ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			(21				Summa an to M				Q	Q2				Summa		J	Summa Jan to Ju	une	Ja	Summa an to Ju	ine		Summar lan to De	ec
			New			Carry-ov	er	1 .				New		С	arry-ove	er	1	.р. 10 С		(Duplicat	ted)	(Ur	duplica	ated)	(Uı	nduplica	.ed)
		M	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total	М	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90
Children	Case Categories																											
	0 to less than 1	0	0	() (0	0	0	0	0	C	0	0	0	0	0	0	0	0) (0 (0	0	0	0	C	0	0
	1 to below 5	3		8	3 (0	0	3	5		C	0	0	0	0	0	0	0	0) ;	3 5	-	3	5	8	3	5	8
	5 to below 10	19				0	0	19				0	0	0	0	0	0	0	0	19			19				21	
	10 to below 14	10	20	30) (0	0	10	20	30	C	0	0	0	0	0	0	0	0	10	0 20	30	10	20	30	10	20	
	14 to below 18	3	·	12	2 (0	0	3	9	12		0	0	0	0	0	0	0	0) :	3 9	12	3	9	12	3	9	12
	18 and above	0	0	() (0	0	0	0	0	C	0	0	0	0	0	0	0	0)	0 (0	0	0	0	(0	0
	a. Abandoned	0	0		,	0	0	0	·	•	C	0	U	•	0	0	0	U	, 0		•	0	0	0	•		U	•
	0 to less than 1			(,		0	0	·	,			0			0	0	· ·	0		•	0	0	0	Ŭ		, 0	
	1 to below 5			()		0	0	·	,			0			0	0	0	0) (-	0	0	0	•		, ,	U
	5 to below 10			()		0	0		, ,			0			0	0	0	0)	0 (, ,	0	0	U		0	U
	10 to below 14			()		0	0	0	, c			0			0	0	0	0)	0 (0	0	0	U		0	U
	14 to below 18			()		0	0	U	, c			0			0	0	0	0)	0 (, ,	0	0	V		0	U
	18 and above			()		0	0		,			0			0	0	0	0)	0 (0	0	0	·		0	U
	b. Neglected	1	3	4	1 (0	0	1	3	4	(0	0	v	0	0	0	0	0		1 :	3 4	1	3	-	1	3	
	0 to less than 1			()		0	0	0	0			0			0	0	0	0) (•	0	0	0	U		0	U
	1 to below 5			()		0	0	0	0			0			0	0	0	0) (0 (0 0	0	0	0	C	0	0
	5 to below 10	1	1	2	2		0	1	1	2			0			0	0	0	0)	1 '	1 2	1	1	2	1	1	2
	10 to below 14			()		0	0	0) (0			0	0	0	0) (• •	0	0	0	0		0	0
	14 to below 18		2	2	2		0	0	2	2 2			0			0	0	0	0) (-	2 2	0	2	2		2	
	18 and above			()		0	0		,			0			0	0	0	0		-	0	0	0	·		0	
	c. Voluntary Committed / Surrendered	0	0	() (0	0	0				0	_ •		0	0	0	0	0		•	0	0		•	C	,	
	0 to less than 1			()		0	0	_ ĭ	, ,			0			0	0	0	0) (0 (, ,	0	0	U		0	·
	1 to below 5			()		0	0	, v	,			0			0	0	0	0) (•	0	0	0	·		0	·
	5 to below 10		ļ	(,		0	0	·	, ,		!	0			0	0	0	, ,)	•	0 0	0	0	·		0	·
	10 to below 14		 	()	1	0	0	·	,		 	0			0	0	0	, ,) (•	0 0	0	0	·		, ,	
	14 to below 18		<u> </u>	()	1	0	0	, v	,		<u> </u>	0			0	0	0	, 0) (0 (,	0	0	·		, ,	·
	18 and above		<u> </u>	()	<u> </u>	0	0	v	, .		<u> </u>	0		-	0	0	0	0)	0 (, ,	0	0	U		, ,	Ŭ
	d. Sexually-abused	0		,	, ,	0	0	0	•	,		, 0	V	•	v	0	0		0		0 0		0				•	•
	Rape	0	8	8	3 (0	0	0			C	0		•	0	0	0	0	, ,			8	0	8	_	C	,	
	0 to less than 1		1	(7		0	0					0		\vdash	0	0	0	0			0	0	0			, ,	·
	1 to below 5		-	(,	<u> </u>	0	0	V	,		-	0		\vdash	0	0	1 0	0		-	0	0	0			0	·
	5 to below 10		2		2	<u> </u>	0	0				-	0		\vdash	0	0	0	, 0			2 2	0	2				
	10 to below 14		2		4	1	0	0		-		1	0		\vdash	0	0	1 0	0 0		-	2 2	0	2				_
	14 to below 18		4		+	1	0	0				1	0		\vdash	0	0	1 0	0		~	4 4	0	0			, -	
	18 and above			(,	0	0	0		, .			0		0	0	0		0	1	<u> </u>	•	Ů	v	0		, 0	·
	Incest	0	0) (0	0	0		,		0	0		0	0	0	0	0		0 (0	0	0	_			
	0 to less than 1		1	(,	1	0	0	0) (-	0			0	0	0	0		0 (0	0	0	0		0 0	U
	1 to below 5		1	(J		0	0	1 0				0			0	0	0	0)	UĮ (0	0	1 0	0) O	0

