

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)		
		New			Carry-over						New			Carry-over														
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90
Children	Case Categories																											
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5	3	5	8	0	0	0	3	5	8	0	0	0	0	0	0	0	0	0	3	5	8	3	5	8	3	5	8
	5 to below 10	19	21	40	0	0	0	19	21	40	0	0	0	0	0	0	0	0	0	19	21	40	19	21	40	19	21	40
	10 to below 14	10	20	30	0	0	0	10	20	30	0	0	0	0	0	0	0	0	0	10	20	30	10	20	30	10	20	30
	14 to below 18	3	9	12	0	0	0	3	9	12	0	0	0	0	0	0	0	0	0	3	9	12	3	9	12	3	9	12
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a. Abandoned	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	b. Neglected	1	3	4	0	0	0	1	3	4	0	0	0	0	0	0	0	0	0	1	3	4	1	3	4	1	3	4
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	1	1	2			0	1	1	2			0			0	0	0	0	1	1	2	1	1	2	1	1	2
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18		2	2			0	0	2	2			0			0	0	0	0	0	2	2	0	2	2	0	2	2
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	c. Voluntary Committed / Surrendered	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	d. Sexually-abused	0	8	8	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	8	8	0	8	8	0	8	8
	Rape	0	8	8	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	8	8	0	8	8	0	8	8
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10		2	2			0	0	2	2			0			0	0	0	0	0	2	2	0	2	2	0	2	2
10 to below 14		2	2			0	0	2	2			0			0	0	0	0	0	2	2	0	2	2	0	2	2	
14 to below 18		4	4			0	0	4	4			0			0	0	0	0	0	4	4	0	4	4	0	4	4	
18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
Incest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	

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HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)		
		New			Carry-over						New			Carry-over														
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90
Children	Case Categories																											
	5 to below 10			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	Acts of Lasciviousness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	e. Sexually-exploited	0	1	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	1
	Victims of Pedophilia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	Victims of Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	Victims of Pornography	0	1	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	1
	0 to less than 1			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10		1	1			0	0	1	1				0			0	0	0	0	0	1	1	0	1	1	0	1
	10 to below 14			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	Victims of Cyber Pornography	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0	
5 to below 10			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0		
10 to below 14			0			0	0	0	0				0			0	0	0	0	0	0	0	0	0	0	0		

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)			
		New			Carry-over						New			Carry-over															
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90	
Children	Case Categories																												
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	Victims of Sexual Harassment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	1 to below 5			0		5	0	0	0	0			0		0	0	0	0	0	0	0	0	0	0	0	0	0		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	f. Physically-abused / maltreated /battered	13	27	40	0	0	0	13	27	40	0	0	0	0	0	0	0	0	0	0	13	27	40	13	27	40	13	27	40
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10	9	13	22			0	9	13	22			0			0	0	0	0	9	13	22	9	13	22	9	13	22	
	10 to below 14	3	12	15			0	3	12	15			0			0	0	0	0	3	12	15	3	12	15	3	12	15	
	14 to below 18	1	2	3			0	1	2	3			0			0	0	0	0	1	2	3	1	2	3	1	2	3	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	g. Children in Situations of Armed Conflict	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Affected	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0		5	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	Involved	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	h. Victims of Child Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0		
18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0		
i. Victims of Child Trafficking	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
0 to less than 1			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
1 to below 5			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		

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		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90	
Children	Case Categories																												
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	j. Street Children	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	1	0	1	
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	1	0	1	
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	a. Street Living	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	a. Street Working	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	1	0	1	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10	1		1			0	1	0	1			0			0	0	0	0	1	0	1	1	0	1	1	0	1	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	a. Children on the Street	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	k. Victims of Illegal recruitment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	l. Children with HIV / AIDS	17	7	24	0	0	0	0	17	7	24	0	0	0	0	0	0	0	0	0	17	7	24	17	7	24	17	7	24

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE
ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

