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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
	ADVOCACY BAG	5029900000	GASD	Direct Contracting (Sec. 50)	February 2023	February 2023	February 2023	February 2023	February 2023	CURRENT		55,500.00	55,500.00		LUNCH BAG
												87,000.00	87,000.00		PINTAX BAG
												84,000.00	84,000.00		DUFFLE BAG
	OTHER MAINTENANCE AND OPERATING EXPENSES	50299990-99	HW	Shopping - Others	February 2023	February 2023	February 2023	February 2023	CURRENT			45,000.00	45,000.00		ADVOCACY T-SHIRT WOMEN'S MONTH
	CATERING SERVICES	50299030-00	HRWS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January 2023	January 2023	February 2023	February 2023				100,000.00	100,000.00		DSWD 72ND ANNIVERSARY CUM HEALTH AND WELLNESS ACTIVITIES FOOD CATERING SERVICES
	REPRESENTATION EXPENSES	50299030	FMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	February 2023	February 2023				16,000.00	16,000.00		FMD QUARTERLY UNIT MEETING (ADDITIONAL STAFF) PROCUREMENT OF JANITORIAL SERVICES
	JANITORIAL SERVICES	50212030-00	GASD	Public Bidding	February 2023	March 2023	April 2023	April 2023				9,613,711.80	9,613,711.80		MOBILIZATION OF THE FO-NCR MOBILE KITCHEN
	FOODSTUFF	50203050-00		Public Bidding	3-10-2023	4-3-2023	May 2023	May 2023							
	COMMERCIAL RICE	50203050	DRMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	February 2023	February 2023				1,528,395.00	1,528,395.00		IRON FORTIFIED RICE
	PROCUREMENT OF PURIFIED DRINKING WATER	5029900-00	GASD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February 2023	February 2023	February 2023	February 2023				469,920.00	469,920.00		PROCUREMENT OF PURIFIED DRINKING WATER
	OTHER MAINTENANCE AND OPERATING EXPENSES	50299990-99	HW	Shopping - Others	February 2023	March 2023	March 2023	March 2023	CURRENT			45,000.00	45,000.00	N/A	ADVOCACY T-SHIRT WOMEN'S MONTH
	LOAD CREDITS	50205020-01	GASD	DIRECT CONTRACTING	March 2023	March 2023	March 2023	March 2023				4,764,450.00	4,764,450.00	N/A	COMMUNICATION LOAD CREDITS (SMART BIZLOAD) THRU AUTOMATIC LOADING SYSTEM
	OTHER SUPPLIES AND MATERIALS EXPENSES	50203990-00	JFC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023	March 2023	March 2023	March 2023	DRF			14,400.00	14,400.00	N/A	PURCHASE OF BRAND NEW FIRE EXTINGUISHERS
												45,500.00	45,500.00		REFILL OF USED FIRE EXTINGUISHERS
												2,500,000.00	2,500,000.00		UPGRADING OF 3 PHASE ELECTRICAL LOADING OF NAYON NG KABATAAN
												2,000,000.00	2,000,000.00		REPIPING OF DRAINAGE OF NAYON NG KABATAAN
															SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR THE REPAIR OF NVRC BUILDING FACILITIES
												4,105,612.00	4,105,612.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Buildings and Other Structures	50213040-00	NK, RSW, NVRC, MH	Public Bidding	March 23, 2023	April 2023	May 2023	June 2023	CMF	4,200,000.00	4,200,000.00		SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR REPAIR OF FACILITIES OF DSWD MH (INSTALLATION OF WINDOW SCREEN IN ISOLATION BUILDING AND DORM 1, REPAIR OF DORM 1 COMFOR ROOMS, REPAINTING OF DORMS 2, 3, AND 4 AND REHABILITATION OF PWD RAMPS IN PRODUCTIVITY, MEDICAL ISOLATION PSYCHOLOGICAL AND SCHOOL BUILDINGS) OF DSWD-NCR
	OTHER MOOE EXPENSES	50299050-03	SLP	Negotiated Procurement - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	DRF CMF	60,000.00 420,000.00	60,000.00 420,000.00		RENTAL OF VEHICLE : TRANSPORTATION SERVICES
	TRAINING	50202010-00	LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March 2023	March 2023	March 2023	March 2023	DRF	211,500.00	211,500.00		CASE MANAGEMENT TRAINING FOR SOCIAL WORKERS
	RENTS - BUILDING AND STRUCTURE	50299050-01	GASD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March 2023	March 2023	March 2023	March 2923		1,140,000.00	1,140,000.00		LEASE OF OFFICE SPACE FOR CIS SATELLITE THROUGH EMERGENCY CASES
	SECURITY SERVICES	50212030-00	GASD	Public Bidding	March 2023	March 2023	March 2023	March 2023		1,776,241.38	1,776,241.38		ADDITIONAL ORDER OF FOUR (4) SECURITY GUARD FOR DSWD-NCR REGIONAL REHABILITATION CENTER FOR YOUT RRCY AND SILUNGAN SA BARANGAY COMMUNITY CENTER SBCC COVERING MARCH 15, 2023 TO DECEMBER 31, 2023
	TRAINING	50202010-00	CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March 2023	March 2023	April 2023	April 2023	TARA FUND	150,000.00	150,000.00		SWD FORUM
	RENTS - BUILDING AND STRUCTURE	50299050-01	GASD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March 2023	March 2023	March 2023	March 2023		1,332,000.00	1,332,000.00		LEASE OF OFFICE SPACE FOR CIS SATELLITE THROUGH EMERGENCY CASES
	SUPPLIES AND MATERIALS	50203990-00	STU	Shopping - Ordinary/Regular Office	March 2023	March 2023	April 2023	April 2023		3,881.65	3,881.65		OFFICE SUPPLIES
					March 2023	March 2023	April 2023	April 2023		11,118.35	11,118.35		OFFICE SUPPLIES
					March 2023	March 2023	April 2023	April 2023		15,312.44	15,312.44		OFFICE SUPPLIES
										4,687.44	4,687.44		CONSULTATION DIALOGUE
	SUPPLIES AND MATERIALS EXPENSES	50203990-00	CBS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	March 2023	March 2023	April 2023	April 2023		7,565.96	7,565.96		SWD FORUM
										1,425.00	1,425.00		OFFICE SUPPLIES

