

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
 Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
 ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
 PROGRAM: Protective Social Welfare Program
 SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Q2						Q3						Q4																																																															
		New			Carry-over			New			Carry-over			New			Carry-over			New			Carry-over																																																												
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total																																																										
Number of clients served through community-based services	Number of Children Served	20	15	35	0	0	0	20	15	35	43	33	76	0	0	0	43	33	76	63	48	111	63	48	111	30	17	47	0	0	0	30	17	47	93	65	158	93	65	158	24	21	45	0	0	0	24	21	45	117	86	203	117	86	203																												
Children	Case Categories																																																																																		
0 to less than 1	1 to below 5	1	1	2	0	0	0	1	1	2	2	2	0	0	0	2	2	0	0	0	2	3	1	4	3	1	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 to below 10	10 to below 14	3	1	4	0	0	0	3	1	4	6	5	11	0	0	0	6	5	11	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
14 to below 18	18 and above	7	4	11	0	0	0	7	4	11	11	8	19	0	0	0	11	8	19	18	12	30	18	12	30	14	5	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	5	19	32	17	49	32	17	49	11	4	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
a. Abandoned	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
b. Neglected	0 to less than 1	2	1	3	0	0	0	2	1	3	0	0	0	0	0	0	0	0	2	1	3	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	3	2	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																	
c. Voluntarily Committed / Surrendered	0 to less than 1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
d. Sexually-abused	0 to less than 1	0	5	5	0	0	0	0	5	5	0	1	1	0	0	0	1	1	0	0	0	6	6	0	6	6	0	4	4	0	0	0	0	0	0	0	0	0	0	0	4	4	0	10	10	0	10	10	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
e. Sexually-exploited	0 to less than 1	0	2	2	0	0	0	0	2	2	0	1	1	0	0	0	1	1	0	0	0	3	3	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
f. Victims of Pedophilia	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
g. Victims of Prostitution	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
h. Victims of Pornography	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
i. Victims of Cyber Pornography	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																

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 SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar						Q2						Summary Apr to Jun						Summary Jan to Jun (Duplicated)						Summary Jan to Jun (Unduplicated)						Q3						Summary Jul to Sep						Summary Jan to Sep (Duplicated)						Summary Jan to Sep (Unduplicated)						Q4						Summary Oct to Dec						Summary Jan to Dec (Duplicated)						Summary Jan to Dec (Unduplicated)					
		New			Carry-over			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total			M			F			Total								
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total															
Number of clients served through community-based services	Number of Children Served	20	15	35	0	0	0	20	15	35	43	33	76	0	0	0	43	33	76	63	48	111	63	48	111	30	17	47	0	0	0	30	17	47	93	65	158	93	65	158	24	21	45	0	0	0	24	21	45	117	86	203	117	86	203	117	86	203																											
Children																																																																																					
Case Categories																																																																																					
<i>Victims of Sexual Harassment</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>f. Physically abused / maltreated/battered</i>		6	6	12	0	0	0	6	6	12	8	1	9	0	0	0	8	1	9	14	7	21	14	7	21	0	0	0	0	0	0	14	7	21	14	7	21	3	1	4	0	0	0	3	1	4	17	8	25	17	8	25	17	8	25																														
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>g. Children in Situations of Armed Conflict</i>																																																																																					
<i>Affected</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>Involved</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>h. Victims of Child Labor</i>		5	1	6	0	0	0	5	1	6	9	2	11	0	0	0	9	2	11	14	3	17	14	3	17	23	10	33	0	0	0	23	10	33	37	13	50	37	13	50	3	7	10	0	0	0	3	7	10	40	20	60	40	20	60	40	20	60																											
0 to less than 1																																																																																					
1 to below 5																																																																																					
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10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>i. Victims of Child Trafficking</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>j. Street Children</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>a. Street Living</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>a. Street Working</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>a. Children on the Street</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>k. Victims of illegal recruitment</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
14 to below 18																																																																																					
18 and above																																																																																					
<i>l. Children with HIV / AIDS</i>																																																																																					
0 to less than 1																																																																																					
1 to below 5																																																																																					
5 to below 10																																																																																					
10 to below 14																																																																																					
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18 and above																																																																																					