Performance Indicators	Unit of Measure	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)		
		New			Carry-over						New			Carry-over														
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90
Children	Case Categories																											
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5	2	2	4			0	2	2	4			0			0	0	0	0	2	2	4	2	2	4	2	2	4
	5 to below 10	8	3	11			0	8	3	11			0			0	0	0	0	8	3	11	8	3	11	8	3	11
	10 to below 14	5	1	6			0	5	1	6			0			0	0	0	0	5	1	6	5	1	6	5	1	6
	14 to below 18	2	1	3			0	2	1	3			0			0	0	0	0	2	1	3	2	1	3	2	1	3
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	m. Psychologically/Emotionally Abused	0	1	1	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	1	1
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10		1	1			0	0	0	1	1			0			0	0	0	0	1	1	0	1	1	0	1	1
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	n. Children with Disabilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Orthopedically handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	Hearing/speech impaired	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	18 and above			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	Visually impaired	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
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ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)			
		New			Carry-over						New			Carry-over															
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90	
Children	Case Categories																												
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	Mental Disability / Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	Other handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0		
	o. Repatriates/Deportees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	p. Custody	2	8	10	0	0	0	0	2	8	10	0	0	0	0	0	0	0	0	0	2	8	10	2	8	10	2	8	10
	0 to less than 1			0			0	0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5	1	3	4			0	1	3	4			0			0	0	0	0	1	3	4	1	3	4	1	3	4	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14	1	5	6			0	1	5	6			0			0	0	0	0	1	5	6	1	5	6	1	5	6	
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	q. Guardianship	1	0	1	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1	1	0	1	
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	
	10 to below 14	1		1			0	1	0	1			0			0	0	0	0	1	0	1	1	0	1	1	0	1	
14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0		
18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0		

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)		
		New			Carry-over						New			Carry-over														
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total			
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90
Children	Case Categories																											
	2. No. of CNSP provided with the following services	61	29	90	0	0	0	61	29	90	0	0	0	0	0	0	0	0	0	61	29	90	61	29	90	61	29	90
	a. Referral		2	2			0	0	2	2			0			0	0	0	0	0	2	2	0	2	2	0	2	2
	b. Counseling	14	27	41			0	14	27	41			0			0	0	0	0	14	27	41	14	27	41	14	27	41
	c. Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	d. Psychiatric Evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	e. Medical Assistance	47		47			0	47	0	47			0			0	0	0	0	47	0	47	47	0	47	47	0	47
	f. Airport Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	g. Psychological Evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	g. Food Subsidy			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)		
		New			Carry-over						New			Carry-over														
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total			
Number of clients served through community-based services																												
Women	Number of women served		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0
	a. Sexually-abused		0	0	0	0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0
	Rape			0			0		0	0			0			0		0	0			0			0	0	0	0
	Incest			0			0		0	0			0			0		0	0			0			0	0	0	0
	Acts of Lasciviousness			0			0		0	0			0			0		0	0			0			0	0	0	0
	b. Physically-abused / maltreated /battered			0			0		0	0			0			0		0	0			0			0	0	0	0
	c. Victims of illegal recruitment			0			0		0	0			0			0		0	0			0			0	0	0	0
	d. Victims of involuntary prostitution			0			0		0	0			0			0		0	0			0			0	0	0	0
	e. Victims of armed conflict			0			0		0	0			0			0		0	0			0			0	0	0	0
	f. Victims of trafficking			0			0		0	0			0			0		0	0			0			0	0	0	0
	g. Others (Pls. Specify)		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0
	Repatriate			0			0		0	0			0			0		0	0			0			0	0	0	0
	Offloaded			0			0		0	0			0			0		0	0			0			0	0	0	0
	PLHIVs			0			0		0	0			0			0		0	0			0			0	0	0	0
	Kasamabahay			0			0		0	0			0			0		0	0			0			0	0	0	0
	Detainee			0			0		0	0			0			0		0	0			0			0	0	0	0
	Custody of Children/Child Support			0			0		0	0			0			0		0	0			0			0	0	0	0
	Solo Parent			0			0		0	0			0			0		0	0			0			0	0	0	0
	Assessment			0			0		0	0			0			0		0	0			0			0	0	0	0
	Legal Assistance			0			0		0	0			0			0		0	0			0			0	0	0	0
	Bullying Case			0			0		0	0			0			0		0	0			0			0	0	0	0
	PWD			0			0		0	0			0			0		0	0			0			0	0	0	0
	LSI			0			0		0	0			0			0		0	0			0			0	0	0	0
	Marital Conflict			0			0		0	0			0			0		0	0			0			0	0	0	0
	Requesting for PCAR			0			0		0	0			0			0		0	0			0			0	0	0	0
	Requesting for Medical Assistance			0			0		0	0			0			0		0	0			0			0	0	0	0
	Requesting for Shelter			0			0		0	0			0			0		0	0			0			0	0	0	0
	Former Rebel			0			0		0	0			0			0		0	0			0			0	0	0	0
	Women in Community Vulnerable Areas (CVAs)			0			0		0	0			0			0		0	0			0			0	0	0	0
	Concerned Citizen			0			0		0	0			0			0		0	0			0			0	0	0	0
	Refugee			0			0		0	0			0			0		0	0			0			0	0	0	0