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPRESENTATION	50299030-00	SWS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023	April 2023	April 2023	April 2023		45,000.00	45,000.00		SOLO PARENTS DAY
	TRAINING	50202010-00	SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	March 2023	April 2023	April 2023	April 2023		296,400.00	296,400.00		SLP ENHANCED CUSTOMER SERVICE RELATIONS OF FRONTLINERS TRAINING MEETING/SESSION ON STUDY/ANALYSIS ON THE CREATION OF ACTION CENTER FOR TRANSIENT INDIVIDUALS
	REPRESENTATION	50299030-00	STU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023	April 2023	April 2023	April 2023		8,000.00	8,000.00		COMMUNIAION EXPENSES - MOBILE
	SUPPLIES AND MATERIALS EXPENSES	50203010-02	NTHS							166,320.00	166,320.00		MOBILE LOAD ALLOCATION FOR SOC-TECH
	LOAD ALLOWANCE FOR STAFF	50205020-01	STU	Direct Contracting (Sec. 50)	March 2023	April 2023	April 2023	April 2023		56,700.00	56,700.00		PAYSLIP FORM PAYROLL FORM
	SUPPLIES AND MATERIALS EXPENSES	50203010-02		Direct Contracting (Sec. 50)						51,840.00	51,840.00		PANTAWID GENDER AND DEVELOPMENT CONSULTATION PLANNING
	TRAINING	50202010-00		Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)						270,000.00	270,000.00		TECHNICAL LEARNING SESSION
										36,000.00	36,000.00		RPMT MEETING WITH OPERATIONS OFFICE
										137,500.00	137,500.00		REGULAR AFTER CARE MONITORING WITH LGU FOCAL PERSONS FOR GRADUATING AND EXITING PANTAWID BENEFICIAIRES
										110,000.00	110,000.00		TRANSPORTATION SERVICE FOR THE ANNUAL REGISTRATION ACTIVITY FOR SET 12 (STAFF, FORMS AND EQUIPMENT)
										405,000.00	405,000.00		ADMINISTRATIVE ASSISTANTS AND ADMINISTRATIVE OFFICER QUARTERLY MEETING FOR CY 2023
										50,000.00	50,000.00		BI-MONTHLY MEETING OF ADMIN SUPPORT GROUP
										25,000.00	25,000.00		
										18,000.00	18,000.00		BI-MONTHLY MEETINGS
	REPRESENTATION	50299030-00	PANTAWID / PERSONN EL	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March 2023	April 2023	April 2023	April 2023					