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Q3						Summary Jul to Sep			Summary Jan to Sep (Duplicated)			Summary Jan to Sep (Unduplicated)			Q4						Summary Oct to Dec			Summary Jan to Dec (Duplicated)			Summary Jan to Dec (Unduplicated)								
		New			Carry-over			New			Carry-over			M F Total			M F Total			M F Total			New			Carry-over			M F Total			M F Total			M F Total			New			Carry-over			M F Total			M F Total			M F Total			M F Total					
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total			
Number of clients served through community-based services	Number of Children Served	20	15	35	0	0	0	20	15	35	43	33	76	0	0	0	43	33	76	63	48	111	63	48	111	30	17	47	0	0	0	30	17	47	93	65	158	93	65	158	24	21	45	0	0	0	24	21	45	117	86	203	117	86	203	117	86	203
Children	Case Categories																																																									
	m. Psychologically/Emotionally Abused																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	n. Children with Disabilities																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	Orthopedically handicapped																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	Hearing/speech impaired																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	Visually impaired																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	Mental Disability / Psychosocial Disability																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	Other handicapped																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	o. Repatriates/Deportees																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	p. Custody																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	q. Guardianship																																																									
	0 to less than 1																																																									
	1 to below 5																																																									
	5 to below 10																																																									
	10 to below 14																																																									
	14 to below 18																																																									
	18 and above																																																									
	2. No. of CNSP provided with the following services																																																									
	a. Referral																																																									
	b. Counseling																																																									
	c. Financial Assistance																																																									
	d. Psychiatric Evaluation																																																									
	e. Medical Assistance																																																									
	f. Alcohol Assistance																																																									
	g. Psychological Evaluation																																																									
	g. Food Subsidy																																																									

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Q2						Q3						Q4																																					
		New			Carry-over			New			Carry-over			New			Carry-over			New			Carry-over																																		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total																										
Number of clients served through community-based services																																																									
Solo Parent	Number of Solo served	0	7	7	0	0	0	0	7	7	1	3	4	0	0	0	0	1	3	4	1	10	10	1	10	11	1	8	9	0	0	0	1	8	9	2	18	18	2	18	20	26	294	320	0	0	0	26	294	320	0	312	312	28	312	340	
	14 to below 18																																																								
	18 to below 20																																																								
	20 to below 30	1	1					0	0	1	1						0	0	0	0	1	1	1	0	1	1	0	0	0	0	1	1	1	4	25	29				4	25	29		26	26	4	26	30									
	30 to below 60	6	6					0	0	6	6	1	3	4			0	1	3	4	1	9	9	1	9	10	1	8	9	2	17	17	2	17	19	19	256	275				19	256	275		273	273	21	273	294							
	60 and above																																																								
	Services Provided	0	7	7	0	0	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	7	7	0	7	7	1	13	14	0	0	0	0	1	13	14	1	20	21	1	20	21	26	303	329	0	0	0	26	303	329	323	323	27	323	350	
	a. Counseling	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	7	7	0	7	7	3	3	3		0	0	3	3	10	10	0	10	10		
	b. Psychological evaluation																																																								
	c. Psychiatric evaluation																																																								
	d. Legal services	0						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
	e. Medical Assistance																																																								
	f. Burial Assistance																																																								
	g. Transportation Assistance	1	1					0	0	1	1						0	0	0	0	0	1	1	0	1	1						0	0	0	0	0	1	1	0	1	1								0	0	0	1	1	0	1	1	
	h. Food Subsidy (Hot Meals)																																																								
	i. Referrals	5	5					0	0	5	5						0	0	0	0	0	5	5	0	5	5	1	5	5				0	0	5	5	0	10	10	0	10	10	2	6	8				2	6	8		10	10	2	16	18
	l. Others (Please specify)	0	1	1				0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	1	1	2	0	0	0	0	1	1	2	1	2	3	1	2	3	24	294	318	0	0	0	24	294	318	296	296	25	296	321	
	Financial Assistance	1	1					0	0	1	1						0	0	0	0	0	1	1	0	1	1	1	1	2				0	1	1	2	1	2	3	1	2	3	24	294	318				24	294	318		296	296	25	296	321

