

DRN NO. COMM-BAC-23-01-35

January 27, 2023

**ATTY. ROWENA CANDICE RUIZ**

Executive Director

Government Procurement Policy Board – Technical Support Office (GPPB-TSO)

Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road

Ortigas Center, Pasig City

Dear Atty. Ruiz,

This is to respectfully submit the Supplemental Annual Procurement Plan (APP) for the 2<sup>nd</sup> Semester of CY 2022 of the Department of Social Welfare and Development – National Capital Region. These are:

- a. Originally Signed Supplemental Annual Procurement Plan CY 2022; and
- b. Copy of Supplemental Annual Procurement Plan CY 2022 in excel file.

For your information and reference.

Thank you.

  
**MONINA JOSEFINA H. ROMUALDEZ**  
Regional Director

## PROCUREMENT MONITORING REPORT

### SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022 SECOND (2ND) SEMESTER

Bids and Award Committee Secretariat  
 Field Office-NCR  
 DSWD-GF-004/REV 01/12 OCT 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
50202010-00	Training Expenses		NP_53.10 Lease of Real Property and Venue						5,042.42	5,042.42		PPD GENDER RESPONSIVE STRESS MANAGEMENT AND DEBRIEFING SESSION SUPPLIES AND MATERIALS
50299050-03	RENT OF VEHICLE	PDPs	NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GAD FUND	83,200.00	83,200.00	N/A	VAN RENTAL PPD GENDER RESPONSIVE STRESS MANAGEMENT AND DEBRIEFING SESSION
50299030-00	Board and Lodging / Food and Accommodation		NP_53.10 Lease of Real Property and Venue						312,000.00	312,000.00		LEASE OF VENUE PPD GENDER RESPONSIVE STRESS MANAGEMENT AND DEBRIEFING SESSION
50202010-01	Office Supplies		NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	PANTAWID FUNDS	18,000.00	18,000.00		WHITEBOARD, WALL MOUNTED, 2X3FT PORTRAIT, ALUMINUM FRAME
50203080-00	Medical Supplies		NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22		16,500.00	16,500.00		WHITEBOARD, WALL MOUNTED, 2X4FT PORTRAIT, ALUMINUM FRAME
5029999-02	OTHER MOOE								217,080.00	217,080.00		SET OF FIRST AID KIT
50203080-00	Medicines								24,840.00	24,840.00		PVC STRIP CURTAIN BRACKET
50299050-03	RENT OF VEHICLE	ORCC	NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	DIRECT RELEASE FUND CONTINUING FUND	4,200.00	4,200.00		JACKETED WIRE
50202010-01	Office Supplies	ADMIN	NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22		632,300.00	632,300.00		SODIUM ASCORBATE
									136,800.00	136,800.00		VAN RENTAL
									688,008.39	688,008.39	N/A	COMMON OFFICE SUPPLIES
									200,000.00	200,000.00		24DC DUAL BAND WIRELESS ACCESS POINT
									29,998.00	29,998.00		ZOOM LENS FOR DSLR CAMERA
									29,998.00	29,998.00		WIDE ANGLE LENS FOR DSLR CAMERA
									29,998.00	29,998.00		DSLR CAMERA FIELD TOUCH SCREEN MONITOR WITH 3D LUST SMALL FULL HD
									17,998.00	17,998.00		PORTABLE CAMERA TELEPROMPTER PROMOTER FOR DSLR
									29,998.00	29,998.00		DSLR EXTERNAL FLASH
									29,998.00	29,998.00		DSLR CAMERA STABILIZER
									16,000.00	16,000.00		DSLR DUAL WIRELESS LAVALIERS
									16,000.00	16,000.00		ALUMINUM TRIPOD
									10,000.00	10,000.00		CAMERA SHOTGUN MICROPHONE
									300,000.00	300,000.00		PRINTER 3 IN 1 INKTANK
									29,998.00	29,998.00		PRINTER 3 IN 1 INKTANK WITH ADF
									59,000.00	59,000.00		WIRELESS BLUETOOTH CLIP-ON LAPEL LAVALIERS RECORDING MICROPHONE
									40,000.00	40,000.00		LTE WIRELESS 5G / 4G LTE
									100,000.00	100,000.00		CAMERA WITH MICROPHONE HD
									59,996.00	59,996.00		WIRELESS PORTABLE CONFERENCE SPEAKERPHONE