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	REPAIR AND MAINTENANCE EXPENSES	50213040-01	ADMIN	Public Bidding						6,851,062.50	6,851,062.50		PROCUREMENT OF DETAILED ENGINEERING DESIGN (DED) FOR THE REHABILITATION OF ELECTRICAL POWER SYSTEM OF THIRTEEN (13) DSWD CENTERS AND RESIDENTIAL CARE FACILITIES (CROFs) AT NATIONAL CAPITAL REGION
													PURCHASE REQUEST REPAIR OF FIELD OFFICE FINANCIAL MANAGEMNET DIVISION ROOM AND SITE DEVELOPMENT THROUGH DESIGN AND BUILD SCHEME
										1,950,000.00	1,950,000.00		
	TRAINING	50202010-00	TARA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	April 2023	April 2023		327,800.00	327,800.00		CONDUCT OF REGULAR CONSULTATION MEETING WITH REGIONAL MONITORING TEAM, LGU COORDINATORS AND LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICES (LSWDos)
										549,000.00	549,000.00		TARA PROGRAM REVIEW AND EVALUATION WORKSHOP 2023
	TRAINING	50202010-00	SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	April 2023	April 2023		50,000.00	50,000.00	CM F	PROMOTIVE SERVICES GENERAL STAFF CONFERENCE FOR CY 2023
	OTHER MAINTENANCE AND	50299990-99	CBS	Negotiated Procurement - Small Value Procurement	April 2023	April 2023	April 2023	April 2023		20,000.00	20,000.00		TRAINING EXPENSES
										12,000.00	12,000.00		SWD FORUM TOKEN
										6,000.00	6,000.00		KM FAIR TOKEN
	JANITORIAL SERVICES	50212020-00	GASD	Public Bidding	April 2023	May 2023	May 2023	May 2023		759,113.10	759,113.10		EXTENSION OF CONTRACT FOR THE JANITORIAL SERVICES OF DSWD NCR COVERING THE PERIOD APRIL 1 - 31, 2023
	SEMI - EXPENDADBLE	50203220-00	GASD	Negotiated Procurement - Emergency Cases (Sec. 53.9)	April 2023	April 2023	April 2023	April 2023		96,000.00	96,000.00		CHAIRS
										71,600.00	71,600.00		TABLES
	OTHER MOOE EXPENSES	50299050-03	DRMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023		250,000.00	250,000.00		RENTAL OF VEHICLE FOR THE TRANSPORTATION THECAMP COORDINATIO AND CAMP MANAGEMENT AND INTERNAL DISPLACED PERSONS PROTECTION TRAINING
													SKILLS ENHANCEMENT IN LIVELIHOOD MANAGEMENT FOR COMMUNITY BASED ORGANIZATION
	TRAINING	50202010-00	EPAHP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023		1,224,000.00	1,224,000.00		