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar			Q2						Summary Apr to Jun			Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)		
		New			Carry-over						New			Carry-over														
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through community-based services																												
	Services Provided		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0
	a. Counseling			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	b. Psychological evaluation			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	c. Psychiatric evaluation			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	d. Legal services			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	e. Medical Assistance			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	f. Burial Assistance			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	g. Transportation Assistance			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	h. Food Subsidy (Hot Meals)			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	i. Referrals			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	j. Others (Please specify)		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0
	Airport Assistance			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	Livelihood Assistance			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	Financial Assistance			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	Temporary Shelter			0			0		0	0			0			0		0	0		0	0		0	0		0	0
	Educational Assistance			0			0		0	0			0			0		0	0		0	0		0	0		0	0
				0			0		0	0			0			0		0	0		0	0		0	0		0	0
				0			0		0	0			0			0		0	0		0	0		0	0		0	0
				0			0		0	0			0			0		0	0		0	0		0	0		0	0
				0			0		0	0			0			0		0	0		0	0		0	0		0	0

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		New			Carry Over						New			Carry Over														
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total			
Number of clients served through community-based services																												
Men	Number of men served	72		72	0		0	72		72	0		0	0		0	0		0	72		72	72		72	72		72
	a. Sexually-abused	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0
	Rape			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Incest			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Acts of Lasciviousness			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	b. Physically-abused / maltreated /battered			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	c. Victims of illegal recruitment			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	d. Victims of involuntary prostitution			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	e. Victims of armed conflict			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	f. Victims of trafficking			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	g. Others (Pls. Specify)	72		72	0		0	72		72	0		0	0		0	0		0	72		72	72		72	72		72
	Repatriate			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Offloaded			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	PLHIVs	50		50			0	50		50			0			0	0		0	50		50	50		50	50		50
	Custody of Children/Child Support			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Refugee	8		8			0	8		8			0			0	8		8	8		8	8		8	8		8
	Solo Parent			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	PWD			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Fire Victim			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Drug Related			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Assessment	13		13			0	13		13			0			0	13		13	13		13	13		13	13		13
	Requesting for PCAR			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Men in Community Vulnerable Areas (CVAs)			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Living on the Street	1		1			0	1		1			0			0	1		1	1		1	1		1	1		1
	Abandoned			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	Services Provided	72		72	0		0	72		72	0		0	0		0	0		0	72		72	72		72	72		72
	a. Counseling	8		8			0	8		8			0			0	8		8	8		8	8		8	8		8
	b. Psychological evaluation			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	c. Psychiatric evaluation			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	d. Legal services			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	e. Medical Assistance	50		50			0	50		50			0			0	50		50	50		50	50		50	50		50
	f. Burial Assistance			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	g. Transportation Assistance			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	h. Food Subsidy (Hot Meals)			0			0	0		0			0			0	0		0	0		0	0		0	0		0
	i. Referrals	9		9			0	9		9			0			0	9		9	9		9	9		9	9		9
j. Others (Please specify)	5		5	0		0	5		5	0		0	0		0	5		5	5		5	5		5	5		5	
Airport Assistance			0			0	0		0			0			0	0		0	0		0	0		0	0		0	
Livelihood Assistance			0			0	0		0			0			0	0		0	0		0	0		0	0		0	
Financial Assistance	3		3			0	3		3			0			0	3		3	3		3	3		3	3		3	
Temporary Shelter			0			0	0		0			0			0	0		0	0		0	0		0	0		0	
Educational Assistance	2		2			0	2		2			0			0	2		2	2		2	2		2	2		2	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Field Office - NATIONAL CAPITAL REGION