50299030-00	Board and Lodging / Food and Accommodation	JOSE PABELLA CENTER	NP_53.10 Lease of Real Property and Venue	Jul-22	Jul-22	Jul-22	Jul-22	DIRECT RELEASE FUND	60,000.00	60,000.00	N/A	LEASE OF VEHICLE : CONSULTATION DIALOGUE WITH GU'S/NGAS/CSOS/SWDS/AND PRIVATE AGENCIES
			NP_53.10 Lease of Real Property and Venue	Jul-22	Jul-22	Jul-22	Jul-22		340,000.00	340,000.00		
50202010-01	Office Supplies		NP_53.9 - Small Value Procurement						7,500.00	7,500.00		LEASE OF VEHICLE : TRAINING COURSE ON STANDARD FIRST AID, BASIC LIFE SUPPORT, ADVANCE CARDIAC LIFE SUPPORT, EMERGENCY PREPAREDNESS AND RESILIENCY CUM PREVENTIVE MAINTENANCE FOR AMBULANCE DRIVERS, NURSES AND ADMIN STAFF
50299050-03	RENT OF VEHICLE	ADMIN	NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	DIRECT RELEASE FUND	56,000.00	56,000.00	N/A	RENTAL OF VEHICLE : TRAINING COURSE ON STANDARD FIRST AID, BASIC LIFE SUPPORT, ADVANCE CARDIAC LIFE SUPPORT, EMERGENCY PREPAREDNESS AND RESILIENCY CUM PREVENTIVE MAINTENANCE FOR AMBULANCE DRIVERS, NURSES AND ADMIN STAFF
50299030-00	Board and Lodging / Food and Accommodation	ADMIN	NP_53.10 Lease of Real Property and Venue	Jul-22	Jul-22	Jul-22	Jul-22	DIRECT RELEASE FUND	253,575.00	253,575.00	N/A	LEASE OF VEHICLE : TRAINING COURSE ON STANDARD FIRST AID, BASIC LIFE SUPPORT, ADVANCE CARDIAC LIFE SUPPORT, EMERGENCY PREPAREDNESS AND RESILIENCY CUM PREVENTIVE MAINTENANCE FOR AMBULANCE DRIVERS, NURSES AND ADMIN STAFF
50203210-03	SEMI-EXPENDABLE IT EQUIPMENTS	RICTMS	NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	CONTINUING FUND	300,000.00	300,000.00	N/A	GXTA REPAIR, REPLACEMENT AND INSTALLATION OF UPS SERVER
50299030-00	Board and Lodging / Food and Accommodation	SLP	NP_53.10 Lease of Real Property and Venue	Jul-22	Jul-22	Jul-22	Jul-22	DIRECT RELEASE FUND	412,800.00	412,800.00	N/A	LEASE OF VEHICLE TELLING STORIES : CREATIVE WRITING WORKSHOP FOR 2ND LEVEL NON-SUPERVISORY STAFF OF SUSTAINABLE LIVELIHOOD PROGRAM
50203990-00	Refill of Fire Extinguisher	MARILLAC HILLS	NP_53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	DIRECT RELEASE FUND	270,000.00	270,000.00	N/A	FIRE EXTINGUISHER SMOKE DETECTOR
50203210-00	Semi Expendable Machineries and Equipment								34,999.00	34,999.00		
									22,899.00	22,899.00		32 LED MONITOR
									43,998.00	43,998.00		VIDEO CAMERA
									17,596.00	17,596.00		MINI PROJECTOR
									7,000.00	7,000.00		DSLIR OLIVER ADAPTOR
									5,000.00	5,000.00	N/A	DSLIR BATTERY
									14,999.00	14,999.00		SPEAKER
									10,000.00	10,000.00		AMPLIFIER
									10,000.00	10,000.00		MIXER
									4,600.00	4,600.00		SOUND CARD (AUDIO INTERFACE)
									6,000.00	6,000.00		DSLIR MEMORY CARD
									1,360,000.00	1,360,000.00		CANNED TUNA FLAKES
									1,200,000.00	1,200,000.00		CORNERD BEEF
									500,000.00	500,000.00		SARDINES
									500,000.00	500,000.00		POWDERED CEREAL DRINKS
									450,000.00	450,000.00		INSTANT COFFEE MIX 3 IN 1
50299050-03	RENT OF VEHICLE	GSU	Negotiated Procurement	Jul-22	Jul-22	Aug-22	Aug-22	DIRECT RELEASE	1,500,000.00	1,500,000.00	N/A	CROSSOVER UTILITY VEHICLE