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	SUPPLIES AND MATERIALS EXPENSES	50203010-00	DRMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023		56,000.00	56,000.00		CAMP COORDINATION SUPPLIES
	PRINTING AND PUBLICATION EXPENSES	50299020-00	SC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023		50,000.00	50,000.00		PRINT PUBLICATION LEASE OF VENUE RECORDS MANAGEMENT TRAINING FOR SOCIAL PENSION PROGRAM IMPLEMENTARS
	TRAINING	50202010-00	SOCPEN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023		660,000.00	660,000.00		OPERATIONS BASED MANAGEMENT MEETING BUILDING PARTNERSHIP : ORIENTATION FOR SUPERVISOR
	TRAINING	50202010-00	PPPP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023		42,500.00	42,500.00		M & e CONSULTATION MEETING JOINT RPMO AND OPERATIONS OFFICE STAFF 4TH QUARTER CONSULTATION WORKSHOP WITH PANTAWID PAMILYA PRAISE RECOGNITION OF STAFF EXCELLENT PERFORMANCE FOR CY 2023
	TRAINING	50202010-00	PPPP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023		32,500.00	32,500.00		PROVISION OF HOTMEALS FOR CHILDREN IN CDOs AND SNPs PROVIDED WITH SUPPLEMENTARY FEEDING
	SUPPLIES AND MATERIALS EXPENSES	50203010-00	PPPP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023		64,000.00	64,000.00		IHC 17TH YEAR FOUNDATION DAY MATERIALS, TOEN , PLAQUE SOUVENIRS PRIZES IN GAMES AND ITEMS FOR RAFFLE
	FOODSTUFF	50203050-00	CBSS SFP	Public Bidding	May 2023	June 30, 2023				158,545,800.00	158,545,800.00		REPLACEMENT OF WORN-OUT ELECTRICAL MAIN CIRCUIT BREAKER OF THE ADMIN BUILDING
	SUPPLIES AND MATERIALS EXPENSES	50203010-00	INA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023		84,500.00	84,500.00		LEASE OF VENUE CCCM AND IDPP TRAINING
	REPAIR AND MAINTENANCE	50213050-02	RSW	Negotiated Procurement - Emergency Cases (Sec. 53.2)	April 2023	April 2023	May 2023	May 2023		88,983.70	88,983.70		PSYCHOEDUCATION ON STRESS MANAGEMENT AND SELF-CARE CUM BENCHMARKING ACTIVITY WITH AVVRC 1
	TRAINING	50202010-00	DRMD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023		900,000.00	900,000.00		
	TRAINING	50202010-00	NVRC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023		309,200.00	309,200.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	TRAINING	50202010-00	SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023			32,000.00	32,000.00		SUSTAINABLE LIVELIHOODS SEASON 2
	FOODSTUFF	50203050-00	DRMD	Public Bidding	April 2023						12,342,000.00	12,342,000.00		FAMILY FOOD PACKS CATERING SERVICES :
	REPRESENTATION	50299030-00	MTAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023			16,000.00	16,000.00		ORIENTATION ON A.O #12 SERIES OF 2017 "OMNIBUS GUIDELINES FOR MINORS TRAVELING ABROAD
	REPRESENTATION	50299030-00	MTAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023			25,000.00	25,000.00		CATERING SERVICE REGIONAL INDEPENDENT MONITORING COMMITTEE FIELD VISITATION
	TRAINING	50202010-00	PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	April 2023	April 2023	May 2023	May 2023			403,000.00	403,000.00		LEASE OF VENUE TRAINING ON RESEARCH AND POLICY DEVELOPMENT FOR RPDRG AND DCPDRG MEMBER
	SUPPLIES AND MATERIALS EXPENSES	50203010-00	TARA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April 2023	April 2023	May 2023	May 2023			13,193.78	13,193.78		SUPPLIES AND MATERIALS WORKSHOP ON CRAFTING OF REGIONAL TARA PLAN FOR CY 2024 2026
	OTHER MOOE EXPENSES	50299050-03	NVRC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023			128,000.00	128,000.00		RENTAL OF VEHICLE VAN PSYCHOEDUCATION ON STRESS MANAGEMENT AND SELF-CARE CUM BENCHMARKING ACTIVITY WITH AVRC
	REPRESENTATION	50299030-00	SWS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023			69,000.00	69,000.00		CATERING SERVICES : CONSULTATION DIALOGUE WITH NCR FEDERATION OFFICERS
	REPRESENTATION	50299030-00	NVRC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023			25,000.00	25,000.00		CONSULTATION DIALOGUE WITH REGIONAL COUNCIL FOR DISABILITY AFFAIRS
	OTHER MOOE EXPENSES	50299050-03	PPPP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023			47,000.00	47,000.00		GIP ORIENTATION CATERING PROGRAM IMPLEMENTATION REVIEW
	TRAINING	50202010-00	PPPP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023	May 2023	May 2023	May 2023			10,000.00	10,000.00		ADVOCACY TO LGU VEHICLE RENTAL BUS MID YEAR REGIONAL STAFF PLANNING AND CONSULTATION CUM TEAM BUILDING
											212,500.00	212,500.00		LEASE OF VENUE OPERATIONS BASED MANAGEMENT MEETINGS
											25,000.00	25,000.00		MATERIALS FAMILY DAY

