	4	7	3	4	7
	Medical Assitance			0			0	0	C	0			0			0	0	0	0	0	0	0
	PCA			0			0	0	C	0			0			0	0	0	0	0	0	0

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PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2			Jan to June	9		Q3			Jan to Sep			Q4			Jan to Dec	
		М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
Percentage of clients who rated protective services provided as	Ratings: a. Satisfactory	1.80% (9/499)	5.41% (27/499)	7.21% (36/499)	1.97% (18/911)	6.04% (55/911)	8.01% (73/911)	1.91% (27/1410)	5.82% (82/1410)	7.73% (109/1410)	3.37% (45/1,335)	8.16% (109/1335)	11.53% (154/1335)	2.62% (72/2,745)	6.96% (191/2,745)	9.58% (263/2,745)	3.37% (44/1,307)	7.88% (103/1,307)	11.25% (147/1,307)	2.86% (116/4,052)	7.26% (294/4,052)	10.12% (410/4,052)
satisfactory or better	b. Very Satisfactory	22.85% (114/499)	68.94% (344/499)	91.78% (458/499)	25.47% (232/911)	65.20% (594/911)	90.67% (826/911)	24.54% (346/1410)	66.52% (938/1410)	91.06% (1284/1410	23.75% (317/1,335	63.30% (845/1,335	87.05% (1162/1,33	24.15% (663/2,745)	64.95% (1,783/2,74	89.11% (2,446/2,74	24.94% (326/1,307)	62.05% (811/1,307)	86.99% (1137/1,307)	24.41% (989/4,052)	64.01% (2,594/4,052	88.42% (3,583/4,052
	c. Excellent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Number of clients served through community-based services	No. of children provided with Travel Clearance	301	327	628	635	690	1,325	936	1,017	1,953	764	814	1,578	1,700	1,831	3,531	943	995	1,938	2,643	2,826	5,469
	0 to less than 1	6	8	14	5	4	9	11	12	23	10	8	18	21	20	41				38	30	68
	1 to below 5	35			43	51		78			60				144		64			202	216	418
Minors Travelling Abroad	5 to below 10	63	65		139	128	267	202			132			334	337	671	171			505	516	1,021
Minoro Havening Abroad	10 to below 14	80	88		186	198	384	266		552	234			500	506	1,006	267	302		767	808	1,575
	14 to below 18	117	134	251	262	309	571	379	443	822	328	381	709	707	824	1,531	424			1,131	1,256	2,387
	above 18 but with special needs	0	0	0	0	0	0	0	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0
Country of Destination		317	368	685	707	787	1,494	1.024	1,155	2,179	961	971	1,932	1,985	2,126	4,111	1,045	1,142	2,187	3,030	3,268	6,298
Country of Destination	Singapore	106	116		159	180	339	265		561	234			499	534	1,033	190	215		689	749	1,438