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			(21				Summa an to M				C	Q2				Summa			Summa Jan to Ju (Duplicat	ne	Ja	Summar an to Ju duplica	ne	J	Summar lan to De	ec
		м	New	Total		arry-ov F	er Total	М	F	Total	М	New	Total		arry-ove	r Total	М	-	Total		• •	Total	M		Total	М		Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35		90	35	55	90	35	55	90
Children	Case Categories																											
	5 to below 10			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	10 to below 14			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	14 to below 18			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	Acts of Lasciviousness	0	0	() 0	0	0	0	0	0	0	0	0	0	0	0	0	(0		0 0	0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0	(0 0		0 0	0	0	0	0	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0	(0 0		0 0	0	0	0	0	0	0	0
	10 to below 14			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	14 to below 18			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	e. Sexually-exploited	0	1	1	1 0	0	0	0	1	1	0	0	0	0	0	0	0	(0		0 1	1	0	1	1	0	1	1
	Victims of Pedophilia	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0	(0		0 0	0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	10 to below 14			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	14 to below 18			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	Victims of Prostitution	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0	(0		0 0	0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	10 to below 14			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	14 to below 18			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	Victims of Pornography	0	1	1	1 0	0	0	0	1	1	0	0	0	0	0	0	0	(0		0 1	1	0	1	1	0	1	1
	0 to less than 1			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	5 to below 10		1	1	1		0	0	1	1			0			0	0	(0		0 1	1	0	1	1	0	1	1
	10 to below 14			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	14 to below 18			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	Victims of Cyber Pornography	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0		0		0 0	0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0		0 0		0 0	0	0	0	0	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0	(0		0 0	0	0	0	0	0	0	0
	10 to below 14			(0	0	0	0			0			0	0	(0 0		0 0	0	0	0	0	0	0	0

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			(Q1				Summai an to M				Q	Q2				Summa			Summa Jan to Ju	ine	J	Summa an to Ju	ine	J	Summar an to De	ec
			New			Carry-ov	er					New			arry-ove						(Duplicat	,	,	duplica	,		duplica	
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	l F	Total	M	F	Total	M	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	5 55	90	35	55	90	35	55	90
Children	Case Categories																											
	14 to below 18			(0		0	0	0	0			0			0	C) (0 0)	0 (0	0	0	0	0	0	0
	18 and above			(0		0	0	0	0			0			0	C) (0 0)	0 (0	0	0	0	0	0	0
	Victims of Sexual Harassment	0	0	(0 0	0	0	0	0	0	0	0	0	0	0	0	C)	0 0	0	0 (0	0	0	0	0	0	0
	0 to less than 1			(0		0	0	0	0			0			0	C) (0 0)	0 (0	0	0	0	0	0	0
	1 to below 5			(0		0	0	0	0			0			0	() (0 0)	0 (0	0	0	0	0	0	0
	5 to below 10			(0		0	0	0	0)		0			0	C) (0 0)	0 (0	0	0	0	0	0	0
	10 to below 14			(0		0	0	0	,			0			0	() (0 0)	0 (,	0	0	·	0	0	0
	14 to below 18			(0		0	0	0	,			0			0	C) (0 0)	0 (0	0	0	·	0	0	0
	18 and above			(0		0	0		·			0			0) (0 0	,	0 (0	0		0	V	Ū
	f. Physically-abused / maltreated /battered	13	27	40	0 (0	0	13			0	0	0		0	0) (0 0)	13 27		13			13		
	0 to less than 1			(0		0	0	0	,)		0			0) (0 0)	0 (-	0	0	·	0	0	V
	1 to below 5			(J		0	0	0	,)		0			0) (0 0)	0 (0	0	Ū	0	0	U
	5 to below 10	9	, 10				0	9	13				0			0) (0 0)	9 13		9	13		9	13	
	10 to below 14	3	12	15	5		0	3	12	15	i		0			0	() (0 0)	3 12		3	12		3	12	
	14 to below 18	1	2	3	3		0	1	2	2 3	3		0			0	() (0 0)	1 2	_	1	2		1	2	3
	18 and above			(0		0	0	0	0)		0			0	() (0 0)	0 (,	0	0	U	0	0	U
	g. Children in Situations of Armed Conflict	0	_	`	0 (0	0	0	0	,	,	0		•	0	0) (0 0)	0 (0	0	•	0	0	
	Affected	0	0	(0 (0	0	0	0	0	0	0	•		0	0) (0 0	ו	0 (0	0	_	0	0	
	0 to less than 1			(0		0	0	0	0)		0			0	() (0 0)	0 (, ,	0	0	Ŭ	0	0	U
	1 to below 5			(0		0	0	0	,)		0			0	() (0 0)	0 (0	0	Ŭ	0	0	
	5 to below 10			(0		0	0	0	,			0			0	() (0 0)	0 (0	0	U	0	0	·
	10 to below 14			(0		0	0	0	,			0			0	() (0 0)	0 (,	0	0	U	0	0	
	14 to below 18			(0		0	0	0	·)		0			0	() (0 0)	0 (, ,	0	0	Ū	0	U	Ŭ
	18 and above			(0		0	0	0	,			0			0) (0 0)	0 (0	0	·	0	Ū	v
	Involved	0	0	(0 (0	0	0	0		0	0	,		0	0	C) (0 0	ו	0 (0	0	•	0	0	·
	1 to below 5			(0		0	0	0	,)		0			0	() (0 0)	0 (, ,	0	0	Ŭ	0	0	U
	5 to below 10			(0		0	0	0	,)		0			0	() (0)	0 (0	0	_	0	0	v
	10 to below 14			(0		0	0	0	,			0			0	() (0 0)	0 (0	0	·	0	U	Ü
	14 to below 18			(0		0	0	0	,)		0			0	() (0 0)	0 (0	0	U	0	0	U
	18 and above			(0		0	0	0)		0			0) (0 0)	0 (,	0	0	U	0	0	V
	h. Victims of Child Labor	0	0	(0 (0	0	0	0	0	0	0	0	•	0	0	() (0 0)	0 (0	0	v	0	0	U
	5 to below 10			(0		0	0	0	0		<u> </u>	0			0) (0 0)	0 (, 0	0	0	U	0	0	U
	10 to below 14	4		(0		0	0	0	0		ļ	0			0	() (0 0)	0 (, ,	0	0	U	0	0	U
	14 to below 18	4		(0		0	0	0	0		ļ	0			0	() (0 0)	0 (, 0	0	0	U	0	0	U
	18 and above			(J		0	0	0	0			0			0) (0)	0 (, ,	0	0	U	0	0	Ü
	i. Victims of Child Trafficking	0	0	(0 (0	0	0	0	, ,	0	0	0	v	0	0) (0 0	9	0 (, ,	0	0		0	0	v
	0 to less than 1		ļ	(0	1	0	0	0	0		1	0			0) (0 0)	0 (0	0	0	0	0	0	
	1 to below 5			(0		0	0	0	0			0			0) (0 0)	0 (0	0	0	0	0	0	0