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	TRAINING	50202010-00								81,600.00	81,600.00		REVIEW OF GRIEF RECOVERY PROGRAM MANUAL, RECOVERY INDICATOR INDEX AND GRIEF ASSESSMENT SCALE TOOL
													RENTAL OF VEHICLE REVIEW OF GRIEF RECOVERY PROGRAM MANUAL, RECOVERY INDICATOR INDEX AND GRIEF ASSESSMENT SCALE TOOL
	OTHER MOOE EXPENSES	50299050-03	INA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023	May 2023	May 2023	May 2023		37,400.00	37,400.00		SWD L NET GENERAL ASSEMBLY CUM TECHNICAL LEARNING SESSION
	REPRESENTATION	50299030-00	CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		50,000.00	50,000.00		LEASE OF VENUE ROLL-OUT TRAINING OF THE TAGALOG HEALING AND GRIEF MANAGEMENT
	TRAINING	50202010-00			May 2023	May 2023	May 2023	May 2023		400,000.00	400,000.00		RENTAL OF VEHICLE ROLL-OUT TRAINING OF THE TAGALOG HEALING AND GRIEF MANAGEMENT
	OTHER MOOE EXPENSES	50299050-03	INA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		60,000.00	60,000.00		RENTAL OF VEHICLE - VAN TRAINING FOR MANAGEING STRESS, PROMITING GENDER DIVERSITY A WORKSHOP FOR ADMINISTRATIVE STAFF
										72,000.00	72,000.00		LEASE OF VENUE MANAGING STRESS, PROMOTING GENDER DIVERSITY : A WORKSHOP FOR ADMINISTRATIVE STAFF
	TRAINING	50202010-00	GASD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023	May 2023	May 2023	May 2023		522,000.00	522,000.00		OTHER MACHINERY AND EQUIPMENT
	OTHER MOOE EXPENSES	50299050-03	ORCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		267,677.16	267,677.16		OTHER OFFICE / MACHINERY EQUIPMENT
	OTHER MOOE EXPENSES	50299050-03	DRMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		105,000.00	105,000.00		TRAINING ON COMMUNICATIONS AND WRITING SKILLS CUM STRESS MANAGEMENT
	TRAINING	50202010-00	RSW	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023	May 2023	May 2023	May 2023		180,000.00	180,000.00		RENTAL OF VEHICLE TRANSPORTATION FOR SPPMO STAFF DURING RECORDS MANAGEMENT TRAINING FOR SOCIAL PENSION PROGRAM IMPLEMENTERS
	OTHER MOOE EXPENSES	50299050-03	SOCPEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		135,000.00	135,000.00		