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

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PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1						Summary Jan to Mar	Q2						Summary Apr to Jun	Summary Jan to June (Duplicated)			Summary Jan to June (Unduplicated)			Summary Jan to Dec (Unduplicated)											
		New			Carry-over				New			Carry-over				M	F	Total	M	F	Total	M	F	Total	M	F	Total						
		M	F	Total	M	F	Total		M	F	Total	M	F	Total																			
Number of clients served through community-based services																																	
Solo Parent	Number of Solo served	1	2	3	0	0	0	1	2	3	0	0	0	0	0	0	0	0	0	1	2	2	1	2	3	1	2	3	1	2	3		
	14 to below 18		1	1			0	0	1	1			0			0	0	0	0	0	1	1	0	1	1	0	1	1	0	1	1		
	18 to below 20			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	20 to below 30			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	30 to below 60			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	60 and above	1	1	2			0	1	1	2			0			0	0	0	0	1	1	1	1	1	2	1	1	1	2	1	1	2	
	Services Provided	1	2	3	0	0	0	1	2	3	0	0	0	0	0	0	0	0	0	1	2	3	1	2	3	1	2	3	1	2	3		
	a. Counseling		1	1			0	0	1	1			0			0	0	0	0	0	1	1	0	1	1	0	1	1	0	1	1		
	b. Psychological evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	c. Psychiatric evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	d. Legal services			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	e. Medical Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	f. Burial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	g. Transportation Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	h. Food Subsidy (Hot Meals)			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	i. Referrals	1	1	2			0	1	1	2			0			0	0	0	0	1	1	2	1	1	2	1	1	1	2	1	1	2	
	j. Others (Please specify)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
PWD	1. Unduplicated no. of PWDs served	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Intellectual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Orthopedic Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0

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		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Visual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Other handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	Services Provided																					
	No. of PWDs provided with the following service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0
	c. Referral			0			0	0	0	0			0			0	0	0	0	0	0	0
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED
PROGRAM: Protective Social Welfare Program
SUB-PROGRAM: Protective Program for Individuals, Families and Communities in Need or in Crisis Sub-Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to Jun			Q3			Q4			Jul to Dec			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
	Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0
Senior Citizens	2. Unduplicated no. of Senior Citizens served	2	5	7	0	0	0	2	5	7	0	0	0	0	0	0	0	0	0	2	5	7
	60 to 70	2	5	7			0	2	5	7			0			0	0	0	0	2	5	7
	70 to 80			0			0	0	0	0			0			0	0	0	0	0	0	0
	80 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	No. of SCs provided with the following services	2	5	7	0	0	0	2	5	7	0	0	0	0	0	0	0	0	0	2	5	7
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling	1	2	3			0	1	2	3			0			0	0	0	0	1	2	3
	c. Referral		2	2			0	0	2	2			0			0	0	0	0	0	2	2
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
	Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0
	Medical Assistance	1	1	2			0	1	1	2			0			0	0	0	0	1	1	2
	PCA			0			0	0	0	0			0			0	0	0	0	0	0	0