50203060-00	SUPPLY AND DELIVERY OF FAMILY FOOD PACK	Disaster Response and Management Division (DRMD)	Emergency Purchase	N/A	August 3, 2022	August 15, 2022	August 19, 2022	QRF (SARO) 3301001000030000-2021-NCR-46 QRF (SARO) 3301001000030000-2021-NCR-29 QRF (SARO) 3301001000030000-2022-NCR-18 QRF (SARO) 3301001000030000-2022-NCR-3	4,010,000.00	4,010,000.00	Canned Tuna Flakes (4 Tins per ffp x 34.00) Corned Beef 150g (4 tins per ffp x 30.00) Sardines 155g in Tomato Sauce, (2tins per ffp x 25.00) Powdered Cereal Drinks, Chocolate or Vanilla 30g (5 Sachet per ffp x 10.00) Instant Coffee Mix 3 in 1 (Coffee, Sugar and Creamer) (5 per ffp Sachet x 9.00) PSYCHOLOGICAL TESTING MATERIALS PROCUREMENT OF INFLUENZA AND PNEUMOCOCCAL VACCINE STURDY AND DURABLE THICK PLASTIC LONG HANDLE SWEEPER FOLDABLE AND ROTATABLE BROOM AND DUSTPAN SET HIGH SPEED DESKTOP SCANNER 45PPM TRASH BAG HEAVY DUTY MEDIUM BLACK TRASH BIN
50203990-00	Homelife FY 2022	NAVON NG KABATAAN	NP_53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND GAD FUND	60,000.00	60,000.00	N/A
50203070-00	Various Medicines								725,000.00	725,000.00	N/A
50203210-03	ICT SEMI-EXPENDABLES								90,000.00	90,000.00	N/A
50212030-00	Janitorial Services	PANTAWID	NP_53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND PANTAWID FUND	12,000.00	12,000.00	
									10,000.00	10,000.00	
									9,200.00	9,200.00	N/A
50214990000	PROVISION OF GOODS FOR FEEDING PROGRAM OF CHILDREN ENROLLED IN	SFP	COMPETITIVE BIDDING	July 7, 2022	August 23, 2022	Sep-22	Sep-22	DIRECT RELEASE FUND CONTINUING FUND	13,018,920.00	13,018,920.00	N/A
50202010-00	Board and Lodging / Food and Accommodation	FMD	NP-53.10 Lease of Real Property and Venue	Aug-22	Aug-22	Aug-22	Aug-22	REGIONAL GAD FUND	2,897,160.00	2,897,160.00	N/A
									585,600.00	585,600.00	
50202010-00	Board and Lodging / Food and Accommodation	SWS	NP-53.10 Lease of Real Property and Venue	Aug-22	Aug-22	Aug-22	Aug-22	TARA CONTINUING FUND	189,000.00	189,000.00	LEASE OF VENUE PLANNING WORKSHOP IN THE FORMULATION OF A 3 YEAR DEVELOPMENT PLAN FOR THE YOUTH IN NCR
									36,000.00	36,000.00	FOOD AND ACCOMMODATION CONSULTATION DIALOGUE WITH LGU FOCAL AND KALUPI NCR
50209010-00	Awards/Tokens/Plaques	NHTS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	CENTRALLY MANAGED FUNDS 2022	21,000.00	21,000.00	UMBRELLA
									85,000.00	85,000.00	FOUNTAIN PEN
									14,000.00	14,000.00	WOODEN UID COASTER
50203990-00	Supplier and Materials	HEAVEN FOR WOMEN	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	50,800.00	50,800.00	PSYCHOLOGICAL SERVICE (SUPPLIES)
									720,000.00	720,000.00	PROVISION OF FLU VACCINE AND PNEUMONIA VACCINES
50203070-00	Various Medicines	JFC	COMPETITIVE BIDDING					GAD FUND 2022	91,000.00	91,000.00	SCREENING AND TREATMENT FOR HIV / AIDS AND OTHER SEXUALLY TRANSMITTED ILLNESSES
									702,000.00	702,000.00	PHYSICAL CHECK-UP OF JFC RESIDENTS WITH LABORATORY WORK UP
50202010-00	Board and Lodging / Food and Accommodation	FMD	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	182,000.00	182,000.00	FINANCIAL MANAGEMENT DIVISION PROGRAM IMPLEMENTATION
									17,768.00	17,768.00	TRAINING SUPPLIES : A CONSULTATION DIALOGUE C/MSWDOS B. TARA PROGRAM REVIEW AND EVALUATION WORKSHOP
50203210-03	Office Equipment								20,542.22	20,542.22	OFFICE SUPPLIES : A CONSULTATION DIALOGUE C/MSWDOS B. TARA PROGRAM REVIEW AND EVALUATION WORKSHOP
									6,040.00	6,040.00	OFFICE SUPPLIES