	United Arab Emirates (UAE)	38			146	152	298	184		386	117			301	335	636	140	136		441	471	912
	United States of America	31			69	103	172	100			71			171	207	378	43			214	258	472
	Japan	18			56	54		74			86			160	170	330	111			271	318	589
	Canada	21	22	43	33	28	61	54	1 50	104	44	39	83	98	89	187	44	46	90	142	135	277
	Australia	24	16	40	25	27	52	49	43	92	68	70	138	117	113	230	60	53	113	177	166	343
	Malaysia	12	11		26	25		38		74	70			108	84		92			200	175	375
	Thailand	9	10		26	21		35			43			78	79	157	67			145	159	304
	Qatar	7	10		21	24		28			9	20				97		12		43	72	115
	United Kingdom (UK)	8	8	16	16	14		24			11				35	70		12		44	47	91
	South Korea	8	7	15	10	25		18			49									149	194	343
	Hongkong	3	10	13	11 13	19		14			29	-	55			98				98	103	201
	Spain France	5	4	9	13	13	21 17	18	3 12 5 20		5	-		23		40 40		10		35 14	27 33	62 47
	New Zealand	1	2	8	4	13	17	11		20	7	Ű	15		28	40		5		26	23	47
	Indonesia	2	2		9	4		13		19	18	-				50	÷	9		40	23	75
	Vietnam	3	1	4	2	12	-	5	5 13		11					44				28	42	70
	Kingdom of Saudi Arabia (KSA)	1	3	4	8	5	13	9	8	17	13							2	-	20	16	38
	Kuwait	1	2	3	8	5	13	g	7	16	4	_	-	13	11	24	-	6	12	19	17	36
	Oman	2	1	3	7	5	12	g	9 6	15	3	3	6	12	9	21	0	1	1	12	10	22
	The Netherlands	1	2	3	3	8	11	4	1 10	14	5	3	8	9	13	22	0	1	1	9	14	23
	Italy	2	1	3	2	8	10	4	4 9	13	4	2	6	8	11	19	14	19	33	22	30	52
	Switzerland	1	2	3	3	7	10	4	4 9	13	5	2	7	9	11	20	5	4	9	14	15	29
	Bahrain	1	2	3	2	5	7	3	3 7	10	1	1	2	4	8	12		5	5	4	13	17
	Norway	2	1	3	4	3	7	6	6 4	10	1	1	2	7	5	12	1	2	3	8	7	15
	China	2	1	3	4	0	4	6	6 1	7	5	3	8	11	4	15	2	2	4	13	6	19
	Macau	1	1	2	2	2	4	3	3 3	6	1	1	2	4	4	8	0	0	0	4	4	8
	Malta	2	0	2	1	3	4	3	3 3	6	0	3	3	3	6	9	0	0	0	3	6	9
	Portugal	1	1	2	1	3	4	2	4	6	1	0	1	3	4	7	0	0	0	3	4	7
	Austria	1	1	2	1	2	3	2	3	5	0	1	1	2	4	6	1	1	2	3	5 10	8
	Germany	0		1	2	1	3	2	2 2	4	4	3	1	6	5	11	6	5	11	12	10	22
	Saipan	0	1	1	2	1	3	2	2 2	4	0	0	0	2	2	4	0	0	0	2	2	4

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2		Jan to June			Q3			Jan to Sep			Q4			Jan to Dec	
		M F	Total	М	F Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total	М	F	Total
	Taiwan	0	1 1	2	1 3	2	2 2	4	12	9	21	14	11	25	35	32	67	49	43	3 92
	Turkey	0	1 1	2	1 3	2	2 2	4	0	2	2	2	4	6	0	0	0	2	2 4	4 /
	Belgium	0	1 1	2	0 2	2	2 1	3	0	0	0	2	: 1	3	1	1	2	3	3 2	2 /
