

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT>>

Procurement Monitoring Report 2nd Semester

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Order No.	Procurement Project	Phone/Fax/Email	In Charge of Procurement Authority	Product Categories	Proc. Period of Procurement	Actual Period of Procurement	Efficacy of Procurement	Risk Rating	Proc. Cost	Date of BAC Submission	Review by Contracting Officer	Review by Director/Manager	Implementation Status	Status of Procurement	Action & Recommendation			Date of Budget Implementation			Remarks					
															Line of Business/Procurement Category	Proc. ID	Proc. ID	Line of Business/Procurement Category	Proc. ID	Proc. ID	Line of Business/Procurement Category	Proc. ID	Proc. ID			
1	Procurement Project 1	Phone 1	Manager 1	Category A	Period 1	Actual Period 1	High	High	Cost 1	Date 1	Review 1	Review 1	Completed	Completed	Action 1	Proc. ID 1	Proc. ID 1	Action 2	Proc. ID 2	Proc. ID 2	Action 3	Proc. ID 3	Proc. ID 3	Action 4	Proc. ID 4	Proc. ID 4
2	Procurement Project 2	Phone 2	Manager 2	Category B	Period 2	Actual Period 2	Medium	Medium	Cost 2	Date 2	Review 2	Review 2	Pending	Pending	Action 5	Proc. ID 5	Proc. ID 5	Action 6	Proc. ID 6	Proc. ID 6	Action 7	Proc. ID 7	Proc. ID 7	Action 8	Proc. ID 8	Proc. ID 8
3	Procurement Project 3	Phone 3	Manager 3	Category C	Period 3	Actual Period 3	Low	Low	Cost 3	Date 3	Review 3	Review 3	Completed	Completed	Action 9	Proc. ID 9	Proc. ID 9	Action 10	Proc. ID 10	Proc. ID 10	Action 11	Proc. ID 11	Proc. ID 11	Action 12	Proc. ID 12	Proc. ID 12
4	Procurement Project 4	Phone 4	Manager 4	Category D	Period 4	Actual Period 4	Very High	Very High	Cost 4	Date 4	Review 4	Review 4	Pending	Pending	Action 13	Proc. ID 13	Proc. ID 13	Action 14	Proc. ID 14	Proc. ID 14	Action 15	Proc. ID 15	Proc. ID 15	Action 16	Proc. ID 16	Proc. ID 16
5	Procurement Project 5	Phone 5	Manager 5	Category E	Period 5	Actual Period 5	Medium	Medium	Cost 5	Date 5	Review 5	Review 5	Completed	Completed	Action 17	Proc. ID 17	Proc. ID 17	Action 18	Proc. ID 18	Proc. ID 18	Action 19	Proc. ID 19	Proc. ID 19	Action 20	Proc. ID 20	Proc. ID 20
6	Procurement Project 6	Phone 6	Manager 6	Category F	Period 6	Actual Period 6	Low	Low	Cost 6	Date 6	Review 6	Review 6	Completed	Completed	Action 21	Proc. ID 21	Proc. ID 21	Action 22	Proc. ID 22	Proc. ID 22	Action 23	Proc. ID 23	Proc. ID 23	Action 24	Proc. ID 24	Proc. ID 24
7	Procurement Project 7	Phone 7	Manager 7	Category G	Period 7	Actual Period 7	Very Low	Very Low	Cost 7	Date 7	Review 7	Review 7	Completed	Completed	Action 25	Proc. ID 25	Proc. ID 25	Action 26	Proc. ID 26	Proc. ID 26	Action 27	Proc. ID 27	Proc. ID 27	Action 28	Proc. ID 28	Proc. ID 28
8	Procurement Project 8	Phone 8	Manager 8	Category H	Period 8	Actual Period 8	Medium	Medium	Cost 8	Date 8	Review 8	Review 8	Pending	Pending	Action 29	Proc. ID 29	Proc. ID 29	Action 30	Proc. ID 30	Proc. ID 30	Action 31	Proc. ID 31	Proc. ID 31	Action 32	Proc. ID 32	Proc. ID 32
9	Procurement Project 9	Phone 9	Manager 9	Category I	Period 9	Actual Period 9	Very Low	Very Low	Cost 9	Date 9	Review 9	Review 9	Completed	Completed	Action 33	Proc. ID 33	Proc. ID 33	Action 34	Proc. ID 34	Proc. ID 34	Action 35	Proc. ID 35	Proc. ID 35	Action 36	Proc. ID 36	Proc. ID 36