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PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			(21				Summa Jan to M				C	Q2				Summa			Summa Jan to Ju	ine	Ja	Summai an to Ju	ne		Summar	ec
			New			Carry-ov	er					New		C	arry-ove	er					(Duplicat	ed)	(Ur	duplica	ted)	(Uı	nduplica	ted)
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total	М	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	5 55	90	35	55	90	35	55	90
Children	Case Categories																											
	5 to below 10			()		0	C	0) (0			0	0	C	0 0)	0 (0	0	0	0	(0	0
	10 to below 14			()		0	C	0) (0			0	0	C	0 0	O	0 (0	0	0	0	(0	0
	14 to below 18			()		0	C	0) (0			0	0	C	0 0	O	0 (0	0	0	0	(0	0
	18 and above			()		0	C	0) (0			0	0	C	0 0	O	0 (0	0	0	0	(0	0
	j. Street Children	1	0	1	1 (0	0	1	0) 1	0	0	0	0	0	0	0	0	0 0	o l	1 () 1	1	0	1	1	0	1
	0 to less than 1	0	0	() (0	0	C	0) (0	0	0	0	0	0	0	C	0 0)	0 (0	0	0	0	(0	0
	1 to below 5	0	0	() (0	0	C) 0) () (0	0	0	0	0	0	C	0 0)	0 (0	0	0	0	(0	0
	5 to below 10	1	0		1 (0	0	1	0) 1	(0	0	0	0	0	0	C	0 0)	1 () 1	1	0	1	1	0	1
	10 to below 14	0	0	() (0	0	C) 0) (0	0	0	0	0	0	0	, C	0 0)	0 (0	0	0	0	(0	0
	14 to below 18	0	0	() (0	0	C) 0) (0	0	0	0	0	0	0	, C	0 0)	0 (0	0	0	0	(0	0
	18 and above	0	0	() (0	0	C) 0) (0	0	0	0	0	0	0	, C	0 0)	0 (0	0	0	0	(0	0
	a. Street Living	0	0	() (0	0	C) 0) (0	0	0	0	0	0	0	0	0 0	o l	0 (0	0	0	0	(0	0
	0 to less than 1			()		0	C) 0) (0			0	0	0	0 0)	0 (0	0	0	0	(0	0
	1 to below 5			()		0	C) 0) (0			0	0		0 0	O	0 (0	0	0	0	(0	0
	5 to below 10			()		0	C) 0) (0			0	0	, C	0 0)	0 (0	0	0	0	(0	0
	10 to below 14			()		0	C) 0) (0			0	0	, C	0 0)	0 (0	0	0	0	(0	0
	14 to below 18			()		0	C) 0) (0			0	0	, C	0 0)	0 (0	0	0	0	(0	0
	18 and above			()		0	C) 0) (0			0	0	, C	0 0)	0 (0	0	0	0	(0	0
	a. Street Working	1	0	1	1 (0	0	1	0) 1	C) 0	0	0	0	0	0	0	0 0	o l	1 () 1	1	0	1	1	0	1
	0 to less than 1			()		0	0) 0) (0			0	0	0	0)	0 (0	0	0	0		0	0
	1 to below 5			()		0	C) 0) (0			0	0	, C	0 0)	0 (0	0	0	0	(0	0
	5 to below 10	1			1		0	1	0) 1			0			0	0		0)	1 () 1	1	0	1	1	0	1
	10 to below 14			()		0) () (0			0	0	0	0)	0 (0	0	0	0) 0	0
	14 to below 18			()		0) 0) (0			0	0	0	0)	0 (0	0	0	0	() 0	0
	18 and above			()		0) 0) (0			0	0	0	0)	0 () 0	0	0	0	() 0	0
	a. Children on the Street	0	0	() (0	0	C) 0) (0) 0	0	0	0	0	0	0	0 0	0	0 () 0	0	0	0	() 0	0
	0 to less than 1			()		0	0) 0) (0			0	0	0	0)	0 (0	0	0	0		0	0
	1 to below 5			()		0) 0) (0			0	0	0	0)	0 () 0	0	0	0	() 0	0
	5 to below 10		1	()	1	0	Ċ	0 0) (0			0	0	C	0 0)	0 (0	0	0	0		0	0
	10 to below 14		1	()	1	0	ď	0 0) (1	0			0	0		0 0)		0	0	0	_		0	0
	14 to below 18			()		0	C) 0) (0			0	0	0	0 0)	0 (0	0	0	0	(0	0
	18 and above		1	()	1	0	Ċ	0 0) (0			0	0	C	0 0)	0 (0	0	0	0		0	0
	k. Victims of Illegal recruitment	0	0	() (0	0	C	0) (0	0	0	0	0	0	0	0	0 0)	0 (0	0	0	0	(0	0
	5 to below 10			()		0	C) 0) (0			0	0	0	0)	0 (0	0	0	0	C	0	0
	10 to below 14			()		0	C	0) (0			0	0) C	0 0)	0 (0	0	0	0	(0	0
	14 to below 18			()		0	C) 0) (0			0	0	0	0)	0 (0	0	0	0	(0	0
	18 and above			()		0	C) 0) (0			0	0	0	0)	0 (0	0	0	0	(0	0
	I. Children with HIV / AIDS	17	7	24	1 (0	0	17	7 7	24	C	0	0	0	0	0	0	0	0		17 7	24	17	7	24	17	7	24