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
Percentage of clients who rated protective services provided as satisfactory or better	Ratings: a. Satisfactory	3.00% (31/1,032)	6.98% (72/1,032)	9.98% (103/1,032)				3.00% (31/1,032)	6.98% (72/1,032)	9.98% (103/1,032)	3.00% (31/1,032)	6.98% (72/1,032)	9.98% (103/1,032)
	b. Very Satisfactory	27.33% (282/1,032)	60.85% (628/1,032)	88.18% (910/1,032)				27.33% (282/1,032)	60.85% (628/1,032)	88.18% (910/1,032)	27.33% (282/1,032)	60.85% (628/1,032)	88.18% (910/1,032)
	c. Excellent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of clients served through community-based services	No. of children provided with Travel Clearance	654	639	1,293	0	0	0	654	639	1,293	654	639	1,293
Minors Travelling Abroad	0 to less than 1	8	4	12			0	8	4	12	8	4	12
	1 to below 5	61	69	130			0	61	69	130	61	69	130
	5 to below 10	134	125	259			0	134	125	259	134	125	259
	10 to below 14	185	189	374			0	185	189	374	185	189	374
	14 to below 18	266	252	518			0	266	252	518	266	252	518
	above 18 but with special needs	0	0	0			0	0	0	0	0	0	0
Country of Destination		745	768	1,513	0	0	0	745	768	1,513	745	768	1,513
	Japan	122	125	247	0	0	0	122	125	247	122	125	247
	Singapore	99	134	233	0	0	0	99	134	233	99	134	233
	Hong Kong	77	108	185	0	0	0	77	108	185	77	108	185
	Taiwan	114	55	169	0	0	0	114	55	169	114	55	169
	United Arab Emirates	61	56	117	0	0	0	61	56	117	61	56	117
	South Korea	49	44	93	0	0	0	49	44	93	49	44	93
	United States of America	40	38	78	0	0	0	40	38	78	40	38	78
	Thailand	29	36	65	0	0	0	29	36	65	29	36	65
	Canada	27	25	52	0	0	0	27	25	52	27	25	52
	Australia	20	25	45	0	0	0	20	25	45	20	25	45

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
	Malaysia	16	25	41	0	0	0	16	25	41	16	25	41
	New Zealand	8	11	19	0	0	0	8	11	19	8	11	19
	Macau	7	11	18	0	0	0	7	11	18	7	11	18
	Indonesia	10	7	17	0	0	0	10	7	17	10	7	17
	United Kingdom	6	10	16	0	0	0	6	10	16	6	10	16
	Vietnam	9	3	12	0	0	0	9	3	12	9	3	12
	China	8	2	10	0	0	0	8	2	10	8	2	10
	Italy	5	4	9	0	0	0	5	4	9	5	4	9
	Kingdom of Saudi Arabia	4	5	9	0	0	0	4	5	9	4	5	9
	Spain	3	4	7	0	0	0	3	4	7	3	4	7
	France	2	4	6	0	0	0	2	4	6	2	4	6
	Guam	4	2	6	0	0	0	4	2	6	4	2	6
	Israel	2	4	6	0	0	0	2	4	6	2	4	6
	Qatar	2	4	6	0	0	0	2	4	6	2	4	6
	Switzerland	3	3	6	0	0	0	3	3	6	3	3	6
	Cambodia	2	3	5	0	0	0	2	3	5	2	3	5
	Germany	2	2	4	0	0	0	2	2	4	2	2	4
	Chile	0	3	3	0	0	0	0	3	3	0	3	3
	Portugal	0	3	3	0	0	0	0	3	3	0	3	3
	Bahrain	1	1	2	0	0	0	1	1	2	1	1	2
	Brunei Darussalam	2	0	2	0	0	0	2	0	2	2	0	2
	Croatia	0	2	2	0	0	0	0	2	2	0	2	2
	Mongolia	2	0	2	0	0	0	2	0	2	2	0	2
	Netherlands	1	1	2	0	0	0	1	1	2	1	1	2
	Oman	0	2	2	0	0	0	0	2	2	0	2	2
	Palau	2	0	2	0	0	0	2	0	2	2	0	2
	Poland	2	0	2	0	0	0	2	0	2	2	0	2
	Austria	1	0	1	0	0	0	1	0	1	1	0	1
	Bulgaria	0	1	1	0	0	0	0	1	1	0	1	1
	Greece	0	1	1	0	0	0	0	1	1	0	1	1

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PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1			Q2			Jan to June			Jan to Dec		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total
	Laos	0	1	1	0	0	0	0	1	1	0	1	1
	Malta	0	1	1	0	0	0	0	1	1	0	1	1
	Myanmar	1	0	1	0	0	0	1	0	1	1	0	1
	Papua New Guinea	0	1	1	0	0	0	0	1	1	0	1	1
	Prague	1	0	1	0	0	0	1	0	1	1	0	1
	Sweden	0	1	1	0	0	0	0	1	1	0	1	1
	Turkey	1	0	1	0	0	0	1	0	1	1	0	1