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	REPRESENTATION	50299030-00	SLP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		283,200.00	283,200.00		CATERING SUSTAINABLE LIVELIHOOD PROGRAM CLUSTER MONTHLY MEETING
										42,500.00	42,500.00		CATERING SERVICES : NATIONAL FAMILY WEEK
										42,500.00	42,500.00		CATERING SERVICES INTERNATIONAL DAY FAMILIES
	REPRESENTATION	50299030-00	SWS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		50,500.00	50,500.00		CATERING SERVICES : CAPACITY BUILDING ACTIVITY AND PYAP FOUNDING ANNIVERSARY
										285,000.00	285,000.00		LEASE OF VENUE : PANULATAN : PAMPUBLIKONG PAMAMAHAYAG AT MALIKHAING PAGSUSULAT
													LEASE OF VENUE : CALL OF DUTY KONSEPTO, KONTEKSTO, PATNUGOT AT KAHALAGAHAN NG MERKADO
	TRAINING	50202010-00	SMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023	May 2023	May 2023	May 2023		545,000.00	545,000.00		CATERING SERVICES : TWG MEETING, GIP, EVALUATION, IOP ORIENTATION
										120,000.00	120,000.00		CATERING SERVICES : KALIP QUIARTERLY MEETING
										50,000.00	50,000.00		CATERING SERVICES : CEREBRAL PALSY WEEK
	REPRESENTATION	50299030-00	SWS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		65,000.00	65,000.00		CATERING SERVICES CELEBRATION OF NATIONAL DISABILITY PREENTION AND REHABILITATION WEEK
	REPRESENTATION	50299030-00	CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						168,000.00	168,000.00		CATERING SERVICES LEARNING SESSION FOR INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING (IDCB) SUB FOCAL PERSON OF 4PS ETC.
										8,433.40	8,433.40		OFFICE SUPPLIES
	OFFICE SUPPLIES	50203010 00	CBS	Shopping - Ordinary/Regular Office Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	May 2023		5,565.32	5,565.32		OFFICE SUPPLIES
	REPRESENTATION	50299030-00	FMD		May 2023	May 2023	May 2023	June 2023		69,000.00	69,000.00		QUARTERLY MEETING CATERING
	SECURITY SERVICES	50212030-00	GASD	Public Bidding						2,278,809.68	2,278,809.68		ADDITIONAL SECURITY
	OTHER MOOE EXPENSES	50299050-03	TARA	Negotiated Procurement - Small Value Procurement	May 2023	May 2023	May 2023	June 2023		9,000.00	9,000.00		TOKEN FOR PARTICIPATION
										4,000.00	4,000.00		AWARDS AND RECOGNITION