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			(Q1				Summai an to M				C	Q2				Summa			Summa Jan to Ju	ine	Ja	Summar an to Ju	ne	Ja	Summary an to De	ec
			New		(Carry-ov	er					New			arry-ove						(Duplicat	•	`	duplica	,		duplicat	,
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	l F	Total	M	F	Total	M	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	5 55	90	35	55	90	35	55	90
Children	Case Categories																											
	0 to less than 1			()		0	0	0	0			0			0	()	0 0)	0 C	0	0	0	0	0	0	0
	1 to below 5	2	2	4	4		0	2	2	4			0			0	()	0 0)	2 2	2 4	2	2	4	2	2	4
	5 to below 10	8	3	11	1		0	8	3	11			0			0	()	0 0)	8 3	11	8	3	11	8	3	11
	10 to below 14	5	1	(3		0	5	1	6	5		0			0	()	0 0)	5 1	6	5	1	6	5	1	6
	14 to below 18	2	1		3		0	2	1	3	8		0			0	()	0 0)	2 1	3	2	1	3	2	1	3
	18 and above			()		0	0	0	C			0			0	()	0 0)	0 0	0	0	0	0	0	0	0
	m. Psychologically/Emotionally Abused	0	1		1 0	0	0	0			0	0			0	0	-)	0 0)	0 1		0			0	1	1
	0 to less than 1			()		0	0	0	0			0			0	()	0 0)	0 0	0	0	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	()	0 0)	0 0	0	0	0	0	0	0	0
	5 to below 10		1		1		0	0	1	1			0			0	()	0 0)	0 1	1	0	1	1	0	1	1
	10 to below 14			()		0	0	0	0)		0			0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	14 to below 18			()		0	0	0	0)		0			0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	18 and above			()		0	0	0	0)		0			0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	n. Children with Disabilities	0	0	(0	0	0	0	0	0	0	0	0	0	0	0		ו	0 0)	0 0	0	0	0	0	0	0	0
	0 to less than 1	0	0	() (0	0	0	0	0	0	0	0	0	0	0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	1 to below 5	0	0	() (0	0	0	0	0	0	0	0	0	0	0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	5 to below 10	0	0	() (0	0	0	0	0	0	0	0	0	0	0	(כ	0 0)	0 0	0	0	0		0	0	0
	10 to below 14	0	0	() (0	0	0	0	0	0	0	0	0	0	0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	14 to below 18	0	0	() (0	0	0	0	0	0	0	0	0	0	0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	18 and above	0	0	,) (0	0	0	0		0	0	0	U	0	0	(כ	0 0)	0 0	·	0	0	0	0	0	O
	Orthopedically handicapped	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0	ו	0 0)	0 0	0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	U)		0			0	()	0 0)	0 0	·	0	0	U	0	0	·
	1 to below 5			()		0	0	0	0)		0			0	(כ	0 0)	0 0	0	0	0	0	0	0	0
	5 to below 10			()		0	0	0	C			0			0	()	0 0)	0 0	·	0	0	·	0	U	Ū
	10 to below 14			()		0	0	0	0			0			0	()	0 0)	0 0	0	0	0	0	0	0	0
	14 to below 18			()		0	0	0)		0			0	()	0 0)	0 0		0	0	0	0	0	0
	18 and above			()		0	0	0	·)		0			0)	0 0)	0 0		0	0		0	0	·
	Hearing/speech impaired	0	0	(0	0	0	0	0	0	0	0	•	•	0	0	0	ו	0 0)	0 0		0	0	•	0	0	0
	0 to less than 1			()		0	0	0	C			0			0	()	0 0)	0 0	·	0	0	U	0	0	V
	1 to below 5			()		0	0	0	C			0			0	()	0 0)	0 0	_	0	0	•	0	0	Ū
	5 to below 10			()		0	0	0	C			0			0	()	0 0)	0 0	·	0	0	0	0	0	U
	10 to below 14			()		0	0	0	C			0			0	()	0 0)	0 0	,	0	0	0	0	0	U
	14 to below 18		ļ	()		0	0	0	C		1	0			0	()	0 0)	0 0	·	0	0	0	0	0	U
	18 and above			()		0	0	0	C			0			0	(0 0)	0 0	,	0	0	V	0	0	U
	Visually impaired	0	0	(0	0	0	0	0	0	0	0	•		0	0	(י	0 0)	0 0		0	0		0	0	
	0 to less than 1		ļ	()		0	0	0	C		1	0			0	()	0 0)	0 0	·	0	0	U	0	0	_
	1 to below 5		ļ	()		0	0	0	C		1	0			0	()	0 0)	0 0	0	0	0	0	0	0	
	5 to below 10			()		0	0	0	C			0			0	()	0 0)	0 0	0	0	0	0	0	0	0