	Finland	1	0 1	0	2 2	1	2	3	1	0	1	2	2	4	6	3	9	8	8 5	5 13
	Israel	0	0 0	2	0 2	2	2 0	2	2	4	6	4	4	8	4	1	5	8	8 5	5 13
	Maldives	0	0 0	1	1 2	1	1	2	0	0	0	1	1	2	0	0	0	1	1	1 /
	Papua New Guinea	0	0 0	1	1 2	1	1	2	1	0	1	2	: 1	3	0	0	0	2	2 1	1 /
	South Africa	0	0 0	1	1 2	1	1	2	0	2	2	1	3	4	2	0	2	3	3 3	3 /
	Sweden	0	0 0	1	1 2	1	1	2	1	1	2	2	2 2	4	0	0	0	2	2 2	2 /
	Bangladesh	0	0 0	1	0 1	1	0	1	0	0	0	1	0	1	0	0	0	1	(0
	Brunei Darussalam	0	0 0	1	0 1	1	0	1	0	2	2	1	2	3	5	4	9	6	6	6 12
	Cambodia	0	0 0	0	1 1	0) 1	1	1	0	1	1	1	2	1	0	1	2	2 1	1 /
	Cyprus	0	0 0	0	1 1	0) 1	1	0	0	0	0	1	1	0	0	0	C) 1	1
	Denmark	0	0 0	1	0 1	1	0	1	1	0	1	2	2 0	2	0	0	0	2	2 (5
	Estonia	0	0 0	0	1 1	0) 1	1	0	0	0	0) 1	1	0	0	0	C) 1	1
	Greece	0	0 0	1	0 1	1	0	1	0	1	1	1	1	2	1	2	3	2	2 3	3 /
	Hawaii	0	0 0	0	1 1	0) 1	1	0	0	0	0	1	1	0	0	0	C) 1	1
	India	0	0 0	1	0 1	1	0	1	3	0	3	4	0	4	1	0	1	5	; (0
	Jordan	0	0 0	1	0 1	1	0	1	1	2	3	2	2	4	6	1	7	e e e e e e e e e e e e e e e e e e e	3	3 11
	Mongolia	0	0 0	1	0 1	1	0	1	0	0	0	1	0	1	0	0	0	1	(0
	Morocco	0	0 0	1	0 1	1	0	1	0	0	0	1	0	1	0	0	0	1	(0
	Nigeria	0	0 0	0	1 1	0) 1	1	0	0	0	0	1	1	0	0	0	C) 1	1
	Iran	0	0 0	0	0 0	0	0	0	4	0	4	4	0	4	0	0	0	4	. (0
	Ireland	0	0 0	0	0 0	0	0	0	1	2	3	1	2	3	0	0	0	1	2	2
	Adorra	0	0 0	0	0 0	0	0	0	1	1	2	1	1	2	0	0	0	1	1	1
	Mexico		0 0	0	0 0	0	0	0	2		2	2	0	2	2	0		4	. (0
	Armenia	0	0 0	0	0 0	0	0	0	0		1	0	1	1	0	0		C) 1	1
	Azerbaijan	0	0 0	0	0 0	0	0	0	1	0	1	1	0	1	0	0		1	(0
	British Virgin Island	0	0 0	0	0 0	0	0	0	1	0	1	1	0	1	0	0		1	(0
	Bulgaria	-	0 0	0	0 0	0	0 0	0	1	0	1	1	0	1	0	0		1	(0
	Costa Rica	-	0 0	0	0 0	0	0 0	0	0	-	1	0	1	1	0	0		0) 1	1
	Czech Republic		0 0	0	0 0	0	0 0	0	0		1	0	1	1	0	0		0) 1	1
	England	-	0 0	0	0 0	0	0	0	1		1	1	0	1	0	0		1	(0
	Faroe Island	0	0 0	0	0 0	0	0	0	0	1	1	0	1	1	0	0		0		1
	Hungary	Ÿ	0 0	0	0 0	0	0	0	0		1	0	1	1	0	0	-	0		1
1 –	Iceland		0 0	0	0 0	0		0	0		1	0	1	1	0	1	-	0		2
1 F	Kazakhstan	Ÿ	0 0	0	0 0	0		0	0		1	0	1	1	0	0			1	1
1 F	Nepal	Ÿ	0 0	0	0 0	0		0	0		1	0	1	1	0	0				1
í –	Palau		0 0	0	0 0	0		0	0		1	0	1	1	0	0		0	1	1
1 F	Peru	Ÿ	0 0	0	0 0	0	0	0	0		1	0	1	1	0	0				1
	Uzbekistan	÷	0 0	0	0 0	0		0	0	1	1	0	1	1	0	0	-			1
1 – F	Egypt	÷	0 0	0	0 0	0		0	0	0	0	0		0	2	1	-			1
–	Poland	÷	0 0	0	0 0	0		0	0	0	0	0		0	0	2		0		2
┟ ┣-	Columbia	Ÿ	0 0	0	0 0	0		0	0	0	0	0	0	0	1	0		1	2	
↓	Prague	÷	0 0	0	0 0	0		0	0	1	1	0	0	0		0				1