50203990-00	Supplier and Materials	CBS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	TARA CONTINUING FUND 2022 AND TARA CURRENT FUND 2022	6,400.00	6,400.00	OFFICE SUPPLIES : STAFF DEVELOPMENT ACTIVITY FOR CAPACITY BUILDING SECTION, PANTAWID PAMILYA CB FOCAL PERSON AND ALTERNATES AND LEARNING AND DEVELOPMENT STAFF CUM TEAM BUILDING
50203220-01	Semi Expendable Furniture and Fixtures								50,000.00	50,000.00	OFFICE CHAIR (NO WHEELS), CONFERENCE TABLE WITH 2 DRAWER (MOVABLE)
50203990-00	Supplier and Materials								100,000.00	100,000.00	SUPPLIES AND MATERIALS : KM EQUIPMENT
50299020-00	Printing and Publication	PDPs	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	TARA DIRECT RELEASE FUND 2022	2,000.00	2,000.00	POSTER
50203210-00	Semi Expendable Machineries and Equipment	ADMIN	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	88,820.00	88,820.00	KITCHEN EQUIPMENT
50202010-00	Board and lodging / Food and Accommodation	SPS-SFP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	448,000.00	448,000.00	LEASE OF VENUE : NUTRITION EMERGENCY TRAINING AMONG LGU FOCAL PERSON, CDC TEACHERS AND SFP STAFF
50299050-03	RENT OF VEHICLE	SC	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	106,289.00	106,289.00	TRAINING ON THE THERAPEUTIC COMMUNITY APPROACH FOR SANCTUARY CENTER STAFF RENTAL OF VEHICLE)
50214990	OTHER MOOE			Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	44,000.00	44,000.00	PSYCHOLOGICAL TEST AND PROVISION OF THERAPY SESSION WITH THE THERAPIST FOR CLIENT
50299050-03	RENT OF VEHICLE	HW	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	150,000.00	150,000.00	RENTAL OF VEHICLE (BASIC FIRST AID, OCCUPATIONAL HEALTH AND SAFETY TRAINING
50202010-00	Board and lodging / Food and Accommodation			Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	240,000.00	240,000.00	LEASE OF VENUE : BASIC FIRST AID, OCCUPATIONAL HEALTH AND SAFETY TRAINING
50202010-00	Board and lodging / Food and Accommodation	ADOPTION AND FCS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	140,000.00	140,000.00	LEASE OF VENUE : YEAR END CONSULTATION DIALOGUE WITH LOCAL GOVERNMENT UNITS AND OTHER PARTNERS IN THE IMPLEMENTATION OF ADOPTION AND FOSTER CARE
50203990-00	Supplier and Materials			Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	7,250.00	7,250.00	SUPPLIES AND MATERIALS : YEAR AND END
50202010-00	Board and lodging / Food and Accommodation	NVRC	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	167,200.00	167,200.00	LEASE OF VENUE : TRAINING ON HANDLING STRESS AND CONFLICTING NEEDS
50202010-00	Board and lodging / Food and Accommodation	LDS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	315,000.00	315,000.00	LEASE OF VENUE : EMOTIONAL INTELLIGENCE AND MINDFUL LEADERSHIP FOR 2ND LEVEL (SUPERVISORY AND 3RD LEVEL POSITIONS
50203210-00	Semi Expendable Machineries and Equipment	RSCC	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	241,792.00	241,792.00	SEMI-EXPENDABLE EQUIPMENT AND MACHINERIES
50203080-00	Medical Supplies	SLP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022 CMF CONTINUING APPROPRIATION	477,000.00	477,000.00	MEDICAL SUPPLIES