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			C	21				Summai an to M				C	Q2				Summa			Summa Jan to Ju	ine	J	Summa an to Ju	ine	J	Summary	ec
			New			arry-ov						New		C	arry-ove			•			(Duplicat		(Ur	nduplica	,	,	nduplicat	,
		M	F	Total	M	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	М	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	5 55	90	35	55	90	35	55	90
Children	Case Categories																											
	10 to below 14			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	14 to below 18			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	Mental Disability / Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0)	0 0		0 (0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	10 to below 14			(0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	14 to below 18			(0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	18 and above			(0	0	0	U			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	Other handicapped	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0		0 0		0 0	0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	,	0	0	U	0
	1 to below 5			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	10 to below 14			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	14 to below 18			()		0	0	0	0			0			0	0) (0 0)	0 0	·	C	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0) (0 0)	0 0	_	C	Ž		0	0	0
	o. Repatriates/Deportees	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0) (0 0)	0 0	0	0	0	0	0	0	0
	0 to less than 1			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0) (0 0)	0 0	_	C	·	·	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	10 to below 14			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	14 to below 18			(0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	18 and above			(0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	p. Custody	2	8	10	0	0	0	2	8	10	0	0	0	0	0	0	0) (0 0		2 8	10	2	2 8	10	2	8	10
	0 to less than 1			(0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	1 to below 5	1	3		1		0	1	3	4			0			0	0) (0 0)	1 3	4	1	3	4	1	3	4
	5 to below 10			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	10 to below 14	1	5	6	6		0	1	5	6			0			0	0) (0 0)	1 5	6	1	5	6	1	5	6
	14 to below 18			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	18 and above			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	q. Guardianship	1	0	1	0	0	0	1	0	1	0	0	0	v	0	0	0) (0 0)	1 (1	1	0	1	1	0	1
	0 to less than 1			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	1 to below 5			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	·	0	0	0
	5 to below 10			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	10 to below 14	1		1	1		0	1	0	1			0			0	0) (0 0)	1 (1	1	0	1	1	0	1
	14 to below 18			()		0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0
	18 and above			(0	0	0	0			0			0	0) (0 0)	0 0	0	C	0	0	0	0	0

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			c	11				ummar in to M				C	12				Summa		Ja	Summai	ne	Já	Summar in to Ju	ne	Ja	ummary an to De	C
			New		(Carry-ov	er					New		C	arry-ov	er		-		,	uplicate	ea)	,	duplica		-	duplicat	-
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total
Number of clients served through community-based services	Number of Children Served	35	55	90	0	0	0	35	55	90	0	0	0	0	0	0	0	0	0	35	55	90	35	55	90	35	55	90
Children	Case Categories																											
	2. No. of CNSP provided with the following services	61	29	90	(0	0	61	29	90	0	0	0	0	0	0	0	0	0	61	29	90	61	29	90	61	29	90
	a. Referral		2	2			0	0	2	2			0			0	0	0	0	0	2	2	0	2	2	0	2	2
	b. Counseling	14	27	41			0	14	27	41			0			0	0	0	0	14	27	41	14	27	41	14	27	41
	c. Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	d. Psychiatric Evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	e. Medical Assistance	47		47			0	47	0	47			0			0	0	0	0	47	0	47	47	0	47	47	0	47
1	f. Airport Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	g. Psychological Evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	g. Food Subsidy			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0

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PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	C		Carry-ov	ver .		Summar an to Ma			New	Q2	arry-over			ummar pr to Ju		Ja	Summar an to Ju uplicate	ine	Sum Jan to (Undup		•	Summa Jan to I Unduplic	Dec
		м		Total				м	F	Total	М		Total			м	F	Total	М	F	Total	м	F	Total M	F	Total
Number of clients served through community-based services									-	. • • • •							•			-						1911
Women	Number of women served		0	0		0	0		0	0		0	0	0	0		0	0		0	0		0	0		0 0
Women	a. Sexually-abused		0	0	0	0	0		0	0		0	0	0	0		0	0		0	0		0	0		0 0
	Rape			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Incest			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Acts of Lasciviousness			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	 b. Physically-abused / maltreated /battered 			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	c. Victims of illegal recruitment			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	d. Victims of involuntary prostitution			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	e. Victims of armed conflict			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	f. Victims of trafficking			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	g. Others (Pls. Specify)		0	0		0	0		0	0		0	0	0	0		0	0		0	0		0	0		0 0
	Repatriate			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Offloaded			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	PLHIVs			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Kasamabahay			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Detainee			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Custody of Children/Child Support			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Solo Parent			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Assessment			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Legal Assistance			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Bullying Case			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	PWD			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	LSI			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Marital Conflict			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Requesting for PCAR			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Requesting for Medical Assistance			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Requesting for Shelter			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Former Rebel			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Women in Community Vulnerable Areas (CVAs)			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Concerned Citizen			0			0		0	0			0		0		0	0		0	0		0	0		0 0
	Refugee			0			0		0	0			0		0		0	0		0	0		0	0		0 0

