

Disaster Response Management Division
DRMD SEMESTRAL/ANNUAL NARRATIVE ASSESSMENT REPORT
2nd Semester and Annual Report CY 2022

I. BACKGROUND INFORMATION

In the Disaster Response Management Division (DRMD) is the lead in providing technical assistance and resource augmentation, programs/ services on disaster preparedness, prevention, response, and rehabilitation. Relatively for the CY 2022, DRMD has monitored and reported **Eighty Three (83)** fire incidents, **three (3)** flooding and **one (1)** collapsed structure incidents. Moreover, due to the imposition of community quarantine and the implementation of the Granular Lockdown in the National Capital Region as the Pilot Area of the said activity in response to the increasing cases of affected families/individuals brought about by the coronavirus disease (COVID-19) pandemic.

The provision of augmentation support intended for the disaster-affected families and individuals thru the request of LGUs, NGAs, NGOs, POs, and various intermediaries including referrals and walk-in clients is continuously implemented. Moreover, DRMD had provided augmentation to selected families during Community Outreach Activities of partner stakeholders and intermediaries.

II. ASSESSMENT OF PHYSICAL AND FINANCIAL ACCOMPLISHMENTS

For the entire CY 2022, the DSWD-NCR thru Disaster Response and Rehabilitation Section provided augmentation support intended for the disaster-affected families and individuals were facilitated thru the request of LGUs, NGAs, NGOs, POs, and various intermediaries including referrals and walk-in clients is continuously implemented. As such, a total of **Php 83,282,685.80** of assistance was provided to the affected **134,893 families** with **428,192 individuals** coursed through/ requested by the Local Government Units (LGUs), various legislators, walk-in clients and other organizations.

- a. Table 1. Targets versus Accomplishments on Outcome Indicators of Office/Program

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Outcome Indicators	Accomplishment	Targets	Variance	Deviation/ Assessment
Percentage of disaster-affected households assisted to early recovery stage	N/A	N/A	N/A	DSWD-NCR has no Emergency Shelter Assistance (ESA) Program
Number of households with damaged houses provided with early recovery services:	N/A	N/A	N/A	

Table 2. Targets versus Accomplishments on Output Indicators of Office/Program

Output Indicators	Accomplishment	Targets	Variance	Assessment
Number of DSWD QRTs trained for deployment on disaster response	374	420 <i>* Note: Only 30 pax is the target for the 1st Semester. However, 1 batch for the QRT training targeting 60 pax for July was implemented in June</i>	46	- All trainings for CY 2022 were implemented in advance to give time for the preparation for the PIR and Regional Anniversary where DRMD Chief is the Chairman for the Anniversary Committee. -Some of the participants for the training were not able to attend due to their personal emergencies beyond their control (exposed to COVID-19 positive, work-related, and death of a relative)
Number of LGUs with prepositioned relief goods	N/A	N/A	N/A	
Number of poor households that received cash-for-work for CCAM (Climate Change Adaptation and Mitigation)	18,807	20,500	-1,692	-Implementation of the Cash for Work Program there were targeted beneficiaries who weren't join due to employment, hospitalization, and imprisonment.
Number of LGUs provided with augmentation on disaster response services	17	ANA	N/A	15 LGUs were assisted for the 2 nd semester of CY 2022 and 17the whole CY 2022 as well.
Number of internally-displaced households provided with disaster response services	692,897	ANA	N/A	

Table 3. Financial Performance of Office/Program

Program/ Activity/ Project	Allocated Budget	Obligations	Disbursement	Utilization Rate (%)	
				Obligations	Disbursement
Disaster Response and Management Program	15,985,900.00	4,193,000.00	6,002,146.40	26.23%	37.55%
Climate Change Adaptation and Mitigation Program	118,248,365.63	-	100,998,960	-	85.41%

A. Reasons for Variance

The implementation for the trainings were implemented in advance to give time in the preparation for the Regional Anniversary where the DRMD Chief is the Chairman for the Program committee and for the PIR on Disaster Response Accomplishments and the implementation of the Cash for Work Program.

In addition, most of the office supplies and materials that are already obligated are still for delivery by the suppliers as per set deadline.

Cash for Work program is fully implemented, however, the salary of staff was not yet included in the abovementioned table.

For DRMP, there are purchases that might for Accounts payable due to delays in the purchasing of Food Packs.

B. OVERALL ASSESSMENT/CONCLUSION

The augmentation support of the DRMD through legislators and LGUs has been conducted continuously as it helps many families to start again. The augmentation support allows DSWD-NCR to provide assistance to the families affected by disaster either caused by natural or man-made activities.

However, due to the delays in the processing of emergency purchases, there are remaining disbursement for the purchases.

Cash-for-Work is a short-term intervention to provide temporary employment to distressed/displaced individuals by participating in or undertaking preparedness, mitigation, relief, rehabilitation or risk reduction projects and activities in their communities or in evacuation centers. Work areas/programs are identified by the community under the leadership of local leaders. In exchange for the work rendered, program recipients are provided with cash to meet their requirement for food and other basic necessities. Cash-for-Work may be undertaken before, during or after the occurrence of any disaster whether natural or man-made. Implementation of the Cash-for-Work shall be managed by the LGUs' Social Welfare and Development Offices in coordination with the DSWD Field Offices.

III. RECOMMENDATIONS

Issues and Concerns	Actions Taken at the C/RCF/S/U Level	Recommendation for the Management
Need for Bigger Space	DRMD coordinated with Admin re: improvement of the NCWP Building for temporary office of DRMD	Approval of the request of DRMD for the materials and equipment needed in the temporary transfer to the NCWP Building located in Pasay City
<ul style="list-style-type: none"> • Additional Relief Goods Prepositioning of Relief Goods 	<ul style="list-style-type: none"> • DRMD regularly follow-up the status of Standby Fund • Prepared request for additional augmentation from NRLMB for relief goods 	Highly recommended to fast track the purchase of Food and Non-Food items and approval of request letters

<ul style="list-style-type: none"> • Need for wider warehouse for repacking and stockpiling • Warehouse to comply for the OPC of DRMD with ready 20,000 FFPs for stockpiling and augmentation to LGUs and other partner office within NCR. 	<ul style="list-style-type: none"> • Prepared request letter and proposal from DPWH for financial support in the construction of Regional Warehouse 	<p>Support in the fast-tracking of the required documents by DPWH for the construction of the Regional Warehouse and DENR for the existing trees</p>
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