

DPM \_\_\_\_\_

**MEMORANDUM**

**FOR :** DIRECTOR MARICEL C. DELORIA  
Director IV, Program Management Bureau  
DSWD-Central Office

**FROM :** THE REGIONAL DIRECTOR  
DSWD-NCR

**SUBJECT :** 4<sup>th</sup> QUARTERLY HPMS AND ANNUAL NARRATIVE  
REPORT ON THE IMPLEMENTATION OF THE  
RECOVERY AND REINTEGRATION PROGRAM FOR  
TRAFFICKED PERSONS (RRTP)

**DATE :** 05 JANUARY 2023

This is to respectfully submit the attached Report; 4<sup>TH</sup> Quarterly HPMS Report for the period of October – December 2022 and the Annual Narrative Report for January – December 2022 by the Region relative to the implementation of Recovery and Reintegration Program for Trafficked Persons’.

For your information and perusal.

  
**MONINA JOSEFINA H. ROMUALDEZ**  
TLV/MON/MCGA/TS

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2		DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT														
3		NATIONAL CAPITAL REGION														
4																
5		QUARTERLY ACCOMPLISHMENT REPORT														
6		FY 2021														
7																
	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	Strategy/ Program/ Sub-Program/ Performance Indicator	Physical Targets	Q1	Q2	Q3	Q4	Total	Q1	Q2	1st Semester						
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	M	F	T	M	F	T	M	F	T
12	Strategic Focus 2: Improve well-being of Beneficiaries and 4Ps households through strengthened social welfare system															
13	ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED															
17	Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program															
18	Outcome															
28	Percentage of assisted individuals who are reintegrated to their families and communities	Monitoring mechanism for this indicator is yet to be established.														
19	Trafficked Persons															
20	Distressed Overseas Filipinos and Families															
21	Output															
22	Number of trafficked persons provided with social welfare services	105	105	105	105	420	22	183	187	64	93	177	105	278	384	
23	a. Adult	ANA	ANA	ANA	ANA	ANA	17	188	186	77	87	164	94	258	350	
24	b. Children	ANA	ANA	ANA	ANA	ANA	5	14	19	7	6	13	12	20	32	
25																
26																
27																
28																
29																
30																
31																
32																
33																
34																
35																

Prepared by:

Reviewed and Approved by:

RHEALYN R. SICAT

MARIA CIELO G. AGOTINLA

Position: SWO II

Head/Of SWO III - Officer-In-Charge

Date:

Date:

	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH
1																		HPMES Form 4B
2																		
3																		
4																		
5																		
6																		
7																		
8	Physical Accomplishments																	
9	Q3			Q4			2nd Semester			Total			Variance	Assessment of Variance			Reasons for Variance	Steering Measures
10	M	F	T	M	F	T	M	F	T	M	F	T						
11	(10)			(11)			(12)			(13)			(14)=[(13)-(6)]	Major	Minor	Full Target	(13)	(19)
12																		
13																		
14																		
15																		
16																		
17																		
18																		
19																		
20																		
21																		
22																		
23	51	139	190	28	72	98	288	211	288	394	487	652					The number of offloaded and repatriated OFWs affects the increase of clients	Continuous assessment and provision of economic assistance to eligible TIP clients and Monitor the movement of the TIP cases.
24	45	118	163	21	63	114	68	211	277	160	487	627						
25	6	21	27	5	9	14	11	30	41	23	50	73						
26																		
27																		
28																		
29																		
30																		
31																		
32																		
33																		
34																		
35																		

Reviewed and Approved by:

MIRIAM A. VARRO  
Head/CSO - PSD Chief  
Date:

MIRIAM C. NAVARRO  
SWOY, PSD Chief  
Date:

Reviewed and Approved by:



DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
NATIONAL CAPITAL REGION

**QUARTERLY ACCOMPLISHMENT REPORT**  
**FY 2021**

Program/ Sub-Program/ Performance	Allocation Class	Budget (GAA)	OBLIGATION										
			Amount					Utilization Rate					
			Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total	
POOR VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE													
ORGANIZATIONAL OUTCOME 2													
RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED													
E. Social Welfare for Distressed Overseas Filipinos and Trafficked Persons Sub-Program													
Recovery and Reintegration Program for Traffic Persons (PROPTP)													
TOTAL		1,514,000.00						0	0.00%	0.00%	0.00%	0.00%	0.00%
Current Appropriation		1,514,000.00						0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF													
	Subsidies				570,210	355,000.44		925,210				355,000.44	99.03%
	Communication Services	11,000.00	11,000		11,000		11,000		100.00%		100.00%	0.00%	100.00%
	Other Professional Services	405,000	315,875		315,875	15,000	333,238			%		333,238	82.00%
	Office Supplies	30,000			15,140.61	18,612	18,612						50.43%
	MOOE			0					#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CLIF									#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Training Expenses	157,500							#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	MOOE								#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Continuing Appropriation			0		0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
DRF													
	Subsidies	443,423		381,254	52,170		443,424						
	Other Professional Services	118,056		105,281			105,281						
	MOOE		0	0	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
CLIF		1,798,000											
	Other Professional Services	950,220	223,100	223,100		223,100							
	Subsidies	800,000			800,000		800,000						
	MOOE	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Add as many account class as may be applicable