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	C		Carry-ov	er		Summa Jan to M			New	Q		arry-ov	er		ummar pr to Ju		J	Summa an to Ji Duplica	une	Sum Jan to (Undup		Э		mary to Dec olicated	
		М	F	Total	м		Total	м	F	Total	М		Total	М		Total	М	F	Total	М	F	Total	М	F .	Total	м	F T	otal
Number of clients served through community-based services																												
	Services Provided		0	0		0)	(0		0	0		0	0		0	0		(0 0		0	0		0	0
	a. Counseling			0			()	(0			0			0		0	0		(0 0		0	0		0	0
	b. Psychological evaluation			0			()	(0			0			0		0	0		(0		0	0		0	0
	c. Psychiatric evaluation			0			()		0			0			0		0	0		(0 0		0	0		0	0
	d. Legal services			0			()	(0			0			0		0	0		(0		0	0		0	0
	e. Medical Assistance			0			()		0			0			0		0	0		(0		0	0		0	0
	f. Burial Assistance			0			()		0			0			0		0	0		(0		0	0		0	0
	g. Transportation Assistance			0			()	(0			0			0		0	0		(0		0	0		0	0
	h. Food Subsidy (Hot Meals)			0			()		0			0			0		0	0		(0		0	0		0	0
	i. Referrals			0			()		0			0			0		0	0		(0		0	0		0	0
	j. Others (Please specify)		0	0		C	()	(0		0	0		0	0		0	0		(0		0	0		0	0
	Airport Assistance			0			()		0			0			0		0	0		(0		0	0		0	0
	Livelihood Assistance			0			()		U			0			0		0	0		(0		0	0		0	0
	Financial Assistance			0			()	(U			0			0		0	0		(0		0	0		0	0
	Temporary Shelter			0			()	(0			0			0		0	0		(0		0	0		0	0
	Educational Assistance			0			()	(U			0			0		0	0		(0		0	0		0	0
				0			()	(0			0			0		0	0		(0		0	0		0	0
				0			()		0			0			0		0	0		(0		0	0		0	0
				0			()	(0			0			0		0	0		(0		0	0		0	0
				0			()		0			0			0		0	0		(0		0	0		0	0

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		New	Q1	Carry Over		ummary an to Mar		New	Q		Carry O	ver		Summary pr to Jun		Jai	ummar n to Ju uplicate	ine	Jai	ummary n to June luplicated)	(Summ Jan to Undupli	Dec
		М	F Total		F Total	М	F Total	М		Total			Total	м	F	Total	м	F	Total	М	F Tota	al M	F	Total
Number of clients served through community-based services			ı rotur		1 1000		1 10.00		·	Total			Total			Total		•	Total		1 10.			Total
Men	Number of men served	72	7:	2	0 (72	72	2 0		0	0	0	0	0		0	72		72	72		72	72	72
Mich	a. Sexually-abused	0		0	0 (0	0	0		0	0	0	0	0		0	0		0	0		0	0	0
	Rape			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Incest			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Acts of Lasciviousness			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	 b. Physically-abused / maltreated /battered 			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	c. Victims of illegal recruitment			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	d. Victims of involuntary prostitution			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	e. Victims of armed conflict			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	f. Victims of trafficking			0	(0	0)		0			0	0		0	0		0	0		0	0	0
	g. Others (Pls. Specify)	72	7:	2	0 (72	72	2 0		0	0)	0	0		0	72		72	72		72	72	72
	Repatriate		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Offloaded		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	PLHIVs	50	50	0	(50	50)		0			0	0		0	50		50	50		50	50	50
	Custody of Children/Child Support		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Refugee	8		8	(8	8	3		0			0	0		0	8		8	8		8	8	8
	Solo Parent		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	PWD		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Fire Victim		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Drug Related		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Assessment	13	1;	3	(13	13	3		0			0	0		0	13		13	13		13	13	13
	Requesting for PCAR		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Men in Community Vulnerable Areas (CVAs)		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Living on the Street	1		1	(1	1			0			0	0		0	1		1	1		1	1	1
	Abandoned	1 1	(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	Services Provided	72	7:	2	0 (72	72	0		0	0	0	0	0		0	72		72	72		72	72	72
	a. Counseling	8		8	(8	8	3		0			0	0		0	8		8	8		8	8	8
	b. Psychological evaluation		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	c. Psychiatric evaluation		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	d. Legal services		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	e. Medical Assistance	50	50	0	(50	50)		0			0	0		0	50		50	50		50	50	50
	f. Burial Assistance		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	g. Transportation Assistance		(0	(0	0)		0			0	0		0	0		0	0		0	0	0
	h. Food Subsidy (Hot Meals)			0		0	0)		0			0	0		0	0		0	0		0	0	0
	i. Referrals	9		9		9	9)		0			0	0		0	9		9	9		9	9	9
	j. Others (Please specify)	5		5	0 (5	5	0		0	0)	0	0		0	5		5	5		5	5	5
	Airport Assistance			0		0	0)		0			0	0		0	0		0	0		0	0	0
	Livelihood Assistance			0		0	0)		0			0	0		0	0		0	0		0	0	0
	Financial Assistance	3		3		3	3	3		0			0	0		0	3		3	3		3	3	3
	Temporary Shelter	1 1		0		0	0)		0			0	0		0	0		0	0		0	0	0
	Educational Assistance	2		2) 2	2	2		0			0	0		0	2		2	2		2	2	2

