

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - NATIONAL CAPITAL REGION - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023 (2ND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (P=)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
1	REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURE	HW	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023		100,000.00		100,000.00	SUPPLY/DELIVERY OF SERVICES AND LABOR OF DELOGGING/SIPHONING OF SEPTIC TANK OF MAGNOLIA, JASMIN, ILANG-ILANG AND MEDICAL BUILDING
2	OTHER MOOE EXPENSES	NK	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023		80,000.00		80,000.00	RENTAL OF VEHICLE : TRAUMA INFORMED CARE CUM PSYCHOLOGICAL FIRST AID
3	TRAINING	HR	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	July 2023	July 2023		407,000.00		407,000.00	LEASE OF VENUE HRMD STAFF DEVELOPMENT ACTIVITY
4	REPRESENTATION	PPPP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023		69,000.00		69,000.00	CATERING : REORIENTATION EXPENSES FOR 4PS NCR ADVOCACY AND ACTIVITIES
5	OTHER MOOE EXPENSES	PPPP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023		63,000.00		63,000.00	RENTAL OF VEHICLE :VAN RENTAL EXPENSES FOR 4PS ADVOCACY CONTEST FIELD VALIDATION
6	MAINTENANCE - Land Improvements	GASD	NO	Negotiated Procurement - Emergency Cases (Sec. 53.2)	July 2023	July 2023	July 2023	July 2023		5,987,500.00		5,987,500.00	EMERGENCY PROCUREMENT FOR THE DISPOSAL OF HAZARDOUS ASBESTOS AT EGV
7	SEMI EXPENDABLE MACHINERY EQUIPMENT	CIS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023		984,375.00		984,375.00	FIRE PROOF SAFE MECH. VAULT
8	SUPPLIES AND MATERIALS EXPENSES	SLP	NO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July 2023	July 2023	July 2023	July 2023		414,125.50		414,125.50	OFFICE SUPPLIES 12TH CYCLE PROGRAM IMPLEMENTATION REVIEW WITH PARTNER LGUs
9	TRAINING	CBSS-SFP	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	July 2023	July 2023	July 2023	July 2023		400,000.00		400,000.00	CONSULTATION DIALOGUE WITH SERVICE PROVIDERS
10	REPRESENTATION	CIS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023		225,000.00		225,000.00	
11	SEMI EXPENDABLE MACHINERY EQUIPMENT	GASS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July 2023	July 2023	July 2023	July 2023		490,000.00		490,000.00	FIRE AND WATER RESISTANT SAFES ITB 23 -07-27 SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR THE IMPLEMENTATION OF TARA BASA PROJECT TUTORIAL IN NATIONAL CAPITAL REGION (NCR)
12	SUPPLIES AND MATERIALS EXPENSES	STU	NO	Public Bidding	July 6, 2023	July 26, 2023	Aug. 10, 2023	Aug. 11, 2023		1,705,177.19		1,705,177.19	ITB 23 -07-28 SUPPLY AND DELIVERY OF ADVOCACY POLO SHIRT FOR TARA BASA LEARNING FACILITATORS YOUTH DEVELOPMENT WORKERS AND MONITORING STAFF
13	OTHER SUPPLIES AND MATERIALS	STU	NO	Public Bidding	July 7, 2023	July 27, 2023	Aug. 10, 2023	Aug. 11, 2023		6,111,900.00		6,111,900.00	