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PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through Community-Based Services	Number of clients served																						
PWD	1. Unduplicated no. of PWDs served	1	2	3	1	0	1	2	2	4	0	0	0	0	0	0	0	0	0	2	2	4	
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above	1	2	3	1	0	1	2	2	4	0	0	0	0	0	0	0	0	2	2	4		
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	
	Intellectual Disability	0	1	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	1	1	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	
	18 and above		1	1			0	0	1	1			0			0	0	0	0	1	1	1	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through Community-Based Services	Number of clients served																						
	Orthopedic Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	Visual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	Psychosocial Disability	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1	1
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above			0	1		1	1	0	1			0			0	0	0	0	1	0	1	1
	Other handicapped	1	1	2	0	0	0	1	1	2	0	0	0	0	0	0	0	0	0	1	1	2	2
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0
	18 and above	1	1	2			0	1	1	2			0			0	0	0	0	1	1	2	2
				0			0	0	0	0			0			0	0	0	0	0	0	0	0

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 4TH QUARTER OF CY 2022

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through Community-Based Services	Number of clients served																						
	Services Provided																						
	No. of PWDs provided with the following service	1	2	3	1	0	1	2	2	4	0	0	0	0	0	0	0	0	0	2	2	4	
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0	
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0	
	c. Referral	1	2	3	1		1	2	2	4			0			0	0	0	0	2	2	4	
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0	
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0	
	Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	
Senior Citizens	2. Unduplicated no. of Senior Citizens served	2	1	3	5	1	6	7	2	9	1	4	5	3	6	9	4	10	14	11	12	23	
	60 to 70	2		2	4	1	5	6	1	7	1	2	3	3	5	8	4	7	11	10	8	18	
	70 to 80		1	1	1		1	1	1	2		2	2		1	1	0	3	3	1	4	5	
	80 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	
	No. of SCs provided with the following services	2	1	3	5	1	6	7	2	9	1	4	5	4	6	10	5	10	15	12	12	24	
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0	
	b. Counselling			0			0	0	0	0		1	1			0	0	1	1	0	1	1	
	c. Referral	2	1	3	5	1	6	7	2	9	1	2	3	1	2	3	2	4	6	9	6	15	
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0	
	e. Others			0			0	0	0	0		1	1			0	0	1	1	0	1	1	
	Financial Assistance			0			0	0	0	0			0	3	4	7	3	4	7	3	4	7	
	Medical Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	
	PCA			0			0	0	0	0			0			0	0	0	0	0	0	0	