502999-02	OTHER MOOE	ORD/ADMIN	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	38,200.00	38,200.00	SUPPLY AND INSTALLATION OF COMBI-BLINDS
50202010-00	Board and Lodging / Food and Accommodation	EPAP	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	210,000.00	210,000.00	FOOD AND VENUE FOR PROMOTIVE SERVICES DIVISION GENERAL CONFERENCE CY 2022
50203210-03	ICT SUPPLIES AND ACCESSORIES	TARA	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	TARA FUND 2022	564,900.00	564,900.00	ICT SUPPLIES AND MATERIALS
50299050-03	RENT OF VEHICLE	EGV	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	320,000.00	320,000.00	RENTAL OF VEHICLE : TRAINING ON UNDERSTANDING AND MANAGING STRESS CUM TEAM BUILDING
50202010-00	Board and Lodging / Food and Accommodation								1,130,400.00	1,130,400.00	LEASE OF VENUE : TRAINING ON UNDERSTANDING AND MANAGING STRESS CUM TEAM BUILDING
50202010-00	Board and Lodging / Food and Accommodation	CBS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	DIRECT RELEASE FUND 2022	212,000.00	212,000.00	LEASE OF VENUE : TRAINING ON PROJECT / PROGRAM MANAGEMENT, MONITORING AND EVALUATION FOR THE LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES (FOR DEVOLVED SERVICES)
50202010-00	Board and Lodging / Food and Accommodation	CBSS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GAD FUND	140,800.00	140,800.00	LEASE OF VENUE : TRAINING ON BASIC BUSINESS MANAGEMENT TRAINING FOR PERSONS LIVING WITH HIV SEEKING LIVELIHOOD ASSISTANCE AND CONDUCT OF KAMUSTAHAN WITH PERSON LIVING WITH HIV CLIENTS
50202010-00	Catering Services	CBSS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	DIRECT RELEASE FUND 2022	60,000.00	60,000.00	CATERING SERVICES : THE ART OF CONFIDENCE : LEARN PUBLIC SPEAKING FOR 1ST LEVEL POSITIONS AND 2ND LEVEL NON-SUPERVISORY POSITION
50202010-00	Board and Lodging / Food and Accommodation	SWS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	DIRECT RELEASE FUND 2022	180,000.00	180,000.00	FOOD AND ACCOMMODATION : RCDA QUARTERLY CONSULTATION DIALOGUE
50202010-00	Board and Lodging / Food and Accommodation	SWS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	DIRECT RELEASE FUND 2022	192,000.00	192,000.00	LEASE OF VENUE : CONDUCT OF DISABILITY AWARENESS AND SENSITIVITY TRAINING (FOR NEWLY ORGANIZED PWD FEDERATION UNDERPARENT AND PDAD / LGU STAFF
50202010-00	Board and Lodging / Food and Accommodation	SWS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	CENTRALLY MANAGED FUND 2022	72,000.00	72,000.00	FOOD AND ACCOMMODATION : ORIENTATION ON SAFE SPACE ACT OR THE BAWAL BASTOS LAW
50299050-03	RENT OF VEHICLE	LDS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GAD FUND	29,828.69	29,828.69	BUS RENTAL :: TRAINING OF TRAINERS ON GENDER SENSITIVITY AND GAD CONCEPTS AND PERSPECTIVE
50202010-00	Board and Lodging / Food and Accommodation								157,500.00	157,500.00	LEASE OF VENUE : TRAINING OF TRAINERS ON GENDER SENSITIVITY AND GAD CONCEPTS AND PERSPECTIVE