**Reviewed and Approved by:**

MARIA CELO G. AGOTILLA  
SWO III  
Office in Charge, CBSS  
Date: 11/5/23

**HPMES Forms 5, 5A and 5B**  
**ANNUAL NARRATIVE ASSESSMENT REPORT**

**I. BACKGROUND INFORMATION**

The Recovery and Reintegration Program for Trafficked Persons is a comprehensive program that ensures adequate recovery and reintegration services provided to trafficked persons. It utilizes a multi-sectoral approach, delivers a complete package of services that will enhance the psychosocial, social and economic needs of the client.

The Regional Inter-Agency Committee on Anti-Trafficking including the DSWD-NCR has been mandated to provide care and services to disadvantaged and vulnerable individuals and groups of the society. True to its mandate, the DSWD-NCR's Community Based Services Section as well as its various Centers and Residential Care Facilities provide programs and services which aim to address the immediate and pressing concerns of rescued clients, particularly those who are victim-survivors of trafficking in persons.

**II. ASSESSMENT OF PHYSICAL AND FINANCIAL ACCOMPLISHMENTS**

A total of six hundred fifty-two (652) clients were served for the period of January to December 2022 which are combined newly served and reintegrated cases. Majority of the victim-survivors are adult female ages 18 years old to 60 years old, while one hundred sixty-seven (167) are males who were victim-survivors of human trafficking. There are also minor victim-survivors ages 9 months old – 17 years old. Each potential TIP client was provided basic counselling and thoroughly assessed by the assigned social worker for proper intervention. A total of one-thousand one hundred eighty-three (1,183) services (duplicated count) were provided to victim-survivors of Trafficking in Person which are temporary shelter, livelihood assistance, financial assistance, transportation assistance, skills training, witness assistance, educational assistance, airport assistance and psychosocial counselling.

*Table 1. Targets versus Accomplishments on Outcome Indicators of Office/Program*

Outcome Indicators	Accomplishments	Targets	Variance	Deviation / Assessment
Number of trafficked persons provided with social welfare services	Accomplishment for the period of January-December 2022  155.23% (652/420)	Target for the period of January-December 2022  100% (652/420)	(232)  Variance =  Accomplishment – Target	<ul style="list-style-type: none"> <li>55.23% (Major Deviation)</li> </ul> <p>For the period of January-December 2022, the clients served in the program are mostly deferred, intercepted, and repatriated clients from NAIA Task Force Against Trafficking, rescued victim survivors sheltered in IACAT TIP Center and</p>



				<p>R/CFs, Program Management Bureau, and Local Government Units.</p> $\% \text{ Deviation} = \frac{\text{Accomplishment}_t - \text{Target}_t}{\text{Target}_t} \times 100\%$
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Table 2. Targets versus Accomplishments on Output Indicators of Office/Program

Output Indicators	Accomplishments	Targets	Variance	Assessment
Number of trafficked persons provided with social welfare services	<p>Accomplishment for the period of January-December 2022</p> <p>652 TIP victim-survivors</p>	<p>Target for the for the period of January-December 2021</p> <p>100%</p> <p>420 TIP victim-survivors</p>	(232)	<p>55.23% (Major Deviation)</p> <p>For the period of January-December 2022, the clients served in the program are mostly deferred, intercepted, and repatriated clients from NAIA Task Force Against Trafficking, rescued victim survivors sheltered in IACAT TIP Center and the referral of NGOs, R/CFs, Program Management Bureau, and Local Government Units.</p>

Table 3. Financial Performance of Office/Program

Program/Activity/Project	Allocated Budget	Obligations	Disbursement	Utilization Rate (%)	
				Obligations	Disbursement
Current Appropriation	1,514,000	1,284,579.41	1,284,579.41	84.84%	84.84%

Reasons for variance from the targets must be analysed carefully. Mention the challenges (or facilitating factors/strengths) that contributed to the negative (or nonnegative) variance.

The Recovery and Reintegration Program for Trafficked Persons served a total of six hundred fifty-two (652) clients for the period of January – December 2022. Most clients were catered and interviewed by social workers from NAIA Task Force Against Trafficking. Additionally, there are victim-survivors from Residential Care Facilities such as, the Inter-Agency Council Against Trafficking (IACAT) TIP Center and Haven for Women who received multiple assistance from the program. Furthermore, victim-survivors referred by Department of Justice and Local/Municipal Social Welfare Development Offices were also catered by the program for provision of socio-economic assistance such as livelihood assistance and transportation assistance for victim-witness needed to testify in court.