10	Procurement Project 10	Phone 10	Manager 10	Category J	Period 10	Actual Period 10	Medium	Medium	Cost 10	Date 10	Review 10	Review 10	Pending	Pending	Action 37	Proc. ID 37	Proc. ID 37	Action 38	Proc. ID 38	Proc. ID 38	Action 39	Proc. ID 39	Proc. ID 39	Action 40	Proc. ID 40	Proc. ID 40
11	Procurement Project 11	Phone 11	Manager 11	Category K	Period 11	Actual Period 11	Very Low	Very Low	Cost 11	Date 11	Review 11	Review 11	Completed	Completed	Action 41	Proc. ID 41	Proc. ID 41	Action 42	Proc. ID 42	Proc. ID 42	Action 43	Proc. ID 43	Proc. ID 43	Action 44	Proc. ID 44	Proc. ID 44
12	Procurement Project 12	Phone 12	Manager 12	Category L	Period 12	Actual Period 12	Medium	Medium	Cost 12	Date 12	Review 12	Review 12	Pending	Pending	Action 45	Proc. ID 45	Proc. ID 45	Action 46	Proc. ID 46	Proc. ID 46	Action 47	Proc. ID 47	Proc. ID 47	Action 48	Proc. ID 48	Proc. ID 48
13	Procurement Project 13	Phone 13	Manager 13	Category M	Period 13	Actual Period 13	Very Low	Very Low	Cost 13	Date 13	Review 13	Review 13	Completed	Completed	Action 49	Proc. ID 49	Proc. ID 49	Action 50	Proc. ID 50	Proc. ID 50	Action 51	Proc. ID 51	Proc. ID 51	Action 52	Proc. ID 52	Proc. ID 52
14	Procurement Project 14	Phone 14	Manager 14	Category N	Period 14	Actual Period 14	Medium	Medium	Cost 14	Date 14	Review 14	Review 14	Pending	Pending	Action 53	Proc. ID 53	Proc. ID 53	Action 54	Proc. ID 54	Proc. ID 54	Action 55	Proc. ID 55	Proc. ID 55	Action 56	Proc. ID 56	Proc. ID 56
15	Procurement Project 15	Phone 15	Manager 15	Category O	Period 15	Actual Period 15	Very Low	Very Low	Cost 15	Date 15	Review 15	Review 15	Completed	Completed	Action 57	Proc. ID 57	Proc. ID 57	Action 58	Proc. ID 58	Proc. ID 58	Action 59	Proc. ID 59	Proc. ID 59	Action 60	Proc. ID 60	Proc. ID 60
16	Procurement Project 16	Phone 16	Manager 16	Category P	Period 16	Actual Period 16	Medium	Medium	Cost 16	Date 16	Review 16	Review 16	Pending	Pending	Action 61	Proc. ID 61	Proc. ID 61	Action 62	Proc. ID 62	Proc. ID 62	Action 63	Proc. ID 63	Proc. ID 63	Action 64	Proc. ID 64	Proc. ID 64
17	Procurement Project 17	Phone 17	Manager 17	Category Q	Period 17	Actual Period 17	Very Low	Very Low	Cost 17	Date 17	Review 17	Review 17	Completed	Completed	Action 65	Proc. ID 65	Proc. ID 65	Action 66	Proc. ID 66	Proc. ID 66	Action 67	Proc. ID 67	Proc. ID 67	Action 68	Proc. ID 68	Proc. ID 68
18	Procurement Project 18	Phone 18	Manager 18	Category R	Period 18	Actual Period 18	Medium	Medium	Cost 18	Date 18	Review 18	Review 18	Pending	Pending	Action 69	Proc. ID 69	Proc. ID 69	Action 70	Proc. ID 70	Proc. ID 70	Action 71	Proc. ID 71	Proc. ID 71	Action 72	Proc. ID 72	Proc. ID 72
19	Procurement Project 19	Phone 19	Manager 19	Category S	Period 19	Actual Period 19	Very Low	Very Low	Cost 19	Date 19	Review 19	Review 19	Completed	Completed	Action 73	Proc. ID 73	Proc. ID 73	Action 74	Proc. ID 74	Proc. ID 74	Action 75	Proc. ID 75	Proc. ID 75	Action 76	Proc. ID 76	Proc. ID 76