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING	50202010-00	SPPMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023	May 2023	May 2023	June 2023		87,500.00	87,500.00		SOCIAL PENSION PROGRAM MANAGEMENT OFFICE (SPPMO) MONTHLY MEETING FOR TECHNICAL STAFF
	TRAINING	50202010-00	ADMIN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	May 2023	May 2023	May 2023	June 2023		1,054,500.00	1,054,500.00		LEASE OF OFFICE SPACE FOR CIS SATELLITE OFFICE
	OTHER MOOE EXPENSES	50299050-03	PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2023	May 2023	May 2023	June 2023		41,250.00	41,250.00		PLAQUE PROGRAM REVIEW AND EVALAUTION WORKSHOP
	REPAIR AND MAINTENANCE	5021304001	ORCC	Public Bidding	May 2023	June 2023				33,828,284.31	33,828,284.31		INFRA PROJECT 34M OF C/RCS
	REPAIR AND MAINTENANCE	5021304001	ORCC	Public Bidding	May 2023	June 2023				14,545,803.46	14,545,803.46		INFRA PROJECTS (NVRC,RSW,NK,MH,
	ENHANCED NUTRIBUN FOR SUPPLEMENTARY FEEDING PROGRAM	5020305000	SFP	Public Bidding	June 2023	7/5/2023				14,382,312.00	14,382,312.00		ENHANCED NUTRIBAN
	ENHANCED NUTRIBUN FOR SUPPLEMENTARY FEEDING PROGRAM	5020305000	SFP	Public Bidding	June 2023	7/13/2023				186,957,230.50	186,957,230.50		13TH CYCLE SFP
	OTHER MOOE EXPENSES	50299050-03								267,677.16	267,677.16		PROCUREMENT OF OTHER MACHINERIES AND EQUIPMENT FOR BAHAY SILUNGAN
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT - MEDICAL EQUIPMENT	50203210-10								62,688.56	62,688.56		MEDICAL AND DENTAL SUPPLIES
	OTHER MOOE EXPENSES	50299050-03								808,824.00	808,824.00		GEN. MDSE
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT - MEDICAL EQUIPMENT	50203210-10								59,840.00	59,840.00		MEDICAL EQUIPMENT
	SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS	50203220-00								992,965.93	992,965.93		FURNITURE & FIXTURES OF BAHAY SILUNGAN CENTER

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SEMI - EXPENDABLE FURNITURE, FIXTURES & BOOKS		BSCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	June 2023	June 2023		22,200.00	22,200.00		FIRE EXTINGUISHER
	OTHER SUPPLIES AND MATERIALS	50203990-00		Negotiated Procurement - Small Value Procurement (Sec. 53.9)					10,000.00		10,000.00		MATERIALS (SPIRITUAL LEASE OF VENUE (SPIRITUAL WELL BEING AND NAGER MGMT.) BATCH 1 & 2
	TRAINING	50202010-00	IHC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	June 2023	June 2023	June 2023	June 2023	460,800.00		460,800.00		FOODSTUFF BAHAY SILUNGAN EGV
			EGV	Public Bidding	June 16, 2023	July 30, 2023			9,858,975.02		9,858,975.02		LECTURE ON DISASTER PREPAREDNESS & HOME CONTINGENCY PLAN
	TRAINING	50202010-00	IHC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	June 2023	June 2023	June 2023	June 2023	75,000.00		75,000.00		
	OFFICE SUPPLIES	50203010-00	DRMD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	June 2023	June 2023	June 2023	June 2023	79,329.00		79,329.00		OFFICE SUPPLIES
	REPRESENTATION	50299030-00	TARA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	June 2023	June 2023	654,000.00		654,000.00		CATERING : CAPACITY BUILDING OF COLLEGE STUDENTS ALONG TUORIAL OR LEARNING FACILITATION FOR ELEMENTARY STUDENTS GRADE 1
	REPRESENTATION	50299030-00	STU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	June 2023	June 2023	34,800.00		34,800.00		CATERING : TARA BASAI TURURING PROJECT SOCIAL PREPARATION ACTIVITIES
	REPRESENTATION	50299030-00	STU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	June 2023	June 2023	180,000.00		180,000.00		CATERING : CPACITY BUILDING OF YOUTH DEVELOPMENT WORKERS
	REPRESENTATION	50299030-00	STU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	June 2023	June 2023	90,000.00		90,000.00		LEASE OF VENUE : PROJECT REVIEW AND EVALUATION
	REPRESENTATION	50299030-00	STU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June 2023	June 2023	June 2023	June 2023	60,000.00		60,000.00		CATERING : REGIONAL TEAM MEETING
TOTAL									495,323,091.06	495,323,091.06			

PREPARED BY:

RECOMMENDED FOR APPROVAL

APPROVED BY:

JACKY S. FIJARDO
SWO II / Head, BAC Secretariat

DIR. BENJAMIN B. GONZALES
BAC Chairperson

ATTY. MICHAEL JOSEPH J. LORICO
Acting Regional Director