5020321D-00	Semi Expendable Machineries and Equipment	NK	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	DIRECT RELEASE FUND 2022	743,994.00	743,994.00	SUPPLY AND DELIVERY OF MACHINERY AND EQUIPMENT (SEMI EXPENDABLE) FOR NAVON NG KABITAN
50212030-00	Security Services	JFC	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	JFC FUND	368,686.88	368,686.88	ADDITIONAL ORDER OF TWO (2) SECURITY SERVICES FOR DSWD-NCR JFC COVERING FROM SEPT 1, 2022 TO DEC. 31, 2022
50212030-00	Security Services	IACAT-TIP	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	IACAT-TIP FUND	737,373.76	737,373.76	ADDITIONAL ORDER OF FOUR (4) SECURITY SERVICES FOR DSWD-NCR IACAT-TIP CENTER COVERING FROM SEPT. 1, 2022 TO DEC. 31, 2022
5020201D-00	Board and Lodging / Food and Accommodation	HAVEN FOR CHILDREDN	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	DIRECT RELEASE FUND 2022	288,000.00	288,000.00	LEASE OF VENUE : STRESS DEBRIEFING CUM EMPLOYEE REALATION
5020201D-00	Board and lodging / Food and Accommodation	LDS	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GAD FUND	225,000.00	225,000.00	LEASE OF VENUE : CONDUCT OF GENDER SENSIVITY AND SEXUAL ORIENTATION AND GENDER IDENTITY AND EXPRESSION (SOGIE)
5020201D-00	Board and lodging / Food and Accommodation	NK	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GAD FUND	180,000.00	180,000.00	ADDITIONAL ORDER OF FOUR (4) SECURITY SERVICES FOR DSWD-NCR IACAT-TIP CENTER COVERING FROM AUGUST 4, 2022 TO DEC. 31, 2022
50212030-00	Security Services	IACAT-TIP	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	IACAT-TIP FUND	829,545.48	829,545.48	REPEAT ORDER : MICRO NUTRIENT POWDER
50299020	Provision of Micronutrient powder to Child Development center	CBS - SP5	REPEAT ORDER	Oct-22	Oct-22	Nov-22	Nov-22	CONTINUING FUND CONTINUING FUND	376,393.01 1,844,869.84	376,393.01 1,844,869.84	REPEAT ORDER : MICRO NUTRIENT POWDER
5020201D-00	Awards/Tokens/Plaques	INA	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	DIRECT RELEASE FUND 2022	72,200.00	72,200.00	MATERIALS, TOKEN PLAQUE, SOUVENIRS, PRIZE IN GAMES AND ITEMS FOR RAFFLE PRINTING OF HANDBOOK, MANUAL OF OPERATION (MOO)
50299020	Printing	HVV	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	DIRECT RELEASE FUND 2022	63,700.00	63,700.00	SUPPLEMENTAL FEEDING
50214990000	PROVISION OF GOODS FOR FEEDING PROGRAM OF CHILDREN ENROLLED IN	SFP	COMPETITIVE BIDDING	October 10, 2022	October 17, 2022	November 2, 2022	Nov-22	DIRECT RELEASE FUND 2022 CMF	168,924,826.64 37,591,616.72	168,924,826.64 37,591,616.72	FOODSTUFF "REPEAT ORDER" HFC LOT 1 40,768.00 LOT 2 49,480.00 LOT 3 48,640.00 LOT 4 29,136.25 LOT 5 72,202.00 FOODSTUFF "REPEAT ORDER": EGV LOT 1 322,735.00 LOT 2 250,824.00 LOT 3 940,990.00 LOT 4 312,369.00 LOT 5 255,158.00
5020305D-00	Foodstuff	HFC	REPEAT ORDER	Aug-22	Sep-22	Sep-22	Oct-22	DIRECE RELEASE FUND 2022	240,226.25	240,226.25	
	EGV							DIRECE RELEASE FUND 2022	2,082,076.00	2,082,076.00	

