

Objective/ Program/ Sub-Program/ Performance Indicator	Unit of Measure	PHYSICAL TARGET	PHYSICAL ACCOMPLISHMENT					FINANCIAL ACCOMPLISHMENT	REMARKS (indicate if HH or if there are other important notes)	NOTES
		Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female	Total No. of Benes			
DSWD EO70 Outcome Statement 1. Former Rebels, from the time they surrender to reintegration in the society, improved their level of well-being										
Level of well-being improved:										
(a) Survival to Subsistence	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	1. For purposes of the HPMES, Former Rebels refer to all FRs assisted by the DSWD only. Measurement is only within DSWD context. 2. OUTCOME INDICATORS WILL NOT BE MEASURED QUARTERLY. This indicator will be filled out ANNUALLY (by January 2022). 3. The SWDI Tool will be used for this indicator. For FRs included in the Pantawid program, 4Ps program will already cover the administration of the SWDI tool. For non-Pantawid, LSWDOs will be trained/oriented on the tool with the help of 4Ps NPMO and City/Municipal Links
(b) Subsistence to Self-Sufficiency	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
(c) Survival to Self-Sufficiency	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
DSWD EO70 Output Statement 1.1. Provided social protection interventions to all former rebels										
Percentage of referred clients provided with DSWD services with at least Satisfactory Rating		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Total Number of Respondent		0	0	0	0	0	0			
Cash-For-Work (CFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	Formula: Number of referred cases served with Satisfactory Rating and above on the Client Feedback Form over the total number of referred cases (or total number of respondent) x 100
Food-For-Work (FFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Assistance to Individuals in Crisis Situation (AICS)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Sustainable Livelihood Program (SLP)	HH	ANA	0	0	0	0	0		No FRs Client Served	
Pantawid Pamilyang Pilipino Program (4Ps)	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Psychosocial Interventions/Psychosocial Processing	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Number of clients served who rated at least Satisfactory		0	0	0	0	0	0			
Cash-For-Work (CFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	Indicate the number/figures of former rebels (sex and age disaggregated) served with Satisfactory rating and above on the Client Feedback Form
Food-For-Work (FFW)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Assistance to Individuals in Crisis Situation (AICS)	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Sustainable Livelihood Program (SLP)	HH	ANA	0	0	0	0	0		No FRs Client Served	
Pantawid Pamilyang Pilipino Program (4Ps)	HH	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Psychosocial Interventions/Psychosocial Processing	Individual	N/A	N/A	N/A	N/A	N/A	N/A		No FRs Client Served	
Program Level Indicators										
Number of Former Rebels who received social protection interventions										
Cash-For-Work (CFW)	Individual	ANA	0	0	0	0	0		No FRs Client Served	Indicate the number/figures of the former rebels (sex and age disaggregated) who received the following assistance
Food-For-Work (FFW)	Individual	N/A	0	0	0	0	0		No FRs Client Served	
Assistance to Individuals in Crisis Situation (AICS)	Individual	NO TARGET	0	0	0	0	0		No FRs Client Served	
Sustainable Livelihood Program (SLP)	HH	18	0	0	0	0	0	360,000.00	No endorsed beneficiaries yet to FO-NCR for processing of SLP.	
Pantawid Pamilyang Pilipino Program (4Ps)	HH	NO TARGET	0	0	0	0	0		No FRs Client Served	
Psychosocial Interventions/Psychosocial Processing	Individual	NO TARGET	0	0	0	0	0		No FRs Client Served	
DSWD EO70 Outcome Statement 2: Individuals and Households in conflict-affected and -vulnerable communities with equitable access to social protection interventions										
Level of access improved:										1. CVAs refer to barangays which are included in the list provided by the NTF-ELCAC and/or OPAPP

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		Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female	Total No. of Benes			
(a) Percentage of individuals in CVAs who have received social protection interventions	Proportion	#VALUE!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			Formula: Total number of individuals in CVAs who received DSWD assistance over total number of individuals in CVAs x 100
a.1. Total number of individuals in CVAs	Individuals	NO TARGET	0	0	0	0	0			Indicate the figure/number of individuals (sex and age disaggregated) in CVAs
a.2. Number of individuals in CVAs who have received social protection intervention	Individuals	NO TARGET	0	0	0	0	0			Summation of the number of individuals in CVAs who received DSWD interventions
<i>Number of individuals in CVAs served through AICS</i>	Individuals	NO TARGET	0	0	0	0	0			
<i>Education</i>	Individuals	NO TARGET	0	0	0	0	0			
<i>Medical</i>	Individuals	NO TARGET	0	0	0	0	0			
<i>Financial</i>	Individuals	NO TARGET	0	0	0	0	0			
<i>Psychosocial services</i>	Individuals	NO TARGET	0	0	0	0	0			
<i>Number of children in CVAs provided with health and nutrition interventions through the Supplementary Feeding Program</i>	Children	NO TARGET	0	0	0	0	0			No children in CVAs served
<i>Number of beneficiaries in conflict-affected and -vulnerable communities referred to access services on shelter or housing</i>	Individuals	N/A	N/A	N/A	N/A	N/A	N/A			No beneficiaires in CVAs served
<i>Number of assisted beneficiaries in conflict-affected and -vulnerable communities covered under Closure Program (PAMANA)</i>	Individuals	N/A	N/A	N/A	N/A	N/A	N/A			FO-NCR has no KC-PAMANA Program
<i>Number of victim-survivors of human trafficking served by Social Service Attache from conflict-affected and -vulnerable communities</i>	Individuals	NO TARGET	0	0	0	0	0			No victim-survivors in CVAs served
<i>Number of Internally Displaced Individuals (IDPs) came from conflict affected areas served as reported by the Processing Center for Displaced Persons (PCDP)</i>	Individuals	N/A	N/A	N/A	N/A	N/A	N/A			FO-NCR has no Internally Displaced Individuals
<i>Number of beneficiaries in KC-PAMANA conflict-affected barangays (CAB) participated in paid labor component during sub-project implementation</i>	Individuals	N/A	N/A	N/A	N/A	N/A	N/A			FO-NCR has no KC-PAMANA Program
<i>Number of SLPAs trained in technical-vocational training necessary in setting-up their micro-enterprise</i>	Individuals	NO TARGET	0	0	0	0	0			No SLPAs in CVAs trained