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - NATIONAL CAPITAL REGION - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023 (2ND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
14	REPRESENTATION	STU	NO	Public Bidding	July 14, 2023	Aug. 7, 2023	Aug. 10, 2023	Aug. 11, 2023		19,163,100.00		19,163,100.00	ITB 23-07-29 SUPPLY AND DELIVERY OF CATERING SERVICES FOR THE CONDUCT OF PROJECT ORIENTATION FOR THE PARENTS/GUARDIAN OF GRADE 1 STUDENTS BENEFICIARIES OF TARA, BASA PROJECT IN NATIONAL CAPITAL REGION (NCR)
15	TRAINING	RCC	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023	October 2023	October 2023	October 2023		296,400.00		296,400.00	COMMITTEE PROGRAM REVIEW AND EVALUATION WORKSHOP 2023
16	TRAINING	INA	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023	October 2023	October 2023	October 2023		468,000.00		468,000.00	TRAINING ON BASIC COMMUNICATION AD TECHNICAL WRITING LEASE OF VENUE
17	OTHER MAINTENANCE AND OPERATING EXPENSES	INA	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023		140,000.00		140,000.00	TRAINING ON BASIC COMMUNICATION AD TECHNICAL WRITING RENTAL
18	OTHER MAINTENANCE AND OPERATING EXPENSES	HRWS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023	September 2023	September 2023	September 2023		67,500.00		67,500.00	PLAQUES FOR PRAISE AWARDS CERTIFICATE GLASS FRAME FOR FINALISTS
19	TRAINING	IACAT - TIP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023		137,000.00		137,000.00	CONDUCT QUARTERLY MEETING WITH STAKEHOLDERS 17 LOCAL GOVERNMENT UNIT
20	TRAINING	CBS-PPPP	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023	October 2023	October 2023	October 2023		202,500.00		202,500.00	LEASE OF VENUE : TRAINING ON E-CASE MANAGEMENT SYSTEM
21	TRAINING	PPPP	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023		420,000.00		420,000.00	HEAVY DUTY SCANNER
22	TRAINING	FMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	September 2023	September 2023	September 2023	September 2023		566,800.00		566,800.00	LEASE OF VENUE FMD GENDER AND DEVELOPMENT TRAINING ON GENDER EQUALITY
23	OTHER MOOE EXPENSES	FMD	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September 2023	September 2023	September 2023	September 2023		108,000.00		108,000.00	RENTAL OF VEHICLE FMD GENDER AND DEVELOPMENT TRAINING ON GENDER EQUALITY
24	WHITE CANE		NO							70,000.00		70,000.00	WHITE CANE
25	WHEELCHAIR		NO							150,000.00		150,000.00	WHEELCHAIR
26	SINGLE CANE		NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						10,000.00		10,000.00	SINGLE CANE
27	QUAD CANE		NO							10,000.00		10,000.00	QUAD CANE
28	CRUTCHES	NVRC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023		20,000.00		20,000.00	CRUTCHES
29	OTHER MOOE EXPENSES		NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)						150,000.00		150,000.00	RENTAL OF VEHICLE : TEAMBUILDING
30	TRAINING	BSCC	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023	October 2023	October 2023	October 2023		264,000.00		264,000.00	VENUE : TEAM BUILDING OF BSCC

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - NATIONAL CAPITAL REGION - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023 (2ND SEMESTER)

Z

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MODE	CO	
31	TRAINING	FMD	NO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	October 2023	October 2023	October 2023	October 2023			180,000.00		180,000.00	VENUE TRAINING ON DIETARY BANK PROCESS AND TERMINOLOGIES CUM ORIENTATION ON THE UTILIZATION OF RCNERP MONITORING TOOL
32	Maintenance and Other Operating Expenses	SC	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023			158,005.00		158,005.00	DIETARY KITCHEN
33	OTHER SUPPLIES AND MATERIALS		NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023			100,000.00		100,000.00	ADVOCACY MATERIALS OF NHTS CATERING: NHTS MONTHLY, QUARTERLY AND YEAR END MEETINGS
34	REPRESENTATION	NHTS	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023			35,000.00		35,000.00	POLO SHIRT, EXTENDED LEAD MOUSEPAD, SLING BAG
35	OTHER SUPPLIES AND MATERIALS		NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October 2023	October 2023	October 2023	October 2023			110,000.00		110,000.00	PROCUREMENT OF DETAILED ENGINEERING DESIGN (DED) FOR THE REHABILITATION OF ELECTRICAL POWER SYSTEM OF THIRTEEN (13) DSWD CENTERS AND RESIDENTIAL CARE FACILITIES (CRCFs) AT NATIONAL CAPITAL REGION
36	REPAIR AND MAINTENANCE EXPENSES	ADMIN/ ORCC	NO	PUBLIC BIDDING	June 20, 2023	July 31, 2023	September 8, 2023	October 2023			6,851,092.50		6,851,092.50	PROVISION OF NUTRIBUN FOR 13TH CYCLE IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM
37	PROVISION OF GOODS FOR FEEDING PROGRAM OF CHILDREN ENROLLED IN CHILD DEVELOPMENT CENTERS	SFP	NO	Public Bidding	6/1/2023	8/4/2023	October 2023	October 2023			9,718,800.00		9,718,800.00	PROVISION OF NUTTY FRUTTY BAR FOR 13TH CYCLE IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM
38	PROVISION OF GOODS FOR FEEDING PROGRAM OF CHILDREN ENROLLED IN CHILD DEVELOPMENT CENTERS	SFP		DIRECT CONTRACTING	October 2023	October 2023	October 2023	October 2023			8,937,580.34		8,937,580.34	PROVISION OF HOTMEALS FOR CHILDREN IN CDCs AND SNPS PROVIDED WITH SUPPLEMENTARY FEEDING
			NO		October 2023	November 2023	December 2023	December 2023			123,841,339.66		123,841,339.66	PROVISION OF NUTRIBUN FOR 13TH CYCLE IMPLEMENTATION OF SUPPLEMENTARY FEEDING PROGRAM
			NO		08/01/2023	08/04/2023	Oct-23	Oct-23			9,718,800.00		9,718,800.00	REHABILITATION OF GARMENT BUILDING (RSW)
			NO								5,926,000.00		5,926,000.00	REHABILITATION OF PRODUCTIVITY BUILDING (RSW)
			NO								1,800,000.00		1,800,000.00	BLDG (SC)
			NO								1,000,000.00		1,000,000.00	CONSTRUCTION OF ROOFING IN STAGING AREA (JFC)
			NO											CONSTRUCTION OF MATERIALS RECOVERY FACILITY AND MOTOR POOL (MH)