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

HPMES Form 4 Annex: PIC3B - Community Based Service Form

POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		N	Q					Summa an to M			N	G	Q2				Summar pr to Ju		Ja	Summar in to Ju uplicate	ne	Ja	ummar n to Jui	ne	Jar	ummary n to De luplicat	ec
INDIO/ATONO			New			arry-ov						New			arry-ov						-	-		-			-	-
N		M	F	Total	M	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served																												
through community-based																												
services																												
Solo Parent	Number of Solo served	1	2	3	0	0	0	1	2	3	0	0	0	0	0	0	0	0	0	1	2	2	1	2	3	1	2	3
	14 to below 18		1	1			0	0	1	1			0			0	0	0	0	0	1	1	0	1	1	0	1	1
	18 to below 20			0			0	0	0	0			0			0	0	0	0	0	0		0	0	0	0	0	0
	20 to below 30			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	30 to below 60			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	60 and above	1	1	2			0	1	1	2			0			0	0	0	0	1	1	1	1	1	2	1	1	2
	Services Provided	1	2	3	0	0	0	1	2	3	0	0	0	0	0	0	0	0	0	1	2	3	1	2	3	1	2	3
	a. Counseling		1	1			0	0	1	1			0			0	0	0	0	0	1	1	0	1	1	0	1	1
	b. Psychological evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	c. Psychiatric evaluation			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	d. Legal services			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	e. Medical Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	f. Burial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0	0	0	0	0	0	0
	g. Transportation Assistance			0			0	0	0	0			0	1		0	0	0	0	0	0	0	0	0	0	0	0	0
	h. Food Subsidy (Hot Meals)			0			0	0	0	0			0	1		0	0	0	0	0	0	0	0	0	0	0	0	0
	i. Referrals	1	1	2			0	1	1	2			0			0	0	0	0	1	1	2	1	1	2	1	1	2
	j. Others (Please specify)	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Financial Assistance			0			0	0	0	0			0	1		0	0	0	0	0	0	0	0	0	0	0	0	0

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PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2		J	an to Ju	un		Q3			Q4		J	ul to De	c	Ja	n to De	ec .
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
PWD	1. Unduplicated no. of PWDs served	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FWD	0 to less than 1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1 to below 5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5 to below 10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	10 to below 14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	14 to below 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	18 and above	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Communication Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Learning Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Intellectual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Orthopedic Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0

ACCOMPLISHMENT REPORT FOR THE 1ST QUARTER OF CY 2023

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	c		Q1		Q2		Jan to Jun			Q3		Q4			Jul to Dec			Ja	С		
		М	F	Total	M	F	Total	М	F	Total	M	F	Total	M	F	Total	М	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Visual Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Psychosocial Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
	Other handicapped	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0 to less than 1			0			0	0	0	0			0			0	0	0	0	0	0	0
	1 to below 5			0			0	0	0	0			0			0	0	0	0	0	0	0
	5 to below 10			0			0	0	0	0			0			0	0	0	0	0	0	0
	10 to below 14			0			0	0	0	0			0			0	0	0	0	0	0	0
	14 to below 18			0			0	0	0	0			0			0	0	0	0	0	0	0
	18 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	Services Provided																					
	No. of PWDs provided with the following service	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling			0			0	0	0	0			0			0	0	0	0	0	0	0
	c. Referral			0			0	0	0	0			0			0	0	0	0	0	0	0
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0

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ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE	Q1		Q2		Jan to Jun		Q3		Q4		Jul to Dec		Jan to Dec		ec .						
		М	F	Total	M	F	Total	M	F	Total	М	F	Total	М	F	Total	M	F	Total	M	F	Total
Number of clients served through Community-Based Services	Number of clients served																					
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
	Financial Assisstance			0			0	0	0	0			0			0	0	0	0	0	0	0
																						i .
Senior Citizens	2. Unduplicated no. of Senior Citizens served	2	5	7	0	0	0	2	5	7	0	0	0	0	0	0	0	0	0	2	5	7
Jenior Gitizens	60 to 70	2	5	7			0	2	5	7			0			0	0	0	0	2	5	7
	70 to 80			0			0	0	0	0			0			0	0	0	0	0	0	0
	80 and above			0			0	0	0	0			0			0	0	0	0	0	0	0
				0			0	0	0	0			0			0	0	0	0	0	0	0
	No. of SCs provided with the following services	2	5	7	0	0	0	2	5	7	0	0	0	0	0	0	0	0	0	2	5	7
	a. Assistive Devices			0			0	0	0	0			0			0	0	0	0	0	0	0
	b. Counselling	1	2	3			0	1	2	3			0			0	0	0	0	1	2	3
	c. Referral		2	2			0	0	2	2			0			0	0	0	0	0	2	2
	d. Training/Capacity Building			0			0	0	0	0			0			0	0	0	0	0	0	0
	e. Others			0			0	0	0	0			0			0	0	0	0	0	0	0
	Financial Assistance			0			0	0	0	0			0			0	0	0	0	0	0	0
	Medical Assitance	1	1	2			0	1	1	2			0		•	0	0	0	0	1	1	2
	PCA			0			0	0	0	0			0		•	0	0	0	0	0	0	0