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		Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female	Total No. of Benes			
(b) Percentage of the households CVAs who have received social protection interventions										Formula: Total number of households in CVAs who received DSWD assistance over total number of households in CVAs x 100
b.1. Total number of households in CVAs										Indicate the total number of households in CVAs in the Total nr of benes column
b.2. Number of households in CVAs who have received social protection intervention										Summation of the number of individuals in CVAs who received DSWD interventions
<i>Number of households in CVAs who are 4Ps beneficiaries</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	Indicate the total number of households in CVAs who received the following interventions
<i>Number of households in CVAs provided with food and non-food assistance by DRMB</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
<i>Number of households in CVAs provided with cash-for-work by DRMB</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
<i>Number of beneficiaries in conflict-affected and -vulnerable communities provided with Emergency Shelter Assistance (ESA)</i>	HH	N/A	N/A	N/A	N/A	N/A	N/A		FO-NCR has no ESA	
<i>Number of households in conflict-affected and -vulnerable communities that received cash-for-work under Climate Change Adaptation and Mitigation Program</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
<i>Number of households in CVAs provided with livelihood settlement grants by the SLP</i>	HH	NO TARGET	0	0	0	0	0		No HHs served	
(c) Percentage of Associations in CVAs who have received social protection interventions										
c.1. Total Number of SLPAs										Indicate the total number of SLPAs in CVAs
c.2. Total Number of SLPAs in CVAs who have received social protection interventions										Indicate the total number of SLPAs who received social protection services in CVAs
<i>Number of SLPAs trained in technical-vocational training necessary in setting-up their micro-enterprise</i>	Associations	NO TARGET	0	0	0	0	0		No SLPAs in CVAs trained	Indicate the figure/number of SLPAs in CVAs who received the following interventions
<i>Number of SLPAs in the CVAs provided with livelihood assistance by the SLP</i>	Associations	NO TARGET	0	0	0	0	0		No SLPAs provided with livelihood assistance	
DSWD EO70 Output Statement 2.1. Capacities of DSWD as an institution as well as its intermediaries improved along service delivery										
Percentage of Social Welfare and Development Agencies (SWDAs) within Conflict-Affected and Vulnerable Areas (CVAs) with sustained compliance as to the set standards										
a. Registered, Licensed and Accredited (SWDAs) in CVAs		NO TARGET	0	0	0	0	0		No SWDAs registered, licensed and accredited	Formula: Number of Registered, Licensed and Accredited SWDAs in CVAs/ total SWDAs in CVAs x 100
b. Registered and Licensed Social Welfare Agencies (SWAs)		NO TARGET	0	0	0	0	0		No SWAs accredited/registered, licensed and accredited	Formula: Number of Registered and Licensed SWAs in CVAs/ total SWAs in CVAs x 100
c. Registered Auxiliary Social Welfare Agencies (SWAs)		NO TARGET	0	0	0	0	0		No SWAs accredited/registered, licensed and accredited	Formula: Number of Registered Auxiliary SWAs in CVAs/ total SWDAs in CVAs x 100
DSWD EO70 Outcome Statement 3: Conflict-affected and -vulnerable communities are resilient against communist exploitation										
Percentage of CVAs reached by DSWD awareness programs/activities increased		NO TARGET	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			1. CVAs refer to barangays which are included in the list provided by the NTF-ELCAC and/or OPAPP 2. OUTCOME INDICATORS WILL NOT BE MEASURED QUARTERLY. This indicator will be filled out ANNUALLY (by January 2022). 3. Formula: Number of CVAs reached by DSWD awareness programs/ total number of CVAs x 100

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
NATIONAL CAPITAL REGION

QUARTERLY ACCOMPLISHMENT REPORT
FY 2023

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		Total No. of Benes	Minor Male	Minor Female	Adult Male	Adult Female	Total No. of Benes			
Number of CVA reached by DSWD awareness programs		NO TARGET	0	0	0	0	0		No CVA reached by DSWD awareness programs	
<i>DSWD EO70 Output Statement 3.1 Participation of conflict-affected and -vulnerable communities on all matters that affect them</i>										
Percentage of conflict-affected and -vulnerable communities participated in Local Task Force to End Local Communist Armed Conflict Activities	Barangays	NO TARGET	0%	0%	0%	0%	0%			Priority barangays; FOR DISCUSSION
Program Level Indicators										
Number of social marketing materials that promote DSWD programs and address grievances		NO TARGET	0	0	0	0	0		No social marketing materials promoted	Data from SMS
Number of materials developed for community-based awareness on communist terrorist groups (eg Modules, Brochures, Session guide, IEC materials including Social Media Posts)	IEC Materials/modules	NO TARGET	0	0	0	0	0		No materials developed	Data from SMS
Number of beneficiaries in KC-PAMANA CAB participated in capacity-building/training and become community volunteers	Individuals	NO TARGET	0	0	0	0	0		FO-NCR has no KC-PAMANA	Data from KC

Notes:
 1. For outcome indicators, baseline data will be gathered at present. This will be the point of reference/ comparison for indicating if level of well-being or level of access has improved.
 2. For indicators which cannot be determined yet, kindly put N/A