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Q3			Jan to Sep			Q4			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Percentage of clients who rated protective services provided as satisfactory or better	Ratings: a. Satisfactory	1.80% (9/499)	5.41% (27/499)	7.21% (36/499)	1.97% (18/911)	6.04% (55/911)	8.01% (73/911)	1.91% (27/1410)	5.82% (82/1410)	7.73% (109/1410)	3.37% (45/1,335)	8.16% (109/1335)	11.53% (154/1335)	2.62% (72/2,745)	6.96% (191/2,745)	9.58% (263/2,745)	3.37% (44/1,307)	7.88% (103/1,307)	11.25% (147/1,307)	2.86% (116/4,052)	7.26% (294/4,052)	10.12% (410/4,052)
	b. Very Satisfactory	22.85% (114/499)	68.94% (344/499)	91.78% (458/499)	25.47% (232/911)	65.20% (594/911)	90.67% (826/911)	24.54% (346/1410)	66.52% (938/1410)	91.06% (1284/1410)	23.75% (317/1,335)	63.30% (845/1,335)	87.05% (1162/1,333)	24.15% (663/2,745)	64.95% (1,783/2,745)	89.11% (2,446/2,745)	24.94% (326/1,307)	62.05% (811/1,307)	86.99% (1,137/1,307)	24.41% (989/4,052)	64.01% (2,594/4,052)	88.42% (3,583/4,052)
	c. Excellent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of clients served through community-based services	No. of children provided with Travel Clearance	301	327	628	635	690	1,325	936	1,017	1,953	764	814	1,578	1,700	1,831	3,531	943	995	1,938	2,643	2,826	5,469
Minors Travelling Abroad	0 to less than 1	6	8	14	5	4	9	11	12	23	10	8	18	21	20	41	17	10	27	38	30	68
	1 to below 5	35	32	67	43	51	94	78	83	161	60	61	121	138	144	282	64	72	136	202	216	418
	5 to below 10	63	65	128	139	128	267	202	193	395	132	144	276	334	337	671	171	179	350	505	516	1,021
	10 to below 14	80	88	168	186	198	384	266	286	552	234	220	454	500	506	1,006	267	302	569	767	808	1,575
	14 to below 18	117	134	251	262	309	571	379	443	822	328	381	709	707	824	1,531	424	432	856	1,131	1,256	2,387
	above 18 but with special needs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Country of Destination		317	368	685	707	787	1,494	1,024	1,155	2,179	961	971	1,932	1,985	2,126	4,111	1,045	1,142	2,187	3,030	3,268	6,298
	Singapore	106	116	222	159	180	339	265	296	561	234	238	472	499	534	1,033	190	215	405	689	749	1,438
	United Arab Emirates (UAE)	38	50	88	146	152	298	184	202	386	117	133	250	301	335	636	140	136	276	441	471	912
	United States of America	31	40	71	69	103	172	100	143	243	71	64	135	171	207	378	43	51	94	214	258	472
	Japan	18	29	47	56	54	110	74	83	157	86	87	173	160	170	330	111	148	259	271	318	589
	Canada	21	22	43	33	28	61	54	50	104	44	39	83	98	89	187	44	46	90	142	135	277
	Australia	24	16	40	25	27	52	49	43	92	68	70	138	117	113	230	60	53	113	177	166	343
	Malaysia	12	11	23	26	25	51	38	36	74	70	48	118	108	84	192	92	91	183	200	175	375
	Thailand	9	10	19	26	21	47	35	31	66	43	48	91	78	79	157	67	80	147	145	159	304
	Qatar	7	10	17	21	24	45	28	34	62	9	26	35	37	60	97	6	12	18	43	72	115
	United Kingdom (UK)	8	8	16	16	14	30	24	22	46	11	13	24	35	35	70	9	12	21	44	47	91
	South Korea	8	7	15	10	25	35	18	32	50	49	62	111	67	94	161	82	100	182	149	194	343
	Hongkong	3	10	13	11	19	30	14	29	43	29	26	55	43	55	98	55	48	103	98	103	201
	Spain	5	4	9	13	8	21	18	12	30	5	5	10	23	17	40	12	10	22	35	27	62
	France	1	7	8	4	13	17	5	20	25	7	8	15	12	28	40	2	5	7	14	33	47
	New Zealand	2	2	4	9	7	16	11	9	20	7	5	12	18	14	32	8	9	17	26	23	49
	Indonesia	2	2	4	11	4	15	13	6	19	18	13	31	31	19	50	9	16	25	40	35	75
	Vietnam	3	1	4	2	12	14	5	13	18	11	15	26	16	28	44	12	14	26	28	42	70
	Kingdom of Saudi Arabia (KSA)	1	3	4	8	5	13	9	8	17	13	6	19	22	14	36	0	2	2	22	16	38
	Kuwait	1	2	3	8	5	13	9	7	16	4	4	8	13	11	24	6	6	12	19	17	36
	Oman	2	1	3	7	5	12	9	6	15	3	3	6	12	9	21	0	1	1	12	10	22
	The Netherlands	1	2	3	3	8	11	4	10	14	5	3	8	9	13	22	0	1	1	9	14	23
	Italy	2	1	3	2	8	10	4	9	13	4	2	6	8	11	19	14	19	33	22	30	52
	Switzerland	1	2	3	3	7	10	4	9	13	5	2	7	9	11	20	5	4	9	14	15	29
	Bahrain	1	2	3	2	5	7	3	7	10	1	1	2	4	8	12	0	5	5	4	13	17
	Norway	2	1	3	4	3	7	6	4	10	1	1	2	7	5	12	1	2	3	8	7	15
	China	2	1	3	4	0	4	6	1	7	5	3	8	11	4	15	2	2	4	13	6	19
	Macau	1	1	2	2	2	4	3	3	6	1	1	2	4	4	8	0	0	0	4	4	8
	Malta	2	0	2	1	3	4	3	3	6	0	3	3	3	6	9	0	0	0	3	6	9
	Portugal	1	1	2	1	3	4	2	4	6	1	0	1	3	4	7	0	0	0	3	4	7
	Austria	1	1	2	1	2	3	2	3	5	0	1	1	2	4	6	1	1	2	3	5	8
	Germany	0	1	1	2	1	3	2	2	4	4	3	7	6	5	11	6	5	11	12	10	22
	Saipan	0	1	1	2	1	3	2	2	4	0	0	0	2	2	4	0	0	0	2	2	4