Advocacy on Anti-Human Trafficking was conducted by the City Social Welfare Office of Las Pinas and Mandaluyong in partnership with DSWD, where the RRPTP Focal discussed the programs and services available for reintegrated clients and with on-going case. The speaker also discussed the VAW Desk Handbook for the audience to be more familiarized and to open discussion regarding any queries in relation to the handbook to barangay VAW Desk Officers and LCPC Members in Las Pinas City and Mandaluyong City. The dialogue was held on November 17 – 18, 2022 for Las Pinas City and December 12, 2022 for Mandaluyong City

### **III. OVERALL ASSESSMENT/CONCLUSION**

A total of six hundred fifty-two (652) clients were served for the period of January to December 2022 which are combined newly served and reintegrated cases. Majority of the victim-survivors are adult female ages 18-50 years old, while one hundred sixty-seven (167) are males who were victim-survivors of human trafficking. There are also minor victim-survivors ages 8 months old – 17 years old. The FO's Residential Care Facilities such as Haven for Women (HW), Marillac Hills (MH), and Nayon ng Kabataan (NK) have limited newly admitted clients due to lockdown of centers and necessary requirements brought by the COVID-19 pandemic. In spite of the current situation, these residential care facilities are continuously providing services. These residential care facilities have served a total of sixty-three (63) cases for the period of January to December 2022. They are primarily concerned in providing protective custody and rehabilitative assistance to the survivors. On the part of NAIA Task Force, a total of three hundred fifty-five (355) trafficked victim-survivors were served for the period of January to December 2022. All are provided RRPTP services and/ or referred to appropriate agency for necessary services.

On the other hand, Community Based Services Section of the Field Office served fifty-six (56) victim-survivors, and the Inter-Agency Council Against Trafficking TIP Center served a total of one hundred seventy-eight (178) clients for CY 2022. The TIP Center provides immediate intervention to victim-survivors of trafficking in person while on the transitory facility before long-term intervention to be provided in the appropriate center for the clients and empower them to become self-sufficient members of the community. All are provided RRPTP services and/ or referred to appropriate local government units and/ or agencies for necessary after care programs and services. Each



potential TIP client was interviewed and provided basic counselling. A total of one-thousand one hundred eighty-three (1,183) services (duplicated count) were provided to victim-survivors of Trafficking in Person. Most of the clients were referred to their respective Local Government Unit for further case management and provision of aftercare programs and services. Most clients are also provided multiple services depending on the assessment of the social worker. The Office performed well despite the challenges of the COVID-19 pandemic such as the limitation of face-to-face meetings/training advocacies. The focal person of the program was challenged in terms of handling the requirements of RRPTP and to act as a lecturer/resource speaker but gradually through experiences and guidance of the supervisors the undersigned SWO II is understanding the program's procedures comprehensively.

#### IV. RECOMMENDATIONS


Objectives	Activities	Responsible Persons
1. Continuous assessment and provision of economic assistance to eligible TIP clients.	<ul style="list-style-type: none"> <li>- Facilitate the provision of the economic assistance to TIP victims-survivors eligible to avail the Livelihood Assistance, Transportation Assistance, Skills Training Assistance and support for witness assistance as soon as their requirements in availing the assistance are complete.</li> <li>- Facilitate Basic Business Management Training for TIP clients eligible to avail Livelihood Assistance in the amount of Ten Thousand Pesos (P10, 000.00).</li> </ul>	<ul style="list-style-type: none"> <li>• RRPTP SWOII</li> <li>• Finance personnel</li> <li>• SWOII</li> <li>• CBSS Social Workers</li> <li>• Clients of C/I/Us</li> <li>• Livelihood Unit</li> </ul>
2. Monitor the movement of the TIP cases.	<ul style="list-style-type: none"> <li>- Conduct visit of clients provided livelihood assistance.</li> </ul>	<ul style="list-style-type: none"> <li>• RRPTP SWOII</li> <li>• LGU Focal Person</li> </ul>
3. Conduct of Meetings	<p>Conduct of Virtual Meetings with LGU's and NGO's Social Worker in managing TIP clients.</p> <p>Conduct of Semestral meetings with the LGU's focal person of RRPTP.</p>	<ul style="list-style-type: none"> <li>• RRPTP SWOII</li> <li>• LGU Focal Person</li> </ul>
4. Strengthen partnership with LGUs focal person and stakeholders providing services to victims of trafficking in person	<ul style="list-style-type: none"> <li>- Coordination meeting with LGUs Focal Person on Anti-Human Trafficking</li> </ul>	<ul style="list-style-type: none"> <li>• RRPTP Focal Person</li> <li>• LGUs Focal Person</li> <li>• NGO focal person</li> </ul>

5. Strengthen of Task Force in conducting rescue operations	- Coordination meeting with IACAT members and Law enforcement agencies	<ul style="list-style-type: none"> <li>• RRPTP Focal Person</li> <li>• IACAT Staff</li> <li>• LEA</li> </ul>
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Noted by:

  
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 Social Welfare Officer V  
 PSD - Chief

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 MARIAL CIELO G. AGOTILLA  
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 Officer-In-Charge/CBSS