50604060-01	VEHICLE	MH	COMPETITIVE BIDDING	October 11, 2022	October 21, 2022	Nov-22	Nov-22	EXTERNAL FUND-CURRENT ACCOUNT (CICL COST OF CARE)	2,000,000.00	2,000,000.00	PROCUREMENT OF PASSENGER VEHICLE
50203210-99	Other Machineries	HFC AND MH	COMPETITIVE BIDDING	Oct-22	Oct-22	Nov-22	Nov-22		4,220,000.00	4,220,000.00	SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR REPAIR OF FACILITIES OF HFC AND MH
50203050-00	Foodstuff	DRMD	NP-53.2 Emergency Cases	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	CURRENT APPROPRIATION	1,346,400.00	1,346,400.00	CANNED TUNA FLAKES
									1,188,000.00	1,188,000.00	CORNED BEEF
									495,000.00	495,000.00	SARDINES
									495,000.00	495,000.00	POWDERED CEREAL DRINKS, CHOCOLATE OR VANILLA
									445,500.00	445,500.00	INSTANT COFFEE MIX 3 IN 1
50213060-00	Repair and Maintenance	ORD	NEGOTIATED SEC. 53.9 (SVP)	May 4, 2022	October 17, 2022	November	November		3,250,000.00	3,250,000.00	REPAIR AND IMPROVEMENT OF THE OFFICE OF THE REGIONAL DIRECTOR AT DSWD-NCR FIELD OFFICE THROUGH DESIGN AND BUILD SCHEME
50203050-00	Foodstuff	DRMD	NP-53.2 Emergency Cases	DECEMBER	DECEMBER	DECEMBER	DECEMBER	QUICK RESPONSE FUND	1,495,000.00	1,495,000.00	CANNED TUNA FLAKES
									1,200,000.00	1,200,000.00	CORNED BEEF
									500,000.00	500,000.00	SARDINES
									500,000.00	500,000.00	POWDERED CEREAL DRINKS, CHOCOLATE OR VANILLA
									499,500.00	499,500.00	INSTANT COFFEE MIX 3 IN 1
50604060-01	VEHICLE	MH	NEGOTIATED SEC. 53.9 (SVP)	October 11, 2022	October 21, 2022	Dec-22	Dec-22	EXTERNAL FUND-CURRENT ACCOUNT (CICL COST OF CARE)	2,000,000.00	2,000,000.00	PROCUREMENT OF PASSENGER VEHICLE
									269,970,537.30	269,970,537.30	

PREPARED BY:

  
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 PDO III/Head-BAC Secretariat

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**ATTY. MICHAEL JOSEPH J. LORICO**  
 BAC Chairperson

APPROVED BY:

  
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 Regional Director