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - NATIONAL CAPITAL REGION - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023 (2ND SEMESTER)

Z																							
Code of Procurement (RAP)	Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)										
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO											
39			NO								6,350,000.00		6,350,000.00	CONSTRUCTION OF COTTAGE (HC)									
			NO								13,800,000.00		13,800,000.00	REHABILITATION OF THREE SCHOOL BUILDING (MH)									
			NO								11,800,000.00		11,800,000.00	CONSTRUCTION OF COTTAGE TYPE 1 (EGV)									
			NO								11,800,000.00		11,800,000.00	CONSTRUCTION OF COTTAGE TYPE 2 (EGV)									
			NO								11,600,000.00		11,600,000.00	REHABILITATION OF GABALDO UNIT 3 (JFC)									
			NO								6,209,106.42		6,209,106.42	REHABILITATION OF BAHAY MAGALANG (NK)									
			NO								6,209,106.43		6,209,106.43	REHABILITATION OF BAHAY MASIPAG (NK)									
			NO								6,209,106.43		6,209,106.43	REHABILITATION OF BAHAY MATTAGA (NK)									
			NO								6,209,106.43		6,209,106.43	REHABILITATION OF BAHAY MAJUNAWAIN (NK)									
			NO								4,630,374.29		4,630,374.29	IMPROVEMENT OF BAHAY SILUNGAN REHABILITATION OF FACILITIES OF CIU									
BUILDING	ORCC	NO		Public Bidding	September 2023	October 2023	November 2023	November 2023	1,100,000.00		1,100,000.00	TOILET (RSW)											
		NO							2,100,000.00		2,100,000.00	EXTENSION OF PERIMETER FENCE (MH)											
		NO							2,550,000.00		2,550,000.00	EXTENSION OF TRAINING WORKSHOP - BAKERY (NK)											
		NO							1,500,000.00		1,500,000.00	REHABILITATION OF ENTRANCE GATE (SC)											
		NO							5,800,000.00		5,800,000.00	REHABILITATION OF QUADRANGLE, DRIVEWAY AND PATHWALK (NVRG)											
		NO							1,100,000.00		1,100,000.00	MAJOR REPAIR OF GUARD HOUSE (NVRG)											
		NO							2,900,000.00		2,900,000.00	REHABILITATION OF CHAPEL (GRACES)											
		NO							4,114,600.00		4,114,600.00	CONSTRUCTION OF CHAPEL (MH)											
		NO							1,609,000.00		1,609,000.00	REHABILITATION OF RIPRAP (MH)											
		NO							3,200,000.00		3,200,000.00	CONSTRUCTION OF PWD RAMP (EGV)											
40		NO									3,900,000.00		3,900,000.00	CONSTRUCTION OF PERIMETER AND STEEL FENCE (NK)									
		NO									7,800,000.00		7,800,000.00	CONSTRUCTION OF PERIMETER FENCE (SG)									
		NO									2,100,000.00		2,100,000.00	REHABILITATION OF DREWEYWAY (RSW)									
		NO									4,114,600.00		4,114,600.00	CONSTRUCTION OF CHAPEL (JFC)									
		NO									9,445,000.00		9,445,000.00	CONSTRUCTION OF PERIMETER FENCE (HFW)									
		OTHER STRUCTURES									ORCC	NO			September 2023	October 2023	November 2023	November 2023					

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - NATIONAL CAPITAL REGION - SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2023 (2ND SEMESTER)

2

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (P=)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
41	LAND IMPROVEMENT	ORCC	No	Public Bidding	September 2023	October 2023	November 2023	November 2023		20,800,000.00		20,800,000.00	SITE DEVELOPMENT (RSCY)
			No							21,800,000.00		21,800,000.00	SITE DEVELOPMENT (GRACES)
42	OTHER MOOE EXPENSES	PPPP	No	Public Bidding	Sep-23	Nov-23	Dec-23	Dec-23		1,200,000.00		1,200,000.00	ADVOCACY MATERIALS
	REPRESENTATION	ORCC	No	Public Bidding	Nov-23	Nov-23	Dec-23	Dec-23		3,612,200.00		3,612,200.00	CATERING SERVICES
													YEAR END CELEBRATION
43	OTHER MOOE EXPENSES	ORCC	No	Public Bidding	Nov-23	Nov-23	Dec-23	Dec-23		1,551,000.00		1,551,000.00	PERSONALIZED GIFT PACKS
													YEAR END PARTY
TOTAL:										408,390,165.19	-	408,390,165.19	

PREPARED BY:


DIANA LEE GAVINO
PDO II

REVIEWED BY:


ROY W. BARBER
SWO III/ Head BAC Secretariat

RECOMMENDED FOR APPROVAL

Dir. BENCHIE B. GONZALES
BAC Chairperson/ARDA

APPROVED BY:

Atty. MICHAEL JOSEPH J. LORICO
Regional Director