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		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Taiwan		0	1	1	2	1	3	2	2	4	12	9	21	14	11	25	35	32	67	49	43	92
Turkey		0	1	1	2	1	3	2	2	4	0	2	2	2	4	6	0	0	0	2	4	6
Belgium		0	1	1	2	0	2	2	1	3	0	0	0	2	1	3	1	1	2	3	2	5
Finland		1	0	1	0	2	2	1	2	3	1	0	1	2	2	4	6	3	9	8	5	13
Israel		0	0	0	2	0	2	2	0	2	2	4	6	4	4	8	4	1	5	8	5	13
Maldives		0	0	0	1	1	2	1	1	2	0	0	0	1	1	2	0	0	0	1	1	2
Papua New Guinea		0	0	0	1	1	2	1	1	2	1	0	1	2	1	3	0	0	0	2	1	3
South Africa		0	0	0	1	1	2	1	1	2	0	2	2	1	3	4	2	0	2	3	3	6
Sweden		0	0	0	1	1	2	1	1	2	1	1	2	2	2	4	0	0	0	2	2	4
Bangladesh		0	0	0	1	0	1	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1
Brunei Darussalam		0	0	0	1	0	1	1	0	1	0	2	2	1	2	3	5	4	9	6	6	12
Cambodia		0	0	0	0	1	1	0	1	1	1	0	1	1	1	2	1	0	1	2	1	3
Cyprus		0	0	0	0	1	1	0	1	1	0	0	0	0	1	1	0	0	0	0	1	1
Denmark		0	0	0	1	0	1	1	0	1	1	0	1	2	0	2	0	0	0	2	0	2
Estonia		0	0	0	0	1	1	0	1	1	0	0	0	0	1	1	0	0	0	0	1	1
Greece		0	0	0	1	0	1	1	0	1	0	1	1	1	1	2	1	2	3	2	3	5
Hawaii		0	0	0	0	1	1	0	1	1	0	0	0	0	1	1	0	0	0	0	1	1
India		0	0	0	1	0	1	1	0	1	3	0	3	4	0	4	1	0	1	5	0	5
Jordan		0	0	0	1	0	1	1	0	1	1	2	3	2	2	4	6	1	7	8	3	11
Mongolia		0	0	0	1	0	1	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1
Morocco		0	0	0	1	0	1	1	0	1	0	0	0	1	0	1	0	0	0	1	0	1
Nigeria		0	0	0	0	1	1	0	1	1	0	0	0	4	1	1	0	0	0	0	1	1
Iran		0	0	0	0	0	0	0	0	0	4	0	4	4	0	4	0	0	0	4	0	4
Ireland		0	0	0	0	0	0	0	0	0	1	2	3	1	2	3	0	0	0	1	2	3
Adorra		0	0	0	0	0	0	0	0	0	1	1	2	1	1	2	0	0	0	1	1	2
Mexico		0	0	0	0	0	0	0	0	0	2	0	2	2	0	2	2	0	2	4	0	4
Armenia		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Azerbaijan		0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
British Virgin Island		0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
Bulgaria		0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
Costa Rica		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Czech Republic		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
England		0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	1	0	1
Faroe Island		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Hungary		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Iceland		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	1	1	0	2	2
Kazakhstan		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Nepal		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Palau		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Peru		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Uzbekistan		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1
Egypt		0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	4	3	1	4	4
Poland		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	2	2	2
Columbia		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	1
Prague		0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	0	0	1	1