20	Procurement Project 20	Phone 20	Manager 20	Category T	Period 20	Actual Period 20	Medium	Medium	Cost 20	Date 20	Review 20	Review 20	Pending	Pending	Action 77	Proc. ID 77	Proc. ID 77	Action 78	Proc. ID 78	Proc. ID 78	Action 79	Proc. ID 79	Proc. ID 79	Action 80	Proc. ID 80	Proc. ID 80
21	Procurement Project 21	Phone 21	Manager 21	Category U	Period 21	Actual Period 21	Very Low	Very Low	Cost 21	Date 21	Review 21	Review 21	Completed	Completed	Action 81	Proc. ID 81	Proc. ID 81	Action 82	Proc. ID 82	Proc. ID 82	Action 83	Proc. ID 83	Proc. ID 83	Action 84	Proc. ID 84	Proc. ID 84
22	Procurement Project 22	Phone 22	Manager 22	Category V	Period 22	Actual Period 22	Medium	Medium	Cost 22	Date 22	Review 22	Review 22	Pending	Pending	Action 85	Proc. ID 85	Proc. ID 85	Action 86	Proc. ID 86	Proc. ID 86	Action 87	Proc. ID 87	Proc. ID 87	Action 88	Proc. ID 88	Proc. ID 88
23	Procurement Project 23	Phone 23	Manager 23	Category W	Period 23	Actual Period 23	Very Low	Very Low	Cost 23	Date 23	Review 23	Review 23	Completed	Completed	Action 89	Proc. ID 89	Proc. ID 89	Action 90	Proc. ID 90	Proc. ID 90	Action 91	Proc. ID 91	Proc. ID 91	Action 92	Proc. ID 92	Proc. ID 92
24	Procurement Project 24	Phone 24	Manager 24	Category X	Period 24	Actual Period 24	Medium	Medium	Cost 24	Date 24	Review 24	Review 24	Pending	Pending	Action 93	Proc. ID 93	Proc. ID 93	Action 94	Proc. ID 94	Proc. ID 94	Action 95	Proc. ID 95	Proc. ID 95	Action 96	Proc. ID 96	Proc. ID 96
25	Procurement Project 25	Phone 25	Manager 25	Category Y	Period 25	Actual Period 25	Very Low	Very Low	Cost 25	Date 25	Review 25	Review 25	Completed	Completed	Action 97	Proc. ID 97	Proc. ID 97	Action 98	Proc. ID 98	Proc. ID 98	Action 99	Proc. ID 99	Proc. ID 99	Action 100	Proc. ID 100	Proc. ID 100
26	Procurement Project 26	Phone 26	Manager 26	Category Z	Period 26	Actual Period 26	Medium	Medium	Cost 26	Date 26	Review 26	Review 26	Pending	Pending	Action 101	Proc. ID 101	Proc. ID 101	Action 102	Proc. ID 102	Proc. ID 102	Action 103	Proc. ID 103	Proc. ID 103	Action 104	Proc. ID 104	Proc. ID 104
27	Procurement Project 27	Phone 27	Manager 27	Category AA	Period 27	Actual Period 27	Very Low	Very Low	Cost 27	Date 27	Review 27	Review 27	Completed	Completed	Action 105	Proc. ID 105	Proc. ID 105	Action 106	Proc. ID 106	Proc. ID 106	Action 107	Proc. ID 107	Proc. ID 107	Action 108	Proc. ID 108	Proc. ID 108
28	Procurement Project 28	Phone 28	Manager 28	Category BB	Period 28	Actual Period 28	Medium	Medium	Cost 28	Date 28	Review 28	Review 28	Pending	Pending	Action 109	Proc. ID 109	Proc. ID 109	Action 110	Proc. ID 110	Proc. ID 110	Action 111	Proc. ID 111	Proc. ID 111	Action 112	Proc. ID 112	Proc. ID 112
29	Procurement Project 29	Phone 29	Manager 29	Category CC	Period 29	Actual Period 29	Very Low	Very Low	Cost 29	Date 29	Review 29	Review 29	Completed	Completed	Action 113	Proc. ID 113	Proc. ID 113	Action 114	Proc. ID 114	Proc. ID 114	Action 115	Proc. ID 115	Proc. ID 115	Action 116	Proc. ID 116	Proc. ID 116
30	Procurement Project 30	Phone 30	Manager 30	Category DD	Period 30	Actual Period 30	Medium	Medium	Cost 30	Date 30	Review 30	Review 30	Pending	Pending	Action 117	Proc. ID 117	Proc. ID 117	Action 118	Proc. ID 118	Proc. ID 118	Action 119	Proc. ID 119	Proc. ID 119	Action 120	Proc. ID 120	Proc. ID 120