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POOR, VULNERABLE AND MARGINALIZED CITIZENS ARE EMPOWERED AND WITH IMPROVED QUALITY OF LIFE

ORGANIZATIONAL OUTCOME 2: RIGHTS OF THE POOR AND THE VULNERABLE SECTORS PROMOTED AND PROTECTED

PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1		Q2				Jan to June		Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	
Percentage of clients who rated protective services provided as	Ratings: a. Satisfactory	3.00% (31/1,032)	6.98% (72/1,032)	9.98% (103/1,032)				3.00% (31/1,032)		9.98% (103/1,032)	3.00% (31/1,032)	6.98% (72/1,032)	9.98% (103/1,032)	
satisfactory or better	b. Very Satisfactory	27.33% (282/1,032)	60.85% (628/1,032)	88.18% (910/1,032)				27.33% (282/1,032)	60.85% (628/1,032)	88.18% (910/1,032)	27.33% (282/1,032)	60.85% (628/1,032)	88.18% (910/1,032)	
	c. Excellent	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1													
Number of clients served through community-based services	No. of children provided with Travel Clearance	654	639	1,293	0	0	0	654	639	1,293	654	639	1,293	
Minors Travelling Abroad	0 to less than 1	8	4	12			0	8	4	12	8	4	12	
	1 to below 5	61	69	130			0	61	69	130	61	69		
	5 to below 10	134	125				0	134	125	259	134	125	259	
	10 to below 14	185	189	374			0	185	189	374	185	189		
	14 to below 18	266	252	518			0	266	252	518	266	252	518	
	above 18 but with special needs	0	0	0			0	0	0	0	0	6.98% (72/1,032) 60.85% (628/1,032) N/A 639 4 639 125 189 252 0 768 125 134 108 55 56 44 38 36 25	0	
Country of Destination		745	768	1,513	0	0	0	745	768	1,513	745		1,513	
	Japan	122			0		0	122	_					
Country of Destination	Singapore	99			0		0	99						
	Hong Kong	77			0		0	77						
	Taiwan	114			0		0	114						
	United Arab Emirates	61	56		0	•	0	61						
	South Korea	49			0		0	49					93	
	United States of America	40					0	40						
	Thailand	29					0	29						
	Canada	27			0		0	27					52	
	Australia	20	25	45	0	0	0	20	25	45	20	25	45	

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PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE			Q2		J	an to June		Jan to Dec				
		M	F	Total	M	F	Total	М	F	Total	M	F	Total
	Malaysia	16	25	41	0	0	0	16	25	41	16	25	41
	New Zealand	8	11	19	0	0	0	8	11	19	8	11	19
	Macau	7	11	18	0	0	0	7	11	18	7	11	18
	Indonesia	10	7	17	0	0	0	10	7	17	10	7	17
	United Kingdom	6	10	16	0	0	0	6	10	16	6	10	16
	Vietnam	9	3	12	0	0	0	9	3	12	9	3	12
	China	8	2	10	0	0	0	8	2	10	8	2	10
	Italy	5	4	9	0	0	0	5	4	9	5	4	9
	Kingdom of Saudi Arabia	4	5	9	0	0	0	4	5	9	4	5	9
	Spain	3	4	7	0	0	0	3	4	7	3	4	7
	France	2	4	6	0	0	0	2	4	6	2	4	6
	Guam	4	2	6	0	0	0	4	2	6	4	2	6
	Israel	2	4	6	0	0	0	2	4	6	2	4	6
	Qatar	2	4	6	0	0	0	2	4	6	2	4	6
	Switzerland	3	3	6	0	0	0	3	3	6	3	3	6
	Cambodia	2	3	5	0	0	0	2	3	5	2	3	5
	Germany	2	2	4	0	0	0	2	2	4	2	2	4
	Chile	0	3	3	0	0	0	0	3	3	0	3	3
	Portugal	0	3	3	0	0	0	0	3	3	0	3	3
	Bahrain	1	1	2	0	0	0	1	1	2	1	1	2
	Brunei Darussalam	2	0	2	0	0	0	2	0	2	2	0	2
	Croatia	0	2	2	0	0	0	0	2	2	0	2	2
	Mongolia	2	0	2	0	0	0	2	0	2	2	0	2
	Netherlands	1	1	2	0	0	0	1	1	2	1	1	2
	Oman	0	2	2	0	0	0	0	2	2	0	2	2
	Palau	2	0	2	0	0	0	2	0	2	2	0	2
	Poland	2	0	2	0	0	0	2	0	2	2	0	2
	Austria	1	0	1	0	0	0	1	0	1	1	0	1
	Bulgaria	0	1	1	0	0	0	0	1	1	0	1	1
	Greece	0	1	1	0	0	0	0	1	1	0	1	1

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PROGRAM: Protective Social Welfare Program

PERFORMANCE INDICATORS	UNIT OF MEASURE		Q1			Q2			Jan to June		Jan to Dec			
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	
	Laos	0	1	1	0	0	0	0	1	1	0	1	1	
	Malta	0	1	1	0	0	0	0	1	1	0	1	1	
	Myanmar	1	0	1	0	0	0	1	0	1	1	0	1	
	Papua New Guinea	0	1	1	0	0	0	0	1	1	0	1	1	
	Prague	1	0	1	0	0	0	1	0	1	1	0	1	
	Sweden	0	1	1	0	0	0	0	1	1	0	1	1	
	Turkey	1	0	1	0	0	0	1	0	1	1	0	1	