31	Procurement Project 31	Phone 31	Manager 31	Category EE	Period 31	Actual Period 31	Very Low	Very Low	Cost 31	Date 31	Review 31	Review 31	Completed	Completed	Action 121	Proc. ID 121	Proc. ID 121	Action 122	Proc. ID 122	Proc. ID 122	Action 123	Proc. ID 123	Proc. ID 123	Action 124	Proc. ID 124	Proc. ID 124
32	Procurement Project 32	Phone 32	Manager 32	Category FF	Period 32	Actual Period 32	Medium	Medium	Cost 32	Date 32	Review 32	Review 32	Pending	Pending	Action 125	Proc. ID 125	Proc. ID 125	Action 126	Proc. ID 126	Proc. ID 126	Action 127	Proc. ID 127	Proc. ID 127	Action 128	Proc. ID 128	Proc. ID 128
33	Procurement Project 33	Phone 33	Manager 33	Category GG	Period 33	Actual Period 33	Very Low	Very Low	Cost 33	Date 33	Review 33	Review 33	Completed	Completed	Action 131	Proc. ID 131	Proc. ID 131	Action 132	Proc. ID 132	Proc. ID 132	Action 133	Proc. ID 133	Proc. ID 133	Action 134	Proc. ID 134	Proc. ID 134
34	Procurement Project 34	Phone 34	Manager 34	Category HH	Period 34	Actual Period 34	Medium	Medium	Cost 34	Date 34	Review 34	Review 34	Pending	Pending	Action 135	Proc. ID 135	Proc. ID 135	Action 136	Proc. ID 136	Proc. ID 136	Action 137	Proc. ID 137	Proc. ID 137	Action 138	Proc. ID 138	Proc. ID 138
35	Procurement Project 35	Phone 35	Manager 35	Category II	Period 35	Actual Period 35	Very Low	Very Low	Cost 35	Date 35	Review 35	Review 35	Completed	Completed	Action 141	Proc. ID 141	Proc. ID 141	Action 142	Proc. ID 142	Proc. ID 142	Action 143	Proc. ID 143	Proc. ID 143	Action 144	Proc. ID 144	Proc. ID 144
36	Procurement Project 36	Phone 36	Manager 36	Category JJ	Period 36	Actual Period 36	Medium	Medium	Cost 36	Date 36	Review 36	Review 36	Pending	Pending	Action 145	Proc. ID 145	Proc. ID 145	Action 146	Proc. ID 146	Proc. ID 146	Action 147	Proc. ID 147	Proc. ID 147	Action 148	Proc. ID 148	Proc. ID 148
37	Procurement Project 37	Phone 37	Manager 37	Category KK	Period 37	Actual Period 37	Very Low	Very Low	Cost 37	Date 37	Review 37	Review 37	Completed	Completed	Action 151	Proc. ID 151	Proc. ID 151	Action 152	Proc. ID 152	Proc. ID 152	Action 153	Proc. ID 153	Proc. ID 153	Action 154	Proc. ID 154	Proc. ID 154
38	Procurement Project 38	Phone 38	Manager 38	Category LL	Period 38	Actual Period 38	Medium	Medium	Cost 38	Date 38	Review 38	Review 38	Pending	Pending	Action 157	Proc. ID 157	Proc. ID 157	Action 158	Proc. ID 158	Proc. ID 158	Action 159	Proc. ID 159	Proc. ID 159	Action 160	Proc. ID 160	Proc. ID 160
39	Procurement Project 39	Phone 39	Manager 39	Category MM	Period 39	Actual Period 39	Very Low	Very Low	Cost 39	Date 39	Review 39	Review 39	Completed	Completed	Action 165	Proc. ID 165	Proc. ID 165	Action 166	Proc. ID 166	Proc. ID 166	Action 167	Proc. ID 167	Proc. ID 167	Action 168	Proc. ID 168	Proc. ID 168
40	Procurement Project 40	Phone 40	Manager 40	Category NN	Period 40	Actual Period 40	Medium	Medium	Cost 40	Date 40	Review 40	Review 40	Pending	Pending	Action 173	Proc. ID 173	Proc. ID 173	Action 174	Proc. ID 174	Proc. ID 174	Action 175	Proc. ID 175	Proc. ID 175	Action 176	Proc. ID 176	Proc. ID 176
41	Procurement Project 41	Phone 41	Manager																							

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Code	Project Name & Description	PMO End-User	In Progress	Holds of Predecessor	Active Projects Actions						ABC (Avg)	Current Cost (M\$)	
					Predecessor	Priority	Actual vs. Target	Completion Status	Date of Next Review	Owner of Contract	Reason for Delays	Impact on Project	
PJ001	Strategic Project Alpha	Marketing Department	High	On Track	Project Manager A	Medium	100% vs. 100%	Completed	2023-06-15	Project Lead A	Scope Creep	Minor Delays	Low
PJ002	Operational Project Beta	IT Support Team	Medium	At Risk	Project Manager B	High	85% vs. 100%	In Progress	2023-06-20	System Admin B	Resource Bottlenecks	Medium Impact	Medium
PJ003	R&D Project Gamma	Research & Dev	High	On Track	Project Manager C	Medium	95% vs. 95%	Completed	2023-06-25	Lead Scientist C	External Dependencies	Minor Delays	Low
PJ004	Customer Experience Initiative	Sales & Marketing	Medium	At Risk	Project Manager D	High	70% vs. 80%	In Progress	2023-07-01	Product Manager D	Stakeholder Resistance	Major Impact	Medium
PJ005	Supply Chain Optimization	Logistics Dept.	High	On Track	Project Manager E	Medium	100% vs. 100%	Completed	2023-07-15	Logistics Manager E	Vendor Issues	Minor Delays	Low
PJ006	New Product Launch X	Product Management	Medium	At Risk	Project Manager F	High	60% vs. 70%	In Progress	2023-07-20	Product Manager F	Design Changes	Major Impact	Medium
PJ007	Infrastructure Upgrade Y	IT Support Team	High	On Track	Project Manager G	Medium	90% vs. 90%	Completed	2023-07-25	System Admin G	Resource Bottlenecks	Medium Impact	Low
PJ008	Data Privacy Compliance Z	Legal & Compliance	Medium	At Risk	Project Manager H	High	50% vs. 60%	In Progress	2023-08-01	Legal Counsel H	Regulatory Changes	Major Impact	Medium
PJ009	Global Expansion Strategy	International Sales	High	On Track	Project Manager I	Medium	100% vs. 100%	Completed	2023-08-15	Country Manager I	Political Risks	Minor Delays	Low
PJ010	Employee Training Program	Human Resources	Medium	At Risk	Project Manager J	High	75% vs. 85%	In Progress	2023-08-20	HR Manager J	Budget Constraints	Medium Impact	Medium
PJ011	Supply Chain Resilience	Logistics Dept.	High	On Track	Project Manager K	Medium	98% vs. 98%	Completed	2023-08-25	Logistics Manager K	Geopolitical Events	Minor Delays	Low
PJ012	Cloud Migration Initiative	IT Support Team	Medium	At Risk	Project Manager L	High	65% vs. 75%	In Progress	2023-09-01	System Admin L	Vendor Issues	Major Impact	Medium
PJ013	Product Line Refresh	Product Management	High	On Track	Project Manager M	Medium	100% vs. 100%	Completed	2023-09-15	Product Manager M	Design Changes	Minor Delays	Low
PJ014	Market Research Project	Marketing Department	Medium	At Risk	Project Manager N	High	55% vs. 65%	In Progress	2023-09-20	Marketing Manager N	Competitor Analysis	Medium Impact	Medium
PJ015	Employee Benefits Review	Human Resources	High	On Track	Project Manager O	Medium	100% vs. 100%	Completed	2023-09-25	HR Manager O	Budget Constraints	Minor Delays	Low

John Barber
ROY V BARBER
SOCIAL WELFARE OFFICER III
Head BAC Secretariat

**DIR. BEVERIE B. GONZALES
DIRECTOR III/ARTA
B/C Chairperson**

APPROVE BY
ATTY. MICHAEL J. LORICO
ACTING REGIONAL DIRECTOR
Head of the Procuring Entity